

**H. CONGRESO DEL ESTADO DE SINALOA**  
**CONTADURIA MAYOR DE HACIENDA**  
**H. AYUNTAMIENTO DE CONCORDIA**  
**Ingresos Correspondientes al primer semestre (Enero-Junio) del 2002**

## ANEXO B-1

CUENTA	NOMBRE	PRONOSTICO INGRESO 2002	MODIFIC. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDA O	INGRESO POR RECAUDAR
<b>5101</b>	<b>DE LOS IMPUESTOS</b>	<b>800,298.50</b>	<b>0.00</b>	<b>800,298.50</b>	<b>102,571.29</b>	<b>132,108.91</b>	<b>67,661.06</b>	<b>88,663.34</b>	<b>13,763.52</b>	<b>14,727.38</b>	<b>419,495.50</b>	<b>52.42%</b>	<b>380,803.00</b>
5101-001	ESPECTACULOS PUBLICOS	203,283.50	0.00	203,283.50	0.00	0.00	7,900.00	4,400.00	0.00	0.00	12,300.00	6.05%	190,983.50
5101-005	IMPUESTO PREDIAL	487,015.00	0.00	487,015.00	84,188.99	115,741.87	53,040.17	73,312.61	11,588.12	10,516.41	348,388.17	71.54%	138,626.83
5101-005-001	IMPUESTO PREDIAL URBANO	400,000.00	0.00	400,000.00	83,446.88	108,702.51	47,076.07	22,160.44	8,898.42	5,091.57	275,375.89	68.84%	124,624.11
5101-005-002	IMPUESTO PREDIAL RUSTICO	87,015.00	0.00	87,015.00	742.11	7,039.36	5,964.10	51,152.17	2,689.70	5,424.84	73,012.28	83.91%	14,002.72
5101-006	ADQUISICION DE INMUEBLES	110,000.00	0.00	110,000.00	18,382.30	16,367.04	6,720.89	10,950.73	2,175.40	4,210.97	58,807.33	53.46%	51,192.67
<b>5102</b>	<b>DE LOS DERECHOS PO LA PREST.DE SERV</b>	<b>700,000.00</b>	<b>0.00</b>	<b>700,000.00</b>	<b>54,986.14</b>	<b>35,298.82</b>	<b>59,196.46</b>	<b>200,363.27</b>	<b>177,165.16</b>	<b>24,777.75</b>	<b>551,787.60</b>	<b>78.83%</b>	<b>148,212.40</b>
5102-002	DE LA PREST.DE SERVS.SANIT.P/CONT.	65,000.00	0.00	65,000.00	2,421.28	3,524.06	3,103.27	2,988.34	2,720.15	2,068.85	16,825.95	25.89%	48,174.05
5102-003	EXPED.DE CERTIF.Y LEGALIZ. DE FIRMAS	30,000.00	0.00	30,000.00	1,244.75	957.51	95.75	3,925.75	2,585.25	2,191.50	11,000.51	36.67%	18,999.49
5102-005	SERVICIOS DE SEGURIDAD PUBLICA	150,000.00	0.00	150,000.00	15,397.66	16,891.46	26,199.54	10,801.42	11,376.03	7,105.22	87,771.33	58.51%	62,228.67
5102-007	POR LA PREST.DE SERV.DE MAT. EN RAST.	30,000.00	0.00	30,000.00	2,068.40	919.25	1,332.96	1,493.83	1,838.59	804.36	8,457.39	28.19%	21,542.61
5102-012	POR EL USO DE PISO EN LA VIA PUBLICA	85,000.00	0.00	85,000.00	10,491.05	4,963.54	8,548.94	4,859.03	5,874.86	5,568.29	40,305.71	47.42%	44,694.29
5102-014	OTORG.DE REVALID.PERMIO AUT.	340,000.00	0.00	340,000.00	23,363.00	8,043.00	19,916.00	176,294.90	152,770.28	7,039.53	387,426.71	113.95%	-47,426.71
<b>5103</b>	<b>DE LOS PRODUCTOS</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>393.54</b>	<b>736.54</b>	<b>1,515.19</b>	<b>1,798.38</b>	<b>2,272.51</b>	<b>2,712.48</b>	<b>9,428.64</b>	<b>11.79%</b>	<b>70,571.36</b>
5103-003	RENDIMIENTOS SOBRE INVERSIONES	80,000.00	0.00	80,000.00	393.54	736.54	1,515.19	1,798.38	2,272.51	2,712.48	9,428.64	11.79%	70,571.36
<b>5104</b>	<b>DE LOS APROVECHAMIENTOS</b>	<b>1,395,000.00</b>	<b>0.00</b>	<b>1,395,000.00</b>	<b>250,466.71</b>	<b>25,802.78</b>	<b>20,923.16</b>	<b>514,745.16</b>	<b>228,352.74</b>	<b>12,555.74</b>	<b>1,052,846.29</b>	<b>75.47%</b>	<b>342,153.71</b>
5104-001	MULTAS	40,000.00	0.00	40,000.00	7,470.00	4,630.00	11,850.00	7,000.00	6,550.00	8,350.00	45,850.00	114.63%	-5,850.00
5104-003	REZAGOS	30,000.00	0.00	30,000.00	3,348.34	6,327.22	3,085.08	2,181.25	1,647.92	835.77	17,425.58	58.09%	12,574.42
5104-003-001	PREDIAL URBANO	27,000.00	0.00	27,000.00	3,348.34	6,327.22	3,085.08	2,181.25	1,647.92	835.77	17,425.58	64.54%	9,574.42
5104-003-002	PREDIAL RUSTICO	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,000.00
5104-004	RECARGOS	27,000.00	0.00	27,000.00	1,166.14	4,149.50	402.46	227.34	211.93	294.57	6,451.94	23.90%	20,548.06
5104-005	GTOS.DE NOTIF.EJEC.E INSP.FISCAL	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,000.00
5104-006	OTROS APROVECHAMIENTOS	1,295,000.00	0.00	1,295,000.00	238,482.23	10,696.06	5,585.62	505,336.57	219,942.89	3,075.40	983,118.77	75.92%	311,881.23
5104-006-002	INGRESOS TRANSITO	180,000.00	0.00	180,000.00	1,229.43	1,529.86	2,715.59	2,255.87	1,451.57	2,137.14	11,319.46	6.29%	168,680.54
5104-006-003	DESARROLLO INSTITUCIONAL	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	15,000.00
5104-006-004	OTROS	1,100,000.00	0.00	1,100,000.00	237,252.80	9,166.20	2,870.03	503,080.70	218,491.32	938.26	971,799.31	88.35%	128,200.69
<b>5105</b>	<b>DE LAS PARTICIPACIONES</b>	<b>27,582,800.00</b>	<b>2,308,568.00</b>	<b>29,891,368.00</b>	<b>1,166,330.72</b>	<b>3,105,314.12</b>	<b>1,686,916.39</b>	<b>3,387,199.57</b>	<b>2,450,191.25</b>	<b>2,791,032.44</b>	<b>14,586,984.49</b>	<b>48.80%</b>	<b>15,304,383.51</b>
5105-001	FEDERALES	16,488,400.00	1,149,100.00	17,637,500.00	1,163,656.26	1,477,487.58	1,126,868.44	1,199,301.65	1,903,393.07	1,669,053.35	8,539,760.35	48.42%	9,097,739.65
5105-002	ESTATALES	0.00	30,000.00	30,000.00	2,559.54	2,153.50	1,578.50	4,283.80	3,852.30	5,159.20	19,586.84	65.29%	10,413.16
5105-004	DE LOS FONDOS DE APORTACIONES FED.	11,079,400.00	1,129,468.00	12,208,868.00	114.92	1,625,673.04	558,469.45	2,183,614.12	536,007.85	1,115,808.29	6,019,687.67	49.31%	6,189,180.33

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5105-004-001	FONDO DE INFRAESTRUCTURA SOCIAL MPAL.	5,263,400.00	525,102.00	5,788,502.00	0.00	557,369.92	558,308.59	1,115,451.42	1,832.52	1,115,666.06	3,348,628.51	57.85%	2,439,873.49
5105-004-001-0001	APORT.AL FONDO DE INFRAESTR. SOC. MPAL.	5,043,400.00	525,102.00	5,568,502.00	0.00	556,850.19	556,850.19	1,113,700.38	0.00	1,113,700.38	3,341,101.14	60.00%	2,227,400.86
5105-004-001-0002	RENDIMIENTOS DEL FONDO DE INFRAEST.	20,000.00	0.00	20,000.00	0.00	519.73	1,458.40	1,751.04	1,832.52	1,965.68	7,527.37	37.64%	12,472.63
5105-004-001-0003	APORTACIONES DE TERCEROS	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	200,000.00
5105-004-002	FONDO DE FORTALECIMIENTO MUNICIPAL	5,816,000.00	604,366.00	6,420,366.00	114.92	1,068,303.12	160.86	1,068,162.70	534,175.33	142.23	2,671,059.16	41.60%	3,749,306.84
5105-004-002-0001	APORTACIONES AL FONDO DE FORTALECIM. MPAL.	5,804,000.00	604,366.00	6,408,366.00	0.00	1,068,061.08	0.00	1,068,061.08	534,030.54	0.00	2,670,152.70	41.67%	3,738,213.30
5105-004-002-0002	RENDIMIENTOS DEL FONDO DE FORTALECI	12,000.00	0.00	12,000.00	114.92	242.04	160.86	101.62	144.79	142.23	906.46	7.55%	11,093.54
5105-008	MULTAS ADMITIVAS.FEDERALES NO FISC.	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	383.00	1,011.60	1,394.60	9.30%	13,605.40
5105-009	REGULARIZACION DE VEHICULOS EXTRANJ.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,555.03	0.00	6,555.03		-6,555.03
<b>5106</b>	<b>IMPUESTOS ADICIONALES</b>	<b>234,701.50</b>	<b>0.00</b>	<b>234,701.50</b>	<b>24,985.88</b>	<b>23,700.12</b>	<b>20,856.46</b>	<b>58,515.63</b>	<b>45,667.96</b>	<b>7,165.40</b>	<b>180,891.45</b>	<b>77.07%</b>	<b>53,810.05</b>
5106-001	PRO-ALFABETIZACION	35,000.00	0.00	35,000.00	2,749.62	1,765.22	2,959.99	10,018.49	8,858.49	1,138.96	27,490.77	78.55%	7,509.23
5106-002	PRO-CENTRO DE SALUD Y/O PRO-HOSP. CIVIL	35,000.00	0.00	35,000.00	2,749.62	1,765.22	2,959.99	10,018.49	8,858.49	1,138.96	27,490.77	78.55%	7,509.23
5106-003	PRO-MEJORAS MATERIALES	105,000.00	0.00	105,000.00	8,248.11	5,295.09	8,879.64	30,054.45	26,574.82	3,416.78	82,468.89	78.54%	22,531.11
5106-007	PRO-ASISTENCIA SOCIAL	59,701.50	0.00	59,701.50	11,238.53	14,874.59	6,056.84	8,424.20	1,376.16	1,470.70	43,441.02	72.76%	16,260.48
<b>Total de Ingresos</b>		<b>30,792,800.00</b>	<b>2,308,568.00</b>	<b>33,101,368.00</b>	<b>1,599,734.28</b>	<b>3,322,961.29</b>	<b>1,857,068.72</b>	<b>4,251,285.35</b>	<b>2,917,413.14</b>	<b>2,852,971.19</b>	<b>16,801,433.97</b>	<b>50.76%</b>	<b>16,299,934.03</b>