

**H. CONGRESO DEL ESTADO DE SINALOA**  
**CONTADURIA MAYOR DE HACIENDA**  
**H. AYUNTAMIENTO DE CHOIX**

Ingresos Correspondientes al primer semestre (Enero-Junio) del 2002

ANEXO B-1

CUENTA	NOMBRE	PRONOSTICO INGRESO 2002	MODIFIC. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
<b>5101</b>	<b>IMPUESTOS</b>	<b>524,984.00</b>	<b>0.00</b>	<b>524,984.00</b>	<b>63,686.85</b>	<b>150,540.04</b>	<b>88,327.79</b>	<b>96,701.99</b>	<b>31,735.34</b>	<b>24,104.91</b>	<b>455,096.92</b>	<b>86.69%</b>	<b>69,887.08</b>
5101-005	IMPUESTO PREDIAL	431,984.00	0.00	431,984.00	54,993.49	142,335.74	79,937.61	79,835.49	25,435.00	15,383.91	397,921.24	92.11%	34,062.76
5101-005-001	IMPUESTO PREDIAL URBANO	160,000.00	0.00	160,000.00	54,993.49	74,421.73	44,893.64	11,152.41	8,872.05	1,864.16	196,197.48	122.62%	-36,197.48
5101-005-002	IMPUESTO PREDIAL RUSTICO	271,984.00	0.00	271,984.00	0.00	67,914.01	35,043.97	68,683.08	16,562.95	13,519.75	201,723.76	74.17%	70,260.24
5101-006	ADQUISICION DE INMUEBLES	93,000.00	0.00	93,000.00	8,693.36	8,204.30	8,390.18	16,866.50	6,300.34	8,721.00	57,175.68	61.48%	35,824.32
<b>5102</b>	<b>DERECHOS</b>	<b>123,000.00</b>	<b>0.00</b>	<b>123,000.00</b>	<b>0.00</b>	<b>134.37</b>	<b>19,418.10</b>	<b>117,964.00</b>	<b>9,038.80</b>	<b>0.00</b>	<b>146,555.27</b>	<b>119.15%</b>	<b>-23,555.27</b>
5102-001	OBRAS PUBLICAS	3,000.00	0.00	3,000.00	0.00	134.37	0.00	0.00	0.00	0.00	134.37	4.48%	2,865.63
5102-001-006	EXPED. DE LICENCIAS DE CONSTRUCCION	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,000.00
5102-014	OTORG.REVAL.P.A.FUNC.CON.BEB.ALC.	120,000.00	0.00	120,000.00	0.00	0.00	19,418.10	117,964.00	9,038.80	0.00	146,420.90	122.02%	-26,420.90
<b>5103</b>	<b>PRODUCTOS</b>	<b>70,000.00</b>	<b>0.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>8,258.51</b>	<b>0.00</b>	<b>0.00</b>	<b>3,255.17</b>	<b>1,767.57</b>	<b>13,281.25</b>	<b>18.97%</b>	<b>56,718.75</b>
5103-001	ARREND. Y VTA. DE MUEBLES MPIO	30,000.00	0.00	30,000.00	0.00	7,999.90	0.00	0.00	0.00	0.00	7,999.90	26.67%	22,000.10
5103-003	RENDIMIENTOS S/INVERSIONES	40,000.00	0.00	40,000.00	0.00	258.61	0.00	0.00	3,255.17	1,767.57	5,281.35	13.20%	34,718.65
<b>5104</b>	<b>DE LOS APROVECHAMIENTOS</b>	<b>703,037.99</b>	<b>191,000.00</b>	<b>894,037.99</b>	<b>54,143.06</b>	<b>21,566.15</b>	<b>3,466.71</b>	<b>130,387.29</b>	<b>24,166.75</b>	<b>87,163.36</b>	<b>320,893.32</b>	<b>35.89%</b>	<b>573,144.67</b>
5104-001	MULTAS	40,000.00	0.00	40,000.00	5,200.00	4,000.00	5,400.00	4,800.00	4,433.00	3,400.00	27,233.00	68.08%	12,767.00
5104-003	REZAGOS	95,000.00	191,000.00	286,000.00	35,479.31	3,997.83	-31,163.77	3,815.93	1,366.97	887.79	14,384.06	5.03%	271,615.94
5104-003-001	INGR.ORDINARIOS EJERC. ANTERIORES	30,000.00	0.00	30,000.00	1,606.42	3,997.83	2,428.37	1,721.83	1,121.32	618.54	11,494.31	38.31%	18,505.69
5104-003-002	REZAGOS PREDIAL RUSTICO	3,000.00	0.00	3,000.00	0.00	0.00	280.75	2,094.10	245.65	269.25	2,889.75	96.33%	110.25
5104-003-003	OTROS REZAGOS	62,000.00	191,000.00	253,000.00	33,872.89	0.00	-33,872.89	0.00	0.00	0.00	0.00	0.00%	253,000.00
5104-004	RECARGOS	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	58.26	86.56	144.82	2.90%	4,855.18
5104-006	OTROS APROVECHAMIENTOS	563,037.99	0.00	563,037.99	13,463.75	13,568.32	29,230.48	121,771.36	18,308.52	82,789.01	279,131.44	49.58%	283,906.55
5104-006-001	DONATIVOS	563,037.99	0.00	563,037.99	4,651.00	5,518.00	17,909.66	104,567.00	9,534.00	12,126.00	154,305.66	27.41%	408,732.33
5104-006-001-0001	DONATIVOS	413,037.99	0.00	413,037.99	4,651.00	5,518.00	17,909.66	104,567.00	9,534.00	12,126.00	154,305.66	37.36%	258,732.33
5104-006-001-0002	INGRESOS DE TRANSITO	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	150,000.00
5104-006-002	INGRESOS DE TRANSITO	0.00	0.00	0.00	8,812.75	8,050.32	11,320.82	17,204.36	8,774.52	18,615.71	72,778.48		-72,778.48
5104-006-003	DESARR.INST.50% DE 3% RET.CONT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,047.30	52,047.30		-52,047.30

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<b>5105</b>	<b>DE LAS PARTICIPACIONES</b>	<b>33,587,894.01</b>	<b>2,800,628.99</b>	<b>36,388,523.00</b>	<b>1,949,799.61</b>	<b>4,006,299.98</b>	<b>2,784,329.03</b>	<b>2,836,942.70</b>	<b>3,326,398.50</b>	<b>2,849,282.20</b>	<b>17,753,052.02</b>	<b>48.79%</b>	<b>18,635,470.98</b>
5105-001	FEDERALES	19,715,965.01	1,373,934.99	21,089,900.00	1,383,598.67	1,766,699.21	1,347,447.94	1,434,059.61	1,919,675.24	1,362,292.98	9,213,773.65	43.69%	11,876,126.35
5105-002	ESTATALES	0.00	0.00	0.00	2,566.98	1,702.20	2,102.70	2,277.50	6,580.50	3,582.90	18,812.78		-18,812.78
5105-004	DE LOS FONDOS APORT.FEDERALES	13,871,929.00	1,426,694.00	15,298,623.00	563,633.96	2,237,898.57	1,400,905.50	1,400,605.59	1,400,142.76	1,400,606.32	8,403,792.70	54.93%	6,894,830.30
5105-004-001	FONDO INFRAEST.SOC.MUNICIPAL	7,741,529.00	788,923.00	8,530,452.00	36.39	1,674,079.64	837,125.19	836,814.73	836,545.19	836,707.64	5,021,308.78	58.86%	3,509,143.22
5105-004-001-0001	APORT.FONDO IMFRAES.SOC.MPAL.	7,576,529.00	788,923.00	8,365,452.00	0.00	1,673,090.38	836,545.19	836,545.19	836,545.19	836,545.19	5,019,271.14	60.00%	3,346,180.86
5105-004-001-0002	RENDIMIENTOS FAIS	15,000.00	0.00	15,000.00	36.39	989.26	580.00	269.54	0.00	162.45	2,037.64	13.58%	12,962.36
5105-004-001-0003	APORT.TERCEROS BENEFIC.OBRAS	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	150,000.00
5105-004-002	FONDO DE FORTALEC.MUNICIPAL	6,130,400.00	637,771.00	6,768,171.00	563,597.57	563,818.93	563,780.31	563,790.86	563,597.57	563,898.68	3,382,483.92	49.98%	3,385,687.08
5105-004-002-0001	APORT.FONDO FORT.MUNICIPAL	6,125,400.00	637,771.00	6,763,171.00	563,597.57	563,597.57	563,597.57	563,597.57	563,597.57	563,597.57	3,381,585.42	50.00%	3,381,585.58
5105-004-002-0002	RENDIMIENTOS FON.FORT.MPAL.	5,000.00	0.00	5,000.00	0.00	221.36	182.74	193.29	0.00	301.11	898.50	17.97%	4,101.50
5105-005	DE LOS FONDOS APORT. ESTATAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,800.00	82,800.00		-82,800.00
5105-009	REGULARIZACION VEHIC.EXTRANJ.	0.00	0.00	0.00	0.00	0.00	33,872.89	0.00	0.00	0.00	33,872.89		-33,872.89
<b>5106</b>	<b>IMPUESTOS ADICIONALES</b>	<b>83,248.00</b>	<b>0.00</b>	<b>83,248.00</b>	<b>6,369.66</b>	<b>16,491.62</b>	<b>13,584.03</b>	<b>39,160.90</b>	<b>5,434.31</b>	<b>7,112.76</b>	<b>88,153.28</b>	<b>105.89%</b>	<b>-4,905.28</b>
5106-001	PRO-ALFABETIZACION	6,150.00	0.00	6,150.00	0.00	6.71	970.89	5,898.14	451.94	0.00	7,327.68	119.15%	-1,177.68
5106-002	PRO-CENTRO DE SALUD Y/O HOSPITAL	6,150.00	0.00	6,150.00	0.00	6.71	970.89	5,898.14	451.94	0.00	7,327.68	119.15%	-1,177.68
5106-003	PRO-MEJORAS MATERIALES	18,450.00	0.00	18,450.00	0.00	20.15	2,912.70	17,694.54	1,355.82	0.00	21,983.21	119.15%	-3,533.21
5106-007	PRO-ASIST.SOCIAL Y/O PRO-DEPORTE	52,498.00	0.00	52,498.00	6,369.66	16,458.05	8,729.55	9,670.08	3,174.61	7,112.76	51,514.71	98.13%	983.29
<b>Total de Ingresos</b>		<b>35,092,164.00</b>	<b>2,991,628.99</b>	<b>38,083,792.99</b>	<b>2,073,999.18</b>	<b>4,203,290.67</b>	<b>2,909,125.66</b>	<b>3,221,156.88</b>	<b>3,400,028.87</b>	<b>2,969,430.80</b>	<b>18,777,032.06</b>	<b>49.30%</b>	<b>19,306,760.93</b>