



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE CHOIX



INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2003

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO 2003	MODIFI. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
5101	IMPUESTOS	582,633.00	0.00	582,633.00	130,982.04	107,197.19	59,122.30	36,483.46	11,536.08	26,049.29	371,370.36	63.74%	211,262.64
5101005	IMPUESTO PREDIAL	502,633.00	0.00	502,633.00	114,668.18	92,131.09	52,348.30	28,793.72	2,617.78	13,462.04	304,021.11	60.49%	198,611.89
5101005001	IMPUESTO PREDIAL URBANO	250,000.00	0.00	250,000.00	91,712.93	54,849.34	42,790.50	4,518.72	2,617.78	3,690.54	200,179.81	80.07%	49,820.19
5101005002	IMPUESTO PREDIAL RUSTICO	252,633.00	0.00	252,633.00	22,955.25	37,281.75	9,557.80	24,275.00	0.00	9,771.50	103,841.30	41.10%	148,791.70
5101006	ADQUISICION DE INMUEBLES	80,000.00	0.00	80,000.00	16,313.86	15,066.10	6,774.00	7,689.74	8,918.30	12,587.25	67,349.25	84.19%	12,650.75
5101006001	COMPRA.DONACIONES Y LEGADOS	80,000.00	0.00	80,000.00	16,313.86	15,066.10	6,774.00	7,689.74	8,918.30	12,587.25	67,349.25	84.19%	12,650.75
51010060010001	ADQUISICION DE INMUEBLES	80,000.00	0.00	80,000.00	16,313.86	15,066.10	6,774.00	7,689.74	8,918.30	12,587.25	67,349.25	84.19%	12,650.75
5102	DERECHOS	155,000.00	0.00	155,000.00	771.37	0.00	19,976.35	113,888.82	6,851.00	0.00	141,487.54	91.28%	13,512.46
5102001	OBRAS PUBLICAS	3,000.00	0.00	3,000.00	771.37	0.00	229.35	202.52	0.00	0.00	1,203.24	40.11%	1,796.76
5102001006	EXP.LICENCIA CONSTRU.RECON.REM	3,000.00	0.00	3,000.00	771.37	0.00	229.35	202.52	0.00	0.00	1,203.24	40.11%	1,796.76
5102014	OTORG.REVAL.P.A.FUNC.CON.BEB.A	152,000.00	0.00	152,000.00	0.00	0.00	19,747.00	113,686.30	6,851.00	0.00	140,284.30	92.29%	11,715.70
5103	PRODUCTOS	40,000.00	0.00	40,000.00	0.00	0.00	0.00	1,135.25	0.00	765.37	1,900.62	4.75%	38,099.38
5103001	ARREND. Y VTA. DE MUEBLES MPIO	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	30,000.00
5103001001	ARREND.Y VTA. DE BIENES INMUEB	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	30,000.00
5103003	RENDIMIENTOS S/INVERSIONES	10,000.00	0.00	10,000.00	0.00	0.00	0.00	1,135.25	0.00	765.37	1,900.62	19.01%	8,099.38
5103003001	RENDIMIENTOS S/INVERSIONES	10,000.00	0.00	10,000.00	0.00	0.00	0.00	1,135.25	0.00	765.37	1,900.62	19.01%	8,099.38
51030030010001	RENDIMIENTOS S/INVERSIONES	10,000.00	0.00	10,000.00	0.00	0.00	0.00	1,135.25	0.00	765.37	1,900.62	19.01%	8,099.38
5104	DE LOS APROVECHAMIENTOS	615,500.00	0.00	615,500.00	32,306.18	20,314.78	40,770.71	162,071.03	28,977.34	17,355.86	301,795.90	49.03%	313,704.10
5104001	MULTAS	40,000.00	0.00	40,000.00	4,803.00	2,500.00	4,150.00	5,200.00	2,200.00	1,300.00	20,153.00	50.38%	19,847.00
5104001001	LEYES FISCALES	40,000.00	0.00	40,000.00	4,803.00	2,500.00	4,150.00	5,200.00	2,200.00	1,300.00	20,153.00	50.38%	19,847.00
51040010010001	MULTAS	40,000.00	0.00	40,000.00	4,803.00	2,500.00	4,150.00	5,200.00	2,200.00	1,300.00	20,153.00	50.38%	19,847.00
5104003	REZAGOS	33,000.00	0.00	33,000.00	8,702.74	3,691.67	3,077.61	1,782.85	2,256.55	202.57	19,713.99	59.74%	13,286.01
5104003001	INGR.ORDINARIOS EJERC.ANTERIOR	30,000.00	0.00	30,000.00	8,151.44	3,321.92	3,048.51	140.35	2,256.55	92.87	17,011.64	56.71%	12,988.36
51040030010001	REZAGOS PRED.URBANO	30,000.00	0.00	30,000.00	8,151.44	3,321.92	3,048.51	140.35	2,256.55	92.87	17,011.64	56.71%	12,988.36
5104003002	REZAGOS PREDIAL RUSTICO	3,000.00	0.00	3,000.00	551.30	369.75	29.10	1,642.50	0.00	109.70	2,702.35	90.08%	297.65
51040030020001	REZAGOS IMP.PRED. RUSTICO	3,000.00	0.00	3,000.00	551.30	369.75	29.10	1,642.50	0.00	109.70	2,702.35	90.08%	297.65
5104004	RECARGOS	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	91.85	187.01	278.86	11.15%	2,221.14
5104004001	INDEMI.FALTA PAGO OPORTUNO	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	91.85	187.01	278.86	11.15%	2,221.14
51040040010001	RECARGOS	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	91.85	187.01	278.86	11.15%	2,221.14
5104006	DE LOS APROVECHAMIENTOS	540,000.00	0.00	540,000.00	18,800.44	14,123.11	33,543.10	155,088.18	24,428.94	15,666.28	261,650.05	48.45%	278,349.95
5104006001	DONATIVOS	400,000.00	0.00	400,000.00	4,358.00	4,979.00	16,200.00	136,221.00	9,306.00	3,567.00	174,631.00	43.66%	225,369.00
51040060010001	DONATIVOS	400,000.00	0.00	400,000.00	4,358.00	4,979.00	16,200.00	136,221.00	9,306.00	3,567.00	174,631.00	43.66%	225,369.00
5104006002	INGRESOS DE TRANSITO	140,000.00	0.00	140,000.00	14,442.44	9,144.11	17,343.10	18,867.18	15,122.94	12,099.28	87,019.05	62.16%	52,980.95
5105	DE LAS PARTICIPACIONES	35,532,480.00	30,402.27	35,562,882.27	2,146,799.08	2,723,969.07	4,537,858.51	3,439,245.45	3,469,192.57	3,658,692.09	19,975,756.77	56.17%	15,587,125.50
5105001	FEDERALES	19,913,480.00	0.00	19,913,480.00	1,564,893.24	1,849,465.92	1,635,426.35	1,986,599.24	2,017,137.42	1,781,423.40	10,834,945.57	54.41%	9,078,534.43
5105001001	PARTICIPACIONES FEDERALES	19,913,480.00	0.00	19,913,480.00	1,564,893.24	1,849,465.92	1,635,426.35	1,986,599.24	2,017,137.42	1,781,423.40	10,834,945.57	54.41%	9,078,534.43
5105002	ESTATALES	0.00	0.00	0.00	3,948.20	2,739.50	3,921.00	3,038.55	2,693.00	4,771.10	21,111.35	0.00%	-21,111.35
5105004	DE LOS FONDOS APORT.FEDERALES	15,619,000.00	30,402.27	15,649,402.27	577,957.64	871,763.65	2,898,511.16	1,449,607.66	1,449,362.15	1,449,272.24	8,696,474.50	55.57%	6,952,927.77
5105004001	FONDO INFRAEST.SOC.MUNICIPAL	8,705,000.00	8,853.27	8,713,853.27	0.00	871,369.19	1,742,523.02	871,547.43	871,294.14	871,173.23	5,227,907.01	60.00%	3,485,946.26
51050040010001	APORT.FONDO INFRAES.SOC.MPAL.	8,702,000.00	8,853.27	8,710,853.27	0.00	871,085.33	1,742,170.66	871,085.33	871,085.33	871,085.33	5,226,511.98	60.00%	3,484,341.29
51050040010002	RENDIMIENTOS FAIS	3,000.00	0.00	3,000.00	0.00	283.86	352.36	462.10	208.81	87.90	1,395.03	46.50%	1,604.97
5105004002	FONDO DE FORTALEC.MUNICIPAL	6,914,000.00	21,549.00	6,935,549.00	577,957.64	394.46	1,155,988.14	578,060.23	578,068.01	578,099.01	3,468,567.49	50.01%	3,466,981.51
51050040020001	APORT.FONDO FORT.MUNICIPAL	6,912,000.00	21,549.00	6,933,549.00	577,795.71	0.00	1,155,591.42	577,795.71	577,795.71	577,795.71	3,466,774.26	50.00%	3,466,774.74
51050040020002	RENDIMIENTOS FON.FORT.MPAL.	2,000.00	0.00	2,000.00	161.93	394.46	396.72	264.52	272.30	303.30	1,793.23	89.66%	206.77
5105005	DE LOS FONDOS APORT. ESTATA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	422,846.00	422,846.00	0.00%	-422,846.00
5105005002	FONDO INV.ESTAT,INFRA.SOC.MPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	422,846.00	422,846.00	0.00%	-422,846.00
51050050020001	APORT.AL FONDOINV.EST.I.S.MPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	422,846.00	422,846.00	0.00%	-422,846.00
5105008	MULTAS ADVAS.FED.NO FISCALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379.35	379.35	0.00%	-379.35
5106	IMPUESTOS ADICIONALES	97,013.00	0.00	97,013.00	13,284.99	10,742.22	10,904.74	32,132.85	2,866.33	2,604.39	72,535.52	74.77%	24,477.48
5106001	PRO-ALFABETIZACION	7,750.00	0.00	7,750.00	35.52	0.00	998.83	5,694.49	342.56	0.00	7,071.40	91.24%	678.60
5106002	PRO-CENTRO DE SALUD Y/O HOSPIT	7,750.00	0.00	7,750.00	35.52	0.00	998.83	5,694.49	342.56	0.00	7,071.40	91.24%	678.60



H. CONGRESO DEL ESTADO DE SINALOA
 CONTADURIA MAYOR DE HACIENDA
 H. AYUNTAMIENTO DE CHOIX



INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2003

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO 2003	MODIFI. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
5106003	PRO-MEJORAS MATERIALES	23,250.00	0.00	23,250.00	115.70	0.00	2,996.49	17,083.45	1,027.68	0.00	21,223.32	91.28%	2,026.68
5106007	PRO-ASIST.SOCIAL Y/O PRO-DEPOR	58,263.00	0.00	58,263.00	13,098.25	10,742.22	5,910.59	3,660.42	1,153.53	2,604.39	37,169.40	63.80%	21,093.60
TOTAL DE INGRESOS		37,022,626.00	30,402.27	37,053,028.27	2,324,143.66	2,862,223.26	4,668,632.61	3,784,956.86	3,519,423.32	3,705,467.00	20,864,846.71	56.31%	16,188,181.56