

**H. CONGRESO DEL ESTADO DE SINALOA**  
**CONTADURIA MAYOR DE HACIENDA**  
**H. AYUNTAMIENTO DE CULIACAN**

**Egresos Correspondientes al primer semestre (Enero-Junio) del 2002**

**ANEXO B-2 (Egresos)**

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	MODIF. PRESUPUESTO AUTORIZADO	PRESUPUESTO MODIF. AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% EJERCIDO	PRESUPUESTO POR EJERCER
<b>4101</b>	<b>SUELDOS Y SALARIOS</b>	<b>223,757,025.58</b>	<b>-11,836,731.14</b>	<b>211,920,294.44</b>	<b>16,535,544.21</b>	<b>17,325,497.29</b>	<b>16,627,020.07</b>	<b>17,462,141.11</b>	<b>17,970,780.49</b>	<b>18,007,224.05</b>	<b>103,928,207.22</b>	<b>49.04%</b>	<b>107,992,087.22</b>
4101-101	SUELDOS ORDINARIOS	130,664,094.31	-11,253,831.63	119,410,262.68	9,432,190.41	9,500,693.75	9,427,863.04	9,541,020.68	9,979,281.44	9,987,805.33	57,868,854.65	48.46%	61,541,408.03
	GOBERNACION	44,550,233.32	-958,107.33	43,592,125.99	3,378,542.68	3,440,456.03	3,394,902.92	3,493,967.61	3,561,040.56	3,577,393.82	20,846,303.62	47.82%	22,745,822.37
	HACIENDA	6,577,471.24	-675,693.55	5,901,777.69	471,782.60	479,243.26	457,713.83	479,903.27	469,839.50	468,441.87	2,826,924.33	47.90%	3,074,853.36
	SEGURIDAD PUBLICA	70,433,435.53	-70,433,435.53	0.00	4,913,255.59	-4,913,255.59	0.00	0.00	0.00	0.00	0.00		0.00
	OBRAS Y SERVICIOS PUBLICOS	9,102,954.22	-711,954.22	8,391,000.00	668,609.54	689,668.46	675,501.59	667,315.38	680,681.15	685,380.62	4,067,156.74	48.47%	4,323,843.26
	FONDOS FEDERALES	0.00	61,525,359.00	61,525,359.00	0.00	9,804,581.59	4,899,744.70	4,899,834.42	5,267,720.23	5,256,589.02	30,128,469.96	48.97%	31,396,889.04
4101-102	COMPLEMENTOS DE SUELDO	66,238,622.73	-2,281,366.54	63,957,256.19	5,029,914.71	5,116,312.37	5,169,838.31	5,287,508.15	5,410,596.11	5,448,839.25	31,463,008.90	49.19%	32,494,247.29
	GOBERNACION	28,428,182.46	945,397.73	29,373,580.19	2,183,656.28	2,263,799.31	2,341,725.13	2,438,038.10	2,461,303.60	2,502,087.86	14,190,610.28	48.31%	15,182,969.91
	HACIENDA	9,791,345.39	-1,291,345.39	8,500,000.00	713,178.72	705,573.08	686,573.93	697,308.40	686,459.15	662,976.87	4,152,070.15	48.85%	4,347,929.85
	SEGURIDAD PUBLICA	19,187,008.82	-19,187,008.82	0.00	1,474,364.85	-1,474,364.85	0.00	0.00	0.00	0.00	0.00		0.00
	OBRAS Y SERVICIOS PUBLICOS	8,832,086.06	-538,378.06	8,293,708.00	658,714.86	662,248.26	655,492.33	665,723.66	680,275.09	703,510.44	4,025,964.64	48.54%	4,267,743.36
	FONDOS FEDERALES	0.00	17,789,968.00	17,789,968.00	0.00	2,959,056.57	1,486,046.92	1,486,437.99	1,582,558.27	1,580,264.08	9,094,363.83	51.12%	8,695,604.17
4101-103	PERSONAL EXTRAORDINARIO	12,490,315.76	3,345,998.14	15,836,313.90	1,279,787.33	1,603,881.09	1,048,060.97	1,222,461.26	1,357,588.44	1,477,297.18	7,989,076.27	50.45%	7,847,237.63
	GOBERNACION	6,865,704.99	3,151,069.16	10,016,774.15	636,219.63	729,999.86	1,120,758.25	784,070.21	885,375.78	970,636.67	5,127,060.40	51.18%	4,889,713.75
	HACIENDA	3,772,443.92	-655,443.92	3,117,000.00	482,640.45	671,389.06	-333,097.09	200,090.43	178,200.36	211,968.98	1,411,192.19	45.27%	1,705,807.81
	SEGURIDAD PUBLICA	414,768.07	-414,768.07	0.00	37,539.45	-37,539.45	0.00	0.00	0.00	0.00	0.00		0.00
	OBRAS Y SERVICIOS PUBLICOS	1,437,398.78	757,062.99	2,194,461.77	123,387.80	166,254.57	227,109.76	198,606.16	239,318.15	243,454.58	1,198,131.02	54.60%	996,330.75
	FONDOS FEDERALES	0.00	508,077.98	508,077.98	0.00	73,777.05	33,290.05	39,694.46	54,694.15	51,236.95	252,692.66	49.74%	255,385.32
4101-104	HORAS EXTRAS	10,043,992.78	-1,647,531.11	8,396,461.67	433,651.76	744,610.08	621,257.75	1,051,151.02	863,314.50	733,282.29	4,447,267.40	52.97%	3,949,194.27
	GOBERNACION	6,150,340.62	240,042.01	6,390,382.63	284,026.47	608,498.43	431,979.08	872,189.90	701,494.70	566,578.62	3,464,767.20	54.22%	2,925,615.43
	HACIENDA	584,192.20	-228,195.15	355,997.05	26,303.00	32,022.46	72,757.20	23,612.30	4,140.50	5,430.25	164,265.71	46.14%	191,731.34
	SEGURIDAD PUBLICA	2,235,138.64	-2,235,138.64	0.00	120,526.16	-120,526.16	0.00	0.00	0.00	0.00	0.00		0.00
	OBRAS Y SERVICIOS PUBLICOS	1,074,321.32	-380,346.13	693,975.19	2,796.13	30,101.99	54,701.87	67,297.92	42,323.98	45,044.65	242,266.54	34.91%	451,708.65
	FONDOS FEDERALES	0.00	956,106.80	956,106.80	0.00	194,513.36	61,819.60	88,050.90	115,355.32	116,228.77	575,967.95	60.24%	380,138.85
4101-105	EMOLUMENTOS A REGIDORES	4,320,000.00	0.00	4,320,000.00	360,000.00	360,000.00	360,000.00	360,000.00	360,000.00	360,000.00	2,160,000.00	50.00%	2,160,000.00
	GOBERNACION	4,320,000.00	0.00	4,320,000.00	360,000.00	360,000.00	360,000.00	360,000.00	360,000.00	360,000.00	2,160,000.00	50.00%	2,160,000.00
<b>4102</b>	<b>PRESTACIONES LABORALES</b>	<b>168,058,997.42</b>	<b>-14,659,699.72</b>	<b>153,399,297.70</b>	<b>6,228,702.22</b>	<b>8,051,288.79</b>	<b>9,808,540.43</b>	<b>9,132,307.46</b>	<b>11,666,616.78</b>	<b>9,460,027.26</b>	<b>54,347,482.94</b>	<b>35.43%</b>	<b>99,051,814.76</b>
4102-201	AGUINALDOS	38,092,154.54	-2,128,559.88	35,963,594.66	35,200.00	0.00	600.00	0.00	0.00	0.00	35,800.00	0.10%	35,927,794.66
	GOBERNACION	14,835,198.09	-636,342.03	14,198,856.06	35,200.00	0.00	600.00	0.00	0.00	0.00	35,800.00	0.25%	14,163,056.06
	HACIENDA	4,072,137.01	-1,111,132.51	2,961,004.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,961,004.50
	FONDOS FEDERALES	15,700,308.92	0.00	15,700,308.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	15,700,308.92
	OBRAS Y SERVICIOS PUBLICOS	3,484,510.52	-381,085.34	3,103,425.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,103,425.18
4102-202	QUINQUENIOS	20,046,299.05	-3,025,794.36	17,020,504.69	1,534,202.96	1,552,332.44	1,611,882.48	1,627,338.85	1,712,096.92	1,720,651.70	9,758,505.35	57.33%	7,261,999.34
	GOBERNACION	8,487,042.99	-346,962.42	8,140,080.57	634,046.65	641,518.20	645,518.27	647,374.06	656,503.76	664,359.06	3,889,320.00	47.78%	4,250,760.57

**H. CONGRESO DEL ESTADO DE SINALOA**  
**CONTADURIA MAYOR DE HACIENDA**  
**H. AYUNTAMIENTO DE CULIACAN**

**Egresos Correspondientes al primer semestre (Enero-Junio) del 2002**

**ANEXO B-2 (Egresos)**

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	MODIF. PRESUPUESTO AUTORIZADO	PRESUPUESTO MODIF. AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% EJERCIDO	PRESUPUESTO POR EJERCER
	HACIENDA	920,446.17	-66,158.52	854,287.65	66,690.44	66,556.32	66,747.01	67,114.18	69,261.18	68,426.11	404,795.24	47.38%	449,492.41
	SEGURIDAD PUBLICA	9,102,455.68	-9,102,455.68	0.00	719,510.53	-719,510.53	0.00	0.00	0.00	0.00	0.00		0.00
	OBRAS Y SERVICIOS PUBLICOS	1,536,354.21	-127,421.74	1,408,932.47	113,955.34	116,711.50	115,709.62	115,258.13	116,110.15	115,880.10	693,624.84	49.23%	715,307.63
	FONDOS FEDERALES	0.00	6,617,204.00	6,617,204.00	0.00	1,447,056.95	783,907.58	797,592.48	870,221.83	871,986.43	4,770,765.27	72.10%	1,846,438.73
4102-203	CANASTA BASICA	6,751,463.12	291,028.74	7,042,491.86	559,281.09	564,033.13	565,757.83	572,972.35	583,770.53	585,754.16	3,431,569.09	48.73%	3,610,922.77
	GOBERNACION	4,206,990.51	722,661.81	4,929,652.32	386,995.88	391,278.37	394,330.22	401,747.83	412,864.94	413,937.42	2,401,154.66	48.71%	2,528,497.66
	HACIENDA	636,539.00	-55,581.73	580,957.27	46,182.73	46,386.78	45,639.51	46,381.30	46,256.18	46,649.36	277,495.86	47.77%	303,461.41
	SEGURIDAD PUBLICA	1,060,831.55	-1,060,831.55	0.00	59,623.30	-59,623.30	0.00	0.00	0.00	0.00	0.00		0.00
	OBRAS Y SERVICIOS PUBLICOS	847,102.06	-34,237.79	812,864.27	66,479.18	66,594.98	66,006.18	65,157.23	65,434.26	65,970.44	395,642.27	48.67%	417,222.00
	FONDOS FEDERALES	0.00	719,018.00	719,018.00	0.00	119,396.30	59,781.92	59,685.99	59,215.15	59,196.94	357,276.30	49.69%	361,741.70
4102-204	PRIMA VACACIONAL	10,591,310.37	-174,639.63	10,416,670.74	5,279.94	0.00	90.00	0.00	0.00	0.00	5,369.94	0.05%	10,411,300.80
	GOBERNACION	3,598,935.62	11,534.39	3,610,470.01	5,279.94	0.00	90.00	0.00	0.00	0.00	5,369.94	0.15%	3,605,100.07
	HACIENDA	857,229.32	-135,401.91	721,827.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	721,827.41
	FONDOS FEDERALES	5,250,677.69	-0.19	5,250,677.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,250,677.50
	OBRAS Y SERVICIOS PUBLICOS	884,467.74	-50,771.92	833,695.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	833,695.82
4102-205	INCENTIVOS	4,602,155.16	-932,991.69	3,669,163.47	121,695.94	191,629.92	305,293.17	134,935.87	449,995.71	163,543.21	1,367,093.82	37.26%	2,302,069.65
	GOBERNACION	2,621,110.05	-342,681.02	2,278,429.03	106,253.10	130,584.66	234,063.02	78,761.07	364,099.88	117,087.25	1,030,848.98	45.24%	1,247,580.05
	HACIENDA	805,420.41	-224,420.41	581,000.00	0.00	7,728.93	16,326.42	1,587.40	15,083.91	0.00	40,726.66	7.01%	540,273.34
	SEGURIDAD PUBLICA	575,452.73	-575,452.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	OBRAS Y SERVICIOS PUBLICOS	600,171.97	-204,377.53	395,794.44	15,442.84	9,316.33	10,903.73	1,587.40	22,311.92	2,455.96	62,018.18	15.67%	333,776.26
	FONDOS FEDERALES	0.00	413,940.00	413,940.00	0.00	44,000.00	44,000.00	53,000.00	48,500.00	44,000.00	233,500.00	56.41%	180,440.00
4102-207	RETIROS VOLUNTARIOS	1,116,678.83	-339,523.25	777,155.58	0.00	70,397.69	61,425.55	79,466.63	62,391.97	56,343.70	330,025.54	42.47%	447,130.04
	GOBERNACION	435,658.61	-76,432.46	359,226.15	0.00	11,396.03	22,243.25	31,651.37	41,287.07	38,822.64	145,400.36	40.48%	213,825.79
	HACIENDA	119,818.56	-38,368.15	81,450.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	81,450.41
	SEGURIDAD PUBLICA	441,990.58	-441,990.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	OBRAS Y SERVICIOS PUBLICOS	119,211.08	-64,669.52	54,541.56	0.00	0.00	0.00	8,000.00	16,758.27	0.00	24,758.27	45.39%	29,783.29
	FONDOS FEDERALES	0.00	281,937.46	281,937.46	0.00	59,001.66	39,182.30	39,815.26	4,346.63	17,521.06	159,866.91	56.70%	122,070.55
4102-208	INDEMNIZACIONES	0.00	30,000.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	30,000.00	100.00%	0.00
	GOBERNACION	0.00	30,000.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	30,000.00	100.00%	0.00
4102-209	PENSIONES VITALICIAS	30,321,426.14	-5,021,426.14	25,300,000.00	1,673,756.30	1,920,686.08	1,748,853.37	1,850,626.50	2,397,364.40	2,130,894.12	11,722,180.77	46.33%	13,577,819.23
	GASTOS GENERALES	30,321,426.14	-5,021,426.14	25,300,000.00	1,673,756.30	1,920,686.08	1,748,853.37	1,850,626.50	2,397,364.40	2,130,894.12	11,722,180.77	46.33%	13,577,819.23
4102-210	CUOTAS IMSS, ISSSTE, ETC.	24,501,877.06	-5,381,691.37	19,120,185.69	0.00	1,513,420.57	2,523,342.34	1,564,853.83	2,865,087.16	1,681,014.38	10,147,718.28	53.07%	8,972,467.41
	GOBERNACION	9,812,440.27	-3,871,823.10	5,940,617.17	0.00	518,511.72	812,632.25	550,229.78	932,295.82	582,684.35	3,396,353.92	57.17%	2,544,263.25
	HACIENDA	1,708,865.46	-751,865.46	957,000.00	0.00	111,737.91	113,158.13	81,023.52	134,981.63	85,699.76	526,600.95	55.03%	430,399.05
	SEGURIDAD PUBLICA	11,223,378.95	-11,223,378.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	OBRAS Y SERVICIOS PUBLICOS	1,757,192.38	-501,641.38	1,255,551.00	0.00	111,177.13	174,886.48	118,372.07	207,640.71	127,193.12	739,269.51	58.88%	516,281.49

**H. CONGRESO DEL ESTADO DE SINALOA**  
**CONTADURIA MAYOR DE HACIENDA**  
**H. AYUNTAMIENTO DE CULIACAN**

**Egresos Correspondientes al primer semestre (Enero-Junio) del 2002**

**ANEXO B-2 (Egresos)**

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	MODIF. PRESUPUESTO AUTORIZADO	PRESUPUESTO MODIF. AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% EJERCIDO	PRESUPUESTO POR EJERCER
	FONDOS FEDERALES	0.00	10,967,017.52	10,967,017.52	0.00	771,993.81	1,422,665.48	815,228.46	1,590,169.00	885,437.15	5,485,493.90	50.02%	5,481,523.62
4102-211	UNIFORMES	4,007,329.01	5,757.01	4,013,086.02	5,657.95	13,885.10	496,437.04	689,742.00	930,849.10	770,227.15	2,906,798.34	72.43%	1,106,287.68
	GOBERNACION	1,873,863.68	-688,445.99	1,185,417.69	0.00	1,207.50	29,026.34	319,402.31	559,648.48	407,084.93	1,316,369.56	111.05%	-130,951.87
	HACIENDA	352,404.89	-119,689.74	232,715.15	4,673.96	0.00	59,316.73	30,672.75	40,340.77	37,614.79	172,619.00	74.18%	60,096.15
	SEGURIDAD PUBLICA	1,485,197.70	-1,485,197.70	0.00	184.00	-184.00	0.00	0.00	0.00	0.00	0.00		0.00
	OBRAS Y SERVICIOS PUBLICOS	295,862.74	-108,961.47	186,901.27	799.99	1,380.00	2,999.00	41,283.38	67,338.42	33,925.59	147,726.38	79.04%	39,174.89
	FONDOS FEDERALES	0.00	2,408,051.91	2,408,051.91	0.00	11,481.60	405,094.97	298,383.56	263,521.43	291,601.84	1,270,083.40	52.74%	1,137,968.51
4102-212	IGUALAS DIVERSAS	1,980,521.97	-161,721.97	1,818,800.00	161,697.92	161,483.38	161,483.38	160,289.27	172,653.14	171,926.21	989,533.30	54.41%	829,266.70
	GOBERNACION	31,937.39	-13,137.39	18,800.00	2,420.40	484.08	484.08	484.08	522.79	522.80	4,918.23	26.16%	13,881.77
	SEGURIDAD PUBLICA	1,948,584.58	-1,948,584.58	0.00	159,277.52	-159,277.52	0.00	0.00	0.00	0.00	0.00		0.00
	OBRAS Y SERVICIOS PUBLICOS	0.00	1,800,000.00	1,800,000.00	0.00	320,276.82	160,999.30	159,805.19	172,130.35	171,403.41	984,615.07	54.70%	815,384.93
4102-213	OTRAS PRESTACIONES	7,325,394.40	1,346,646.96	8,672,041.36	557,644.21	482,177.21	725,481.96	863,067.88	825,664.09	513,419.57	3,967,454.92	45.75%	4,704,586.44
	GOBERNACION	1,791,331.84	688,589.08	2,479,920.92	152,325.40	84,035.01	98,727.90	400,347.97	73,114.39	124,378.33	932,929.00	37.62%	1,546,991.92
	HACIENDA	157,331.99	49,833.96	207,165.95	10,040.70	15,138.40	5,589.94	32,377.28	9,963.02	3,867.64	76,976.98	37.16%	130,188.97
	SEGURIDAD PUBLICA	4,995,754.06	-4,995,754.06	0.00	366,672.89	-366,672.89	0.00	0.00	0.00	0.00	0.00		0.00
	OBRAS Y SERVICIOS PUBLICOS	380,976.51	25,337.58	406,314.09	28,605.22	18,151.05	17,834.28	64,305.92	18,522.21	19,013.30	166,431.98	40.96%	239,882.11
	GASTOS GENERALES	0.00	1,186,000.00	1,186,000.00	0.00	0.00	237,976.71	0.00	355,959.61	-731.82	593,204.50	50.02%	592,795.50
	FONDOS FEDERALES	0.00	4,392,640.40	4,392,640.40	0.00	731,525.64	365,353.13	366,036.71	368,104.86	366,892.12	2,197,912.46	50.04%	2,194,727.94
4102-214	VIDA CARA	18,722,387.77	833,215.86	19,555,603.63	1,574,285.91	1,581,243.27	1,577,893.31	1,589,014.28	1,666,743.76	1,666,253.06	9,655,433.59	49.37%	9,900,170.04
	GOBERNACION	6,339,177.46	585,348.70	6,924,526.16	541,802.83	550,026.71	550,860.60	560,387.47	573,773.41	574,676.34	3,351,527.36	48.40%	3,572,998.80
	HACIENDA	914,168.64	-50,348.56	863,820.08	76,461.25	76,749.50	73,384.66	75,338.72	75,300.43	75,671.83	452,906.39	52.43%	410,913.69
	SEGURIDAD PUBLICA	10,171,532.71	-10,171,532.71	0.00	846,314.88	-846,314.88	0.00	0.00	0.00	0.00	0.00		0.00
	OBRAS Y SERVICIOS PUBLICOS	1,297,508.96	30,073.43	1,327,582.39	109,706.95	110,605.54	108,803.55	108,694.51	109,125.74	110,155.43	657,091.72	49.50%	670,490.67
	FONDOS FEDERALES	0.00	10,439,675.00	10,439,675.00	0.00	1,690,176.40	844,844.50	844,593.58	908,544.18	905,749.46	5,193,908.12	49.75%	5,245,766.88
<b>4103</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>78,833,051.76</b>	<b>-9,265,860.99</b>	<b>69,567,190.77</b>	<b>2,680,717.06</b>	<b>5,233,040.94</b>	<b>6,835,187.00</b>	<b>6,869,610.60</b>	<b>6,744,982.82</b>	<b>7,185,350.24</b>	<b>35,548,888.66</b>	<b>51.10%</b>	<b>34,018,302.11</b>
4103-301	CONSUMO DE ENERGIA ELECT.	31,525,917.98	-7,568,714.91	23,957,203.07	15,781.32	2,145,300.30	2,372,008.65	2,056,783.25	2,205,952.40	2,542,528.00	11,338,353.92	47.33%	12,618,849.15
	GOBERNACION	30,872,773.85	-7,223,071.11	23,649,702.74	3,419.54	2,126,078.30	2,360,249.45	2,031,123.00	2,178,758.74	2,468,727.00	11,168,356.03	47.22%	12,481,346.71
	HACIENDA	89,349.33	-35,232.48	54,116.85	530.00	6,028.00	0.00	7,368.00	0.00	11,122.00	25,048.00	46.29%	29,068.85
	SEGURIDAD PUBLICA	523,542.73	-523,542.73	0.00	8,125.00	-8,125.00	0.00	0.00	0.00	0.00	0.00		0.00
	OBRAS Y SERVICIOS PUBLICOS	40,252.07	-8,155.07	32,097.00	3,706.78	0.00	4,841.00	0.00	3,097.00	0.00	11,644.78	36.28%	20,452.22
	FONDOS FEDERALES	0.00	221,286.48	221,286.48	0.00	21,319.00	6,918.20	18,292.25	24,096.66	62,679.00	133,305.11	60.24%	87,981.37
4103-302	SERVICIO DE TELEFONO Y RADIO	3,787,618.31	209,841.65	3,997,459.96	265,980.83	344,596.72	379,156.59	375,436.32	312,066.68	273,285.98	1,950,523.12	48.79%	2,046,936.84
	GOBERNACION	2,581,156.04	336,734.82	2,917,890.86	172,541.07	237,236.97	270,919.04	268,325.09	226,554.72	191,520.33	1,367,097.22	46.85%	1,550,793.64
	HACIENDA	298,734.48	18,804.32	317,538.80	23,519.42	25,716.69	26,141.70	27,166.90	20,513.66	19,507.91	142,566.28	44.90%	174,972.52

**H. CONGRESO DEL ESTADO DE SINALOA**  
**CONTADURIA MAYOR DE HACIENDA**  
**H. AYUNTAMIENTO DE CULIACAN**

**Egresos Correspondientes al primer semestre (Enero-Junio) del 2002**

**ANEXO B-2 (Egresos)**

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	MODIF. PRESUPUESTO AUTORIZADO	PRESUPUESTO MODIF. AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% EJERCIDO	PRESUPUESTO POR EJERCER
	SEGURIDAD PUBLICA	703,964.36	-703,964.36	0.00	55,869.92	-55,869.92	0.00	0.00	0.00	0.00	0.00		0.00
	OBRAS Y SERVICIOS PUBLICOS	203,763.43	26,046.17	229,809.60	14,050.42	19,369.01	19,784.69	23,261.15	24,034.36	19,745.11	120,244.74	52.32%	109,564.86
	FONDOS FEDERALES	0.00	532,220.70	532,220.70	0.00	118,143.97	62,311.16	56,683.18	40,963.94	42,512.63	320,614.88	60.24%	211,605.82
4103-303	SERVICIO DE CORREOS Y TELEGR.	22,992.16	8.23	23,000.39	448.50	1,136.95	728.75	372.60	2,400.00	923.35	6,010.15	26.13%	16,990.24
	GOBERNACION	19,558.67	-2,518.66	17,040.01	448.50	856.25	728.75	372.60	568.00	640.66	3,614.76	21.21%	13,425.25
	HACIENDA	2,255.29	0.00	2,255.29	0.00	280.70	0.00	0.00	275.00	210.69	766.39	33.98%	1,488.90
	SEGURIDAD PUBLICA	177.25	-177.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	OBRAS Y SERVICIOS PUBLICOS	1,000.95	0.00	1,000.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.95
	FONDOS FEDERALES	0.00	2,704.14	2,704.14	0.00	0.00	0.00	0.00	1,557.00	72.00	1,629.00	60.24%	1,075.14
4103-304	COMBUSTIBLES Y LUBRICANTES	29,184,096.14	-2,392,660.49	26,791,435.65	1,986,243.94	2,074,580.94	1,850,875.15	2,869,356.07	2,698,295.80	2,474,146.75	13,953,498.65	52.08%	12,837,937.00
	GOBERNACION	13,041,568.16	-1,465,537.23	11,576,030.93	801,663.95	897,387.82	830,301.52	1,169,197.85	992,317.38	979,801.00	5,670,669.52	48.99%	5,905,361.41
	HACIENDA	677,035.30	-210,656.71	466,378.59	27,836.66	29,188.82	29,187.55	44,273.58	40,102.81	30,163.70	200,753.12	43.05%	265,625.47
	SEGURIDAD PUBLICA	12,129,289.67	-12,129,289.67	0.00	963,470.62	-963,470.62	0.00	0.00	0.00	0.00	0.00		0.00
	OBRAS Y SERVICIOS PUBLICOS	3,336,203.01	1,407,583.60	4,743,786.61	193,272.71	282,144.36	307,383.31	470,283.23	395,561.56	406,178.12	2,054,823.29	43.32%	2,688,963.32
	FONDOS FEDERALES	0.00	10,005,239.52	10,005,239.52	0.00	1,829,330.56	684,002.77	1,185,601.41	1,270,314.05	1,058,003.93	6,027,252.72	60.24%	3,977,986.80
4103-305	PAPELERIA Y ART. DE ESCRIT.	1,551,466.32	209,022.77	1,760,489.09	244,536.66	179,609.72	218,188.12	157,258.59	197,057.56	170,516.49	1,167,167.14	66.30%	593,321.95
	GOBERNACION	601,530.34	256,285.33	857,815.67	115,989.52	89,037.03	119,920.80	70,448.51	82,747.06	70,635.76	548,778.68	63.97%	309,036.99
	HACIENDA	477,819.83	-84,060.39	393,759.44	57,496.43	29,846.73	58,374.90	23,973.99	42,036.73	57,618.08	269,346.86	68.40%	124,412.58
	SEGURIDAD PUBLICA	236,890.09	-236,890.09	0.00	35,649.33	-35,649.33	0.00	0.00	0.00	0.00	0.00		0.00
	OBRAS Y SERVICIOS PUBLICOS	235,226.06	62,062.47	297,288.53	35,401.38	37,831.74	27,814.46	48,550.22	43,743.30	28,215.29	221,556.39	74.53%	75,732.14
	FONDOS FEDERALES	0.00	211,625.45	211,625.45	0.00	58,543.55	12,077.96	14,285.87	28,530.47	14,047.36	127,485.21	60.24%	84,140.24
4103-306	ARTICULOS DEPORTIVOS	29,290.94	36,937.16	66,228.10	83.49	4,799.11	6,027.97	5,756.62	5,123.00	11,127.38	32,917.57	49.70%	33,310.53
	GOBERNACION	8,052.37	32,053.81	40,106.18	83.49	2,087.00	5,677.96	4,721.40	3,612.88	3,542.00	19,724.73	49.18%	20,381.45
	HACIENDA	19,271.67	-1,669.64	17,602.03	0.00	2,140.00	0.00	0.00	0.00	5,920.38	8,060.38	45.79%	9,541.65
	SEGURIDAD PUBLICA	1,966.90	-1,966.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	FONDOS FEDERALES	0.00	8,519.89	8,519.89	0.00	572.11	350.01	1,035.22	1,510.12	1,665.00	5,132.46	60.24%	3,387.43
4103-307	ARTICULOS DE ASEO Y LIMPIA	295,513.57	-21,574.71	273,938.86	14,321.95	20,803.16	20,341.14	21,432.59	26,223.88	142,722.54	245,845.26	89.74%	28,093.60
	GOBERNACION	168,329.15	-13,789.83	154,539.32	8,269.82	10,975.50	11,202.39	13,890.63	15,883.60	126,968.87	187,190.81	121.13%	-32,651.49
	HACIENDA	50,118.90	-8,054.02	42,064.88	1,653.80	1,963.10	2,243.72	1,770.05	1,385.60	3,568.86	12,585.13	29.92%	29,479.75
	SEGURIDAD PUBLICA	63,506.30	-63,506.30	0.00	3,196.82	-3,196.82	0.00	0.00	0.00	0.00	0.00		0.00
	OBRAS Y SERVICIOS PUBLICOS	13,559.22	5,976.44	19,535.66	1,201.51	1,668.32	1,737.43	1,578.60	3,336.85	1,727.93	11,250.64	57.59%	8,285.02
	FONDOS FEDERALES	0.00	57,799.00	57,799.00	0.00	9,393.06	5,157.60	4,193.31	5,617.83	10,456.88	34,818.68	60.24%	22,980.32
4103-308	MEDICINAS Y SERVICIOS MED.	2,505,895.63	-317,464.39	2,188,431.24	20,692.60	189,966.50	77,253.83	320,220.25	121,954.65	335,805.68	1,065,893.51	48.71%	1,122,537.73
	GOBERNACION	2,055,251.94	-548,786.43	1,506,465.51	8,927.74	173,852.50	72,169.27	206,312.13	72,827.64	159,342.43	693,431.71	46.03%	813,033.80

**H. CONGRESO DEL ESTADO DE SINALOA**  
**CONTADURIA MAYOR DE HACIENDA**  
**H. AYUNTAMIENTO DE CULIACAN**

**Egresos Correspondientes al primer semestre (Enero-Junio) del 2002**

**ANEXO B-2 (Egresos)**

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	MODIF. PRESUPUESTO AUTORIZADO	PRESUPUESTO MODIF. AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% EJERCIDO	PRESUPUESTO POR EJERCER
	HACIENDA	238,477.06	-66,484.90	171,992.16	1,043.17	2,597.54	1,589.01	29,582.15	44,094.87	1,994.70	80,901.44	47.04%	91,090.72
	SEGURIDAD PUBLICA	134,184.19	-134,184.19	0.00	10,274.94	-10,274.94	0.00	0.00	0.00	0.00	0.00		0.00
	OBRAS Y SERVICIOS PUBLICOS	77,982.44	-16,833.13	61,149.31	446.75	1,473.12	3,495.55	7,440.04	5,032.14	3,296.70	21,184.30	34.64%	39,965.01
	FONDOS FEDERALES	0.00	448,824.26	448,824.26	0.00	22,318.28	0.00	76,885.93	0.00	171,171.85	270,376.06	60.24%	178,448.20
4103-309	FLETES Y ACARREOS	60,427.57	-21,227.57	39,200.00	460.00	276.00	0.00	290.00	1,110.00	18,758.00	20,894.00	53.30%	18,306.00
	GOBERNACION	58,404.94	-22,404.94	36,000.00	460.00	0.00	0.00	0.00	0.00	0.00	460.00	1.28%	35,540.00
	HACIENDA	0.00	1,000.00	1,000.00	0.00	0.00	0.00	290.00	1,110.00	18,672.00	20,072.00	2007.20%	-19,072.00
	OBRAS Y SERVICIOS PUBLICOS	2,022.63	177.37	2,200.00	0.00	276.00	0.00	0.00	0.00	86.00	362.00	16.45%	1,838.00
4103-310	HERR. Y UTENCILIOS MENORES	309,276.35	-89,986.90	219,289.45	618.04	19,692.51	22,748.44	17,843.19	53,695.66	30,502.27	145,100.11	66.17%	74,189.34
	GOBERNACION	199,914.29	-60,145.82	139,768.47	260.94	8,994.31	13,380.43	9,549.12	49,322.17	25,927.67	107,434.64	76.87%	32,333.83
	HACIENDA	17,827.37	-5,170.03	12,657.34	0.00	164.59	449.91	77.02	106.15	23.00	820.67	6.48%	11,836.67
	SEGURIDAD PUBLICA	49,663.89	-49,663.89	0.00	184.60	-184.60	0.00	0.00	0.00	0.00	0.00		0.00
	OBRAS Y SERVICIOS PUBLICOS	41,870.80	-7,396.17	34,474.63	172.50	1,984.30	6,510.50	5,715.93	1,385.36	1,564.76	17,333.35	50.28%	17,141.28
	FONDOS FEDERALES	0.00	32,389.01	32,389.01	0.00	8,733.91	2,407.60	2,501.12	2,881.98	2,986.84	19,511.45	60.24%	12,877.56
4103-311	ARREGLOS FLORALES Y CORONAS	150,390.41	-21,150.76	129,239.65	6,537.50	5,709.99	1,944.99	11,278.72	10,407.00	11,348.74	47,226.94	36.54%	82,012.71
	GOBERNACION	91,355.77	-12,496.07	78,859.70	4,640.00	4,789.99	1,594.99	6,653.73	8,647.50	4,851.24	31,177.45	39.54%	47,682.25
	HACIENDA	33,199.53	-9,216.75	23,982.78	460.00	0.00	0.00	0.00	0.00	0.00	460.00	1.92%	23,522.78
	SEGURIDAD PUBLICA	22,128.63	-22,128.63	0.00	1,437.50	-1,437.50	0.00	0.00	0.00	0.00	0.00		0.00
	OBRAS Y SERVICIOS PUBLICOS	3,706.48	4,614.12	8,320.60	0.00	920.00	350.00	2,624.99	460.00	345.00	4,699.99	56.49%	3,620.61
	FONDOS FEDERALES	0.00	18,076.57	18,076.57	0.00	1,437.50	0.00	2,000.00	1,299.50	6,152.50	10,889.50	60.24%	7,187.07
4103-312	MATERIAL FOTOGRAFICO	217,720.64	138,549.40	356,270.04	13,289.21	77,313.95	34,971.42	13,498.90	13,085.65	16,420.48	168,579.61	47.32%	187,690.43
	GOBERNACION	145,620.43	149,404.90	295,025.33	7,423.00	72,547.02	30,866.89	8,394.90	7,812.29	11,626.93	138,671.03	47.00%	156,354.30
	HACIENDA	14,327.98	-4,039.20	10,288.78	182.20	179.20	109.80	0.00	41.00	30.00	542.20	5.27%	9,746.58
	SEGURIDAD PUBLICA	34,083.87	-34,083.87	0.00	4,164.04	-4,164.04	0.00	0.00	0.00	0.00	0.00		0.00
	OBRAS Y SERVICIOS PUBLICOS	23,688.36	-1,721.37	21,966.99	1,519.97	1,638.12	1,896.94	1,863.94	2,095.61	2,888.58	11,903.16	54.19%	10,063.83
	FONDOS FEDERALES	0.00	28,988.94	28,988.94	0.00	7,113.65	2,097.79	3,240.06	3,136.75	1,874.97	17,463.22	60.24%	11,525.72
4103-314	SERVICIOS DE FOTOCOPIADO	463,344.83	-37,374.62	425,970.21	20,648.65	33,846.91	44,682.43	51,757.02	57,108.28	50,506.70	258,549.99	60.70%	167,420.22
	GOBERNACION	288,032.82	-14,316.25	273,716.57	13,133.78	23,498.49	28,463.43	33,950.99	37,252.49	36,463.51	172,762.69	63.12%	100,953.88
	HACIENDA	73,032.55	-560.90	72,471.65	4,229.49	4,859.07	5,076.15	5,147.66	5,175.21	6,215.70	30,703.28	42.37%	41,768.37
	SEGURIDAD PUBLICA	48,620.25	-48,620.25	0.00	546.52	-546.52	0.00	0.00	0.00	0.00	0.00		0.00
	OBRAS Y SERVICIOS PUBLICOS	53,659.21	-1,959.21	51,700.00	2,738.86	2,178.06	7,147.62	10,496.05	10,114.68	5,491.89	38,167.16	73.82%	13,532.84
	FONDOS FEDERALES	0.00	28,081.99	28,081.99	0.00	3,857.81	3,995.23	2,162.32	4,565.90	2,335.60	16,916.86	60.24%	11,165.13
4103-315	CONSUMO DE AGUA	7,699,322.90	641,329.91	8,340,652.81	20,101.70	30,904.94	1,689,160.13	858,623.96	875,725.85	951,335.12	4,425,851.70	53.06%	3,914,801.11
	GOBERNACION	255,740.70	-43,043.21	212,697.49	11,938.70	17,741.00	15,922.77	19,379.75	16,487.40	28,582.52	110,052.14	51.74%	102,645.35
	HACIENDA	29,295.45	-3,000.03	26,295.42	1,458.00	2,547.00	1,683.00	2,205.00	1,962.00	3,573.00	13,428.00	51.07%	12,867.42

**H. CONGRESO DEL ESTADO DE SINALOA**  
**CONTADURIA MAYOR DE HACIENDA**  
**H. AYUNTAMIENTO DE CULIACAN**

**Egresos Correspondientes al primer semestre (Enero-Junio) del 2002**

**ANEXO B-2 (Egresos)**

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	MODIF. PRESUPUESTO AUTORIZADO	PRESUPUESTO MODIF. AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% EJERCIDO	PRESUPUESTO POR EJERCER
	SEGURIDAD PUBLICA	80,894.85	-80,894.85	0.00	4,941.00	-4,941.00	0.00	0.00	0.00	0.00	0.00		0.00
	OBRAS Y SERVICIOS PUBLICOS	34,742.69	176.91	34,919.60	1,764.00	3,935.99	2,250.00	3,345.01	3,800.00	5,139.00	20,234.00	57.94%	14,685.60
	GASTOS GENERALES	7,298,649.21	701,350.79	8,000,000.00	0.00	0.00	1,665,974.36	826,278.20	847,206.90	902,473.10	4,241,932.56	53.02%	3,758,067.44
	FONDOS FEDERALES	0.00	66,740.30	66,740.30	0.00	11,621.95	3,330.00	7,416.00	6,269.55	11,567.50	40,205.00	60.24%	26,535.30
4103-316	CONSUMO DE GAS	23,667.93	-3,348.23	20,319.70	1,962.29	1,317.25	1,781.87	1,067.98	1,839.38	1,596.11	9,564.88	47.07%	10,754.82
	GOBERNACION	4,853.67	128.96	4,982.63	369.49	0.00	550.65	0.00	391.65	0.00	1,311.79	26.33%	3,670.84
	SEGURIDAD PUBLICA	16,908.40	-16,908.40	0.00	1,430.80	-1,430.80	0.00	0.00	0.00	0.00	0.00		0.00
	OBRAS Y SERVICIOS PUBLICOS	1,905.86	0.00	1,905.86	162.00	0.00	0.00	0.00	0.00	0.00	162.00	8.50%	1,743.86
	FONDOS FEDERALES	0.00	13,431.21	13,431.21	0.00	2,748.05	1,231.22	1,067.98	1,447.73	1,596.11	8,091.09	60.24%	5,340.12
4103-317	PROGR. Y ACCES. P/EQ.DE COMP.	1,006,110.08	-28,047.53	978,062.55	69,010.38	103,185.99	115,317.52	108,634.54	162,937.03	153,826.65	712,912.11	72.89%	265,150.44
	GOBERNACION	352,481.87	56,879.27	409,361.14	31,790.34	37,960.23	45,784.05	55,727.93	93,413.21	47,486.45	312,162.21	76.26%	97,198.93
	HACIENDA	352,881.72	-36,647.21	316,234.51	15,618.67	35,602.40	35,852.95	21,336.84	33,538.91	76,153.64	218,103.41	68.97%	98,131.10
	SEGURIDAD PUBLICA	63,787.53	-63,787.53	0.00	7,924.33	-7,924.33	0.00	0.00	0.00	0.00	0.00		0.00
	OBRAS Y SERVICIOS PUBLICOS	236,958.96	-52,991.26	183,967.70	13,677.04	21,454.66	27,024.09	25,229.10	30,279.81	23,717.21	141,381.91	76.85%	42,585.79
	FONDOS FEDERALES	0.00	68,499.20	68,499.20	0.00	16,093.03	6,656.43	6,340.67	5,705.10	6,469.35	41,264.58	60.24%	27,234.62
<b>4104</b>	<b>SERVICIOS GENERALES</b>	<b>33,354,832.15</b>	<b>-1,339,525.55</b>	<b>32,015,306.60</b>	<b>803,830.41</b>	<b>2,340,455.36</b>	<b>2,462,739.00</b>	<b>4,359,441.71</b>	<b>5,472,342.83</b>	<b>3,368,286.65</b>	<b>18,807,095.96</b>	<b>58.74%</b>	<b>13,208,210.64</b>
4104-401	MANT. DE ALUMB. PUBLICO	7,754,689.10	1,561,212.94	9,315,902.04	252,457.14	988,685.67	638,721.87	1,209,273.30	1,341,880.99	668,642.71	5,099,661.68	54.74%	4,216,240.36
	GOBERNACION	7,715,314.46	1,574,587.58	9,289,902.04	252,457.14	988,685.67	638,721.87	1,209,273.30	1,341,880.99	668,642.71	5,099,661.68	54.89%	4,190,240.36
	OBRAS Y SERVICIOS PUBLICOS	39,374.64	-13,374.64	26,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	26,000.00
4104-402	MANT. DE ASEO Y LIMPIA	1,002,037.79	-160,991.71	841,046.08	28,150.96	54,756.10	2,587.50	192,465.09	294,326.67	239,980.68	812,267.00	96.58%	28,779.08
	GOBERNACION	1,000,891.71	-160,991.71	839,900.00	28,150.96	54,756.10	2,587.50	192,465.09	294,326.67	239,980.68	812,267.00	96.71%	27,633.00
	OBRAS Y SERVICIOS PUBLICOS	1,146.08	0.00	1,146.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,146.08
4104-403	MANT. DE MUEB. Y EQPO DE OFIC.	347,861.30	81,489.82	429,351.12	18,088.87	26,014.67	27,434.13	60,866.23	74,839.05	33,325.70	240,568.65	56.03%	188,782.47
	GOBERNACION	162,247.56	55,658.41	217,905.97	9,501.39	12,365.47	15,139.38	30,816.94	45,829.35	19,380.10	133,032.63	61.05%	84,873.34
	HACIENDA	86,907.53	23,897.61	110,805.14	2,699.48	6,678.05	7,912.10	16,179.11	13,757.50	1,503.80	48,730.04	43.98%	62,075.10
	SEGURIDAD PUBLICA	48,066.99	-48,066.99	0.00	2,737.00	-2,737.00	0.00	0.00	0.00	0.00	0.00		0.00
	OBRAS Y SERVICIOS PUBLICOS	50,639.22	6,818.29	57,457.51	3,151.00	3,641.90	3,508.65	10,451.78	2,972.50	9,066.60	32,792.43	57.07%	24,665.08
	FONDOS FEDERALES	0.00	43,182.50	43,182.50	0.00	6,066.25	874.00	3,418.40	12,279.70	3,375.20	26,013.55	60.24%	17,168.95
4104-404	MANTENIMIENTO DE CALLES	4,934,765.53	-2,058,502.76	2,876,262.77	47,756.57	148,535.73	156,672.73	219,380.29	183,112.41	322,475.66	1,077,933.39	37.48%	1,798,329.38
	HACIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	747.40	0.00	747.40		-747.40
	OBRAS Y SERVICIOS PUBLICOS	4,934,765.53	-2,058,502.76	2,876,262.77	47,756.57	148,535.73	156,672.73	219,380.29	182,365.01	322,475.66	1,077,185.99	37.45%	1,799,076.78
4104-405	MANTENIMIENTO DE PANTEONES	491,027.84	171,672.16	662,700.00	14,036.93	79,986.97	87,729.83	48,428.16	27,641.26	45,589.87	303,413.02	45.78%	359,286.98
	GOBERNACION	491,027.84	171,672.16	662,700.00	14,036.93	79,986.97	87,729.83	48,428.16	27,641.26	45,589.87	303,413.02	45.78%	359,286.98

**H. CONGRESO DEL ESTADO DE SINALOA**  
**CONTADURIA MAYOR DE HACIENDA**  
**H. AYUNTAMIENTO DE CULIACAN**

**Egresos Correspondientes al primer semestre (Enero-Junio) del 2002**

**ANEXO B-2 (Egresos)**

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	MODIF. PRESUPUESTO AUTORIZADO	PRESUPUESTO MODIF. AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% EJERCIDO	PRESUPUESTO POR EJERCER
4104-406	MANT. Y MEJORAS DE OFICINA	647,615.18	404,541.43	1,052,156.61	27,646.95	115,484.84	207,663.89	178,038.45	312,398.90	160,100.72	1,001,333.75	95.17%	50,822.86
	GOBERNACION	413,058.50	352,039.88	765,098.38	15,801.44	68,979.76	174,293.64	153,169.88	265,844.25	121,619.65	799,708.62	104.52%	-34,610.24
	HACIENDA	117,507.32	10,989.66	128,496.98	1,508.76	13,227.66	18,319.65	6,066.87	27,928.51	27,171.77	94,223.22	73.33%	34,273.76
	SEGURIDAD PUBLICA	87,109.55	-87,109.55	0.00	2,018.55	-2,018.55	0.00	0.00	0.00	0.00	0.00		0.00
	OBRAS Y SERVICIOS PUBLICOS	29,939.81	55,321.96	85,261.77	8,318.20	19,482.57	9,149.18	6,940.05	13,294.60	6,061.00	63,245.60	74.18%	22,016.17
	FONDOS FEDERALES	0.00	73,299.48	73,299.48	0.00	15,813.40	5,901.42	11,861.65	5,331.54	5,248.30	44,156.31	60.24%	29,143.17
4104-407	MANT. Y MEJORAS DE EDIFICIOS	262,469.63	578,222.72	840,692.35	33,866.19	34,988.79	90,920.67	315,718.33	398,377.38	24,297.50	898,168.86	106.84%	-57,476.51
	GOBERNACION	145,174.25	619,931.45	765,105.70	27,747.88	25,344.57	83,960.65	313,991.07	393,510.42	17,534.90	862,089.49	112.68%	-96,983.79
	HACIENDA	43.78	956.22	1,000.00	0.00	0.00	0.00	44.00	0.00	801.55	845.55	84.56%	154.45
	SEGURIDAD PUBLICA	87,626.14	-87,626.14	0.00	6,118.31	-6,118.31	0.00	0.00	0.00	0.00	0.00		0.00
	OBRAS Y SERVICIOS PUBLICOS	29,625.46	-9,565.32	20,060.14	0.00	0.00	0.00	0.00	0.00	2,386.51	2,386.51	11.90%	17,673.63
	FONDOS FEDERALES	0.00	54,526.51	54,526.51	0.00	15,762.53	6,960.02	1,683.26	4,866.96	3,574.54	32,847.31	60.24%	21,679.20
4104-408	MANT. DE MERCADOS Y RASTROS	233,153.30	-14,153.30	219,000.00	6,412.50	19,927.19	17,050.60	24,575.36	18,730.08	65,441.31	152,137.04	69.47%	66,862.96
	GOBERNACION	233,153.30	-14,153.30	219,000.00	6,412.50	19,927.19	17,050.60	24,575.36	18,730.08	65,441.31	152,137.04	69.47%	66,862.96
4104-409	REPAR. EQPO DE TRANSP Y MAQ.	15,481,757.58	-4,925,753.87	10,556,003.71	304,225.59	386,148.09	764,467.18	1,330,866.63	2,396,238.14	1,668,154.85	6,850,100.48	64.89%	3,705,903.23
	GOBERNACION	7,440,454.34	-2,575,506.44	4,864,947.90	185,564.54	213,576.40	461,834.47	813,219.19	1,159,298.31	830,605.78	3,664,098.69	75.32%	1,200,849.21
	HACIENDA	253,863.47	-47,905.62	205,957.85	943.00	9,197.69	21,670.51	15,884.68	42,217.33	10,637.52	100,550.73	48.82%	105,407.12
	SEGURIDAD PUBLICA	4,774,390.70	-4,774,390.70	0.00	48,495.44	-48,495.44	0.00	0.00	0.00	0.00	0.00		0.00
	OBRAS Y SERVICIOS PUBLICOS	3,013,049.07	-853,675.17	2,159,373.90	69,222.61	40,477.44	101,902.72	167,382.07	408,720.38	294,297.62	1,082,002.84	50.11%	1,077,371.06
	FONDOS FEDERALES	0.00	3,325,724.06	3,325,724.06	0.00	171,392.00	179,059.48	334,380.69	786,002.12	532,613.93	2,003,448.22	60.24%	1,322,275.84
4104-410	CONSERV. DE PARQUES Y JARD.	1,028,253.58	2,697,242.54	3,725,496.12	22,251.66	391,225.88	315,959.55	565,100.04	155,090.08	80,788.26	1,530,415.47	41.08%	2,195,080.65
	GOBERNACION	1,027,093.60	2,698,402.52	3,725,496.12	22,251.66	391,225.88	315,959.55	565,100.04	155,090.08	80,788.26	1,530,415.47	41.08%	2,195,080.65
	HACIENDA	849.28	-849.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	SEGURIDAD PUBLICA	310.70	-310.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
4104-411	ALIMENT. Y TRASLADO DE REOS	224,436.50	-58,948.16	165,488.34	16,232.00	15,707.08	10,729.00	18,054.65	21,188.50	17,780.54	99,691.77	60.24%	65,796.57
	SEGURIDAD PUBLICA	224,436.50	-224,436.50	0.00	16,232.00	-16,232.00	0.00	0.00	0.00	0.00	0.00		0.00
	FONDOS FEDERALES	0.00	165,488.34	165,488.34	0.00	31,939.08	10,729.00	18,054.65	21,188.50	17,780.54	99,691.77	60.24%	65,796.57
4104-412	MANT. DE EQPO DE COMUNICAC.	486,599.41	224,445.80	711,045.21	24,287.55	44,617.21	28,669.50	98,031.68	178,809.46	16,959.85	391,375.25	55.04%	319,669.96
	GOBERNACION	164,082.06	-48,123.64	115,958.42	1,572.05	21,681.71	3,059.00	169.28	6,425.58	2,715.38	35,623.00	30.72%	80,335.42
	HACIENDA	15,816.46	0.00	15,816.46	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,416.80	7,856.80	49.67%	7,959.66
	SEGURIDAD PUBLICA	265,120.83	-265,120.83	0.00	19,495.50	-19,495.50	0.00	0.00	0.00	0.00	0.00		0.00
	OBRAS Y SERVICIOS PUBLICOS	41,580.06	5,858.06	47,438.12	1,932.00	1,932.00	0.00	16,872.50	2,576.00	4,202.10	27,514.60	58.00%	19,923.52

**H. CONGRESO DEL ESTADO DE SINALOA**  
**CONTADURIA MAYOR DE HACIENDA**  
**H. AYUNTAMIENTO DE CULIACAN**

**Egresos Correspondientes al primer semestre (Enero-Junio) del 2002**

**ANEXO B-2 (Egresos)**

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	MODIF. PRESUPUESTO AUTORIZADO	PRESUPUESTO MODIF. AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% EJERCIDO	PRESUPUESTO POR EJERCER
	FONDOS FEDERALES	0.00	531,832.21	531,832.21	0.00	39,211.00	24,322.50	79,701.90	168,519.88	8,625.57	320,380.85	60.24%	211,451.36
4104-413	SERVICIOS DE VIALIDAD	114,666.72	-101,154.32	13,512.40	0.00	0.00	0.00	1,700.00	6,440.00	0.00	8,140.00	60.24%	5,372.40
	SEGURIDAD PUBLICA	114,666.72	-114,666.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	FONDOS FEDERALES	0.00	13,512.40	13,512.40	0.00	0.00	0.00	1,700.00	6,440.00	0.00	8,140.00	60.24%	5,372.40
4104-414	MANT. DE EQUIPO DE COMPUTO	144,234.12	118,260.58	262,494.70	2,817.50	9,275.01	73,935.05	5,635.00	37,051.36	7,199.00	135,912.92	51.78%	126,581.78
	GOBERNACION	34,007.64	25,485.67	59,493.31	2,817.50	4,370.00	6,415.85	3,254.50	10,235.00	4,542.50	31,635.35	53.17%	27,857.96
	HACIENDA	86,689.43	94,829.84	181,519.27	0.00	4,025.00	64,570.60	460.00	24,573.86	1,909.00	95,538.46	52.63%	85,980.81
	SEGURIDAD PUBLICA	3,057.39	-3,057.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	OBRAS Y SERVICIOS PUBLICOS	20,479.66	-742.37	19,737.29	0.00	880.01	2,242.50	1,575.50	2,242.50	747.50	7,688.01	38.95%	12,049.28
	FONDOS FEDERALES	0.00	1,744.83	1,744.83	0.00	0.00	706.10	345.00	0.00	0.00	1,051.10	60.24%	693.73
4104-415	MANUTENCION DE SEMOVIENTES	201,264.57	142,890.58	344,155.15	5,600.00	25,102.13	40,197.50	91,308.50	26,218.55	17,550.00	205,976.68	59.85%	138,178.47
	GOBERNACION	15,637.34	8,362.66	24,000.00	600.00	5,042.13	600.00	2,100.00	2,520.00	2,250.00	13,112.13	54.63%	10,887.87
	SEGURIDAD PUBLICA	185,627.23	-185,627.23	0.00	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00		0.00
	FONDOS FEDERALES	0.00	320,155.15	320,155.15	0.00	25,060.00	39,597.50	89,208.50	23,698.55	15,300.00	192,864.55	60.24%	127,290.60
<b>4105</b>	<b>GASTOS ADMINISTRATIVOS</b>	<b>69,013,572.73</b>	<b>11,657,655.91</b>	<b>80,671,228.64</b>	<b>4,706,116.55</b>	<b>7,613,351.48</b>	<b>6,332,101.31</b>	<b>10,981,450.08</b>	<b>7,359,451.66</b>	<b>8,498,317.80</b>	<b>45,490,788.88</b>	<b>56.39%</b>	<b>35,180,439.76</b>
4105-501	SUSCRIPCIONES Y LIBROS	268,990.07	37,384.65	306,374.72	76,889.18	18,905.00	19,329.39	20,077.00	15,890.38	16,779.00	167,869.95	54.79%	138,504.77
	GOBERNACION	190,532.23	56,348.53	246,880.76	66,121.18	15,908.00	12,219.67	14,658.00	8,231.28	6,962.00	124,100.13	50.27%	122,780.63
	HACIENDA	24,733.34	4,995.14	29,728.48	5,614.00	2,338.00	950.00	910.00	339.10	6,508.00	16,659.10	56.04%	13,069.38
	SEGURIDAD PUBLICA	47,053.90	-47,053.90	0.00	4,320.00	-4,320.00	0.00	0.00	0.00	0.00	0.00		0.00
	OBRAS Y SERVICIOS PUBLICOS	6,670.60	12,894.18	19,564.78	834.00	434.00	5,759.72	3,309.00	7,320.00	3,309.00	20,965.72	107.16%	-1,400.94
	FONDOS FEDERALES	0.00	10,200.70	10,200.70	0.00	4,545.00	400.00	1,200.00	0.00	0.00	6,145.00	60.24%	4,055.70
4105-502	SEGUROS Y FIANZAS	6,857,081.19	-1,355,124.65	5,501,956.54	493,731.96	336,749.04	20,350.45	1,088,625.68	526,551.15	546,812.19	3,012,820.47	54.76%	2,489,136.07
	GOBERNACION	2,289,507.93	130,375.13	2,419,883.06	175,805.36	144,342.57	6,544.65	487,231.67	226,628.37	211,057.41	1,251,610.03	51.72%	1,168,273.03
	HACIENDA	298,389.64	-23,271.29	275,118.35	17,029.83	12,006.60	2,950.00	51,204.90	20,844.58	20,845.36	124,881.27	45.39%	150,237.08
	SEGURIDAD PUBLICA	3,791,340.54	-3,791,340.54	0.00	251,317.96	-251,317.96	0.00	0.00	0.00	0.00	0.00		0.00
	OBRAS Y SERVICIOS PUBLICOS	477,843.08	170,008.04	647,851.12	49,578.81	31,895.24	0.00	133,536.89	55,766.42	55,515.39	326,292.75	50.37%	321,558.37
	FONDOS FEDERALES	0.00	2,159,104.01	2,159,104.01	0.00	399,822.59	10,855.80	416,652.22	223,311.78	259,394.03	1,310,036.42	60.68%	849,067.59
4105-503	ARRENDAMIENTO	1,952,415.37	696,593.61	2,649,008.98	80,082.00	239,086.90	191,609.31	374,601.65	240,917.47	293,783.53	1,420,080.86	53.61%	1,228,928.12
	GOBERNACION	932,971.00	310,676.10	1,243,647.10	37,767.00	88,952.40	122,759.75	136,012.97	100,517.35	158,775.04	644,784.51	51.85%	598,862.59
	HACIENDA	443,693.45	226,306.55	670,000.00	6,362.00	101,504.00	57,516.00	55,693.00	55,622.00	57,223.00	333,920.00	49.84%	336,080.00
	SEGURIDAD PUBLICA	458,948.99	-458,948.99	0.00	35,700.00	-35,700.00	0.00	0.00	0.00	0.00	0.00		0.00
	OBRAS Y SERVICIOS PUBLICOS	116,801.93	37,198.07	154,000.00	253.00	5,140.50	11,263.56	34,208.68	21,302.12	18,990.49	91,158.35	59.19%	62,841.65
	FONDOS FEDERALES	0.00	581,361.88	581,361.88	0.00	79,190.00	70.00	148,687.00	63,476.00	58,795.00	350,218.00	60.24%	231,143.88



**H. CONGRESO DEL ESTADO DE SINALOA**  
**CONTADURIA MAYOR DE HACIENDA**  
**H. AYUNTAMIENTO DE CULIACAN**

**Egresos Correspondientes al primer semestre (Enero-Junio) del 2002**

**ANEXO B-2 (Egresos)**

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	MODIF. PRESUPUESTO AUTORIZADO	PRESUPUESTO MODIF. AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% EJERCIDO	PRESUPUESTO POR EJERCER
4105-504	GTOS DE VIAJE Y GIRAS DE TRAB.	2,190,819.28	789,127.91	2,979,947.19	49,050.01	91,555.31	112,935.37	607,462.04	176,354.77	164,451.57	1,201,809.07	40.33%	1,778,138.12
	GOBERNACION	1,767,149.14	679,091.70	2,446,240.84	48,097.01	87,999.71	107,008.97	460,634.89	158,553.66	151,976.41	1,014,270.65	41.46%	1,431,970.19
	HACIENDA	157,662.63	-12,301.56	145,361.07	378.40	47.60	977.60	29,857.71	5,064.45	5,570.90	41,896.66	28.82%	103,464.41
	SEGURIDAD PUBLICA	84,151.81	-84,151.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	OBRAS Y SERVICIOS PUBLICOS	181,855.70	206,489.58	388,345.28	574.60	3,508.00	4,948.80	116,969.44	12,736.66	6,904.26	145,641.76	37.50%	242,703.52
4105-505	COMISIONES CONFERIDAS	5,388,460.35	-1,124,482.03	5,275,978.32	359,364.00	364,364.00	706,864.00	69,664.00	400,616.00	456,608.00	2,357,480.00	44.68%	2,918,498.32
	GOBERNACION	4,706,302.91	-150,324.59	4,555,978.32	339,364.00	334,364.00	554,864.00	158,864.00	365,116.00	401,108.00	2,153,680.00	47.27%	2,402,298.32
	HACIENDA	682,157.44	-200,157.44	482,000.00	10,000.00	10,000.00	35,200.00	4,800.00	15,500.00	15,500.00	91,000.00	18.88%	391,000.00
	OBRAS Y SERVICIOS PUBLICOS	0.00	138,400.00	138,400.00	0.00	10,000.00	106,800.00	-104,000.00	10,000.00	30,000.00	52,800.00	38.15%	85,600.00
	FONDOS FEDERALES	0.00	99,600.00	99,600.00	0.00	20,000.00	10,000.00	10,000.00	10,000.00	10,000.00	60,000.00	60.24%	39,600.00
4105-506	HONORARIOS PROFESIONALES	2,908,656.32	1,903,881.75	4,812,538.07	35,650.00	69,919.84	1,262,929.64	443,999.20	851,516.20	629,276.55	3,293,291.43	68.43%	1,519,246.64
	GOBERNACION	1,300,987.34	466,493.77	1,767,481.11	18,400.00	50,069.84	528,320.26	159,420.11	284,413.51	355,940.72	1,396,564.44	79.01%	370,916.67
	HACIENDA	1,308,854.05	1,712,145.95	3,021,000.00	17,250.00	17,250.00	733,469.38	282,863.09	567,102.69	273,335.83	1,891,270.99	62.60%	1,129,729.01
	SEGURIDAD PUBLICA	257,151.92	-257,151.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	OBRAS Y SERVICIOS PUBLICOS	41,663.01	-26,663.01	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	15,000.00
	FONDOS FEDERALES	0.00	9,056.96	9,056.96	0.00	2,600.00	1,140.00	1,716.00	0.00	0.00	5,456.00	60.24%	3,600.96
4105-507	IMPUESTOS Y DERECHOS	158,524.71	25,870.63	184,395.34	68,012.96	1,715.77	2,457.36	4,333.68	3,679.73	3,389.21	83,588.71	45.33%	100,806.63
	GOBERNACION	75,624.11	11,652.61	87,276.72	39,421.20	428.00	1,486.00	2,209.00	1,782.00	966.00	46,292.20	53.04%	40,984.52
	HACIENDA	41,124.20	-10,925.44	30,198.76	34.00	0.00	102.00	857.00	0.00	120.00	1,113.00	3.69%	29,085.76
	SEGURIDAD PUBLICA	14,267.54	-14,267.54	0.00	26,280.80	-26,280.80	0.00	0.00	0.00	0.00	0.00		0.00
	OBRAS Y SERVICIOS PUBLICOS	15,784.33	-1,349.80	14,434.53	756.00	302.00	367.00	930.00	823.00	2,000.00	5,178.00	35.87%	9,256.53
	GASTOS GENERALES	11,724.53	-4,724.53	7,000.00	1,520.96	931.77	407.36	201.68	239.73	303.21	3,604.71	51.50%	3,395.29
	FONDOS FEDERALES	0.00	45,485.33	45,485.33	0.00	26,334.80	95.00	136.00	835.00	0.00	27,400.80	60.24%	18,084.53
4105-509	CAPACITACION Y ADIESTRAM.	149,156.66	92,182.29	241,338.95	2,070.00	-1,035.00	19,083.63	15,138.00	27,300.00	65,500.00	128,056.63	53.06%	113,282.32
	GOBERNACION	50,335.67	29,331.01	79,666.68	2,070.00	-1,035.00	14,858.00	14,554.00	15,300.00	17,000.00	62,747.00	78.76%	16,919.68
	HACIENDA	41,601.09	-4,036.95	37,564.14	0.00	0.00	560.00	0.00	0.00	1,000.00	1,560.00	4.15%	36,004.14
	SEGURIDAD PUBLICA	6,330.00	-6,330.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	OBRAS Y SERVICIOS PUBLICOS	50,889.90	-26,189.21	24,700.69	0.00	0.00	3,665.63	200.00	0.00	0.00	3,865.63	15.65%	20,835.06
	FONDOS FEDERALES	0.00	99,407.44	99,407.44	0.00	0.00	0.00	384.00	12,000.00	47,500.00	59,884.00	60.24%	39,523.44
4105-510	DIFUSION SOCIAL	6,602,765.80	-241,960.57	6,360,805.23	328,163.80	722,822.09	698,540.00	697,400.96	521,624.55	523,596.70	3,492,148.10	54.90%	2,868,657.13
	GOBERNACION	6,267,079.76	-936,648.05	5,330,431.71	210,646.50	528,898.74	588,582.80	479,415.10	464,321.56	502,483.20	2,774,347.90	52.05%	2,556,083.81
	HACIENDA	279,462.82	241,649.73	521,112.55	112,112.30	148,351.15	46,342.70	67,827.15	18,152.99	8,026.00	400,812.29	76.91%	120,300.26
	SEGURIDAD PUBLICA	27,090.66	-27,090.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	OBRAS Y SERVICIOS PUBLICOS	29,132.56	369,261.16	398,393.72	5,405.00	45,572.20	33,614.50	140,158.71	24,150.00	1,300.00	250,200.41	62.80%	148,193.31
	FONDOS FEDERALES	0.00	110,867.25	110,867.25	0.00	0.00	30,000.00	10,000.00	15,000.00	11,787.50	66,787.50	60.24%	44,079.75

**H. CONGRESO DEL ESTADO DE SINALOA**  
**CONTADURIA MAYOR DE HACIENDA**  
**H. AYUNTAMIENTO DE CULIACAN**

**Egresos Correspondientes al primer semestre (Enero-Junio) del 2002**

**ANEXO B-2 (Egresos)**

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	MODIF. PRESUPUESTO AUTORIZADO	PRESUPUESTO MODIF. AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% EJERCIDO	PRESUPUESTO POR EJERCER
4105-511	IMPRESION DE FORMAS	1,761,826.63	834,802.93	2,596,629.56	160,919.73	367,674.11	128,548.83	515,787.05	153,654.83	607,605.23	1,934,189.78	74.49%	662,439.78
	GOBERNACION	830,632.42	330,004.24	1,160,636.66	116,782.50	162,022.86	86,827.99	125,228.00	72,217.01	343,456.10	906,534.46	78.11%	254,102.20
	HACIENDA	677,079.82	-195,464.52	481,615.30	44,137.23	42,566.75	16,381.75	50,550.55	43,171.00	221,898.02	418,705.30	86.94%	62,910.00
	SEGURIDAD PUBLICA	225,500.39	-225,500.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	OBRAS Y SERVICIOS PUBLICOS	28,614.00	50,127.49	78,741.49	0.00	17,001.37	10,561.59	1,242.00	35,253.82	17,399.61	81,458.39	103.45%	-2,716.90
	FONDOS FEDERALES	0.00	875,636.11	875,636.11	0.00	146,083.13	14,777.50	338,766.50	3,013.00	24,851.50	527,491.63	60.24%	348,144.48
4105-512	TENENCIAS Y PLACAS	187,377.62	62,133.18	249,510.80	0.00	85,182.15	91,070.65	21,039.45	21,236.15	0.00	218,528.40	87.58%	30,982.40
	GOBERNACION	120,899.00	46,669.36	167,568.36	0.00	71,693.30	44,762.00	14,993.70	20,349.20	0.00	151,798.20	90.59%	15,770.16
	HACIENDA	15,709.22	7,990.69	23,699.91	0.00	11,654.95	6,141.80	259.20	0.00	0.00	18,055.95	76.19%	5,643.96
	SEGURIDAD PUBLICA	12,643.18	-12,643.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	OBRAS Y SERVICIOS PUBLICOS	38,126.22	4,264.22	42,390.44	0.00	1,075.50	31,375.80	5,786.55	886.95	0.00	39,124.80	92.30%	3,265.64
	FONDOS FEDERALES	0.00	15,852.09	15,852.09	0.00	758.40	8,791.05	0.00	0.00	0.00	9,549.45	60.24%	6,302.64
4105-513	ATENCION A INVITADOS ESPEC.	0.00	74,694.00	74,694.00	0.00	0.00	40,900.00	0.00	0.00	0.00	40,900.00	54.76%	33,794.00
	HACIENDA	0.00	40,000.00	40,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00	50.00%	20,000.00
	FONDOS FEDERALES	0.00	34,694.00	34,694.00	0.00	0.00	20,900.00	0.00	0.00	0.00	20,900.00	60.24%	13,794.00
4105-514	OTROS GASTOS ADMVOS.	3,689,134.16	-994,638.36	2,694,495.80	138,855.69	198,475.47	190,910.66	379,251.98	315,724.52	396,081.82	1,619,300.14	60.10%	1,075,195.66
	GOBERNACION	2,243,621.90	-456,367.48	1,787,254.42	111,421.19	150,789.32	127,979.74	212,754.26	267,188.51	231,324.78	1,101,457.80	61.63%	685,796.62
	HACIENDA	452,572.73	-133,921.67	318,651.06	7,532.90	9,399.94	8,797.05	59,389.95	11,250.56	92,625.56	188,995.96	59.31%	129,655.10
	SEGURIDAD PUBLICA	714,843.39	-714,843.39	0.00	14,640.22	-14,640.22	0.00	0.00	0.00	0.00	0.00		0.00
	OBRAS Y SERVICIOS PUBLICOS	213,776.96	-11,255.91	202,521.05	5,261.38	23,853.64	13,465.43	18,478.36	16,811.76	20,813.60	98,684.17	48.73%	103,836.88
	GASTOS GENERALES	64,319.18	-60,319.18	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,000.00
	FONDOS FEDERALES	0.00	382,069.27	382,069.27	0.00	29,072.79	40,668.44	88,629.41	20,473.69	51,317.88	230,162.21	60.24%	151,907.06
4105-515	INT POR FINANC.Y COM.BANC.	13,950,597.94	-3,500,000.00	10,450,597.94	1,337,612.01	1,300,186.59	1,151,408.41	1,450,434.07	1,275,630.28	1,265,320.33	7,780,591.69	74.45%	2,670,006.25
	FONDOS FEDERALES	13,950,597.94	-3,500,000.00	10,450,597.94	119,453.93	2,518,344.67	1,151,408.41	1,450,434.07	1,275,630.28	1,265,320.33	7,780,591.69	74.45%	2,670,006.25
4105-516	ACT. UNIDADES DE INV. UDIS	9,449,404.23	-1,031,404.23	8,418,000.00	662,421.09	1,469,649.88	-204,768.70	1,402,175.83	582,278.18	298,093.16	4,209,849.44	50.01%	4,208,150.56
	GASTOS GENERALES	9,449,404.23	-1,031,404.23	8,418,000.00	662,421.09	1,469,649.88	-204,768.70	1,402,175.83	582,278.18	298,093.16	4,209,849.44	50.01%	4,208,150.56
4105-519	MANEJO DE CTA. PRED. RUSTICO	1,270,078.32	0.00	1,270,078.32	17,421.27	22,135.62	44,238.14	59,423.37	103,540.48	132,277.23	379,036.11	29.84%	891,042.21
	GASTOS GENERALES	1,270,078.32	0.00	1,270,078.32	17,421.27	22,135.62	44,238.14	59,423.37	103,540.48	132,277.23	379,036.11	29.84%	891,042.21
4105-520	SERVICIO TECNICO DE CATASTRO	8,054,987.88	4,945,012.12	13,000,000.00	766,796.00	1,993,790.00	813,174.00	813,174.00	813,174.00	1,968,584.03	7,168,692.03	55.14%	5,831,307.97
	GASTOS GENERALES	8,054,987.88	4,945,012.12	13,000,000.00	766,796.00	1,993,790.00	813,174.00	813,174.00	813,174.00	1,968,584.03	7,168,692.03	55.14%	5,831,307.97
4105-521	C O C C A F	360,211.00	0.00	360,211.00	30,017.00	30,017.00	30,017.00	30,017.00	30,017.00	30,017.00	180,102.00	50.00%	180,109.00
	GASTOS GENERALES	360,211.00	0.00	360,211.00	30,017.00	30,017.00	30,017.00	30,017.00	30,017.00	30,017.00	180,102.00	50.00%	180,109.00
4105-522	ACTIV. CIVICAS Y CULTURALES	3,743,523.52	66,787.50	3,810,311.02	99,059.85	302,157.71	265,499.97	241,280.08	602,942.48	439,839.86	1,950,779.95	51.20%	1,859,531.07
	GOBERNACION	3,369,378.09	-431,493.26	2,937,884.83	53,209.35	249,714.84	208,682.82	200,348.46	585,345.59	68,475.61	1,365,776.67	46.49%	1,572,108.16

**H. CONGRESO DEL ESTADO DE SINALOA**  
**CONTADURIA MAYOR DE HACIENDA**  
**H. AYUNTAMIENTO DE CULIACAN**

**Egresos Correspondientes al primer semestre (Enero-Junio) del 2002**

**ANEXO B-2 (Egresos)**

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	MODIF. PRESUPUESTO AUTORIZADO	PRESUPUESTO MODIF. AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% EJERCIDO	PRESUPUESTO POR EJERCER
	HACIENDA	49,226.48	-28,226.48	21,000.00	0.00	0.00	0.00	0.00	2,683.99	0.00	2,683.99	12.78%	18,316.01
	SEGURIDAD PUBLICA	105,020.01	-105,020.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	OBRAS Y SERVICIOS PUBLICOS	219,898.94	165,101.06	385,000.00	45,850.50	52,442.87	49,992.15	22,730.12	6,424.80	123,899.22	301,339.66	78.27%	83,660.34
	FONDOS FEDERALES	0.00	466,426.19	466,426.19	0.00	0.00	6,825.00	18,201.50	8,488.10	247,465.03	280,979.63	60.24%	185,446.56
4105-523	CREDITO AL SALARIO	69,561.68	8,231,053.13	8,300,614.81	0.00	0.00	652,194.38	2,139,435.67	694,403.49	660,302.39	4,146,335.93	49.95%	4,154,278.88
	GOBERNACION	33,757.54	-33,757.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	HACIENDA	1,664.01	-1,664.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	SEGURIDAD PUBLICA	31,854.91	-31,854.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	OBRAS Y SERVICIOS PUBLICOS	2,285.22	-1,670.41	614.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	614.81
	GASTOS GENERALES	0.00	8,300,000.00	8,300,000.00	0.00	0.00	652,194.38	2,139,435.67	694,403.49	660,302.39	4,146,335.93	49.96%	4,153,664.07
4105-525	OPERATIVO SEMANA SANTA	0.00	1,133,742.05	1,133,742.05	0.00	0.00	94,808.82	608,129.37	2,400.00	0.00	705,338.19	62.21%	428,403.86
	GOBERNACION	0.00	39,092.71	39,092.71	0.00	0.00	7,519.00	30,837.21	2,400.00	0.00	40,756.21	104.26%	-1,663.50
	OBRAS Y SERVICIOS PUBLICOS	0.00	13,000.00	13,000.00	0.00	0.00	3,527.99	9,458.00	0.00	0.00	12,985.99	99.89%	14.01
	FONDOS FEDERALES	0.00	1,081,649.34	1,081,649.34	0.00	0.00	83,761.83	567,834.16	0.00	0.00	651,595.99	60.24%	430,053.35
<b>4106</b>	<b>APOYOS A ORGAN. Y ASIST. SOC.</b>	<b>18,211,056.03</b>	<b>1,553,686.24</b>	<b>19,764,742.27</b>	<b>978,296.01</b>	<b>1,286,415.70</b>	<b>1,554,183.05</b>	<b>5,781,508.17</b>	<b>2,137,520.88</b>	<b>2,633,322.63</b>	<b>14,371,246.44</b>	<b>72.71%</b>	<b>5,393,495.83</b>
4106-601	HOSPITALES	34,886.48	-14,886.48	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	20,000.00
	GOBERNACION	34,886.48	-14,886.48	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	20,000.00
4106-602	APOYOS A LA EDUCACION	2,562,397.98	-1,358,828.59	1,203,569.39	1,000.00	32,541.25	54,670.75	108,207.22	134,303.03	99,967.72	430,689.97	35.78%	772,879.42
	GOBERNACION	2,241,167.42	-1,245,830.36	995,337.06	0.00	32,541.25	54,670.75	108,207.22	133,211.48	99,652.71	428,283.41	43.03%	567,053.65
	HACIENDA	191,662.39	-65,310.20	126,352.19	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.79%	125,352.19
	SEGURIDAD PUBLICA	751.53	-751.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	OBRAS Y SERVICIOS PUBLICOS	128,816.64	-46,936.50	81,880.14	0.00	0.00	0.00	0.00	1,091.55	315.01	1,406.56	1.72%	80,473.58
4106-603	PATRONATO DE ADMON DE BOMB	780,000.00	0.00	780,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	390,000.00	50.00%	390,000.00
	GASTOS GENERALES	780,000.00	0.00	780,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	390,000.00	50.00%	390,000.00
4106-604	APOYO Y VIVIENDAS A PRECAR.	893,708.54	-329,708.54	564,000.00	0.00	106,691.69	26,167.79	20,523.66	37,730.04	54,072.68	245,185.86	43.47%	318,814.14
	GASTOS GENERALES	893,708.54	-329,708.54	564,000.00	0.00	106,691.69	26,167.79	20,523.66	37,730.04	54,072.68	245,185.86	43.47%	318,814.14
4106-605	FINANC. A PARTIDOS POLITICOS	882,929.01	-55,649.01	827,280.00	61,643.30	87,237.00	164,690.00	54,110.00	57,450.00	61,280.00	486,410.30	58.80%	340,869.70
	GASTOS GENERALES	882,929.01	-55,649.01	827,280.00	61,643.30	87,237.00	164,690.00	54,110.00	57,450.00	61,280.00	486,410.30	58.80%	340,869.70
4106-608	BECAS	2,099,996.94	0.00	2,099,996.94	264,861.00	143,978.60	341,907.40	167,978.60	328,778.60	191,178.60	1,438,682.80	68.51%	661,314.14
	GASTOS GENERALES	2,099,996.94	0.00	2,099,996.94	264,861.00	143,978.60	341,907.40	167,978.60	328,778.60	191,178.60	1,438,682.80	68.51%	661,314.14
4106-609	APOYO AL DEPORTE	4,234,128.28	697,487.07	4,931,615.35	552,413.33	464,682.35	360,833.57	362,754.37	354,499.57	571,994.06	2,667,177.25	54.08%	2,264,438.10
	GOBERNACION	4,184,069.42	730,981.37	4,915,050.79	552,413.33	464,682.35	360,749.57	362,754.37	354,499.57	571,994.06	2,667,093.25	54.26%	2,247,957.54
	HACIENDA	17,436.14	-2,981.58	14,454.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	14,454.56

**H. CONGRESO DEL ESTADO DE SINALOA**  
**CONTADURIA MAYOR DE HACIENDA**  
**H. AYUNTAMIENTO DE CULIACAN**

**Egresos Correspondientes al primer semestre (Enero-Junio) del 2002**

**ANEXO B-2 (Egresos)**

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	MODIF. PRESUPUESTO AUTORIZADO	PRESUPUESTO MODIF. AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% EJERCIDO	PRESUPUESTO POR EJERCER
	SEGURIDAD PUBLICA	30,512.72	-30,512.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	OBRAS Y SERVICIOS PUBLICOS	2,110.00	0.00	2,110.00	0.00	0.00	84.00	0.00	0.00	0.00	84.00	3.98%	2,026.00
4106-610	APOYO A ASILOS E INDIGENTES	0.00	418,000.00	418,000.00	13,200.00	18,200.00	23,145.78	51,515.00	51,056.69	31,415.50	188,532.97	45.10%	229,467.03
	GOBERNACION	0.00	6,000.00	6,000.00	1,900.00	0.00	0.00	0.00	0.00	0.00	1,900.00	31.67%	4,100.00
	GASTOS GENERALES	0.00	412,000.00	412,000.00	11,300.00	18,200.00	23,145.78	51,515.00	51,056.69	31,415.50	186,632.97	45.30%	225,367.03
4106-611	FOMENTO A LA INV (CEPROFIES)	5,428,615.12	2,041,389.60	7,470,004.72	0.00	268,251.90	242,487.86	4,840,561.28	938,906.13	1,179,451.06	7,469,658.23	100.00%	346.49
	GASTOS GENERALES	5,428,615.12	2,041,389.60	7,470,004.72	0.00	268,251.90	242,487.86	4,840,561.28	938,906.13	1,179,451.06	7,469,658.23	100.00%	346.49
4106-612	CRUZ ROJA MEXICANA	0.00	131,000.00	131,000.00	0.00	0.00	130,504.04	0.00	0.00	0.00	130,504.04	99.62%	495.96
	APOYOS A ORG. Y ASIST. SOCIAL	0.00	131,000.00	131,000.00	0.00	0.00	130,504.04	0.00	0.00	0.00	130,504.04	99.62%	495.96
4106-620	OTROS APOYOS	1,294,393.68	24,882.19	1,319,275.87	20,178.38	99,832.91	144,775.86	110,858.04	169,796.82	378,963.01	924,405.02	70.07%	394,870.85
	GOBERNACION	0.00	400.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	400.00
	GASTOS GENERALES	1,294,393.68	-94,393.68	1,200,000.00	20,178.38	99,832.91	144,775.86	75,416.34	168,197.63	321,575.01	829,976.13	69.16%	370,023.87
	FONDOS FEDERALES	0.00	118,875.87	118,875.87	0.00	0.00	0.00	35,441.70	1,599.19	57,388.00	94,428.89	79.43%	24,446.98
<b>4107</b>	<b>DEUDA PUBLICA</b>	<b>7,856,732.61</b>	<b>-2,449,653.42</b>	<b>5,407,079.19</b>	<b>606,990.41</b>	<b>616,725.47</b>	<b>619,129.40</b>	<b>636,102.60</b>	<b>633,461.88</b>	<b>639,565.16</b>	<b>3,751,974.92</b>	<b>69.39%</b>	<b>1,655,104.27</b>
4107-702	PROVEEDORES	0.00	9,000.00	9,000.00	0.00	349.94	0.00	8,212.10	0.00	0.00	8,562.04	95.13%	437.96
	FONDOS FEDERALES	0.00	9,000.00	9,000.00	0.00	349.94	0.00	8,212.10	0.00	0.00	8,562.04	95.13%	437.96
4107-720	DOCUMENTOS POR PAGAR	7,856,732.61	-2,458,653.42	5,398,079.19	606,990.41	616,375.53	619,129.40	627,890.50	633,461.88	639,565.16	3,743,412.88	69.35%	1,654,666.31
	DEUDA PUBLICA	7,856,732.61	-7,856,732.61	0.00	550,068.98	-550,068.98	0.00	0.00	0.00	0.00	0.00		0.00
	FONDOS FEDERALES	0.00	5,398,079.19	5,398,079.19	56,921.43	1,166,444.51	619,129.40	627,890.50	633,461.88	639,565.16	3,743,412.88	69.35%	1,654,666.31
<b>4108</b>	<b>ADQUISICIONES Y CONSTRUCC.</b>	<b>130,659,085.77</b>	<b>18,206,774.60</b>	<b>148,865,860.37</b>	<b>1,574,992.28</b>	<b>3,092,126.52</b>	<b>7,803,980.75</b>	<b>15,155,186.65</b>	<b>25,224,624.22</b>	<b>19,381,405.30</b>	<b>72,232,315.72</b>	<b>48.52%</b>	<b>76,633,544.65</b>
4108-801	MOBILIARIO Y EQPO DE OFICINA	781,077.95	1,294,701.86	2,075,779.81	110,982.10	335,149.91	652,590.08	357,685.39	385,560.45	233,798.93	2,075,766.86	100.00%	12.95
	ADQUISICIONES Y CONSTRUCCIONES	781,077.95	1,275,701.86	2,056,779.81	110,982.10	335,149.91	652,590.08	357,685.39	366,573.40	233,798.93	2,056,779.81	100.00%	0.00
	FONDOS FEDERALES	0.00	19,000.00	19,000.00	0.00	0.00	0.00	0.00	18,987.05	0.00	18,987.05	99.93%	12.95
4108-802	EQUIPO DE TRANSPORTE	4,400,000.00	9,182,315.38	13,582,315.38	0.00	0.00	2,471,281.23	241,125.99	10,751,403.17	117,999.99	13,581,810.38	100.00%	505.00
	ADQUISICIONES Y CONSTRUCCIONES	4,400,000.00	8,318,315.38	12,718,315.38	0.00	0.00	2,471,281.23	241,125.99	9,887,908.17	117,999.99	12,718,315.38	100.00%	0.00
	FONDOS FEDERALES	0.00	864,000.00	864,000.00	0.00	0.00	0.00	0.00	863,495.00	0.00	863,495.00	99.94%	505.00
4108-803	MAQUINARIA Y EQUIPO PESADO	1,000,000.00	1,378,985.00	2,378,985.00	0.00	0.00	0.00	2,378,985.00	0.00	0.00	2,378,985.00	100.00%	0.00
	ADQUISICIONES Y CONSTRUCCIONES	1,000,000.00	1,378,985.00	2,378,985.00	0.00	0.00	0.00	2,378,985.00	0.00	0.00	2,378,985.00	100.00%	0.00
4108-805	EQUIPO DE COMUNICACION	661,520.86	471,447.37	1,132,968.23	29,641.02	19,551.54	0.00	861,991.88	167,362.54	53,878.65	1,132,425.63	99.95%	542.60
	ADQUISICIONES Y CONSTRUCCIONES.	661,520.86	-338,552.63	322,968.23	29,641.02	19,551.54	0.00	861,991.88	-642,094.86	53,878.65	322,968.23	100.00%	0.00

**H. CONGRESO DEL ESTADO DE SINALOA**  
**CONTADURIA MAYOR DE HACIENDA**  
**H. AYUNTAMIENTO DE CULIACAN**

**Egresos Correspondientes al primer semestre (Enero-Junio) del 2002**

**ANEXO B-2 (Egresos)**

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	MODIF. PRESUPUESTO AUTORIZADO	PRESUPUESTO MODIF. AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% EJERCIDO	PRESUPUESTO POR EJERCER
	FONDOS FEDERALES	0.00	810,000.00	810,000.00	0.00	0.00	0.00	0.00	809,457.40	0.00	809,457.40	99.93%	542.60
4108-806	HERRAM. Y EQUIPO DIVERSO	325,704.87	-14,486.52	311,218.35	0.00	79,172.95	34,899.71	17,872.54	158,049.70	20,485.20	310,480.10	99.76%	738.25
	ADQUISICIONES Y CONSTRUCCIONES	325,704.87	-24,486.52	301,218.35	0.00	79,172.95	34,899.71	17,872.54	148,787.95	20,485.20	301,218.35	100.00%	0.00
	FONDOS FEDERALES	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	9,261.75	0.00	9,261.75	92.62%	738.25
4108-809	APLIC. IMPUESTO PREDIAL RUST.	14,605,900.68	-2,075,900.38	12,530,000.30	679,100.01	1,396,219.69	797,462.59	1,681,408.32	1,827,310.56	1,495,504.65	7,877,005.82	62.87%	4,652,994.48
	ADQUISICIONES Y CONSTRUCCIONES	14,605,900.68	-2,075,900.38	12,530,000.30	679,100.01	1,396,219.69	797,462.59	1,681,408.32	1,827,310.56	1,495,504.65	7,877,005.82	62.87%	4,652,994.48
4108-810	OBRA PUBLICA DIRECTA	24,556,776.60	3,099,095.26	27,655,871.86	755,269.15	751,980.68	2,947,752.42	3,936,223.50	3,685,981.75	4,454,584.59	16,531,792.09	59.78%	11,124,079.77
	ADQUISICIONES Y CONSTRUCC.	24,556,776.60	3,099,095.26	27,655,871.86	755,269.15	751,980.68	2,947,752.42	3,936,223.50	3,685,981.75	4,454,584.59	16,531,792.09	59.78%	11,124,079.77
4108-811	FONDO III - INFRAESTR. SOCIAL	63,633,565.45	2,700,104.55	66,333,670.00	0.00	502,511.67	899,994.72	4,297,505.96	4,499,918.75	7,178,871.44	17,378,802.54	26.20%	48,954,867.46
	FONDOS FEDERALES	63,633,565.45	2,700,104.55	66,333,670.00	0.00	502,511.67	899,994.72	4,297,505.96	4,499,918.75	7,178,871.44	17,378,802.54	26.20%	48,954,867.46
4108-812	FONDO DE APORT. P/FORT. MPAL.	20,651,341.78	2,170,512.08	22,821,853.86	0.00	0.00	0.00	1,374,826.12	3,733,914.79	5,824,431.11	10,933,172.02	47.91%	11,888,681.84
	FONDOS FEDERALES	20,651,341.78	2,170,512.08	22,821,853.86	0.00	0.00	0.00	1,374,826.12	3,733,914.79	5,824,431.11	10,933,172.02	47.91%	11,888,681.84
4108-815	APLICACIONES ZOFEMAT	43,197.58	0.00	43,197.58	0.00	7,540.08	0.00	7,561.95	15,122.51	1,850.74	32,075.28	74.25%	11,122.30
	HACIENDA	0.00	0.00	0.00	0.00	7,540.08	0.00	7,561.95	15,122.51	1,850.74	32,075.28		-32,075.28
	ADQUICIONES Y CONSTRUCCIONES	43,197.58	0.00	43,197.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	43,197.58
<b>4109</b>	<b>SUBSIDIOS Y TRANSFERENCIAS</b>	<b>35,255,645.92</b>	<b>-1,009,645.92</b>	<b>34,246,000.00</b>	<b>1,988,314.80</b>	<b>2,314,049.31</b>	<b>2,737,379.01</b>	<b>3,463,485.78</b>	<b>2,362,742.59</b>	<b>2,744,596.08</b>	<b>15,610,567.57</b>	<b>45.58%</b>	<b>18,635,432.43</b>
4109-901	DIF SISTEMA MUNICIPAL	14,062,036.07	2,207,963.93	16,270,000.00	849,328.72	1,085,805.58	1,293,129.32	1,468,989.92	1,344,452.34	1,373,366.68	7,415,072.56	45.58%	8,854,927.44
	SUBSIDIOS Y TRANSFERENCIAS	14,062,036.07	2,207,963.93	16,270,000.00	849,328.72	1,085,805.58	1,293,129.32	1,468,989.92	1,344,452.34	1,373,366.68	7,415,072.56	45.58%	8,854,927.44
4109-902	COM. MPAL DE DESARR. (COMUN)	8,246,733.81	-1,446,733.81	6,800,000.00	516,169.06	530,207.58	536,267.20	561,121.19	540,459.65	561,929.88	3,246,154.56	47.74%	3,553,845.44
	SUBSIDIOS Y TRANSFERENCIAS	8,246,733.81	-1,446,733.81	6,800,000.00	516,169.06	530,207.58	536,267.20	561,121.19	540,459.65	561,929.88	3,246,154.56	47.74%	3,553,845.44
4109-903	PARQUE CULIACAN 87	2,516,155.95	183,844.05	2,700,000.00	158,102.00	188,994.33	167,948.31	223,631.52	220,321.01	275,776.32	1,234,773.49	45.73%	1,465,226.51
	SUBSIDIOS Y TRANSFERENCIAS	2,516,155.95	183,844.05	2,700,000.00	158,102.00	188,994.33	167,948.31	223,631.52	220,321.01	275,776.32	1,234,773.49	45.73%	1,465,226.51
4109-904	CENTRO CIVICO CONSTITUCION	3,033,564.39	-33,564.39	3,000,000.00	171,702.17	214,774.26	201,072.78	288,741.43	235,113.08	234,351.22	1,345,754.94	44.86%	1,654,245.06
	SUBSIDIOS Y TRANSFERENCIAS	3,033,564.39	-33,564.39	3,000,000.00	171,702.17	214,774.26	201,072.78	288,741.43	235,113.08	234,351.22	1,345,754.94	44.86%	1,654,245.06
4109-905	HOSPITAL CIVIL	2,110,945.51	-510,945.51	1,600,000.00	0.00	0.00	267,923.90	525,462.11	-267,923.90	0.00	525,462.11	32.84%	1,074,537.89
	SUBSIDIOS Y TRANSFERENCIAS	2,110,945.51	-510,945.51	1,600,000.00	0.00	0.00	267,923.90	525,462.11	-267,923.90	0.00	525,462.11	32.84%	1,074,537.89
4109-906	RASTRO MUNICIPAL	0.00	160,000.00	160,000.00	0.00	0.00	0.00	80,000.00	0.00	0.00	80,000.00	50.00%	80,000.00
	SUBSIDIOS Y TRANSFERENCIAS	0.00	160,000.00	160,000.00	0.00	0.00	0.00	80,000.00	0.00	0.00	80,000.00	50.00%	80,000.00
4109-910	PROYECTO ALFA	0.00	66,000.00	66,000.00	0.00	0.00	0.00	0.00	0.00	33,360.49	33,360.49	50.55%	32,639.51
	SUBSIDIOS Y TRANSFERENCIAS	0.00	66,000.00	66,000.00	0.00	0.00	0.00	0.00	0.00	33,360.49	33,360.49	50.55%	32,639.51
4109-950	PARAMUNICIPALES Y OTROS	1,358,371.58	-258,371.58	1,100,000.00	87,008.51	79,069.64	72,698.78	90,506.45	82,575.56	77,322.82	489,181.76	44.47%	610,818.24
	SUBSIDIOS Y TRANSFERENCIAS	1,358,371.58	-258,371.58	1,100,000.00	87,008.51	79,069.64	72,698.78	90,506.45	82,575.56	77,322.82	489,181.76	44.47%	610,818.24



**H. CONGRESO DEL ESTADO DE SINALOA**  
**CONTADURIA MAYOR DE HACIENDA**  
**H. AYUNTAMIENTO DE CULIACAN**  
**Egresos Correspondientes al primer semestre (Enero-Junio) del 2002**

**ANEXO B-2 (Egresos)**

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	MODIF. PRESUPUESTO AUTORIZADO	PRESUPUESTO MODIF. AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% EJERCIDO	PRESUPUESTO POR EJERCER
<b>Total Presupuesto del Ejercicio</b>		<b>764,999,999.97</b>	<b>-9,142,999.99</b>	<b>755,856,999.98</b>	<b>36,103,503.95</b>	<b>47,872,950.86</b>	<b>54,780,260.02</b>	<b>73,841,234.16</b>	<b>79,572,524.15</b>	<b>71,918,095.17</b>	<b>364,088,568.31</b>	<b>48.17%</b>	<b>391,768,431.67</b>
4201	PRESUPUESTO DE EJERC. ANT.	0.00	0.00	9,143,000.00	6,169,166.63	1,994,675.35	511,671.14	-55,713.11	267,923.90	254,405.50	9,142,129.41	99.99%	870.59
<b>Total Egresos.</b>		<b>764,999,999.97</b>	<b>-9,142,999.99</b>	<b>764,999,999.98</b>	<b>42,272,670.58</b>	<b>49,867,626.21</b>	<b>55,291,931.16</b>	<b>73,785,521.05</b>	<b>79,840,448.05</b>	<b>72,172,500.67</b>	<b>373,230,697.72</b>	<b>48.79%</b>	<b>391,769,302.26</b>