

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE CULIACAN
Ingresos Correspondientes al segundo semestre (Julio-Diciembre) del 2002

ANEXO B-1

CUENTA	NOMBRE	PRONOSTICO INGRESO 2002	PRONOSTICO MODIFICADO	ACUMULADO AL PRIMER SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDAD O
5101	IMPUESTOS	118,796,944.27	139,424,457.14	89,556,249.71	8,505,946.00	10,416,293.00	8,559,201.93	10,324,237.81	5,505,853.10	7,233,171.62	50,544,703.46	140,100,953.17	100.49%
5101-001	ESPECTACULOS PUBLICOS	1,811,776.69	2,129,913.91	1,411,280.87	94,618.96	161,976.17	18,306.64	64,446.94	100,970.03	418,756.90	859,075.64	2,270,356.51	106.59%
5101-002	REMATES NO JUDIC.,SUBASTAS PUB.Y RIFAS	206,144.04	192,827.58	176,231.13	4,546.60	12,049.85	0.00	0.00	42,999.80	11,996.43	71,592.68	247,823.81	128.52%
5101-003	ANUNCIOS Y PUBLICIDAD COMERCIAL	215,696.07	294,869.87	41,890.76	158.59	962.79	246,044.37	158.59	235.18	158.59	247,718.11	289,608.87	98.22%
5101-005	IMPUESTO PREDIAL	75,851,017.10	86,306,615.86	64,489,982.86	3,173,086.17	6,263,963.27	4,533,265.39	3,537,063.91	1,409,441.98	2,144,967.56	21,061,788.28	85,551,771.14	99.13%
5101-005-001	IMPUESTO PREDIAL URBANO	59,975,038.10	70,004,505.19	58,622,688.09	1,980,407.14	1,584,996.15	1,466,748.06	1,898,927.60	1,319,871.41	1,748,050.24	9,999,000.60	68,621,688.69	98.02%
5101-005-001-0001	IMPUESTO PREDIAL URBANO	59,975,038.10	70,004,505.19	58,614,587.39	1,976,688.15	1,584,996.15	1,466,748.06	1,875,390.22	1,319,871.41	1,748,050.24	9,971,744.23	68,586,331.62	97.97%
5101-005-001-0002	IMPUESTO PREDIAL URBANO CONVENIADO	0.00	0.00	8,100.70	3,718.99	0.00	0.00	23,537.38	0.00	0.00	27,256.37	35,357.07	
5101-005-002	IMPUESTO PREDIAL RUSTICO	15,875,979.00	16,302,110.67	5,867,294.77	1,192,679.03	4,678,967.12	3,066,517.33	1,638,136.31	89,570.57	396,917.32	11,062,787.68	16,930,082.45	103.85%
5101-005-002-0001	IMPUESTO PREDIAL RUSTICO	15,875,979.00	16,302,110.67	5,590,967.49	1,192,679.03	3,759,190.99	3,064,062.78	1,638,136.31	89,570.57	396,917.32	10,140,557.00	15,731,524.49	96.50%
5101-005-002-0002	PREDIAL RUSTICO CONVENIADO	0.00	0.00	276,327.28	0.00	919,776.13	2,454.55	0.00	0.00	0.00	922,230.68	1,198,557.96	
5101-006	ADQUISICION DE INMUEBLES	40,712,310.37	50,500,229.92	23,436,864.09	5,233,535.68	3,977,340.92	3,761,585.53	6,722,568.37	3,952,206.11	4,653,696.46	28,300,933.07	51,737,797.16	102.45%
5101-007	IMPTO.DE PLUSV. P/EL DES. CENTROS POB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,595.68	3,595.68	3,595.68	
5102	DERECHOS	41,797,070.02	46,666,381.00	27,512,917.51	3,470,829.03	2,727,700.23	3,266,020.09	4,911,559.95	3,332,004.09	3,498,338.36	21,206,451.75	48,719,369.26	104.40%
5102-001	OBRAS PUBLICAS	9,984,393.38	18,593,679.03	10,675,677.31	1,359,190.95	936,296.74	1,522,701.56	1,182,408.63	1,263,841.92	1,511,993.74	7,776,433.54	18,452,110.85	99.24%
5102-001-001	PRESTACION DE SERVICIOS	9,984,393.38	18,593,679.03	10,675,677.31	1,359,190.95	936,296.74	1,522,701.56	1,182,408.63	1,263,841.92	1,511,993.74	7,776,433.54	18,452,110.85	99.24%
5102-001-001-0001	SUPERVISION DE FRACCIONAMIENTOS URBANOS	199,687.87	372,045.89	302,633.39	115,920.06	0.00	20,494.24	9,295.32	37,222.94	145,115.39	328,047.95	630,681.34	169.52%
5102-001-001-0002	ALINEAMIENTO DE CALLES	499,219.66	930,114.71	186,383.35	36,856.66	29,478.82	26,910.93	30,254.65	26,494.54	10,829.79	160,825.39	347,208.74	37.33%
5102-001-001-0003	ASIGNACION DE NUMERO OFICIAL	326,105.45	607,579.19	76,944.69	12,294.30	12,256.00	10,120.77	12,830.50	10,494.20	6,242.90	64,238.67	141,183.36	23.24%
5102-001-001-0004	PERITAJE	9,981.66	9,981.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102-001-001-0005	DESLINDES,MEDIDAS EN SOLARES BALDIOS	132,470.61	246,810.92	15,092.76	881.04	1,854.63	1,802.55	1,458.67	12,480.41	1,765.86	20,243.16	35,335.92	14.32%
5102-001-001-0006	LIC.CONST.RECONST.REMODELAC. DEMOLIC. EDIF.	8,101,520.71	15,094,244.50	7,481,490.08	697,976.19	384,780.28	1,046,831.27	719,620.65	801,589.68	625,498.62	4,276,296.69	11,757,786.77	77.90%
5102-001-001-0007	APERTURA DE CEPAS EN VIA PUBLICA	68,770.93	128,129.68	2,884.37	1,424.76	0.00	766.00	2,843.54	1,033.50	0.00	6,067.80	8,952.17	6.99%
5102-001-001-0008	OBSTRUCCION TEMPORAL EN VIA PUBLICA	646,636.49	1,204,772.48	16,980.75	3,141.82	2,596.92	4,359.02	5,412.50	2,019.24	1,604.58	19,134.08	36,114.83	3.00%
5102-001-001-0009	DIVERSOS SERVICIOS OBRAS PUBLICAS	0.00	0.00	2,593,267.92	490,696.12	505,330.09	411,416.78	400,692.80	372,507.41	720,936.60	2,901,579.80	5,494,847.72	
5102-002	SERV.SANIT. P/CONSTROL ENFER.TRANSM..	325,311.09	385,859.73	188,020.00	33,408.80	28,337.61	32,562.51	32,904.42	28,229.70	34,235.10	189,678.14	377,698.14	97.88%
5102-003	EXPEDICION DE CERT.Y LEG. DE FIRMAS	2,206,133.40	3,112,488.13	1,694,947.51	292,545.38	202,327.22	196,780.92	236,981.81	271,173.01	188,240.16	1,388,048.50	3,082,996.01	99.05%
5102-005	SERVICIOS DE SEGURIDAD PUBLICA	9,210,588.83	3,471,322.52	1,714,082.94	303,239.44	275,555.39	253,758.42	308,438.20	344,218.03	604,723.47	2,089,932.95	3,804,015.89	109.58%
5102-006	CONCESION DE LOTES DE PANTEONES	305,555.37	430,286.38	185,672.50	44,722.44	38,035.76	36,911.78	53,073.00	40,709.16	42,536.51	255,988.65	441,661.15	102.64%
5102-007	PREST. DE SERV. DE MATANZA RASTROS	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	100.00%
5102-009	ASEO,LIMPIA,RECOLEC.Y DISP.FINAL BASURA	3,210,778.26	3,530,395.08	2,678,416.76	185,492.68	144,687.23	177,205.83	118,168.45	130,710.81	83,070.39	839,335.39	3,517,752.15	99.64%
5102-010	MERCADOS MUNICIPALES	42,200.00	53,500.00	36,000.00	16,000.00	0.00	0.00	0.00	12,000.00	0.00	28,000.00	64,000.00	119.63%
5102-011	USO CONC. DE CASILLAS Y PISOS EN MERC.	3,078,110.56	3,050,353.21	1,571,766.69	250,456.57	262,860.08	247,412.99	237,935.42	256,600.34	263,774.63	1,519,040.03	3,090,806.72	101.33%
5102-012	USO DE PISO EN VIA PUBLICA Y SITIOS PUB.	6,832,927.17	6,700,983.07	3,423,936.85	531,410.44	510,062.04	542,965.86	550,510.11	542,792.73	578,288.32	3,256,029.50	6,679,966.35	99.69%
5102-013	DERECHOS POR COOP. P/OBRAS PUBLICO	405,104.95	406,680.80	313,739.59	1,572.57	1,872.57	2,218.57	1,907,959.90	126,614.77	107,488.12	2,147,726.50	2,461,466.09	605.26%
5102-014	REVALIDACIONES	6,195,967.01	6,930,713.05	5,030,657.36	452,669.76	327,665.59	253,501.65	283,180.01	315,113.62	83,987.92	1,716,118.55	6,746,775.91	97.35%

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5103	PRODUCTOS	6,254,420.00	2,766,187.43	1,416,896.01	216,764.57	183,457.73	190,737.53	246,630.92	265,947.31	1,168,526.19	2,272,064.25	3,688,960.26	133.36%
5103-001	ARREND.Y VENTA. BIENES MUEB.E INMUEB	1,569,845.19	1,450,412.30	696,438.33	139,806.67	116,685.64	110,237.62	127,599.57	115,220.96	207,836.55	817,387.01	1,513,825.34	104.37%
5103-001-001	BIENES PROPIEDAD DEL MUNICIPIO	1,569,845.19	1,450,412.30	696,438.33	139,806.67	116,685.64	110,237.62	127,599.57	115,220.96	207,836.55	817,387.01	1,513,825.34	104.37%
5103-001-001-0001	VENTA DE BIENES MUEBLES	1,569,845.19	1,450,412.30	54,192.73	13,088.51	-1,665.00	-9,603.97	-8,631.00	-11,135.83	-2,073.33	-20,020.62	34,172.11	2.36%
5103-001-001-0002	VENTA DE BIENES INMUEBLES	0.00	0.00	177,346.68	30,485.88	19,168.33	24,409.28	33,448.26	30,124.48	17,045.26	154,681.49	332,028.17	
5103-001-001-0003	ARRENDAMIENTO DE BIENES MUNICIPALES	0.00	0.00	464,898.92	96,232.28	99,182.31	95,432.31	102,782.31	96,232.31	192,864.62	682,726.14	1,147,625.06	
5103-002	ESTABLEC. QUE DEPENDAN DEL MPIO.	369,662.99	315,710.30	220,186.92	32,461.75	22,982.70	14,005.81	8,258.83	12,494.28	5,877.52	96,080.89	316,267.81	100.18%
5103-003	RENDIMIENTOS SOBRE INVERSIONES	4,314,911.82	1,000,064.83	500,270.76	44,496.15	43,789.39	66,494.10	110,772.52	138,232.07	954,812.12	1,358,596.35	1,858,867.11	185.87%
5104	APROVECHAMIENTOS	60,436,051.82	64,527,777.92	35,666,982.12	4,658,159.60	4,820,726.70	4,374,919.21	711,446.54	3,660,814.78	5,874,905.92	24,100,972.75	59,767,954.87	92.62%
5104-001	MULTAS	4,530,206.20	6,260,956.98	2,706,876.51	933,376.88	495,389.11	440,487.44	570,116.79	510,190.72	482,209.95	3,431,770.89	6,138,647.40	98.05%
5104-002	REINTEGROS	3,683.78	399,910.18	390,803.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390,803.33	97.72%
5104-003	REZAGOS	16,796,840.80	15,500,253.63	9,841,290.97	1,207,749.37	1,012,269.47	880,622.72	1,122,118.52	902,521.71	1,245,859.26	6,371,141.05	16,212,432.02	104.59%
5104-004	RECARGOS	4,337,336.15	4,960,079.86	2,333,645.70	408,139.27	316,266.30	429,588.79	522,606.29	335,863.14	354,424.61	2,366,888.40	4,700,534.10	94.77%
5104-005	GASTOS DE NOTIFIC EJEC E INSPECC FISCAL	2,535,876.26	2,910,232.66	1,471,282.50	263,737.83	215,095.61	230,456.08	243,221.93	293,844.20	287,230.46	1,533,586.11	3,004,868.61	103.25%
5104-006	OTROS APROVECHAMIENTOS	32,232,108.63	34,496,344.61	18,923,083.11	1,845,156.25	2,781,706.21	2,393,764.18	-1,746,616.99	1,618,395.01	3,505,181.64	10,397,586.30	29,320,669.41	85.00%
5105	PARTICIPACIONES	506,055,049.39	523,421,633.44	279,437,653.87	37,894,893.37	44,881,901.98	44,081,780.88	46,201,935.51	38,069,078.83	36,868,018.58	247,997,609.15	527,435,263.02	100.77%
5105-001	FEDERALES	272,822,900.00	271,584,175.46	141,580,009.04	22,394,663.61	22,854,869.04	22,313,102.17	21,561,155.27	22,583,592.63	21,396,563.00	133,103,945.72	274,683,954.76	101.14%
5105-001-001	PARTICIPACIONES FEDERALES	272,822,900.00	271,584,175.46	140,450,065.00	22,208,370.52	22,651,621.57	22,146,593.65	21,361,901.64	22,389,416.86	21,246,183.90	132,004,088.14	272,454,153.14	100.32%
5105-001-001-0001	FONDO GENERAL	272,822,900.00	271,584,175.46	113,486,257.78	18,702,646.63	19,271,249.59	18,816,336.83	18,261,844.94	19,253,791.05	18,180,381.69	112,486,250.73	225,972,508.51	83.21%
5105-001-001-0002	FOMENTO MUNICIPAL	0.00	0.00	11,260,135.81	1,878,530.27	1,919,668.37	1,874,718.18	1,817,371.46	1,917,823.90	1,809,439.88	11,217,552.06	22,477,687.87	
5105-001-001-0003	IMPUESTOS ESPECIALES	0.00	0.00	2,929,319.08	584,432.84	507,025.10	603,351.49	565,740.33	583,828.31	561,662.69	3,406,040.76	6,335,359.84	
5105-001-001-0004	TENENCIA	0.00	0.00	10,125,515.30	605,357.97	588,974.18	426,934.28	393,536.25	312,813.20	253,525.40	2,581,141.28	12,706,656.58	
5105-001-001-0005	AUTOMOVILES NUEVOS (I.S.A.N.)	0.00	0.00	2,648,837.03	437,402.81	364,704.33	425,252.87	323,408.66	321,160.40	441,174.24	2,313,103.31	4,961,940.34	
5105-001-002	PROVEN. DEL GOBIERNO ESTATAL	0.00	0.00	1,129,944.04	186,293.09	203,247.47	166,508.52	199,253.63	194,175.77	150,379.10	1,099,857.58	2,229,801.62	
5105-002	ESTATALES	2,534,616.03	2,250,628.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5105-004	DE LOS FONDOS DE APORT. FEDERALES	223,311,232.21	241,876,286.35	134,066,693.55	14,660,631.38	21,403,215.01	21,211,355.27	24,060,455.08	14,849,847.48	14,884,584.06	111,070,088.28	245,136,781.83	101.35%
5105-004-001	FONDO INFRAESTRUCTURA SOC.MPAL.(REC.FED)	63,633,565.45	69,084,756.76	47,739,609.33	299,742.37	6,854,490.30	6,862,900.60	8,147,869.70	389,484.40	398,541.46	22,953,028.83	70,692,638.16	102.33%
5105-004-001-0001	APORTAC.FONDO INFRAESTRUCTURA SOC. MPAL.	60,077,900.00	66,333,670.00	46,433,568.72	0.00	6,633,366.96	6,633,366.96	6,633,367.36	0.00	69,219.90	19,969,321.18	66,402,889.90	100.10%
5105-004-001-0002	RENDIMIENTOS FONDO DE INFRAEST. SOC. MPAL.	1,143,448.33	1,050,127.89	409,461.40	122,371.58	111,162.34	118,823.84	128,615.73	109,905.19	71,191.01	662,069.69	1,071,531.09	102.04%
5105-004-001-0003	REC DE BENEFICIARIOS POR PROGRAMA	2,412,217.12	1,700,958.87	896,579.21	177,370.79	109,961.00	110,709.80	1,385,886.61	279,579.21	258,130.55	2,321,637.96	3,218,217.17	189.20%
5105-004-002	FONDO DE FORTALECIMIENTO MUNICIPAL	159,677,666.76	172,791,529.59	86,327,084.22	14,360,889.01	14,548,724.71	14,348,454.67	15,912,585.38	14,460,363.08	14,486,042.60	88,117,059.45	174,444,143.67	100.96%
5105-004-002-0001	APORTACION FONDO FORTALECIMIENTO MPAL.	155,567,300.00	171,766,107.00	85,883,053.80	14,313,842.30	14,313,842.30	14,313,842.30	14,313,842.30	14,313,842.30	14,313,841.70	85,883,053.20	171,766,107.00	100.00%
5105-004-002-0002	RENDIMIENTOS FONDO FORTALECIMIENTO MPAL.	1,816,423.62	500,325.61	311,709.04	31,189.71	17,357.41	7,022.37	8,405.88	4,351.80	1,535.57	69,862.74	381,571.78	76.26%
5105-004-002-0003	RECUP DE BENEFICIARIOS POR PROGRAMA	2,293,943.14	525,096.98	132,321.38	15,857.00	217,525.00	27,590.00	1,590,337.20	142,168.98	170,665.33	2,164,143.51	2,296,464.89	437.34%
5105-006	INGRESO ZOFEMAT	143,991.92	260,237.08	162,799.46	32,768.83	15,122.67	6,309.44	19,468.97	13,871.40	1,658.50	89,199.81	251,999.27	96.83%
5105-007	INGRESO CAPUFE	4,990,017.30	4,550,129.57	2,193,042.73	538,223.24	347,926.21	328,882.50	307,937.50	356,209.50	172,122.50	2,051,301.45	4,244,344.18	93.28%
5105-008	MULTAS ADMTVAS FEDERALES NO FISCALES	2,252,291.93	2,900,176.30	1,435,109.09	268,606.31	260,769.05	222,131.50	252,918.69	265,557.82	413,090.52	1,683,073.89	3,118,182.98	107.52%

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ANEXO B-1

CUENTA	NOMBRE	PRONOSTICO INGRESO 2002	PRONOSTICO MODIFICADO	ACUMULADO AL PRIMER SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDAD O
5106	IMPUESTOS ADICIONALES	22,211,060.28	25,644,902.79	15,647,009.94	1,663,957.88	1,743,281.91	1,920,936.86	1,573,665.62	1,348,320.87	1,528,466.73	9,778,629.87	25,425,639.81	99.15%
5106-001	PRO-ALFABETIZACION	2,110,945.51	2,341,373.33	1,370,865.14	164,659.05	143,830.30	177,642.90	150,187.93	162,431.21	170,150.27	968,901.66	2,339,766.80	99.93%
5106-002	PRO-CENTRO DE SALUD Y/O HOSPITAL CIVIL	2,110,945.51	2,341,373.33	1,370,865.14	164,659.05	143,830.30	177,642.90	150,187.93	162,431.21	170,150.27	968,901.66	2,339,766.80	99.93%
5106-003	PRO-MEJORAS MATERIALES	6,332,836.52	7,024,176.96	4,112,594.97	493,977.59	431,490.89	532,928.70	450,563.80	487,293.64	510,450.79	2,906,705.41	7,019,300.38	99.93%
5106-007	PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	11,656,332.74	13,937,979.17	8,792,684.69	840,662.19	1,024,130.42	1,032,722.36	822,725.96	536,164.81	677,715.40	4,934,121.14	13,726,805.83	98.48%
Total de Ingresos		755,550,595.78	802,451,339.72	449,237,709.16	56,410,550.45	64,773,361.55	62,393,596.50	63,969,476.35	52,182,018.98	56,171,427.40	355,900,431.23	805,138,140.39	100.33%