

**H. CONGRESO DEL ESTADO DE SINALOA**  
**CONTADURIA MAYOR DE HACIENDA**  
**H. AYUNTAMIENTO DE CULIACAN**  
**Egresos del Segundo Semestre y Acumulado al 31 de Diciembre del 2002**

**ANEXO B-2 (Egresos)**

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	PRESUPUESTO MODIF. AUTORIZADO	ACUMULADO AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO DEL 2do. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	%
<b>4101</b>	<b>SUELDOS Y SALARIOS</b>	<b>223,757,025.58</b>	<b>215,451,316.49</b>	<b>103,928,207.22</b>	<b>17,998,902.44</b>	<b>18,163,788.47</b>	<b>18,234,714.46</b>	<b>18,830,488.58</b>	<b>18,495,163.12</b>	<b>20,156,728.72</b>	<b>111,879,785.79</b>	<b>215,807,993.01</b>	<b>100.17%</b>
4101-101	SUELDOS ORDINARIOS	130,664,094.31	120,025,141.34	57,868,854.65	10,092,051.75	10,081,827.96	10,141,070.77	10,130,762.12	10,093,028.07	10,844,968.32	61,383,708.99	119,252,563.64	99.36%
	GOBERNACION	44,550,233.32	44,196,721.34	20,846,303.62	3,661,599.91	3,643,528.48	3,692,030.20	3,710,827.54	3,709,076.68	4,336,640.38	22,753,703.19	43,600,006.81	98.65%
	HACIENDA	6,577,471.24	5,850,080.00	2,826,924.33	493,612.89	493,397.76	498,736.01	492,323.86	496,684.11	561,904.03	3,036,658.66	5,863,582.99	100.23%
	SEGURIDAD PUBLICA	70,433,435.53	7,705,900.00	0.00	5,251,142.23	-5,251,142.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	9,102,954.22	8,355,400.00	4,067,156.74	693,230.93	686,508.42	697,408.81	705,459.84	697,135.74	799,372.58	4,279,116.32	8,346,273.06	99.89%
	FONDOS FEDERALES	0.00	53,917,040.00	30,128,469.96	-7,534.21	10,509,535.53	5,252,895.75	5,222,150.88	5,190,131.54	5,147,051.33	31,314,230.82	61,442,700.78	113.96%
4101-102	COMPLEMENTOS DE SUELDO	66,238,622.73	65,243,956.92	31,463,008.90	5,469,189.15	5,486,406.10	5,504,422.25	5,445,796.68	5,506,639.65	6,189,181.93	33,601,635.76	65,064,644.66	99.73%
	GOBERNACION	28,428,182.46	30,216,537.92	14,190,610.28	2,518,929.98	2,537,636.20	2,565,565.71	2,560,641.97	2,568,983.40	3,115,379.31	15,867,136.57	30,057,746.85	99.47%
	HACIENDA	9,791,345.39	8,180,200.00	4,152,070.15	665,205.26	664,171.70	654,647.85	598,359.68	654,903.34	721,372.04	3,958,659.87	8,110,730.02	99.15%
	SEGURIDAD PUBLICA	19,187,008.82	8,903,000.00	0.00	1,572,783.99	-1,572,783.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	8,832,086.06	8,253,000.00	4,025,964.64	712,269.92	706,221.04	702,252.33	707,558.79	706,329.86	777,868.06	4,312,500.00	8,338,464.64	101.04%
	FONDOS FEDERALES	0.00	9,691,219.00	9,094,363.83	0.00	3,151,161.15	1,581,956.36	1,579,236.24	1,576,423.05	1,574,562.52	9,463,339.32	18,557,703.15	191.49%
4101-103	PERSONAL EXTRAORDINARIO	12,490,315.76	16,815,867.00	7,989,076.27	1,393,971.77	1,471,816.34	1,416,289.92	1,920,594.87	1,584,433.81	2,103,336.05	9,890,442.76	17,879,519.03	106.33%
	GOBERNACION	6,865,704.99	11,012,867.00	5,127,060.40	990,127.20	1,026,307.32	1,052,999.78	1,479,259.34	1,205,284.99	1,705,387.88	7,459,366.51	12,586,426.91	114.29%
	HACIENDA	3,772,443.92	2,803,000.00	1,411,192.19	122,576.22	194,050.21	124,502.65	187,549.99	129,689.39	125,771.06	884,139.52	2,295,331.71	81.89%
	SEGURIDAD PUBLICA	414,768.07	525,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	1,437,398.78	2,431,000.00	1,198,131.02	207,810.48	202,515.61	187,384.76	196,980.73	195,660.82	225,388.67	1,215,741.07	2,413,872.09	99.30%
	FONDOS FEDERALES	0.00	44,000.00	252,692.66	73,457.87	48,943.20	51,402.73	56,804.81	53,798.61	46,788.44	331,195.66	583,888.32	1327.02
4101-104	HORAS EXTRAS	10,043,992.78	9,046,351.23	4,447,267.40	683,689.77	763,738.07	812,931.52	973,334.91	951,061.59	659,242.42	4,843,998.28	9,291,265.68	102.71%
	GOBERNACION	6,150,340.62	7,023,451.23	3,464,767.20	480,668.34	579,273.22	689,087.59	832,506.88	758,648.35	499,159.03	3,839,343.41	7,304,110.61	104.00%
	HACIENDA	584,192.20	236,000.00	164,265.71	4,860.50	0.00	0.00	716.55	5,237.92	5,176.66	15,991.63	180,257.34	76.38%
	SEGURIDAD PUBLICA	2,235,138.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	1,074,321.32	587,900.00	242,266.54	60,743.40	51,476.99	70,665.77	75,671.18	89,100.21	62,091.59	409,749.14	652,015.68	110.91%
	FONDOS FEDERALES	0.00	1,199,000.00	575,967.95	137,417.53	132,987.86	53,178.16	64,440.30	98,075.11	92,815.14	578,914.10	1,154,882.05	96.32%
4101-105	EMOLUMENTOS A REGIDORES	4,320,000.00	4,320,000.00	2,160,000.00	360,000.00	360,000.00	360,000.00	360,000.00	360,000.00	360,000.00	2,160,000.00	4,320,000.00	100.00%
	GOBERNACION	4,320,000.00	4,320,000.00	2,160,000.00	360,000.00	360,000.00	360,000.00	360,000.00	360,000.00	360,000.00	2,160,000.00	4,320,000.00	100.00%
<b>4102</b>	<b>PRESTACIONES LABORALES</b>	<b>168,058,997.42</b>	<b>157,831,662.94</b>	<b>54,347,482.94</b>	<b>15,109,297.40</b>	<b>9,227,926.52</b>	<b>10,610,058.43</b>	<b>9,241,790.50</b>	<b>10,824,572.25</b>	<b>53,677,078.49</b>	<b>108,690,723.59</b>	<b>163,038,206.53</b>	<b>103.30%</b>
4102-201	AGUINALDOS	38,092,154.54	32,542,818.61	35,800.00	0.00	0.00	10,435.05	0.00	0.00	33,865,355.55	33,875,790.60	33,911,590.60	104.21%
	GOBERNACION	14,835,198.09	15,799,974.21	35,800.00	0.00	0.00	10,435.05	0.00	0.00	15,442,227.88	15,452,662.93	15,488,462.93	98.03%
	HACIENDA	4,072,137.01	2,805,546.67	0.00	0.00	0.00	0.00	0.00	0.00	2,667,397.95	2,667,397.95	2,667,397.95	95.08%
	SEGURIDAD PUBLICA	15,700,308.92	5,956,361.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	3,484,510.52	3,173,233.34	0.00	0.00	0.00	0.00	0.00	0.00	3,087,888.98	3,087,888.98	3,087,888.98	97.31%
	FONDOS FEDERALES	0.00	4,807,702.51	0.00	0.00	0.00	0.00	0.00	0.00	12,667,840.74	12,667,840.74	12,667,840.74	263.49%
4102-202	QUINQUENIOS	20,046,299.05	20,585,862.12	9,758,505.35	1,728,587.57	1,736,833.66	1,751,015.27	1,765,562.63	1,762,282.90	1,932,110.84	10,676,392.87	20,434,898.22	99.27%
	GOBERNACION	8,487,042.99	8,262,409.12	3,889,320.00	668,996.17	672,555.04	679,092.01	685,897.38	692,513.79	827,700.11	4,226,754.50	8,116,074.50	98.23%
	HACIENDA	920,446.17	841,900.00	404,795.24	69,090.84	69,993.13	69,826.69	71,076.09	73,242.06	87,649.48	440,878.29	845,673.53	100.45%
	SEGURIDAD PUBLICA	9,102,455.68	489,100.00	0.00	874,612.60	-874,612.60	0.00	176.37	0.00	2,423.76	2,600.13	2,600.13	0.53%

**H. CONGRESO DEL ESTADO DE SINALOA**  
**CONTADURIA MAYOR DE HACIENDA**  
**H. AYUNTAMIENTO DE CULIACAN**

**Egresos del Segundo Semestre y Acumulado al 31 de Diciembre del 2002**

**ANEXO B-2 (Egresos)**

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	PRESUPUESTO MODIF. AUTORIZADO	ACUMULADO AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO DEL 2do. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	%
	OBRAS Y SERVICIOS PUBLICOS	1,536,354.21	1,397,800.00	693,624.84	115,887.96	114,830.47	116,266.68	116,794.76	116,642.44	139,000.67	719,422.98	1,413,047.82	101.09%
	FONDOS FEDERALES	0.00	9,594,653.00	4,770,765.27	0.00	1,754,067.62	885,829.89	891,618.03	879,884.61	875,336.82	5,286,736.97	10,057,502.24	104.82%
4102-203	CANASTA BASICA	6,751,463.12	7,039,402.39	3,431,569.09	592,938.91	596,129.05	599,471.97	600,261.07	600,553.23	1,780,334.99	4,769,689.22	8,201,258.31	116.51%
	GOBERNACION	4,206,990.51	4,963,604.39	2,401,154.66	421,042.16	422,713.33	426,270.19	427,378.35	427,494.57	1,264,888.85	3,389,787.45	5,790,942.11	116.67%
	HACIENDA	636,539.00	572,800.00	277,495.86	47,185.59	47,319.64	46,917.50	46,917.49	47,319.65	141,711.50	377,371.37	654,867.23	114.33%
	SEGURIDAD PUBLICA	1,060,831.55	538,000.00	0.00	58,624.52	-58,624.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	847,102.06	787,400.00	395,642.27	66,086.64	66,890.93	67,024.99	67,176.91	66,756.90	197,907.94	531,844.31	927,486.58	117.79%
	FONDOS FEDERALES	0.00	177,598.00	357,276.30	0.00	117,829.67	59,259.29	58,788.32	58,982.11	175,826.70	470,686.09	827,962.39	466.20%
4102-204	PRIMA VACACIONAL	10,591,310.37	9,540,240.87	5,369.94	4,480,535.08	788.33	1,003.50	0.00	0.00	4,692,288.40	9,174,615.31	9,179,985.25	96.22%
	GOBERNACION	3,598,935.62	3,997,448.92	5,369.94	1,825,186.12	0.00	1,003.50	0.00	0.00	2,028,549.48	3,854,739.10	3,860,109.04	96.56%
	HACIENDA	857,229.32	701,514.00	0.00	322,720.85	0.00	0.00	0.00	0.00	336,517.66	659,238.51	659,238.51	93.97%
	SEGURIDAD PUBLICA	5,250,677.69	4,010,857.95	0.00	1,922,721.39	-1,922,721.39	0.00	1,923,509.72	0.00	1,900,173.36	3,823,683.08	3,823,683.08	95.33%
	OBRAS Y SERVICIOS PUBLICOS	884,467.74	830,420.00	0.00	409,906.72	0.00	0.00	0.00	0.00	427,047.90	836,954.62	836,954.62	100.79%
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	1,923,509.72	0.00	-1,923,509.72	0.00	0.00	0.00	0.00	0.00%
4102-205	INCENTIVOS	4,602,155.16	3,382,398.68	1,367,093.82	220,614.20	193,870.55	120,738.21	148,559.74	220,212.49	523,299.08	1,427,294.27	2,794,388.09	82.62%
	GOBERNACION	2,621,110.05	2,187,804.38	1,030,848.98	167,658.92	142,143.28	72,694.85	100,516.38	176,212.49	165,825.46	825,051.38	1,855,900.36	84.83%
	HACIENDA	805,420.41	446,000.00	40,726.66	4,911.92	1,587.40	4,043.36	2,455.96	0.00	259,473.62	272,472.26	313,198.92	70.22%
	SEGURIDAD PUBLICA	575,452.73	156,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	600,171.97	260,594.30	62,018.18	4,043.36	6,139.87	0.00	1,587.40	0.00	20,000.00	31,770.63	93,788.81	35.99%
	FONDOS FEDERALES	0.00	332,000.00	233,500.00	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00	78,000.00	298,000.00	531,500.00	160.09%
4102-207	RETIROS VOLUNTARIOS	1,116,678.83	952,057.50	330,025.54	144,399.30	137,792.10	127,669.06	271,707.61	-6,997.63	287,324.81	961,895.25	1,291,920.79	135.70%
	GOBERNACION	435,658.61	433,057.50	145,400.36	75,885.96	61,711.04	57,341.69	124,631.96	-22,601.24	49,261.43	346,230.84	491,631.20	113.53%
	HACIENDA	119,818.56	57,000.00	0.00	47,451.93	0.00	0.00	13,333.36	0.00	2,478.09	63,263.38	63,263.38	110.99%
	SEGURIDAD PUBLICA	441,990.58	46,000.00	0.00	0.00	11,945.17	0.00	0.00	0.00	11,945.17	11,945.17	11,945.17	25.97%
	OBRAS Y SERVICIOS PUBLICOS	119,211.08	181,000.00	24,758.27	0.00	40,000.00	25,000.00	68,906.20	0.00	0.00	133,906.20	158,664.47	87.66%
	FONDOS FEDERALES	0.00	235,000.00	159,866.91	21,061.41	24,135.89	45,327.37	64,836.09	15,603.61	235,585.29	406,549.66	566,416.57	241.03%
4102-208	INDEMNIZACIONES	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	100.00%
	GOBERNACION	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	100.00%
4102-209	PENSIONES VITALICIAS	30,321,426.14	25,300,000.00	11,722,180.77	1,978,784.07	1,978,226.14	2,030,027.04	1,863,814.84	1,811,359.04	5,641,869.55	15,304,080.68	27,026,261.45	106.82%
	GASTOS GENERALES	30,321,426.14	25,300,000.00	11,722,180.77	1,978,784.07	1,978,226.14	2,030,027.04	1,863,814.84	1,811,359.04	5,641,869.55	15,304,080.68	27,026,261.45	106.82%
4102-210	CUOTAS IMSS, ISSSTE, ETC.	24,501,877.06	22,596,263.58	10,147,718.28	2,908,701.37	1,709,647.66	3,048,955.67	1,667,698.57	3,061,387.63	1,709,174.34	14,105,565.24	24,253,283.52	107.33%
	GOBERNACION	9,812,440.27	6,720,794.06	3,396,353.92	911,623.84	576,259.93	961,455.21	558,616.97	966,046.31	575,291.80	4,549,294.06	7,945,647.98	118.22%
	HACIENDA	1,708,865.46	1,175,900.00	526,600.95	130,987.45	85,371.24	138,166.82	82,757.48	138,864.29	85,228.67	661,375.95	1,187,976.90	101.03%
	SEGURIDAD PUBLICA	11,223,378.95	1,387,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	1,757,192.38	1,622,800.00	739,269.51	198,497.45	127,444.30	210,042.48	123,542.43	211,068.37	127,230.69	997,825.72	1,737,095.23	107.04%
	FONDOS FEDERALES	0.00	11,689,769.52	5,485,493.90	1,667,592.63	920,572.19	1,739,291.16	902,781.69	1,745,408.66	921,423.18	7,897,069.51	13,382,563.41	114.48%
4102-211	UNIFORMES	4,007,329.01	5,000,095.55	2,906,798.34	354,372.11	71,551.62	177,503.79	573,940.44	616,182.35	-203,301.48	1,590,248.83	4,497,047.17	89.94%
	GOBERNACION	1,873,863.68	2,528,795.55	1,316,369.56	298,417.62	48,224.10	39,928.19	92,315.56	457,607.40	-155,258.15	781,234.72	2,097,604.28	82.95%
	HACIENDA	352,404.89	279,200.00	172,619.00	13,223.47	0.00	9,971.60	75,117.66	4,050.30	-22,250.41	80,112.62	252,731.62	90.52%

**H. CONGRESO DEL ESTADO DE SINALOA**  
**CONTADURIA MAYOR DE HACIENDA**  
**H. AYUNTAMIENTO DE CULIACAN**  
**Egresos del Segundo Semestre y Acumulado al 31 de Diciembre del 2002**

**ANEXO B-2 (Egresos)**

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	PRESUPUESTO MODIF. AUTORIZADO	ACUMULADO AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO DEL 2do. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	%
	SEGURIDAD PUBLICA	1,485,197.70	650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	295,862.74	288,100.00	147,726.38	17,202.46	1,857.02	15,721.60	41,599.93	53,899.65	-35,199.92	95,080.74	242,807.12	84.28%
	FONDOS FEDERALES	0.00	1,254,000.00	1,270,083.40	25,528.56	21,470.50	111,882.40	364,907.29	100,625.00	9,407.00	633,820.75	1,903,904.15	151.83%
4102-212	IGUALAS DIVERSAS	1,980,521.97	2,011,800.00	989,533.30	170,828.33	170,384.30	171,571.27	170,849.03	171,249.84	708,762.60	1,563,645.37	2,553,178.67	126.91%
	GOBERNACION	31,937.39	17,800.00	4,918.23	522.80	522.80	522.80	522.80	522.80	2,065.08	4,679.08	9,597.31	53.92%
	SEGURIDAD PUBLICA	1,948,584.58	1,822,000.00	0.00	170,305.53	-170,305.53	0.00	0.00	0.00	85,424.52	85,424.52	85,424.52	4.69%
	FONDOS FEDERALES	0.00	172,000.00	984,615.07	0.00	340,167.03	171,048.47	170,326.23	170,727.04	621,273.00	1,473,541.77	2,458,156.84	1429.16
4102-213	OTRAS PRESTACIONES	7,325,394.40	8,990,436.47	3,967,454.92	855,100.57	952,224.56	886,406.93	496,899.67	910,625.55	451,194.13	4,552,451.41	8,519,906.33	94.77%
	GOBERNACION	1,791,331.84	2,251,807.55	932,929.00	96,560.07	478,381.79	96,598.48	106,453.70	97,653.94	109,366.31	985,014.29	1,917,943.29	85.17%
	HACIENDA	157,331.99	190,066.02	76,976.98	3,867.64	41,788.76	12,190.62	5,743.57	4,920.89	-138.36	68,373.12	145,350.10	76.47%
	SEGURIDAD PUBLICA	4,995,754.06	353,800.00	0.00	366,761.61	-366,761.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	380,976.51	389,823.90	166,431.98	19,394.14	64,916.85	19,101.43	20,673.30	20,003.65	20,837.05	164,926.42	331,358.40	85.00%
	GASTOS GENERALES	0.00	1,800,000.00	593,204.50	368,517.11	-731.82	391,768.31	-731.82	426,488.88	-38,841.76	1,146,468.90	1,739,673.40	96.65%
	FONDOS FEDERALES	0.00	4,004,939.00	2,197,912.46	0.00	734,630.59	366,748.09	364,760.92	361,558.19	359,970.89	2,187,668.68	4,385,581.14	109.50%
4102-214	VIDA CARA	18,722,387.77	19,860,287.17	9,655,433.59	1,674,435.89	1,680,478.55	1,685,260.67	1,682,496.90	1,677,716.85	2,288,665.68	10,689,054.54	20,344,488.13	102.44%
	GOBERNACION	6,339,177.46	7,087,065.97	3,351,527.36	582,869.23	586,026.84	591,490.14	593,222.91	594,023.15	691,125.78	3,638,758.05	6,990,285.41	98.63%
	HACIENDA	914,168.64	934,600.00	452,906.39	76,448.72	76,825.16	76,360.68	76,503.49	77,269.71	86,981.36	470,389.12	923,295.51	98.79%
	SEGURIDAD PUBLICA	10,171,532.71	1,922,600.00	0.00	904,587.47	-904,587.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	1,297,508.96	1,327,814.20	657,091.72	110,530.47	111,550.25	112,100.70	112,445.23	112,380.97	127,248.67	686,256.29	1,343,348.01	101.17%
	FONDOS FEDERALES	0.00	8,588,207.00	5,193,908.12	0.00	1,810,663.77	905,309.15	900,325.27	894,043.02	1,383,309.87	5,893,651.08	11,087,559.20	129.10%
<b>4103</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>78,833,051.76</b>	<b>76,355,531.69</b>	<b>35,548,888.66</b>	<b>6,961,121.73</b>	<b>7,432,705.74</b>	<b>7,023,854.74</b>	<b>7,174,001.85</b>	<b>8,603,961.55</b>	<b>3,236,571.91</b>	<b>40,432,217.52</b>	<b>75,981,106.18</b>	<b>99.51%</b>
4103-301	CONSUMO DE ENERGIA ELECTRICA	31,525,917.98	26,700,000.00	11,338,353.92	2,807,349.19	2,990,498.17	2,790,728.51	2,310,727.67	3,613,730.35	0.00	14,513,033.89	25,851,387.81	96.82%
	GOBERNACION	30,872,773.85	26,215,700.00	11,168,356.03	2,730,694.18	2,946,460.72	2,718,863.51	2,232,043.40	3,466,193.35	0.00	14,094,255.16	25,262,611.19	96.36%
	HACIENDA	89,349.33	66,100.00	25,048.00	12,392.00	241.07	11,157.00	13,781.00	11,886.00	0.00	49,457.07	74,505.07	112.72%
	SEGURIDAD PUBLICA	523,542.73	227,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	40,252.07	35,200.00	11,644.78	6,729.00	13,515.38	-5,731.00	3,641.00	4,217.00	0.00	22,371.38	34,016.16	96.64%
	FONDOS FEDERALES	0.00	156,000.00	133,305.11	57,534.01	30,281.00	66,439.00	61,262.27	131,434.00	0.00	346,950.28	480,255.39	307.86%
4103-302	SERVICIO DE TELEFONO Y RADIO	3,787,618.31	3,654,230.58	1,950,523.12	231,052.80	257,513.78	245,217.46	286,021.23	316,598.85	310,393.54	1,646,797.66	3,597,320.78	98.44%
	GOBERNACION	2,581,156.04	2,553,230.58	1,367,097.22	156,155.47	168,733.80	172,965.95	211,534.01	225,743.47	189,880.81	1,125,013.51	2,492,110.73	97.61%
	HACIENDA	298,734.48	296,600.00	142,566.28	21,959.91	33,192.30	21,363.71	20,064.47	39,981.34	20,368.14	156,929.87	299,496.15	100.98%
	SEGURIDAD PUBLICA	703,964.36	201,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	203,763.43	215,400.00	120,244.74	12,353.34	13,079.17	12,832.71	16,928.33	13,189.56	18,743.30	87,126.41	207,371.15	96.27%
	FONDOS FEDERALES	0.00	388,000.00	320,614.88	40,584.08	42,508.51	38,055.09	37,494.42	37,684.48	81,401.29	277,727.87	598,342.75	154.21%
4103-303	SERVICIO DE CORREOS Y TELEGRAFOS	22,992.16	18,027.53	6,010.15	799.35	845.25	794.08	399.31	1,458.73	2,040.98	6,337.70	12,347.85	68.49%
	GOBERNACION	19,558.67	13,327.45	3,614.76	799.35	845.25	477.58	224.25	1,372.48	1,411.81	5,130.72	8,745.48	65.62%
	HACIENDA	2,255.29	1,550.00	766.39	0.00	0.00	316.50	0.00	0.00	594.67	911.17	1,677.56	108.23%
	SEGURIDAD PUBLICA	177.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	1,000.95	950.08	0.00	0.00	0.00	0.00	175.06	86.25	34.50	295.81	295.81	31.14%



**H. CONGRESO DEL ESTADO DE SINALOA**  
**CONTADURIA MAYOR DE HACIENDA**  
**H. AYUNTAMIENTO DE CULIACAN**  
**Egresos del Segundo Semestre y Acumulado al 31 de Diciembre del 2002**

**ANEXO B-2 (Egresos)**

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	PRESUPUESTO MODIF. AUTORIZADO	ACUMULADO AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO DEL 2do. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	%
	OBRAS Y SERVICIOS PUBLICOS	41,870.80	40,754.10	17,333.35	7,414.97	563.58	3,547.41	2,818.17	233.08	-5,726.87	8,850.34	26,183.69	64.25%
	FONDOS FEDERALES	0.00	26,300.00	19,511.45	575.00	735.01	294.06	1,014.80	33.20	82.97	2,735.04	22,246.49	84.59%
4103-311	ARREGLOS FLORALES Y CORONAS	150,390.41	114,369.12	47,226.94	8,317.00	10,827.00	2,937.50	7,927.50	8,667.99	8,936.50	47,613.49	94,840.43	82.92%
	GOBERNACION	91,355.77	79,475.43	31,177.45	6,707.00	8,090.00	1,902.50	4,200.00	7,037.49	5,416.50	33,353.49	64,530.94	81.20%
	HACIENDA	33,199.53	6,523.09	460.00	690.00	920.00	0.00	0.00	0.00	0.00	1,610.00	2,070.00	31.73%
	SEGURIDAD PUBLICA	22,128.63	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	3,706.48	13,370.60	4,699.99	920.00	1,817.00	1,035.00	1,427.50	400.00	645.00	6,244.50	10,944.49	81.85%
	FONDOS FEDERALES	0.00	6,000.00	10,889.50	0.00	0.00	0.00	2,300.00	1,230.50	2,875.00	6,405.50	17,295.00	288.25%
4103-312	MATERIAL FOTOGRAFICO	217,720.64	320,419.30	168,579.61	29,823.76	20,019.19	20,227.59	27,425.45	12,966.79	30,307.79	140,770.57	309,350.18	96.55%
	GOBERNACION	145,620.43	254,976.51	138,671.03	24,567.60	12,651.16	16,065.04	19,295.91	8,980.58	27,107.62	108,667.91	247,338.94	97.00%
	HACIENDA	14,327.98	4,219.70	542.20	334.10	462.00	117.10	786.99	564.61	356.90	2,621.70	3,163.90	74.98%
	SEGURIDAD PUBLICA	34,083.87	4,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	23,688.36	25,923.09	11,903.16	2,177.61	3,018.28	1,449.29	3,234.83	2,184.32	1,160.57	13,224.90	25,128.06	96.93%
	FONDOS FEDERALES	0.00	31,000.00	17,463.22	2,744.45	3,887.75	2,596.16	4,107.72	1,237.28	1,682.70	16,256.06	33,719.28	108.77%
4103-314	SERVICIOS DE FOTOCOPIADO	463,344.83	615,852.20	258,549.99	58,187.21	55,899.04	73,159.26	54,878.85	37,179.23	-9,899.69	269,403.90	527,953.89	85.73%
	GOBERNACION	288,032.82	406,380.55	172,762.69	39,612.84	38,621.66	39,642.81	38,829.94	19,315.17	-4,536.96	171,485.46	344,248.15	84.71%
	HACIENDA	73,032.55	64,371.65	30,703.28	4,503.28	5,870.01	5,074.65	5,724.19	5,107.47	-407.11	25,872.49	56,575.77	87.89%
	SEGURIDAD PUBLICA	48,620.25	17,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	53,659.21	100,100.00	38,167.16	8,442.62	5,932.77	22,579.89	4,262.92	6,264.92	-4,955.62	42,527.50	80,694.66	80.61%
	FONDOS FEDERALES	0.00	28,000.00	16,916.86	5,628.47	5,474.60	5,861.91	6,061.80	6,491.67	0.00	29,518.45	46,435.31	165.84%
4103-315	CONSUMO DE AGUA	7,699,322.90	9,357,938.27	4,425,851.70	920,904.69	794,547.00	864,500.30	748,030.91	844,905.53	1,469,543.29	5,642,431.72	10,068,283.42	107.59%
	GOBERNACION	255,740.70	285,196.35	110,052.14	35,929.51	7,783.60	41,784.82	25,729.56	34,719.43	-48,679.56	97,267.36	207,319.50	72.69%
	HACIENDA	29,295.45	30,541.92	13,428.00	3,246.00	945.00	4,437.00	2,880.00	3,474.00	-6,327.90	8,654.10	22,082.10	72.30%
	SEGURIDAD PUBLICA	80,894.85	21,000.00	0.00	2,142.00	-2,142.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	34,742.69	47,200.00	20,234.00	6,466.98	703.80	8,104.98	4,989.00	6,237.00	-9,382.00	17,119.76	37,353.76	79.14%
	GASTOS GENERALES	7,298,649.21	8,900,000.00	4,241,932.56	861,114.20	782,149.50	795,845.50	705,558.35	790,656.10	1,552,427.75	5,487,751.40	9,729,683.96	109.32%
	FONDOS FEDERALES	0.00	74,000.00	40,205.00	12,006.00	5,107.10	14,328.00	8,874.00	9,819.00	-18,495.00	31,639.10	71,844.10	97.09%
4103-316	CONSUMO DE GAS	23,667.93	24,035.90	9,564.88	2,283.54	2,300.26	2,520.46	1,796.82	2,632.36	2,397.18	13,930.62	23,495.50	97.75%
	GOBERNACION	4,853.67	4,982.63	1,311.79	313.32	626.64	391.57	0.00	618.90	206.70	2,157.13	3,468.92	69.62%
	HACIENDA	0.00	700.00	0.00	176.70	0.00	357.60	0.00	0.00	0.00	534.30	534.30	76.33%
	SEGURIDAD PUBLICA	16,908.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	1,905.86	1,353.27	162.00	0.00	176.70	187.20	0.00	411.00	0.00	774.90	936.90	69.23%
	FONDOS FEDERALES	0.00	17,000.00	8,091.09	1,793.52	1,496.92	1,584.09	1,796.82	1,602.46	2,190.48	10,464.29	18,555.38	109.15%
4103-317	PROGRAMAS Y ACCES. P/EQ.DE COMP.	1,006,110.08	1,241,354.81	712,912.11	49,144.41	104,025.12	95,994.44	121,392.76	133,173.35	-47,419.33	456,310.75	1,169,222.86	94.19%
	GOBERNACION	352,481.87	580,953.44	312,162.21	18,513.25	29,159.83	54,979.01	50,015.36	61,472.79	-22,975.89	191,164.35	503,326.56	86.64%
	HACIENDA	352,881.72	313,305.67	218,103.41	13,162.90	29,103.19	15,213.74	40,511.94	39,980.78	-3,757.35	134,215.20	352,318.61	112.45%
	SEGURIDAD PUBLICA	63,787.53	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	236,958.96	274,095.70	141,381.91	12,507.81	39,664.85	18,764.84	25,293.71	20,641.89	-9,294.39	107,578.71	248,960.62	90.83%
	FONDOS FEDERALES	0.00	53,000.00	41,264.58	4,960.45	6,097.25	7,036.85	5,571.75	11,077.89	-11,391.70	23,352.49	64,617.07	121.92%

**H. CONGRESO DEL ESTADO DE SINALOA**  
**CONTADURIA MAYOR DE HACIENDA**  
**H. AYUNTAMIENTO DE CULIACAN**  
**Egresos del Segundo Semestre y Acumulado al 31 de Diciembre del 2002**

**ANEXO B-2 (Egresos)**

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	PRESUPUESTO MODIF. AUTORIZADO	ACUMULADO AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO DEL 2do. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	%
<b>4104</b>	<b>SERVICIOS GENERALES</b>	<b>33,354,832.15</b>	<b>38,624,838.21</b>	<b>18,807,095.96</b>	<b>3,576,694.79</b>	<b>2,836,782.95</b>	<b>4,816,950.10</b>	<b>4,932,562.79</b>	<b>4,439,672.81</b>	<b>-659,220.33</b>	<b>19,943,443.11</b>	<b>38,750,539.07</b>	<b>100.33%</b>
4104-401	MANT. DE ALUMBRADO PUBLICO	7,754,689.10	8,000,000.00	5,099,661.68	860,074.03	170,019.86	207,270.81	274,300.76	855,910.59	-546,214.74	1,821,361.31	6,921,022.99	86.51%
	GOBERNACION	7,715,314.46	7,992,000.00	5,099,661.68	858,717.03	170,019.86	207,270.81	274,300.76	855,910.59	-546,214.74	1,820,004.31	6,919,665.99	86.58%
	SEGURIDAD PUBLICA	0.00	2,000.00	0.00	1,357.00	-1,357.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	39,374.64	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	1,357.00	0.00	0.00	0.00	0.00	1,357.00	1,357.00	
4104-402	MANT. DE ASEO Y LIMPIA	1,002,037.79	1,557,046.08	812,267.00	86,860.87	118,311.55	144,720.46	122,877.96	493,080.61	405,599.81	1,371,451.26	2,183,718.26	140.25%
	GOBERNACION	1,000,891.71	1,555,900.00	812,267.00	86,860.87	118,311.55	144,720.46	122,877.96	63,572.00	221,484.92	757,827.76	1,570,094.76	100.91%
	OBRAS Y SERVICIOS PUBLICOS	1,146.08	1,146.08	0.00	0.00	0.00	0.00	0.00	429,508.61	184,114.89	613,623.50	613,623.50	*****
4104-403	MANT. DE MUEBLES Y EQPO. OFICINA	347,861.30	627,722.12	240,568.65	36,187.49	38,695.25	153,630.74	19,477.15	47,571.72	-10,704.07	284,858.28	525,426.93	83.70%
	GOBERNACION	162,247.56	389,132.92	133,032.63	28,075.99	21,556.92	93,576.44	11,130.64	46,797.47	7,935.18	209,072.64	342,105.27	87.91%
	HACIENDA	86,907.53	92,931.68	48,730.04	2,606.00	435.25	16,565.75	3,482.01	488.75	-4,480.40	19,097.36	67,827.40	72.99%
	SEGURIDAD PUBLICA	48,066.99	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	50,639.22	65,657.52	32,792.43	1,098.70	10,285.62	3,748.15	1,472.00	185.50	-217.35	16,572.62	49,365.05	75.19%
	FONDOS FEDERALES	0.00	65,000.00	26,013.55	4,406.80	6,417.46	39,740.40	3,392.50	100.00	-13,941.50	40,115.66	66,129.21	101.74%
4104-404	MANTENIMIENTO DE CALLES	4,934,765.53	3,217,030.00	1,077,933.39	625,576.59	447,087.95	278,710.87	525,342.32	803,871.48	317,010.77	2,997,599.98	4,075,533.37	126.69%
	GOBERNACION	0.00	0.00	0.00	0.00	0.00	0.00	13,800.00	523.00	446.38	14,769.38	14,769.38	
	HACIENDA	0.00	1,000.00	747.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	747.40	74.74%
	OBRAS Y SERVICIOS PUBLICOS	4,934,765.53	3,216,030.00	1,077,185.99	625,576.59	447,087.95	278,710.87	511,542.32	803,348.48	316,564.39	2,982,830.60	4,060,016.59	126.24%
4104-405	MANTENIMIENTO DE PANTEONES	491,027.84	402,731.18	303,413.02	8,104.62	1,462.60	3,693.01	62,302.71	74,494.72	-13,132.50	136,925.16	440,338.18	109.34%
	GOBERNACION	491,027.84	402,731.18	303,413.02	8,104.62	1,462.60	3,693.01	62,302.71	74,494.72	-13,132.50	136,925.16	440,338.18	109.34%
4104-406	MANT. Y MEJORAS DE OFICINA	647,615.18	2,100,802.06	1,001,333.75	519,167.55	290,054.03	177,027.50	-95,435.07	57,774.87	119,803.60	1,068,392.48	2,069,726.23	98.52%
	GOBERNACION	413,058.50	1,761,515.68	799,708.62	502,693.40	251,439.04	136,168.57	-156,424.33	33,380.14	113,573.43	880,830.25	1,680,538.87	95.40%
	HACIENDA	117,507.32	130,300.00	94,223.22	1,789.16	9,279.73	2,853.27	2,257.73	7,142.61	-1,295.98	22,026.52	116,249.74	89.22%
	SEGURIDAD PUBLICA	87,109.55	53,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	29,939.81	130,986.38	63,245.60	3,399.35	15,717.64	31,142.69	45,931.75	8,935.77	631.29	105,758.49	169,004.09	129.02%
	FONDOS FEDERALES	0.00	25,000.00	44,156.31	11,285.64	13,617.62	6,862.97	12,799.78	8,316.35	6,894.86	59,777.22	103,933.53	415.73%
4104-407	MANT. Y MEJORAS DE EDIFICIOS	262,469.63	1,060,378.00	898,168.86	-73,192.45	47,352.01	62,923.98	61,171.08	173,081.60	13,565.57	284,901.79	1,183,070.65	111.57%
	GOBERNACION	145,174.25	908,078.00	862,089.49	-109,153.86	20,467.96	23,899.71	32,232.74	159,552.50	13,565.57	140,564.62	1,002,654.11	110.41%
	HACIENDA	43.78	300.00	845.55	-801.55	0.00	0.00	0.00	0.00	0.00	-801.55	44.00	14.67%
	SEGURIDAD PUBLICA	87,626.14	36,000.00	0.00	-1,416.50	1,416.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	29,625.46	11,000.00	2,386.51	-995.01	0.00	0.00	9,700.00	0.00	0.00	8,704.99	11,091.50	100.83%
	FONDOS FEDERALES	0.00	105,000.00	32,847.31	39,174.47	25,467.55	39,024.27	19,238.34	13,529.10	0.00	136,433.73	169,281.04	161.22%
4104-408	MANT. DE MERCADOS Y RASTROS	233,153.30	300,000.00	152,137.04	62,003.74	20,233.37	19,617.81	6,305.04	32,837.88	-28,902.18	112,095.66	264,232.70	88.08%
	GOBERNACION	233,153.30	300,000.00	152,137.04	62,003.74	20,233.37	19,617.81	6,305.04	32,837.88	-28,902.18	112,095.66	264,232.70	88.08%
4104-409	REP. EQUIPO DE TRANSP Y MAQUINARIA	15,481,757.58	17,330,979.92	6,850,100.48	1,257,383.80	1,447,421.05	3,517,154.61	3,706,766.47	1,655,624.30	-879,853.26	10,704,496.97	17,554,597.45	101.29%
	GOBERNACION	7,440,454.34	9,081,163.20	3,664,098.69	699,444.11	752,101.57	1,665,647.52	1,733,992.39	954,799.13	-578,276.69	5,227,708.03	8,891,806.72	97.91%

**H. CONGRESO DEL ESTADO DE SINALOA**  
**CONTADURIA MAYOR DE HACIENDA**  
**H. AYUNTAMIENTO DE CULIACAN**  
**Egresos del Segundo Semestre y Acumulado al 31 de Diciembre del 2002**

**ANEXO B-2 (Egresos)**

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	PRESUPUESTO MODIF. AUTORIZADO	ACUMULADO AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO DEL 2do. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	%
	HACIENDA	253,863.47	223,141.55	100,550.73	11,303.68	24,430.09	39,142.71	38,223.12	44,457.92	487.66	158,045.18	258,595.91	115.89%
	SEGURIDAD PUBLICA	4,774,390.70	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	3,013,049.07	3,232,659.30	1,082,002.84	151,381.67	289,350.96	947,391.04	1,056,425.72	323,903.07	-143,118.36	2,625,334.10	3,707,336.94	114.68%
	FONDOS FEDERALES	0.00	3,794,015.87	2,003,448.22	395,254.34	381,538.43	864,973.34	878,125.24	332,464.18	-158,945.87	2,693,409.66	4,696,857.88	123.80%
4104-410	CONSERV. DE PARQUES Y JARDINES	1,028,253.58	2,500,000.00	1,530,415.47	82,287.70	165,329.96	108,849.34	141,931.88	154,105.34	-85,348.54	567,155.68	2,097,571.15	83.90%
	GOBERNACION	1,027,093.60	2,500,000.00	1,530,415.47	82,287.70	165,329.96	108,849.34	141,931.88	154,105.34	-85,348.54	567,155.68	2,097,571.15	83.90%
	HACIENDA	849.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	SEGURIDAD PUBLICA	310.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4104-411	ALIMENTACION Y TRASLADO DE REOS	224,436.50	200,000.00	99,691.77	14,301.29	19,984.94	17,291.99	22,055.06	18,528.22	20,871.62	113,033.12	212,724.89	106.36%
	SEGURIDAD PUBLICA	224,436.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	FONDOS FEDERALES	0.00	200,000.00	99,691.77	14,301.29	19,984.94	17,291.99	22,055.06	18,528.22	20,871.62	113,033.12	212,724.89	106.36%
4104-412	MANT. DE EQUIPO DE COMUNICACION	486,599.41	700,202.90	391,375.25	71,579.56	44,361.43	79,077.79	32,277.93	41,866.43	25,477.60	294,640.74	686,015.99	97.97%
	GOBERNACION	164,082.06	149,178.85	35,623.00	17,696.43	31,185.05	15,659.94	21,703.81	2,729.37	931.64	89,906.24	125,529.24	84.15%
	HACIENDA	15,816.46	24,724.05	7,856.80	5,302.65	4,958.80	1,416.80	4,958.80	8,957.66	4,958.80	30,553.51	38,410.31	155.36%
	SEGURIDAD PUBLICA	265,120.83	53,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	41,580.06	52,300.00	27,514.60	3,594.37	2,833.60	2,833.60	785.32	5,667.20	94.66	15,808.75	43,323.35	82.84%
	FONDOS FEDERALES	0.00	421,000.00	320,380.85	44,986.11	5,383.98	59,167.45	4,830.00	24,512.20	19,492.50	158,372.24	478,753.09	113.72%
4104-413	SERVICIOS DE VIALIDAD	114,666.72	12,000.00	8,140.00	0.00	0.00	598.00	10,177.50	1,552.50	599.99	12,927.99	21,067.99	175.57%
	GOBERNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,552.50	0.00	1,552.50	1,552.50	
	SEGURIDAD PUBLICA	114,666.72	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	0.00	9,000.00	8,140.00	0.00	0.00	598.00	10,177.50	0.00	599.99	11,375.49	19,515.49	216.84%
4104-414	MANT. DE EQUIPO DE COMPUTO	144,234.12	266,945.95	135,912.92	8,510.00	7,521.00	26,304.87	13,627.50	9,420.80	506.00	65,890.17	201,803.09	75.60%
	GOBERNACION	34,007.64	75,932.22	31,635.35	6,210.00	4,456.25	200.00	6,152.50	5,778.75	506.00	23,303.50	54,938.85	72.35%
	HACIENDA	86,689.43	171,700.00	95,538.46	2,300.00	805.00	25,389.87	5,462.50	2,492.05	0.00	36,449.42	131,987.88	76.87%
	SEGURIDAD PUBLICA	3,057.39	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	20,479.66	17,313.73	7,688.01	0.00	1,868.75	715.00	2,012.50	1,150.00	0.00	5,746.25	13,434.26	77.59%
	FONDOS FEDERALES	0.00	1,000.00	1,051.10	0.00	391.00	0.00	0.00	0.00	0.00	391.00	1,442.10	144.21%
4104-415	MANUTENCION DE SEMOVIENTES	201,264.57	349,000.00	205,976.68	17,850.00	18,947.95	20,078.32	29,384.50	19,951.75	1,500.00	107,712.52	313,689.20	89.88%
	GOBERNACION	15,637.34	29,000.00	13,112.13	2,700.00	3,000.00	3,000.00	4,200.00	2,700.00	1,500.00	17,100.00	30,212.13	104.18%
	SEGURIDAD PUBLICA	185,627.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	FONDOS FEDERALES	0.00	320,000.00	192,864.55	15,150.00	15,947.95	17,078.32	25,184.50	17,251.75	0.00	90,612.52	283,477.07	88.59%
<b>4105</b>	<b>GASTOS ADMINISTRATIVOS</b>	<b>69,013,572.73</b>	<b>90,894,464.39</b>	<b>45,490,788.88</b>	<b>6,711,811.38</b>	<b>8,272,298.35</b>	<b>9,351,980.83</b>	<b>9,604,374.55</b>	<b>8,274,636.22</b>	<b>6,516,834.75</b>	<b>48,731,936.08</b>	<b>94,222,724.96</b>	<b>103.66%</b>
4105-501	SUSCRIPCIONES Y LIBROS	268,990.07	274,336.29	167,869.95	4,671.20	24,702.20	19,308.87	20,959.10	27,687.54	7,457.10	104,786.01	272,655.96	99.39%
	GOBERNACION	190,532.23	204,036.29	124,100.13	4,075.20	20,933.20	12,228.57	17,239.10	22,625.54	6,020.30	83,121.91	207,222.04	101.56%
	HACIENDA	24,733.34	24,400.00	16,659.10	0.00	460.00	180.00	3,286.00	1,178.00	1,436.80	6,540.80	23,199.90	95.08%
	SEGURIDAD PUBLICA	47,053.90	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	6,670.60	37,900.00	20,965.72	596.00	3,309.00	6,900.30	434.00	3,884.00	0.00	15,123.30	36,089.02	95.22%
	FONDOS FEDERALES	0.00	0.00	6,145.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,145.00	

**H. CONGRESO DEL ESTADO DE SINALOA**  
**CONTADURIA MAYOR DE HACIENDA**  
**H. AYUNTAMIENTO DE CULIACAN**  
**Egresos del Segundo Semestre y Acumulado al 31 de Diciembre del 2002**

**ANEXO B-2 (Egresos)**

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	PRESUPUESTO MODIF. AUTORIZADO	ACUMULADO AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO DEL 2do. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	%
4105-502	SEGUROS Y FIANZAS	6,857,081.19	6,134,325.09	3,012,820.47	510,305.78	504,772.07	519,425.19	521,567.26	604,053.65	0.00	2,660,123.95	5,672,944.42	92.48%
	GOBERNACION	2,289,507.93	2,589,200.00	1,251,610.03	208,350.44	211,074.68	219,303.77	226,717.50	289,211.32	0.00	1,154,657.71	2,406,267.74	92.93%
	HACIENDA	298,389.64	238,100.00	124,881.27	17,205.11	18,062.83	17,776.53	18,793.32	18,284.40	0.00	90,122.19	215,003.46	90.30%
	SEGURIDAD PUBLICA	3,791,340.54	753,000.00	0.00	11,477.22	-11,477.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	477,843.08	672,460.00	326,292.75	58,041.77	57,830.76	60,867.95	58,568.48	58,529.14	0.00	293,838.10	620,130.85	92.22%
	FONDOS FEDERALES	0.00	1,881,565.09	1,310,036.42	215,231.24	229,281.02	221,476.94	217,487.96	238,028.79	0.00	1,121,505.95	2,431,542.37	129.23%
4105-503	ARRENDAMIENTO	1,952,415.37	2,776,310.00	1,420,080.86	232,206.42	280,201.19	197,559.25	290,333.51	254,099.22	88,920.31	1,343,319.90	2,763,400.76	99.54%
	GOBERNACION	932,971.00	1,320,300.00	644,784.51	107,892.86	129,991.07	87,138.25	143,292.95	113,537.85	25,132.56	606,985.54	1,251,770.05	94.81%
	HACIENDA	443,693.45	667,710.00	333,920.00	56,890.00	55,054.00	53,584.00	57,277.00	55,350.00	4,474.00	282,629.00	616,549.00	92.34%
	SEGURIDAD PUBLICA	458,948.99	605,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	116,801.93	180,500.00	91,158.35	10,728.56	32,941.12	104.00	31,372.56	25,056.37	2,498.75	102,701.36	193,859.71	107.40%
	FONDOS FEDERALES	0.00	2,800.00	350,218.00	56,695.00	62,215.00	56,733.00	58,391.00	60,155.00	56,815.00	351,004.00	701,222.00	*****
4105-504	GASTOS DE VIAJE Y GIRAS DE TRABAJO	2,190,819.28	2,734,149.45	1,201,809.07	258,377.66	141,546.02	212,568.55	169,115.70	225,741.53	176,580.96	1,183,930.42	2,385,739.49	87.26%
	GOBERNACION	1,767,149.14	2,300,340.84	1,014,270.65	175,483.35	141,057.66	168,204.31	122,501.12	156,395.29	152,276.96	915,918.69	1,930,189.34	83.91%
	HACIENDA	157,662.63	109,000.00	41,896.66	27,410.80	-7,466.99	12,897.94	20,136.22	7,183.40	3,774.48	63,935.85	105,832.51	97.09%
	SEGURIDAD PUBLICA	84,151.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	181,855.70	322,008.61	145,641.76	55,483.51	7,955.35	29,162.76	26,478.36	49,633.76	16,031.50	184,745.24	330,387.00	102.60%
	FONDOS FEDERALES	0.00	2,800.00	0.00	0.00	0.00	2,303.54	0.00	12,529.08	4,498.02	19,330.64	19,330.64	690.38%
4105-505	COMISIONES CONFERIDAS	5,388,460.35	5,605,800.00	2,357,480.00	666,449.60	488,608.00	508,152.00	529,708.00	546,143.50	686,843.15	3,425,904.25	5,783,384.25	103.17%
	GOBERNACION	4,706,302.91	5,061,000.00	2,153,680.00	591,949.60	436,108.00	470,152.00	494,208.00	497,283.50	640,343.15	3,130,044.25	5,283,724.25	104.40%
	HACIENDA	682,157.44	267,000.00	91,000.00	24,500.00	32,500.00	18,000.00	15,500.00	15,500.00	15,500.00	121,500.00	212,500.00	79.59%
	OBRAS Y SERVICIOS PUBLICOS	0.00	139,800.00	52,800.00	25,000.00	10,000.00	10,000.00	10,000.00	23,360.00	21,000.00	99,360.00	152,160.00	108.84%
	FONDOS FEDERALES	0.00	138,000.00	60,000.00	25,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	75,000.00	135,000.00	97.83%
4105-506	HONORARIOS PROFESIONALES	2,908,656.32	6,256,000.00	3,293,291.43	584,367.98	385,887.06	368,766.31	1,060,323.56	490,316.66	580,702.46	3,470,364.03	6,763,655.46	108.11%
	GOBERNACION	1,300,987.34	2,573,000.00	1,396,564.44	142,196.63	199,407.45	168,751.95	306,526.78	168,545.05	103,551.71	1,088,979.57	2,485,544.01	96.60%
	HACIENDA	1,308,854.05	3,669,000.00	1,891,270.99	442,171.35	186,479.61	198,454.36	753,796.78	309,183.61	487,500.75	2,377,586.46	4,268,857.45	116.35%
	SEGURIDAD PUBLICA	257,151.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	41,663.01	5,000.00	0.00	0.00	0.00	0.00	0.00	10,350.00	-10,350.00	0.00	0.00	0.00%
	FONDOS FEDERALES	0.00	9,000.00	5,456.00	0.00	0.00	1,560.00	0.00	2,238.00	0.00	3,798.00	9,254.00	102.82%
4105-507	IMPUESTOS Y DERECHOS	158,524.71	137,240.00	83,588.71	2,004.23	3,779.70	6,469.27	11,566.00	3,301.72	2,725.37	29,846.29	113,435.00	82.65%
	GOBERNACION	75,624.11	77,890.00	46,292.20	895.00	1,377.00	2,143.00	1,451.00	2,066.00	1,350.40	9,282.40	55,574.60	71.35%
	HACIENDA	41,124.20	11,700.00	1,113.00	120.00	246.00	3,571.00	9,370.00	34.00	0.00	13,341.00	14,454.00	123.54%
	SEGURIDAD PUBLICA	14,267.54	1,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	15,784.33	10,000.00	5,178.00	709.00	1,610.00	611.00	278.00	854.00	775.00	4,837.00	10,015.00	100.15%
	GASTOS GENERALES	11,724.53	6,000.00	3,604.71	146.23	157.70	144.27	131.00	157.72	599.97	1,336.89	4,941.60	82.36%
	FONDOS FEDERALES	0.00	30,000.00	27,400.80	134.00	389.00	0.00	336.00	190.00	0.00	1,049.00	28,449.80	94.83%
4105-509	CAPACITACION Y ADIESTRAMIENTO	149,156.66	589,907.20	128,056.63	99,990.00	66,890.00	144,982.70	154,975.00	55,713.02	23,300.00	545,850.72	673,907.35	114.24%
	GOBERNACION	50,335.67	233,700.00	62,747.00	5,977.50	20,290.00	71,545.20	26,000.00	8,688.03	9,500.00	142,000.73	204,747.73	87.61%
	HACIENDA	41,601.09	20,207.20	1,560.00	0.00	7,500.00	1,437.50	0.00	8,099.99	0.00	17,037.49	18,597.49	92.03%



**H. CONGRESO DEL ESTADO DE SINALOA**  
**CONTADURIA MAYOR DE HACIENDA**  
**H. AYUNTAMIENTO DE CULIACAN**  
**Egresos del Segundo Semestre y Acumulado al 31 de Diciembre del 2002**

**ANEXO B-2 (Egresos)**

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	PRESUPUESTO MODIF. AUTORIZADO	ACUMULADO AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO DEL 2do. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	%
	SEGURIDAD PUBLICA	6,330.00	62,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	50,889.90	33,600.00	3,865.63	6,037.50	6,900.00	5,875.00	0.00	5,000.00	0.00	23,812.50	27,678.13	82.38%
	FONDOS FEDERALES	0.00	240,000.00	59,884.00	87,975.00	32,200.00	66,125.00	128,975.00	33,925.00	13,800.00	363,000.00	422,884.00	176.20%
4105-510	DIFUSION SOCIAL	6,602,765.80	7,750,000.00	3,492,148.10	1,136,084.50	700,462.93	609,462.50	591,990.51	546,711.98	-316,501.90	3,268,210.52	6,760,358.62	87.23%
	GOBERNACION	6,267,079.76	6,568,400.00	2,774,347.90	984,774.96	648,299.33	555,610.01	568,823.51	504,897.32	-310,639.10	2,951,766.03	5,726,113.93	87.18%
	HACIENDA	279,462.82	586,600.00	400,812.29	3,974.99	12,076.98	26,177.49	8,102.00	20,919.16	7,910.00	79,160.62	479,972.91	81.82%
	SEGURIDAD PUBLICA	27,090.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	29,132.56	500,000.00	250,200.41	143,942.05	40,086.62	27,675.00	15,065.00	20,895.50	-13,772.80	233,891.37	484,091.78	96.82%
	FONDOS FEDERALES	0.00	95,000.00	66,787.50	3,392.50	0.00	0.00	0.00	0.00	0.00	3,392.50	70,180.00	73.87%
4105-511	IMPRESION DE FORMAS	1,761,826.63	3,517,700.00	1,934,189.78	286,861.56	239,185.41	351,838.24	296,723.15	182,284.44	148,349.05	1,505,241.85	3,439,431.63	97.78%
	GOBERNACION	830,632.42	1,702,000.00	906,534.46	151,547.50	149,058.40	136,100.54	81,657.86	34,207.24	56,897.37	609,468.91	1,516,003.37	89.07%
	HACIENDA	677,079.82	802,300.00	418,705.30	87,538.00	69,345.00	120,336.00	143,612.00	68,043.20	-4,163.00	484,711.20	903,416.50	112.60%
	SEGURIDAD PUBLICA	225,500.39	240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	28,614.00	173,400.00	81,458.39	11,465.96	16,458.01	20,185.95	9,780.29	3,082.00	154,115.18	215,087.39	296,545.78	171.02%
	FONDOS FEDERALES	0.00	600,000.00	527,491.63	36,310.10	4,324.00	75,215.75	61,673.00	76,952.00	-58,500.50	195,974.35	723,465.98	120.58%
4105-512	TENENCIAS Y PLACAS	187,377.62	254,925.15	218,528.40	0.00	13,854.99	3,556.85	0.00	7,173.45	0.00	24,585.29	243,113.69	95.37%
	GOBERNACION	120,899.00	178,518.00	151,798.20	0.00	10,609.34	3,556.85	0.00	927.50	0.00	15,093.69	166,891.89	93.49%
	HACIENDA	15,709.22	22,900.00	18,055.95	0.00	2,416.40	0.00	0.00	3,411.85	0.00	5,828.25	23,884.20	104.30%
	SEGURIDAD PUBLICA	12,643.18	6,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	38,126.22	42,507.15	39,124.80	0.00	829.25	0.00	0.00	168.50	0.00	997.75	40,122.55	94.39%
	FONDOS FEDERALES	0.00	4,400.00	9,549.45	0.00	0.00	0.00	0.00	2,665.60	0.00	2,665.60	12,215.05	277.61%
4105-513	ATENCION A INVITADOS ESPECIALES	0.00	58,000.00	40,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,900.00	70.52%
	HACIENDA	0.00	30,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	66.67%
	SEGURIDAD PUBLICA	0.00	28,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	0.00	20,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,900.00	0.00%
4105-514	OTROS GASTOS ADMINISTRATIVOS	3,689,134.16	3,780,631.70	1,619,300.14	303,429.16	424,694.68	348,423.63	466,472.06	336,944.63	679,979.69	2,559,943.85	4,179,243.99	110.54%
	GOBERNACION	2,243,621.90	2,776,296.07	1,101,457.80	254,371.75	305,229.32	288,281.16	374,133.61	260,517.93	444,406.48	1,926,940.25	3,028,398.05	109.08%
	HACIENDA	452,572.73	322,696.23	188,995.96	11,457.62	32,870.02	14,927.16	42,919.59	16,344.72	56,279.58	174,798.69	363,794.65	112.74%
	SEGURIDAD PUBLICA	714,843.39	94,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	213,776.96	261,639.40	98,684.17	12,795.46	63,760.60	20,906.26	27,355.90	24,008.76	38,538.22	187,365.20	286,049.37	109.33%
	GASTOS GENERALES	64,319.18	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	0.00	325,000.00	230,162.21	24,804.33	22,834.74	24,309.05	22,062.96	36,073.22	140,755.41	270,839.71	501,001.92	154.15%
4105-515	INT. POR FINANC.Y COM.BANCARIAS	13,950,597.94	15,306,000.00	7,780,591.69	567,921.09	2,043,176.02	1,223,540.28	1,351,175.39	1,313,159.43	2,390,061.60	8,889,033.81	16,669,625.50	108.91%
	GASTOS GENERALES	0.00	1,356,000.00	0.00	0.00	145,591.25	1,001,271.98	200,863.58	171,202.17	1,190,732.28	2,709,661.26	2,709,661.26	199.83%
	FONDOS FEDERALES	13,950,597.94	13,950,000.00	7,780,591.69	567,921.09	1,897,584.77	222,268.30	1,150,311.81	1,141,957.26	1,199,329.32	6,179,372.55	13,959,964.24	100.07%
4105-516	ACT. UNIDADES DE INVERSION UDIS	9,449,404.23	7,100,000.00	4,209,849.44	349,482.37	634,039.02	793,694.70	1,007,169.83	957,924.09	957,924.09	4,700,234.10	8,910,083.54	125.49%
	GASTOS GENERALES	9,449,404.23	7,100,000.00	4,209,849.44	349,482.37	634,039.02	793,694.70	1,007,169.83	957,924.09	957,924.09	4,700,234.10	8,910,083.54	125.49%
4105-519	MANEJO DE CUENTA PREDIAL RUSTICO	1,270,078.32	1,376,078.32	379,036.11	95,120.85	295,050.51	234,882.03	126,379.14	0.00	13,043.90	764,476.43	1,143,512.54	83.10%
	GASTOS GENERALES	1,270,078.32	1,376,078.32	379,036.11	95,120.85	295,050.51	234,882.03	126,379.14	0.00	13,043.90	764,476.43	1,143,512.54	83.10%

**H. CONGRESO DEL ESTADO DE SINALOA**  
**CONTADURIA MAYOR DE HACIENDA**  
**H. AYUNTAMIENTO DE CULIACAN**  
**Egresos del Segundo Semestre y Acumulado al 31 de Diciembre del 2002**

**ANEXO B-2 (Egresos)**

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	PRESUPUESTO MODIF. AUTORIZADO	ACUMULADO AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO DEL 2do. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	%
4105-520	SERVICIO TECNICO DE CATASTRO	8,054,987.88	11,600,000.00	7,168,692.03	325,148.56	569,161.43	1,756,393.84	569,161.43	569,161.43	569,161.42	4,358,188.11	11,526,880.14	99.37%
	GASTOS GENERALES	8,054,987.88	11,600,000.00	7,168,692.03	325,148.56	569,161.43	1,756,393.84	569,161.43	569,161.43	569,161.42	4,358,188.11	11,526,880.14	99.37%
4105-521	C O C C A F	360,211.00	360,211.00	180,102.00	30,017.00	30,017.00	30,017.00	30,017.00	30,017.00	30,017.00	180,102.00	360,204.00	100.00%
	GASTOS GENERALES	360,211.00	360,211.00	180,102.00	30,017.00	30,017.00	30,017.00	30,017.00	30,017.00	30,017.00	180,102.00	360,204.00	100.00%
4105-522	ACTIVIDADES CIVICAS Y CULTURALES	3,743,523.52	6,360,900.00	1,950,779.95	593,754.75	640,823.53	1,374,374.13	1,759,302.27	1,476,491.54	-156,420.47	5,688,325.75	7,639,105.70	120.09%
	GOBERNACION	3,369,378.09	5,503,600.00	1,365,776.67	554,374.45	627,195.27	1,367,044.47	1,681,587.24	1,440,604.00	-150,493.21	5,520,312.22	6,886,088.89	125.12%
	HACIENDA	49,226.48	8,000.00	2,683.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,683.99	33.55%
	SEGURIDAD PUBLICA	105,020.01	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	219,898.94	459,300.00	301,339.66	32,681.93	12,217.96	246.40	62,285.17	31,652.82	-22,507.60	116,576.68	417,916.34	90.99%
	FONDOS FEDERALES	0.00	380,000.00	280,979.63	6,698.37	1,410.30	7,083.26	15,429.86	4,234.72	16,580.34	51,436.85	332,416.48	87.48%
4105-523	CREDITO AL SALARIO	69,561.68	8,100,000.00	4,146,335.93	665,618.67	668,834.59	648,565.49	647,435.64	647,711.39	634,691.02	3,912,856.80	8,059,192.73	99.50%
	GOBERNACION	33,757.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	HACIENDA	1,664.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	SEGURIDAD PUBLICA	31,854.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	2,285.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GASTOS GENERALES	0.00	8,100,000.00	4,146,335.93	665,618.67	668,834.59	648,565.49	647,435.64	647,711.39	634,691.02	3,912,856.80	8,059,192.73	99.50%
4105-525	OPERATIVO SEMANA SANTA	0.00	821,950.19	705,338.19	0.00	116,612.00	0.00	0.00	0.00	0.00	116,612.00	821,950.19	100.00%
	GOBERNACION	0.00	152,085.00	40,756.21	0.00	116,612.00	0.00	0.00	0.00	0.00	116,612.00	157,368.21	103.47%
	SEGURIDAD PUBLICA	0.00	106,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	13,000.00	12,985.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,985.99	99.89%
	FONDOS FEDERALES	0.00	550,865.19	651,595.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	651,595.99	118.29%
<b>4106</b>	<b>APOYOS A ORGANISMOS Y ASIST. SOC.</b>	<b>18,211,056.03</b>	<b>25,669,770.94</b>	<b>14,371,246.44</b>	<b>1,308,041.54</b>	<b>2,051,654.62</b>	<b>3,497,015.73</b>	<b>1,231,469.27</b>	<b>1,070,544.49</b>	<b>3,125,978.80</b>	<b>12,284,704.45</b>	<b>26,655,950.89</b>	<b>103.84%</b>
4106-601	HOSPITALES	34,886.48	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GOBERNACION	34,886.48	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4106-602	APOYOS A LA EDUCACION	2,562,397.98	1,699,100.00	430,689.97	44,837.20	680,130.25	160,131.91	110,364.80	163,182.58	119,042.32	1,277,689.06	1,708,379.03	100.55%
	GOBERNACION	2,241,167.42	1,474,300.00	428,283.41	44,837.20	531,285.70	150,236.09	110,075.80	163,182.58	118,489.76	1,118,107.13	1,546,390.54	104.89%
	HACIENDA	191,662.39	78,800.00	1,000.00	0.00	52,769.35	1,721.04	0.00	0.00	0.00	54,490.39	55,490.39	70.42%
	SEGURIDAD PUBLICA	751.53	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	128,816.64	140,000.00	1,406.56	0.00	91,875.20	8,174.78	289.00	0.00	552.56	100,891.54	102,298.10	73.07%
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	4,200.00	
4106-603	PATRONATO DE ADMON. DE BOMBEROS	780,000.00	780,000.00	390,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	390,000.00	780,000.00	100.00%
	GASTOS GENERALES	780,000.00	780,000.00	390,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	390,000.00	780,000.00	100.00%
4106-604	APOYO Y VIVIENDAS A PRECARISTAS	893,708.54	670,000.00	245,185.86	123,222.09	26,674.41	184,932.70	21,508.94	62,767.85	-206,704.13	212,401.86	457,587.72	68.30%
	GASTOS GENERALES	893,708.54	670,000.00	245,185.86	123,222.09	26,674.41	184,932.70	21,508.94	62,767.85	-206,704.13	212,401.86	457,587.72	68.30%
4106-605	FINANC. A PARTIDOS POLITICOS	882,929.01	801,280.00	486,410.30	57,450.00	68,940.00	53,620.00	53,620.00	53,620.00	53,620.00	340,870.00	827,280.30	103.24%
	GASTOS GENERALES	882,929.01	801,280.00	486,410.30	57,450.00	68,940.00	53,620.00	53,620.00	53,620.00	53,620.00	340,870.00	827,280.30	103.24%
4106-608	BECCAS	2,099,996.94	3,156,000.00	1,438,682.80	284,348.60	325,878.60	318,518.60	315,455.58	351,548.60	406,576.38	2,002,326.36	3,441,009.16	109.03%
	GASTOS GENERALES	2,099,996.94	3,156,000.00	1,438,682.80	284,348.60	325,878.60	318,518.60	315,455.58	351,548.60	406,576.38	2,002,326.36	3,441,009.16	109.03%

**H. CONGRESO DEL ESTADO DE SINALOA**  
**CONTADURIA MAYOR DE HACIENDA**  
**H. AYUNTAMIENTO DE CULIACAN**  
**Egresos del Segundo Semestre y Acumulado al 31 de Diciembre del 2002**

**ANEXO B-2 (Egresos)**

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	PRESUPUESTO MODIF. AUTORIZADO	ACUMULADO AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO DEL 2do. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	%
4106-609	APOYO AL DEPORTE	4,234,128.28	4,728,098.65	2,667,177.25	325,631.63	391,862.45	187,876.61	363,923.81	258,719.72	263,864.91	1,791,879.13	4,459,056.38	94.31%
	GOBERNACION	4,184,069.42	4,712,498.65	2,667,093.25	320,341.25	391,838.45	185,220.11	363,923.81	258,719.72	263,864.91	1,783,908.25	4,451,001.50	94.45%
	HACIENDA	17,436.14	11,700.00	0.00	5,290.38	0.00	0.00	0.00	0.00	0.00	5,290.38	5,290.38	45.22%
	SEGURIDAD PUBLICA	30,512.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	OBRAS Y SERVICIOS PUBLICOS	2,110.00	300.00	84.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	28.00%
	FONDOS FEDERALES	0.00	3,600.00	0.00	0.00	24.00	2,656.50	0.00	0.00	0.00	2,680.50	2,680.50	74.46%
4106-610	APOYO A ASILOS E INDIGENTES	0.00	466,000.00	188,532.97	89,673.01	26,146.75	44,310.36	43,712.68	24,503.26	15,515.83	243,861.89	432,394.86	92.79%
	GOBERNACION	0.00	4,000.00	1,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.00	47.50%
	GASTOS GENERALES	0.00	462,000.00	186,632.97	89,673.01	26,146.75	44,310.36	43,712.68	24,503.26	15,515.83	243,861.89	430,494.86	93.18%
4106-611	FOMENTO A LA INV. ( CEPROFIES )	5,428,615.12	11,000,000.00	7,469,658.23	0.00	129,304.32	2,357,789.57	0.00	0.00	1,982,920.42	4,470,014.31	11,939,672.54	108.54%
	GASTOS GENERALES	5,428,615.12	11,000,000.00	7,469,658.23	0.00	129,304.32	2,357,789.57	0.00	0.00	1,982,920.42	4,470,014.31	11,939,672.54	108.54%
4106-612	CRUZ ROJA MEXICANA	0.00	130,504.29	130,504.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,504.04	100.00%
	APOYOS A ORGAN. Y ASIST. SOCIAL	0.00	130,504.29	130,504.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,504.04	100.00%
4106-620	OTROS APOYOS	1,294,393.68	2,233,788.00	924,405.02	317,879.01	337,717.84	124,835.98	257,883.46	91,202.48	426,143.07	1,555,661.84	2,480,066.86	111.03%
	GOBERNACION	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	-3,450.00	-3,450.00	-3,450.00	-862.50
	SEGURIDAD PUBLICA	0.00	46,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GASTOS GENERALES	1,294,393.68	1,950,000.00	829,976.13	188,972.09	336,271.60	123,148.98	256,416.50	89,994.32	508,587.28	1,503,390.77	2,333,366.90	119.66%
	FONDOS FEDERALES	0.00	237,388.00	94,428.89	128,906.92	1,446.24	1,687.00	1,466.96	1,208.16	-78,994.21	55,721.07	150,149.96	63.25%
<b>4107</b>	<b>DEUDA PUBLICA</b>	<b>7,856,732.61</b>	<b>5,808,562.04</b>	<b>3,751,974.92</b>	<b>270,120.85</b>	<b>1,029,208.84</b>	<b>659,421.99</b>	<b>667,305.80</b>	<b>675,071.93</b>	<b>684,478.09</b>	<b>3,985,607.50</b>	<b>7,737,582.42</b>	<b>133.21%</b>
4107-702	PROVEEDORES	0.00	8,562.04	8,562.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,562.04	100.00%
	FONDOS FEDERALES	0.00	8,562.04	8,562.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,562.04	100.00%
4107-720	DOCUMENTOS POR PAGAR	7,856,732.61	5,800,000.00	3,743,412.88	270,120.85	1,029,208.84	659,421.99	667,305.80	675,071.93	684,478.09	3,985,607.50	7,729,020.38	133.26%
	DEUDA PUBLICA	7,856,732.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	FONDOS FEDERALES	0.00	5,800,000.00	3,743,412.88	270,120.85	1,029,208.84	659,421.99	667,305.80	675,071.93	684,478.09	3,985,607.50	7,729,020.38	133.26%
<b>4108</b>	<b>ADQUISICIONES Y CONSTRUCCIONES</b>	<b>130,659,085.77</b>	<b>156,387,257.67</b>	<b>72,232,315.72</b>	<b>18,350,821.22</b>	<b>17,578,273.31</b>	<b>14,195,950.57</b>	<b>12,196,503.02</b>	<b>7,828,928.38</b>	<b>14,229,557.46</b>	<b>84,380,033.96</b>	<b>156,612,349.68</b>	<b>100.14%</b>
4108-801	MOBILIARIO Y EQUIPO DE OFICINA	781,077.95	3,100,000.00	2,075,766.86	235,809.18	257,866.35	437,313.60	-29,845.52	26,554.10	253,337.20	1,181,034.91	3,256,801.77	105.06%
	ADQUISICIONES Y CONSTRUCCIONES	781,077.95	3,080,100.00	2,056,779.81	235,809.18	257,440.85	436,912.60	-29,845.52	20,886.60	253,337.20	1,174,540.91	3,231,320.72	104.91%
	FONDOS FEDERALES	0.00	19,900.00	18,987.05	0.00	425.50	401.00	0.00	5,667.50	0.00	6,494.00	25,481.05	128.05%
4108-802	EQUIPO DE TRANSPORTE	4,400,000.00	13,619,010.58	13,581,810.38	37,200.20	0.00	0.00	1,812.40	0.00	-138,510.00	-99,497.40	13,482,312.98	99.00%
	ADQUISICIONES Y CONSTRUCCIONES	4,400,000.00	12,760,000.00	12,718,315.38	37,200.20	0.00	0.00	1,812.40	0.00	-138,510.00	-99,497.40	12,618,817.98	98.89%
	FONDOS FEDERALES	0.00	859,010.58	863,495.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	863,495.00	100.52%
4108-803	MAQUINARIA Y EQUIPO PESADO	1,000,000.00	2,408,626.02	2,378,985.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,378,985.00	98.77%
	ADQUISICIONES Y CONSTRUCCIONES	1,000,000.00	2,408,626.02	2,378,985.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,378,985.00	98.77%
4108-805	EQUIPO DE COMUNICACION	661,520.86	1,187,361.59	1,132,425.63	62,745.78	17,850.30	3,980.90	27,661.13	0.00	0.00	112,238.11	1,244,663.74	104.83%
	ADQUISICIONES Y CONSTRUCCIONES	661,520.86	408,000.00	322,968.23	62,745.78	17,850.30	3,980.90	27,661.13	0.00	0.00	112,238.11	435,206.34	106.67%
	FONDOS FEDERALES	0.00	779,361.59	809,457.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	809,457.40	103.86%
4108-806	HERRAMIENTA Y EQUIPO DIVERSO	325,704.87	379,373.19	310,480.10	1,468.88	48,239.05	19,185.16	58,965.27	3,948.64	-9,142.50	122,664.50	433,144.60	114.17%

**H. CONGRESO DEL ESTADO DE SINALOA**  
**CONTADURIA MAYOR DE HACIENDA**  
**H. AYUNTAMIENTO DE CULIACAN**  
**Egresos del Segundo Semestre y Acumulado al 31 de Diciembre del 2002**

**ANEXO B-2 (Egresos)**

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	PRESUPUESTO MODIF. AUTORIZADO	ACUMULADO AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO DEL 2do. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	%
	ADQUISICIONES Y CONSTRUCCIONES	325,704.87	372,000.00	301,218.35	1,468.88	48,239.05	19,185.16	58,965.27	3,948.64	-9,142.50	122,664.50	423,882.85	113.95%
	FONDOS FEDERALES	0.00	7,373.19	9,261.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,261.75	125.61%
4108-808	TERRENOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,039.11	0.00	66,039.11	66,039.11	
	ADQUISICIONES Y CONSTRUCCIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,039.11	0.00	66,039.11	66,039.11	
4108-809	APLIC. IMPUESTO PREDIAL RUSTICO	14,605,900.68	13,124,129.51	7,877,005.82	2,023,156.30	982,128.69	1,599,555.29	1,752,661.88	5,675.61	-99,955.85	6,263,221.92	14,140,227.74	107.74%
	ADQUISICIONES Y CONSTRUCCIONES	14,605,900.68	13,124,129.51	7,877,005.82	2,023,156.30	982,128.69	1,599,555.29	1,752,661.88	5,675.61	-99,955.85	6,263,221.92	14,140,227.74	107.74%
4108-810	OBRA PUBLICA DIRECTA	24,556,776.60	27,980,000.00	16,531,792.09	3,550,039.13	4,443,076.52	2,300,622.37	2,017,787.16	902,129.63	-1,766,348.73	11,447,306.08	27,979,098.17	100.00%
	ADQUISICIONES Y CONSTRUCCIONES	24,556,776.60	27,980,000.00	16,531,792.09	3,550,039.13	4,443,076.52	2,300,622.37	2,017,787.16	902,129.63	-1,766,348.73	11,447,306.08	27,979,098.17	100.00%
4108-811	FONDO III - INFRAESTRUCTURA SOCIAL	63,633,565.45	69,084,756.78	17,378,802.54	6,554,695.62	6,542,322.22	5,492,639.93	8,441,341.23	6,496,178.17	17,266,870.17	50,794,047.34	68,172,849.88	98.68%
	FONDOS FEDERALES	63,633,565.45	69,084,756.78	17,378,802.54	6,554,695.62	6,542,322.22	5,492,639.93	8,441,341.23	6,496,178.17	17,266,870.17	50,794,047.34	68,172,849.88	98.68%
4108-812	FONDO DE APORT. P/ FORT. MPAL.	20,651,341.78	25,404,000.00	10,933,172.02	5,879,994.42	5,279,228.23	4,342,653.32	-75,773.26	322,562.42	-1,278,585.56	14,470,079.57	25,403,251.59	100.00%
	FONDOS FEDERALES	20,651,341.78	25,404,000.00	10,933,172.02	5,879,994.42	5,279,228.23	4,342,653.32	-75,773.26	322,562.42	-1,278,585.56	14,470,079.57	25,403,251.59	100.00%
4108-815	APLICACIONES ZOFEMAT	43,197.58	100,000.00	32,075.28	5,711.71	7,561.95	0.00	1,892.73	5,840.70	1,892.73	22,899.82	54,975.10	54.98%
	HACIENDA	0.00	0.00	32,075.28	-26,363.57	7,561.95	0.00	-11,380.93	5,840.70	1,892.73	-22,449.12	9,626.16	
	ADQUISICIONES Y CONSTRUCCIONES	43,197.58	100,000.00	0.00	32,075.28	0.00	0.00	13,273.66	0.00	0.00	45,348.94	45,348.94	45.35%
<b>4109</b>	<b>SUBSIDIOS Y TRANSFERENCIAS</b>	<b>35,255,645.92</b>	<b>34,546,000.00</b>	<b>15,610,567.57</b>	<b>3,140,059.18</b>	<b>2,637,148.33</b>	<b>2,907,805.34</b>	<b>2,776,231.08</b>	<b>3,058,123.45</b>	<b>6,160,466.85</b>	<b>20,679,834.23</b>	<b>36,290,401.80</b>	<b>105.05%</b>
4109-901	DIF SISTEMA MUNICIPAL	14,062,036.07	16,270,000.00	7,415,072.56	1,474,730.72	1,312,416.73	1,421,430.30	1,412,737.36	1,496,577.89	3,032,471.94	10,150,364.94	17,565,437.50	107.96%
	SUBSIDIOS Y TRANSFERENCIAS	14,062,036.07	16,270,000.00	7,415,072.56	1,474,730.72	1,312,416.73	1,421,430.30	1,412,737.36	1,496,577.89	3,032,471.94	10,150,364.94	17,565,437.50	107.96%
4109-902	COM. MPAL DE DESARROLLO (COMUN)	8,246,733.81	6,800,000.00	3,246,154.56	671,573.71	573,794.45	542,842.58	551,350.07	542,282.49	1,317,275.87	4,199,119.17	7,445,273.73	109.49%
	SUBSIDIOS Y TRANSFERENCIAS	8,246,733.81	6,800,000.00	3,246,154.56	671,573.71	573,794.45	542,842.58	551,350.07	542,282.49	1,317,275.87	4,199,119.17	7,445,273.73	109.49%
4109-903	PARQUE CULIACAN 87	2,516,155.95	2,700,000.00	1,234,773.49	293,869.45	213,510.91	272,324.07	261,210.55	252,241.76	524,499.34	1,817,656.08	3,052,429.57	113.05%
	SUBSIDIOS Y TRANSFERENCIAS	2,516,155.95	2,700,000.00	1,234,773.49	293,869.45	213,510.91	272,324.07	261,210.55	252,241.76	524,499.34	1,817,656.08	3,052,429.57	113.05%
4109-904	CENTRO CIVICO CONSTITUCION	3,033,564.39	3,000,000.00	1,345,754.94	276,564.73	216,051.01	253,230.14	236,079.97	264,905.79	580,788.51	1,827,620.15	3,173,375.09	105.78%
	SUBSIDIOS Y TRANSFERENCIAS	3,033,564.39	3,000,000.00	1,345,754.94	276,564.73	216,051.01	253,230.14	236,079.97	264,905.79	580,788.51	1,827,620.15	3,173,375.09	105.78%
4109-905	HOSPITAL CIVIL	2,110,945.51	1,600,000.00	525,462.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525,462.11	32.84%
	SUBSIDIOS Y TRANSFERENCIAS	2,110,945.51	1,600,000.00	525,462.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525,462.11	32.84%
4109-906	RASTRO MUNICIPAL	0.00	160,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00	208,335.00	208,335.00	288,335.00	180.21%
	SUBSIDIOS Y TRANSFERENCIAS	0.00	160,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00	208,335.00	208,335.00	288,335.00	180.21%
4109-910	PROYECTO ALFA	0.00	66,000.00	33,360.49	7,592.34	3,006.79	4,813.89	20,634.96	51,370.96	130,156.37	217,575.31	250,935.80	380.21%
	SUBSIDIOS Y TRANSFERENCIAS	0.00	66,000.00	33,360.49	7,592.34	3,006.79	4,813.89	20,634.96	51,370.96	130,156.37	217,575.31	250,935.80	380.21%
4109-950	PARAMUNICIPALES Y OTROS	1,358,371.58	1,200,000.00	489,181.76	118,550.44	115,805.73	149,426.66	114,139.20	150,988.00	151,838.04	800,748.07	1,289,929.83	107.49%
	SUBSIDIOS Y TRANSFERENCIAS	1,358,371.58	1,200,000.00	489,181.76	118,550.44	115,805.73	149,426.66	114,139.20	150,988.00	151,838.04	800,748.07	1,289,929.83	107.49%
4109-960	FIDEICOMISO CIRCUITO VIAL	3,314,983.56	2,200,000.00	1,066,155.71	176,570.86	178,801.71	171,380.85	174,939.21	175,510.10	176,399.70	1,053,602.43	2,119,758.14	96.35%
	SUBSIDIOS Y TRANSFERENCIAS	3,314,983.56	2,200,000.00	1,066,155.71	176,570.86	178,801.71	171,380.85	174,939.21	175,510.10	176,399.70	1,053,602.43	2,119,758.14	96.35%
4109-970	COMITES DE DESARROLLO	432,855.05	550,000.00	174,651.95	120,606.93	23,761.00	92,356.85	5,139.76	34,246.46	38,702.08	314,813.08	489,465.03	88.99%
	SUBSIDIOS Y TRANSFERENCIAS	432,855.05	550,000.00	174,651.95	120,606.93	23,761.00	92,356.85	5,139.76	34,246.46	38,702.08	314,813.08	489,465.03	88.99%
4109-980	C O D E C	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	0.00	90,000.00	90,000.00	

**H. CONGRESO DEL ESTADO DE SINALOA**  
**CONTADURIA MAYOR DE HACIENDA**  
**H. AYUNTAMIENTO DE CULIACAN**  
**Egresos del Segundo Semestre y Acumulado al 31 de Diciembre del 2002**

**ANEXO B-2 (Egresos)**

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	PRESUPUESTO MODIF. AUTORIZADO	ACUMULADO AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO DEL 2do. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	%
	SUBSIDIOS Y TRANSFERENCIAS	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	0.00	90,000.00	90,000.00	
	<b>Total Presupuesto del Ejercicio</b>	<b>764,999,999.97</b>	<b>801,569,404.37</b>	<b>364,088,568.31</b>	<b>73,426,870.53</b>	<b>69,229,787.13</b>	<b>71,297,752.19</b>	<b>66,654,727.44</b>	<b>63,270,674.20</b>	<b>107,128,474.74</b>	<b>451,008,286.23</b>	<b>815,096,854.54</b>	<b>101.69%</b>
4201	PRESUPUESTO DE EJERCICIOS ANT.	0.00	9,254,703.63	9,142,129.41	50,000.00	62,574.22	0.00	44,788.00	0.00	0.00	157,362.22	9,299,491.63	100.48%
	<b>Total Egresos.</b>	<b>764,999,999.97</b>	<b>810,824,108.00</b>	<b>373,230,697.72</b>	<b>73,476,870.53</b>	<b>69,292,361.35</b>	<b>71,297,752.19</b>	<b>66,699,515.44</b>	<b>63,270,674.20</b>	<b>107,128,474.74</b>	<b>451,165,648.45</b>	<b>824,396,346.17</b>	<b>101.67%</b>