



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE CHOIX



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2003

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL 2003	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4101	SUELDOS Y SALARIOS	9,723,456.00	38,000.00	9,761,456.00	779,018.00	784,865.00	792,238.00	795,688.00	783,163.00	796,408.00	4,731,380.00	48.47%	5,030,076.00
4101101	SUELDOS ORDINARIOS	9,723,456.00	38,000.00	9,761,456.00	779,018.00	784,865.00	792,238.00	795,688.00	783,163.00	796,408.00	4,731,380.00	48.47%	5,030,076.00
	GOBERNACION	2,231,376.00	38,000.00	2,269,376.00	183,398.00	180,513.00	185,398.00	187,398.00	181,628.00	187,398.00	1,105,733.00	48.72%	1,163,643.00
	HACIENDA	655,200.00	0.00	655,200.00	54,600.00	54,600.00	54,600.00	54,600.00	54,600.00	54,600.00	327,600.00	50.00%	327,600.00
	SEGURIDAD PUBLICA	2,542,320.00	0.00	2,542,320.00	185,030.00	194,360.00	195,810.00	198,710.00	197,260.00	203,060.00	1,174,230.00	46.19%	1,368,090.00
	OBRAS Y SERVICIOS PUBLICOS	2,800,320.00	0.00	2,800,320.00	231,470.00	230,872.00	231,910.00	230,460.00	225,155.00	226,830.00	1,376,697.00	49.16%	1,423,623.00
	FONDOS FEDERALES	1,494,240.00	0.00	1,494,240.00	124,520.00	124,520.00	124,520.00	124,520.00	124,520.00	124,520.00	747,120.00	50.00%	747,120.00
4102	PRESTACIONES LABORALES	2,329,676.15	24,749.00	2,354,425.15	99,952.76	128,397.50	272,415.45	14,476.60	452,385.80	182,476.05	1,150,104.16	48.85%	1,204,320.99
4102201	AGUINALDOS	810,288.00	3,200.00	813,488.00	0.00	0.00	0.00	0.00	338,459.00	66,368.00	404,827.00	49.76%	408,661.00
	GOBERNACION	185,948.00	3,200.00	189,148.00	0.00	0.00	0.00	0.00	78,320.00	15,616.00	93,936.00	49.66%	95,212.00
	HACIENDA	54,600.00	0.00	54,600.00	0.00	0.00	0.00	0.00	22,750.00	4,550.00	27,300.00	50.00%	27,300.00
	SEGURIDAD PUBLICA	211,860.00	0.00	211,860.00	0.00	0.00	0.00	0.00	88,274.00	16,922.00	105,196.00	49.65%	106,664.00
	OBRAS Y SERVICIOS PUBLICOS	233,360.00	0.00	233,360.00	0.00	0.00	0.00	0.00	97,232.00	18,903.00	116,135.00	49.77%	117,225.00
	FONDOS FEDERALES	124,520.00	0.00	124,520.00	0.00	0.00	0.00	0.00	51,883.00	10,377.00	62,260.00	50.00%	62,260.00
4102210	CUOTAS IMSS, ISSSTE, ETC.	1,419,388.15	0.00	1,419,388.15	99,952.76	128,397.50	116,198.30	114,239.10	113,926.80	116,108.05	688,822.51	48.53%	730,565.64
	HACIENDA	1,080,873.15	0.00	1,080,873.15	85,228.55	87,835.39	88,555.14	86,595.94	86,283.64	88,464.89	522,963.55	48.38%	557,909.60
	SEGURIDAD PUBLICA	21,663.00	0.00	21,663.00	1,805.26	1,805.26	1,805.26	1,805.26	1,805.26	1,805.26	10,831.56	50.00%	10,831.44
	FONDOS FEDERALES	316,852.00	0.00	316,852.00	12,918.95	38,756.85	25,837.90	25,837.90	25,837.90	25,837.90	155,027.40	48.93%	161,824.60
4102211	UNIFORMES	100,000.00	21,549.00	121,549.00	0.00	0.00	56,454.65	0.00	0.00	0.00	56,454.65	46.45%	65,094.35
	SEGURIDAD PUBLICA	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	40,000.00
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
	FONDOS FEDERALES	50,000.00	21,549.00	71,549.00	0.00	0.00	56,454.65	0.00	0.00	0.00	56,454.65	78.90%	15,094.35
4102212	IGUALAS DIVERSAS	0.00	0.00	0.00	0.00	0.00	99,762.50	-99,762.50	0.00	0.00	0.00	0.00%	0.00
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	99,762.50	-99,762.50	0.00	0.00	0.00	0.00%	0.00
4103	MATERIALES Y SUMINISTROS	4,807,000.00	-214,000.00	4,593,000.00	350,234.12	370,699.53	465,299.08	405,827.49	437,143.48	415,774.72	2,444,978.42	53.23%	2,148,021.58
4103301	CONSUMO ENERGIA ELECTRICA	840,000.00	0.00	840,000.00	139,351.00	53,477.00	83,005.00	56,992.00	58,918.00	63,922.00	455,665.00	54.25%	384,335.00
	HACIENDA	60,000.00	0.00	60,000.00	5,829.00	190.00	8,550.06	12,452.00	12,048.00	1,802.00	40,871.06	68.12%	19,128.94
	SEGURIDAD PUBLICA	12,000.00	0.00	12,000.00	4,084.00	552.00	3,369.23	792.00	795.00	597.00	10,189.23	84.91%	1,810.77
	OBRAS Y SERVICIOS PUBLICOS	768,000.00	0.00	768,000.00	129,438.00	52,735.00	71,085.71	43,748.00	46,075.00	61,523.00	404,604.71	52.68%	363,395.29
4103302	SERVICIO DE TELEFONO	240,000.00	0.00	240,000.00	19,363.62	17,780.13	19,886.58	21,526.91	34,716.33	23,183.32	136,456.89	56.86%	103,543.11
	GOBERNACION	150,000.00	0.00	150,000.00	11,020.69	11,106.37	12,261.60	12,206.59	13,711.14	11,749.96	72,056.35	48.04%	77,943.65
	HACIENDA	60,000.00	0.00	60,000.00	5,609.32	3,718.49	5,267.18	5,998.92	13,148.12	6,614.20	40,356.23	67.26%	19,643.77
	SEGURIDAD PUBLICA	30,000.00	0.00	30,000.00	2,733.61	2,955.27	2,357.80	3,321.40	7,857.07	4,819.16	24,044.31	80.15%	5,955.69
4103303	SERV. DE CORREOS Y TELEGRAFOS	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,000.00
	GOBERNACION	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,000.00
4103304	COMBUSTIBLE Y LUBRICANTES	2,400,000.00	0.00	2,400,000.00	188,311.00	225,608.00	248,316.00	239,712.00	266,466.00	272,186.00	1,440,599.00	60.02%	959,401.00
	GOBERNACION	392,000.00	0.00	392,000.00	49,725.00	45,280.00	49,745.00	63,597.00	56,034.00	65,367.00	329,748.00	84.12%	62,252.00
	HACIENDA	150,000.00	0.00	150,000.00	15,783.00	12,820.00	12,011.00	16,535.00	21,986.00	24,046.00	103,181.00	68.79%	46,819.00
	SEGURIDAD PUBLICA	5,237.00	0.00	5,237.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,237.00
	OBRAS Y SERVICIOS PUBLICOS	950,763.00	0.00	950,763.00	72,803.00	67,508.00	86,560.00	84,580.00	88,446.00	107,773.00	507,670.00	53.40%	443,093.00
	FONDOS FEDERALES	902,000.00	0.00	902,000.00	50,000.00	100,000.00	100,000.00	75,000.00	100,000.00	75,000.00	500,000.00	55.43%	402,000.00
4103305	PAPELERIA Y ARTICULOS ESCRITORIO	360,000.00	0.00	360,000.00	0.00	36,175.57	31,718.60	30,297.26	23,785.99	9,254.65	131,232.07	36.45%	228,767.93
	GOBERNACION	115,000.00	0.00	115,000.00	0.00	12,939.60	5,202.53	12,967.02	7,510.69	2,538.66	41,158.50	35.79%	73,841.50
	HACIENDA	70,000.00	0.00	70,000.00	0.00	8,827.95	10,057.90	9,300.40	3,673.30	2,277.61	34,137.16	48.77%	35,862.84
	SEGURIDAD PUBLICA	50,000.00	0.00	50,000.00	0.00	5,007.05	4,894.15	2,080.35	4,445.00	335.00	16,761.55	33.52%	33,238.45
	OBRAS Y SERVICIOS PUBLICOS	125,000.00	0.00	125,000.00	0.00	9,400.97	11,564.02	5,949.49	8,157.00	4,103.38	39,174.86	31.34%	85,825.14
4103306	ARTICULOS DEPORTIVOS	100,000.00	0.00	100,000.00	0.00	965.00	9,495.00	7,414.05	8,150.00	8,556.74	34,580.79	34.58%	65,419.21
	OBRAS Y SERVICIOS PUBLICOS	100,000.00	0.00	100,000.00	0.00	965.00	9,495.00	7,414.05	8,150.00	8,556.74	34,580.79	34.58%	65,419.21
4103307	ARTICULOS DE ASEO Y LIMPIA	135,000.00	0.00	135,000.00	0.00	11,461.97	5,866.00	10,329.51	8,661.98	4,296.50	40,615.96	30.09%	94,384.04
	GOBERNACION	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	15,000.00
	HACIENDA	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
	SEGURIDAD PUBLICA	70,000.00	0.00	70,000.00	0.00	7,181.00	4,236.50	1,984.18	5,193.96	3,440.00	22,035.64	31.48%	47,964.36
	OBRAS Y SERVICIOS PUBLICOS	40,000.00	0.00	40,000.00	0.00	4,280.97	1,629.50	8,345.33	3,468.02	856.50	18,580.32	46.45%	21,419.68
4103308	MEDICINAS Y SERVICIOS MEDICOS	160,000.00	0.00	160,000.00	0.00	16,407.27	11,079.31	21,851.18	12,827.50	25,503.98	87,669.24	54.79%	72,330.76



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE CHOIX



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2003

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL 2003	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	OBRAS Y SERVICIOS PUBLICOS	140,000.00	0.00	140,000.00	0.00	16,407.27	11,079.31	21,851.18	12,827.50	25,503.98	87,669.24	62.62%	52,330.76
4103309	FONDOS FEDERALES	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	20,000.00
	FLETES Y ACARREOS	20,000.00	0.00	20,000.00	0.00	0.00	3,450.00	5,175.00	0.00	0.00	8,625.00	43.13%	11,375.00
4103310	OBRAS Y SERVICIOS PUBLICOS	20,000.00	0.00	20,000.00	0.00	0.00	3,450.00	5,175.00	0.00	0.00	8,625.00	43.13%	11,375.00
	HERRAMIENTA Y UTENCILIOS MENORES	120,000.00	0.00	120,000.00	0.00	4,786.84	1,451.00	5,696.98	5,958.00	3,097.08	20,989.90	17.49%	99,010.10
	GOBERNACION	15,000.00	0.00	15,000.00	0.00	363.00	0.00	0.00	2,645.00	560.00	3,568.00	23.79%	11,432.00
	HACIENDA	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
	SEGURIDAD PUBLICA	25,000.00	0.00	25,000.00	0.00	2,395.04	260.00	385.00	1,479.00	1,473.00	5,992.04	23.97%	19,007.96
	OBRAS Y SERVICIOS PUBLICOS	55,000.00	0.00	55,000.00	0.00	2,028.80	1,191.00	2,223.00	1,834.00	1,064.08	8,340.88	15.17%	46,659.12
4103311	FONDOS FEDERALES	20,000.00	0.00	20,000.00	0.00	0.00	0.00	3,088.98	0.00	0.00	3,088.98	15.44%	16,911.02
	ARREGLOS FLORALES CORONAS	4,000.00	0.00	4,000.00	0.00	1,656.00	0.00	414.00	0.00	0.00	2,070.00	51.75%	1,930.00
4103312	OBRAS Y SERVICIOS PUBLICOS	4,000.00	0.00	4,000.00	0.00	1,656.00	0.00	414.00	0.00	0.00	2,070.00	51.75%	1,930.00
	MATERIAL FOTOGRAFICO	12,000.00	0.00	12,000.00	0.00	81.75	1,121.09	312.10	119.00	708.70	2,342.64	19.52%	9,657.36
	OBRAS Y SERVICIOS PUBLICOS	12,000.00	0.00	12,000.00	0.00	81.75	1,121.09	312.10	119.00	708.70	2,342.64	19.52%	9,657.36
4103313	MUNICIONES Y BASTIM. DE SEGURIDAD	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	50,000.00
	FONDOS FEDERALES	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	50,000.00
4103314	SERVICIO DE FOTOCOPIADO	40,000.00	0.00	40,000.00	3,208.50	0.00	3,208.50	586.50	11,790.68	3,340.75	22,134.93	55.34%	17,865.07
	HACIENDA	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	7,377.25	0.00	7,377.25	73.77%	2,622.75
4103315	OBRAS Y SERVICIOS PUBLICOS	30,000.00	0.00	30,000.00	3,208.50	0.00	3,208.50	586.50	4,413.43	3,340.75	14,757.68	49.19%	15,242.32
	CONSUMO DE AGUA	264,000.00	-214,000.00	50,000.00	0.00	0.00	46,702.00	0.00	0.00	0.00	46,702.00	93.40%	3,298.00
4103317	OBRAS Y SERVICIOS PUBLICOS	264,000.00	-214,000.00	50,000.00	0.00	0.00	46,702.00	0.00	0.00	0.00	46,702.00	93.40%	3,298.00
	PROG.Y ACCESORIOS EQ.COMPUTO	60,000.00	0.00	60,000.00	0.00	2,300.00	0.00	5,520.00	5,750.00	1,725.00	15,295.00	25.49%	44,705.00
	GOBERNACION	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
	HACIENDA	15,000.00	0.00	15,000.00	0.00	2,300.00	0.00	5,520.00	5,750.00	1,725.00	15,295.00	101.97%	-295.00
	OBRAS Y SERV.PUBLICOS	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	15,000.00
	FONDOS FEDERALES	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	20,000.00
4104	SERVICIOS GENERALES	2,867,000.00	-240,000.00	2,627,000.00	27,395.86	263,675.70	213,771.23	339,205.77	241,626.78	300,365.90	1,386,041.24	52.76%	1,240,958.76
4104401	MANTEN.DE ALUMBRADO PUBLICO	300,000.00	0.00	300,000.00	1,350.00	17,240.25	33,583.75	19,993.00	2,259.08	30,338.00	104,764.08	34.92%	195,235.92
	OBRAS Y SERVICIOS PUBLICOS	300,000.00	0.00	300,000.00	1,350.00	17,240.25	33,583.75	19,993.00	2,259.08	30,338.00	104,764.08	34.92%	195,235.92
4104402	MANT.ASEO Y LIMPIA	70,000.00	0.00	70,000.00	6,560.00	1,500.00	9,090.00	5,936.00	6,301.50	500.00	29,887.50	42.70%	40,112.50
	OBRAS Y SERVICIOS PUBLICOS	70,000.00	0.00	70,000.00	6,560.00	1,500.00	9,090.00	5,936.00	6,301.50	500.00	29,887.50	42.70%	40,112.50
4104403	MANT.MUEBLES Y EQUIPO OFICINA	30,000.00	0.00	30,000.00	0.00	3,110.50	0.00	0.00	17,727.25	8,694.00	29,531.75	98.44%	468.25
	GOBERNACION	16,000.00	3,000.00	19,000.00	0.00	0.00	0.00	0.00	17,727.25	4,577.00	22,304.25	117.39%	-3,304.25
	HACIENDA	8,000.00	0.00	8,000.00	0.00	2,691.00	0.00	0.00	0.00	3,024.50	5,715.50	71.44%	2,284.50
	SEGURIDAD PUBLICA	3,000.00	-1,500.00	1,500.00	0.00	419.50	0.00	0.00	0.00	0.00	419.50	27.97%	1,080.50
4104404	OBRAS Y SERVICIOS PUBLICOS	3,000.00	-1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,092.50	1,092.50	72.83%	407.50
	MANTENIMIENTO DE CALLES	50,000.00	0.00	50,000.00	0.00	9,046.00	8,145.00	3,324.00	2,679.00	0.00	23,194.00	46.39%	26,806.00
	OBRAS Y SERVICIOS PUBLICOS	50,000.00	0.00	50,000.00	0.00	9,046.00	8,145.00	3,324.00	2,679.00	0.00	23,194.00	46.39%	26,806.00
4104405	MANTENIMIENTO PANTEONES	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
4104406	MANT. DE MEJORAS Y OFICINA	30,000.00	0.00	30,000.00	0.00	859.92	0.00	0.00	597.50	1,146.00	2,603.42	8.68%	27,396.58
	OBRAS Y SERVICIOS PUBLICOS	30,000.00	0.00	30,000.00	0.00	859.92	0.00	0.00	597.50	1,146.00	2,603.42	8.68%	27,396.58
4104407	MANT. Y MEJORAS EDIFICIOS	135,000.00	0.00	135,000.00	0.00	3,722.50	8,646.50	34,550.00	12,770.50	16,782.50	76,472.00	56.65%	58,528.00
	OBRAS Y SERVICIOS PUBLICOS	100,000.00	0.00	100,000.00	0.00	0.00	1,339.00	23,000.00	12,368.00	11,895.00	48,602.00	48.60%	51,398.00
	FONDOS FEDERALES	35,000.00	0.00	35,000.00	0.00	3,722.50	7,307.50	11,550.00	402.50	4,887.50	27,870.00	79.63%	7,130.00
4104408	MANT.DE MERCADOS Y RASTROS	10,000.00	0.00	10,000.00	0.00	2,675.50	0.00	0.00	487.87	253.00	3,416.37	34.16%	6,583.63
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	0.00	10,000.00	0.00	2,675.50	0.00	0.00	487.87	253.00	3,416.37	34.16%	6,583.63
4104409	REP.EQPO TRANS.Y MAQUINARIA PESADA	1,600,000.00	-240,000.00	1,360,000.00	0.00	98,527.65	143,435.98	127,687.27	111,348.73	177,469.15	658,468.78	48.42%	701,531.22
	GOBERNACION	150,000.00	0.00	150,000.00	0.00	15,853.96	24,684.73	690.00	28,179.60	46,867.10	116,275.39	77.52%	33,724.61
	HACIENDA	70,000.00	0.00	70,000.00	0.00	1,687.05	2,266.65	0.00	893.55	10,315.50	15,162.75	21.66%	54,837.25
	OBRAS Y SERVICIOS PUBLICOS	880,000.00	-240,000.00	640,000.00	0.00	37,998.30	85,493.40	11,237.50	45,982.75	54,667.55	235,379.50	36.78%	404,620.50
	FONDOS FEDERALES	500,000.00	0.00	500,000.00	0.00	42,988.34	30,991.20	115,759.77	36,292.83	65,619.00	291,651.14	58.33%	208,348.86
4104410	CONSERV.PARQUES Y JARDINES	12,000.00	0.00	12,000.00	0.00	1,190.04	0.00	0.00	1,344.00	348.00	2,882.04	24.02%	9,117.96
	OBRAS Y SERVICIOS PUBLICOS	12,000.00	0.00	12,000.00	0.00	1,190.04	0.00	0.00	1,344.00	348.00	2,882.04	24.02%	9,117.96
4104411	ALIMENTACION TRASLADO DE REOS	140,000.00	0.00	140,000.00	9,850.00	9,600.00	8,800.00	8,600.00	8,200.00	8,100.00	53,150.00	37.96%	86,850.00
	SEGURIDAD PUBLICA	140,000.00	0.00	140,000.00	9,850.00	9,600.00	8,800.00	8,600.00	8,200.00	8,100.00	53,150.00	37.96%	86,850.00



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE CHOIX



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2003

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL 2003	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4104412	MANT.EQUIPO COMUNICACION	450,000.00	0.00	450,000.00	0.00	112,746.00	2,070.00	139,115.50	77,911.35	56,735.25	388,578.10	86.35%	61,421.90
	FONDOS FEDERALES	450,000.00	0.00	450,000.00	0.00	112,746.00	2,070.00	139,115.50	77,911.35	56,735.25	388,578.10	86.35%	61,421.90
4104414	MANT.DE EQUIPO DE COMPUTO	30,000.00	0.00	30,000.00	9,635.86	3,457.34	0.00	0.00	0.00	0.00	13,093.20	43.64%	16,906.80
	GOBERNACION	10,000.00	0.00	10,000.00	2,610.50	1,556.96	0.00	0.00	0.00	0.00	4,167.46	41.67%	5,832.54
	HACIENDA	10,000.00	0.00	10,000.00	4,571.25	1,900.38	0.00	0.00	0.00	0.00	6,471.63	64.72%	3,528.37
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	0.00	10,000.00	2,454.11	0.00	0.00	0.00	0.00	0.00	2,454.11	24.54%	7,545.89
4105	GASTOS ADMINISTRATIVOS	1,731,203.00	315,889.00	2,047,092.00	174,181.15	133,596.17	165,292.03	118,484.47	152,310.13	198,973.90	942,837.85	46.06%	1,104,254.15
4105501	SUSCRIPCIONES Y LIBROS	50,000.00	0.00	50,000.00	2,800.00	0.00	345.00	0.00	0.00	0.00	3,145.00	6.29%	46,855.00
	GOBERNACION	40,000.00	0.00	40,000.00	2,800.00	0.00	345.00	0.00	0.00	0.00	3,145.00	7.86%	36,855.00
	HACIENDA	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
4105502	SEGUROS Y FIANZAS	100,000.00	72,089.00	172,089.00	40,220.00	938.40	0.00	0.00	0.00	0.00	41,158.40	23.92%	130,930.60
	HACIENDA	10,000.00	0.00	10,000.00	0.00	938.40	0.00	0.00	0.00	0.00	938.40	9.38%	9,061.60
	SEGURIDAD PUBLICA	90,000.00	0.00	90,000.00	40,220.00	0.00	0.00	0.00	0.00	0.00	40,220.00	44.69%	49,780.00
	FONDOS FEDERALES	0.00	72,089.00	72,089.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	72,089.00
4105503	ARRENDAMIENTOS	258,000.00	240,000.00	498,000.00	40,000.00	41,380.00	41,380.00	41,380.00	41,380.00	41,380.00	246,900.00	49.58%	251,100.00
	GOBERNACION	240,000.00	240,000.00	480,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	240,000.00	50.00%	240,000.00
	OBRAS Y SERVICIOS PUBLICOS	18,000.00	0.00	18,000.00	0.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	6,900.00	38.33%	11,100.00
4105504	GASTOS DE VIAJE GIRAS TRABAJO	200,000.00	0.00	200,000.00	19,528.30	22,398.37	17,709.78	21,497.82	14,854.25	20,962.72	116,951.24	58.48%	83,048.76
	GOBERNACION	93,000.00	0.00	93,000.00	8,748.00	9,394.87	8,722.55	14,687.32	7,263.20	15,777.72	64,593.66	69.46%	28,406.34
	HACIENDA	50,000.00	0.00	50,000.00	4,617.00	5,567.00	3,485.50	3,884.50	2,203.40	2,145.75	21,902.65	43.81%	28,097.35
	SEGURIDAD PUBLICA	10,000.00	0.00	10,000.00	3,367.50	1,064.00	566.15	1,213.00	2,265.00	0.00	8,475.65	84.76%	1,524.35
	OBRAS Y SERVICIOS PUBLICOS	47,000.00	0.00	47,000.00	2,795.80	6,372.50	4,936.08	1,713.00	3,122.65	3,039.25	21,979.28	46.76%	25,020.72
4105507	IMPUESTOS Y DERECHOS	5,000.00	-4,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
	GASTOS ADMINISTRATIVOS	5,000.00	-4,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
4105509	CAPACITACION Y ADIESTRAMIENTO	50,000.00	0.00	50,000.00	592.00	1,000.00	2,553.00	0.00	0.00	0.00	4,145.00	8.29%	45,855.00
	SEGURIDAD PUBLICA	50,000.00	0.00	50,000.00	592.00	1,000.00	2,553.00	0.00	0.00	0.00	4,145.00	8.29%	45,855.00
4105510	DIFUSION SOCIAL	170,000.00	0.00	170,000.00	21,950.00	16,200.00	27,700.00	23,904.99	21,950.00	24,675.00	136,379.99	80.22%	33,620.01
	GOBERNACION	170,000.00	0.00	170,000.00	21,950.00	16,200.00	27,700.00	23,904.99	21,950.00	24,675.00	136,379.99	80.22%	33,620.01
4105511	IMPRESION DE FORMAS	50,000.00	0.00	50,000.00	103.50	11,303.93	0.00	2,206.28	14,881.00	6,062.80	34,557.51	69.12%	15,442.49
	GOBERNACION	30,000.00	0.00	30,000.00	103.50	1,483.50	0.00	0.00	13,777.00	2,940.55	18,304.55	61.02%	11,695.45
	HACIENDA	20,000.00	0.00	20,000.00	0.00	9,820.43	0.00	2,206.28	1,104.00	3,122.25	16,252.96	81.26%	3,747.04
4105512	TENENCIAS Y PLACAS	30,000.00	0.00	30,000.00	0.00	0.00	17,568.00	709.30	0.00	1,041.55	19,318.85	64.40%	10,681.15
	GOBERNACION	30,000.00	0.00	30,000.00	0.00	0.00	17,568.00	709.30	0.00	1,041.55	19,318.85	64.40%	10,681.15
4105513	ATENCION A INVITADOS ESPECIALES	70,000.00	0.00	70,000.00	0.00	0.00	3,149.20	0.00	94.00	0.00	3,243.20	4.63%	66,756.80
	GOBERNACION	70,000.00	0.00	70,000.00	0.00	0.00	3,149.20	0.00	94.00	0.00	3,243.20	4.63%	66,756.80
4105514	OTROS GASTOS ADMINISTRATIVOS	70,000.00	100,000.00	170,000.00	18,017.48	19,957.47	29,594.34	15,860.60	31,363.03	26,149.82	140,942.74	82.91%	29,057.26
	HACIENDA	70,000.00	100,000.00	170,000.00	18,017.48	19,957.47	29,594.34	15,860.60	31,363.03	26,149.82	140,942.74	82.91%	29,057.26
4105515	INT.POR FINAN.COMISIONES BANC	5,000.00	14,000.00	19,000.00	4,134.00	913.10	591.10	665.85	1,367.35	1,401.85	9,073.25	47.75%	9,926.75
	GASTOS GRAL. ADMINISTRATIVOS	5,000.00	4,000.00	9,000.00	2,368.75	769.35	487.60	556.60	1,125.85	1,229.35	6,537.50	72.64%	2,462.50
	FONDOS FEDERALES	0.00	10,000.00	10,000.00	1,765.25	143.75	103.50	109.25	241.50	172.50	2,535.75	25.36%	7,464.25
4105519	MANEJO DE CTA.PREDIAL RUSTICO	20,211.00	0.00	20,211.00	2,122.06	3,429.82	766.96	2,504.37	0.00	964.72	9,787.93	48.43%	10,423.07
	GASTOS GRAL.ADMINISTRATIVOS	20,211.00	0.00	20,211.00	2,122.06	3,429.82	766.96	2,504.37	0.00	964.72	9,787.93	48.43%	10,423.07
4105520	SERV.TECNICO CATASTRO ISAI	23,100.00	40,000.00	63,100.00	20,744.81	9,655.00	14,147.00	1,636.00	713.00	5,512.47	52,408.28	83.06%	10,691.72
	GASTOS GRAL. ADMINISTRATIVOS	23,100.00	40,000.00	63,100.00	20,744.81	9,655.00	14,147.00	1,636.00	713.00	5,512.47	52,408.28	83.06%	10,691.72
4105521	C O C C A F	24,084.00	0.00	24,084.00	2,169.00	2,169.00	2,169.00	2,169.00	2,169.00	2,169.00	13,014.00	54.04%	11,070.00
	GASTOS GRAL.ADMINISTRATIVOS	24,084.00	0.00	24,084.00	2,169.00	2,169.00	2,169.00	2,169.00	2,169.00	2,169.00	13,014.00	54.04%	11,070.00
4105522	ACTIV.CIVICAS Y CULTURALES	250,000.00	0.00	250,000.00	1,800.00	3,527.08	6,940.65	5,117.26	22,706.50	68,480.97	108,572.46	43.43%	141,427.54
	OBRAS Y SERVICIOS PUBLICOS	250,000.00	0.00	250,000.00	1,800.00	3,527.08	6,940.65	5,117.26	22,706.50	68,480.97	108,572.46	43.43%	141,427.54
4105523	CREDITO AL SALARIO	355,808.00	-146,200.00	209,608.00	0.00	724.00	678.00	833.00	832.00	173.00	3,240.00	1.55%	206,368.00
	GASTOS ADMINISTRATIVOS	230,000.00	-141,200.00	88,800.00	0.00	724.00	678.00	833.00	832.00	173.00	3,240.00	3.65%	85,560.00
	FONDOS FERERALES	125,808.00	-5,000.00	120,808.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	120,808.00
4106	APOYO ORGANISMO Y ASIST.SOCIAL	4,108,744.00	104,000.00	4,212,744.00	163,049.85	225,772.70	319,789.11	949,904.19	318,471.20	359,989.56	2,336,976.61	55.47%	1,875,767.39
4106601	HOSPITALES	120,000.00	0.00	120,000.00	7,315.00	8,297.00	14,662.35	13,744.50	10,473.00	18,584.00	73,075.85	60.90%	46,924.15
	OBRAS Y SERVICIOS PUBLICOS	120,000.00	0.00	120,000.00	7,315.00	8,297.00	14,662.35	13,744.50	10,473.00	18,584.00	73,075.85	60.90%	46,924.15
4106602	APOYOS A LA EDUCACION	480,000.00	0.00	480,000.00	34,520.00	55,618.07	65,754.00	90,350.12	71,049.35	90,787.06	408,078.60	85.02%	71,921.40



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE CHOIX



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2003

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL 2003	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4106604	OBRAS Y SERVICIOS PUBLICOS	480,000.00	0.00	480,000.00	34,520.00	55,618.07	65,754.00	90,350.12	71,049.35	90,787.06	408,078.60	85.02%	71,921.40
	APOYO Y VIVIENDA PRECARISTAS	100,000.00	0.00	100,000.00	0.00	527.00	1,597.00	14,476.47	35,170.19	15,929.00	67,699.66	67.70%	32,300.34
4106605	OBRAS Y SERVICIOS PUBLICOS	100,000.00	0.00	100,000.00	0.00	527.00	1,597.00	14,476.47	35,170.19	15,929.00	67,699.66	67.70%	32,300.34
	FINANCIA.PARTIDOS POLITICOS	459,600.00	24,000.00	483,600.00	40,300.00	40,300.00	40,300.00	40,300.00	40,300.00	40,300.00	241,800.00	50.00%	241,800.00
	GOBERNACION	459,600.00	24,000.00	483,600.00	40,300.00	40,300.00	40,300.00	40,300.00	40,300.00	40,300.00	241,800.00	50.00%	241,800.00
4106608	BECAS	1,953,744.00	0.00	1,953,744.00	0.00	0.00	0.00	651,228.76	0.00	0.00	651,228.76	33.33%	1,302,515.24
	FONDOS FEDERALES	1,953,744.00	0.00	1,953,744.00	0.00	0.00	0.00	651,228.76	0.00	0.00	651,228.76	33.33%	1,302,515.24
4106609	APOYO AL DEPORTE	175,000.00	0.00	175,000.00	9,342.65	11,291.70	23,260.16	22,712.00	16,503.70	13,845.00	96,955.21	55.40%	78,044.79
	OBRAS Y SERVICIOS PUBLICOS	175,000.00	0.00	175,000.00	9,342.65	11,291.70	23,260.16	22,712.00	16,503.70	13,845.00	96,955.21	55.40%	78,044.79
4106610	APOYO ASILOS E INDIGENTES	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	20,000.00
	OBRAS Y SERVICIOS PUBLICOS	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	20,000.00
4106620	OTROS APOYOS	800,400.00	80,000.00	880,400.00	71,572.20	109,738.93	174,215.60	117,092.34	144,974.96	180,544.50	798,138.53	90.66%	82,261.47
	GOBERNACION	192,000.00	0.00	192,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	96,000.00	50.00%	96,000.00
	OBRAS Y SERVICIOS PUBLICOS	450,000.00	80,000.00	530,000.00	55,572.20	67,338.93	145,015.60	87,892.34	115,774.96	151,344.50	622,938.53	117.54%	-92,938.53
	FONDOS FEDERALES	158,400.00	0.00	158,400.00	0.00	26,400.00	13,200.00	13,200.00	13,200.00	13,200.00	79,200.00	50.00%	79,200.00
4107	DEUDA PUBLICA	58,000.00	1,381,655.00	1,439,655.00	143,982.27	143,982.45	115,138.00	115,138.00	115,138.00	115,138.00	748,516.72	51.99%	691,138.28
4107701	ACREEDORES DIVERSOS	0.00	1,381,655.00	1,381,655.00	115,138.00	115,138.00	115,138.00	115,138.00	115,138.00	115,138.00	690,828.00	50.00%	690,827.00
	DEUDA PUBLICA	0.00	0.00	0.00	115,138.00	-115,138.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
	FONDOS FEDERALES	0.00	1,381,655.00	1,381,655.00	0.00	230,276.00	115,138.00	115,138.00	115,138.00	115,138.00	690,828.00	50.00%	690,827.00
4107702	PROVEEDORES	58,000.00	0.00	58,000.00	28,844.27	28,844.45	0.00	0.00	0.00	0.00	57,688.72	99.46%	311.28
	DEUDA PUBLICA	58,000.00	0.00	58,000.00	28,844.27	28,844.45	0.00	0.00	0.00	0.00	57,688.72	99.46%	311.28
4108	ADQUISICIONES	643,124.85	430,000.00	1,073,124.85	0.00	2,616.25	25,202.50	104,682.20	210,233.80	184,189.50	526,924.25	49.10%	546,200.60
4108801	MOB.Y EQUIPO OFICINA	69,688.85	53,000.00	122,688.85	0.00	2,616.25	25,202.50	18,432.20	33,340.80	36,489.50	116,081.25	94.61%	6,607.60
	ADQUISICIONES	69,688.85	53,000.00	122,688.85	0.00	2,616.25	25,202.50	18,432.20	33,340.80	36,489.50	116,081.25	94.61%	6,607.60
4108802	EQUIPO DE TRANSPORTE	373,436.00	377,000.00	750,436.00	0.00	0.00	0.00	0.00	176,893.00	147,700.00	324,593.00	43.25%	425,843.00
	ADQUISICIONES	0.00	177,000.00	177,000.00	0.00	0.00	0.00	0.00	176,893.00	0.00	176,893.00	99.94%	107.00
	FONDOS FEDERALES	373,436.00	200,000.00	573,436.00	0.00	0.00	0.00	0.00	0.00	147,700.00	147,700.00	25.76%	425,736.00
4108805	EQUIPO DE COMUNICACIÓN	200,000.00	0.00	200,000.00	0.00	0.00	0.00	86,250.00	0.00	0.00	86,250.00	43.13%	113,750.00
	FONDOS FEDERALES	200,000.00	0.00	200,000.00	0.00	0.00	0.00	86,250.00	0.00	0.00	86,250.00	43.13%	113,750.00
4109	CONSTRUCCIONES	9,454,422.00	-1,809,890.73	7,644,531.27	0.00	836,676.49	926,175.85	438,587.70	926,080.85	1,326,558.32	4,454,079.21	58.26%	3,190,452.06
4109909	APLICACION IMP.PRED.RUSTICO	232,422.00	0.00	232,422.00	0.00	25,000.00	12,776.55	0.00	25,000.00	0.00	62,776.55	27.01%	169,645.45
	CONSTRUCCIONES	232,422.00	0.00	232,422.00	0.00	25,000.00	12,776.55	0.00	25,000.00	0.00	62,776.55	27.01%	169,645.45
4109910	OBRA PUBLICA DIRECTA	397,000.00	-160,000.00	237,000.00	0.00	0.00	0.00	218,485.00	11,499.22	0.00	229,984.22	97.04%	7,015.78
	CONSTRUCCIONES	397,000.00	-160,000.00	237,000.00	0.00	0.00	0.00	218,485.00	11,499.22	0.00	229,984.22	97.04%	7,015.78
4109911	APLIC.FONDO APORT.INF.SOC.MPAL	8,705,000.00	-1,949,890.73	6,755,109.27	0.00	811,676.49	913,399.30	220,102.70	889,581.63	905,552.32	3,740,312.44	55.37%	3,014,796.83
	FONDOS FEDERALES	8,705,000.00	-1,949,890.73	6,755,109.27	0.00	811,676.49	913,399.30	220,102.70	889,581.63	905,552.32	3,740,312.44	55.37%	3,014,796.83
4109912	APLIC.FONDO APORT.FORT.MUNIC.	120,000.00	300,000.00	420,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	420,000.00
	FONDOS FEDERALES	120,000.00	300,000.00	420,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	420,000.00
4109914	APLIC.FONDO INV.EST.INF.S.MPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	421,006.00	421,006.00	0.00%	-421,006.00
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	421,006.00	421,006.00	0.00%	-421,006.00
4110	SUBSIDIOS Y TRANSFERENCIAS	1,300,000.00	0.00	1,300,000.00	59,000.00	108,000.00	109,000.00	101,000.00	107,000.00	110,000.00	594,000.00	45.69%	706,000.00
4110111	DIF SISTEMA MUNICIPAL	1,300,000.00	0.00	1,300,000.00	59,000.00	108,000.00	109,000.00	101,000.00	107,000.00	110,000.00	594,000.00	45.69%	706,000.00
	SUBSIDIOS Y TRASFERENCIAS	1,300,000.00	0.00	1,300,000.00	59,000.00	108,000.00	109,000.00	101,000.00	107,000.00	110,000.00	594,000.00	45.69%	706,000.00
	TOTAL DE PRESUPUESTO DEL EJERCICIO	37,022,626.00	30,402.27	37,053,028.27	1,796,814.01	2,998,281.79	3,404,321.25	3,382,994.42	3,743,553.04	3,989,873.95	19,315,838.46	52.13%	17,737,189.81
4201	PRESUP. DE EJERCICIOS ANTERIORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
	TOTAL DE EGRESOS	37,022,626.00	30,402.27	37,053,028.27	1,796,814.01	2,998,281.79	3,404,321.25	3,382,994.42	3,743,553.04	3,989,873.95	19,315,838.46	52.13%	17,737,189.81