



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE CONCORDIA



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2003

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL 2003	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4101	SUELDOS Y SALARIOS	11,988,720.00	12,171,181.20	6,027,104.00	1,014,089.00	1,015,073.50	1,006,885.50	1,013,566.00	1,005,372.00	993,631.50	6,048,617.50	12,075,721.50	99.22%
4101101	SUELDOS ORDINARIOS	10,432,800.00	10,608,468.00	5,248,048.00	883,673.00	889,391.50	883,203.50	881,480.00	879,084.00	854,518.50	5,271,350.50	10,519,398.50	99.16%
	GOBERNACION	4,566,108.00	4,519,200.00	2,235,275.00	373,390.00	380,890.00	378,403.00	378,401.50	373,914.00	374,164.00	2,259,162.50	4,494,437.50	99.45%
	HACIENDA	422,256.00	422,256.00	211,018.00	35,133.00	35,188.00	35,188.00	35,133.00	35,188.00	35,188.00	211,018.00	422,036.00	99.95%
	OBRAS Y SERVICIOS PUBLICOS	2,313,420.00	2,390,796.00	1,171,107.50	197,574.00	196,201.00	195,606.00	194,060.00	194,076.00	195,926.00	1,173,443.00	2,344,550.50	98.07%
	FONDOS FEDERALES	3,131,016.00	3,276,216.00	1,630,647.50	277,576.00	277,112.50	274,006.50	273,885.50	275,906.00	249,240.50	1,627,727.00	3,258,374.50	99.46%
4101102	COMPLEMENTO DE SUELDOS	1,416,000.00	1,470,103.20	722,612.00	123,016.00	125,682.00	123,682.00	123,416.00	122,448.00	123,383.00	741,627.00	1,464,239.00	99.60%
	GOBERNACION	384,000.00	386,610.00	184,300.00	31,050.00	34,050.00	33,050.00	33,050.00	32,050.00	34,050.00	197,300.00	381,600.00	98.70%
	HACIENDA	24,000.00	24,000.00	12,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	12,000.00	24,000.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	72,000.00	72,000.00	36,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	36,000.00	72,000.00	100.00%
	FONDOS FEDERALES	936,000.00	987,493.20	490,312.00	83,966.00	83,632.00	82,632.00	82,366.00	82,398.00	81,333.00	496,327.00	986,639.00	99.91%
4101103	PERSONAL EXTRAORDINARIO	37,920.00	13,920.00	10,304.00	1,000.00	0.00	0.00	1,470.00	0.00	630.00	3,100.00	13,404.00	96.29%
	GOBERNACION	12,000.00	1,200.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	83.33%
	OBRAS Y SERVICIOS PUBLICOS	25,920.00	12,720.00	9,304.00	1,000.00	0.00	0.00	1,470.00	0.00	630.00	3,100.00	12,404.00	97.52%
4101104	HORAS EXTRAS	102,000.00	78,690.00	46,140.00	6,400.00	0.00	0.00	7,200.00	3,840.00	15,100.00	32,540.00	78,680.00	99.99%
	FONDOS FEDERALES	102,000.00	78,690.00	46,140.00	6,400.00	0.00	0.00	7,200.00	3,840.00	15,100.00	32,540.00	78,680.00	99.99%
4102	PRESTACIONES LABORALES	3,637,552.30	4,301,611.80	2,108,124.43	363,356.80	343,813.26	335,568.43	365,801.06	343,105.06	410,029.36	2,161,673.97	4,269,798.40	99.26%
4102201	AGUINALDOS	1,308,680.30	1,356,741.30	654,939.60	109,056.60	109,056.60	109,056.60	109,056.60	109,056.60	151,162.40	696,445.40	1,351,385.00	99.61%
	GOBERNACION	618,350.10	633,852.60	309,174.72	51,529.12	51,529.12	51,529.12	51,529.12	51,529.12	62,264.68	319,910.28	629,085.00	99.25%
	HACIENDA	52,266.70	54,970.00	26,133.30	4,355.55	4,355.55	4,355.55	4,355.55	4,355.55	7,058.95	28,836.70	54,970.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	290,172.70	313,398.70	145,686.18	24,181.03	24,181.03	24,181.03	24,181.03	24,181.03	46,218.67	167,123.82	312,810.00	99.81%
	FONDOS FEDERALES	347,890.80	354,520.00	173,945.40	28,990.90	28,990.90	28,990.90	28,990.90	28,990.90	35,620.10	180,574.60	354,520.00	100.00%
4102202	QUINQUENIOS	51,240.00	51,360.00	24,010.00	3,790.00	3,790.00	3,790.00	3,650.00	3,790.00	3,650.00	22,320.00	46,330.00	90.21%
	GOBERNACION	21,360.00	21,480.00	9,220.00	1,400.00	1,400.00	1,400.00	1,360.00	1,360.00	1,360.00	8,280.00	17,500.00	81.47%
	HACIENDA	2,880.00	2,880.00	1,440.00	240.00	240.00	240.00	240.00	240.00	240.00	1,440.00	2,880.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	27,000.00	27,000.00	13,350.00	2,150.00	2,150.00	2,150.00	2,050.00	2,050.00	2,050.00	12,600.00	25,950.00	96.11%
4102203	CANASTA BASICA	194,712.00	196,680.00	92,097.00	15,876.00	15,876.00	15,876.00	15,957.00	16,038.00	16,038.00	95,661.00	187,758.00	95.46%
	GOBERNACION	82,536.00	86,472.00	38,151.00	6,966.00	6,966.00	6,966.00	7,128.00	7,128.00	7,128.00	42,282.00	80,433.00	93.02%
	HACIENDA	9,840.00	9,840.00	4,860.00	810.00	810.00	810.00	810.00	810.00	810.00	4,860.00	9,720.00	98.78%
	OBRAS Y SERVICIOS PUBLICOS	100,368.00	100,368.00	49,086.00	8,100.00	8,100.00	8,100.00	8,019.00	8,100.00	8,100.00	48,519.00	97,605.00	97.25%
	FONDOS FEDERALES	1,968.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4102204	PRIMA VACACIONAL	118,970.00	141,714.50	51,336.00	36,987.00	13,555.00	5,160.00	7,548.00	7,321.00	11,651.50	82,222.50	133,558.50	94.24%
	GOBERNACION	32,120.00	43,225.00	14,682.00	12,709.00	4,726.00	105.00	0.00	1,280.00	4,518.00	23,338.00	38,020.00	87.96%
	HACIENDA	9,600.00	9,788.50	4,435.00	0.00	0.00	1,832.00	0.00	0.00	3,521.50	5,353.50	9,788.50	100.00%
	OBRAS Y SERVICIOS PUBLICOS	50,950.00	62,725.00	14,040.00	22,768.00	6,667.00	2,165.00	6,535.00	4,877.00	2,750.00	45,762.00	59,802.00	95.34%
	FONDOS FEDERALES	26,300.00	25,976.00	18,179.00	1,510.00	2,162.00	1,058.00	1,013.00	1,164.00	862.00	7,769.00	25,948.00	99.89%
4102205	INCENTIVOS	115,500.00	222,615.00	119,093.50	15,100.00	16,500.00	22,300.00	21,650.00	23,450.00	900.00	99,900.00	218,993.50	98.37%
	GOBERNACION	33,000.00	20,640.00	17,030.50	0.00	0.00	0.00	0.00	300.00	0.00	300.00	17,330.50	83.97%
	HACIENDA	7,800.00	1,800.00	1,611.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,611.00	89.50%
	OBRAS Y SERVICIOS PUBLICOS	46,800.00	198,165.00	100,452.00	15,100.00	14,500.00	22,300.00	21,650.00	23,150.00	900.00	97,600.00	198,052.00	99.94%
	FONDOS FEDERALES	27,900.00	2,010.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	99.50%
4102207	RETIROS VOLUNTARIOS	4,500.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	4,500.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4102208	INDEMNIZACIONES	28,500.00	121,557.00	62,862.00	0.00	0.00	0.00	28,705.00	5,032.00	24,856.00	58,593.00	121,455.00	99.92%
	OBRAS Y SERVICIOS PUBLICOS	4,500.00	36,600.00	0.00	0.00	0.00	0.00	16,000.00	0.00	20,500.00	36,500.00	36,500.00	99.73%
	FONDOS FEDERALES	24,000.00	84,957.00	62,862.00	0.00	0.00	0.00	12,705.00	5,032.00	4,356.00	22,093.00	84,955.00	100.00%
4102209	PENSIONES VITALICIAS	768,000.00	815,539.00	399,632.00	70,300.00	69,735.00	68,008.00	69,288.00	69,288.00	69,288.00	415,907.00	815,539.00	100.00%
	GOBERNACION	768,000.00	815,539.00	399,632.00	70,300.00	69,735.00	68,008.00	69,288.00	69,288.00	69,288.00	415,907.00	815,539.00	100.00%
4102210	CUOTAS IMSS, ISSSTE, ETC.	888,000.00	1,281,060.00	639,640.42	108,622.20	108,059.46	107,292.83	106,321.46	105,644.46	105,366.46	641,306.87	1,280,947.29	99.99%
	OBRAS Y SERVICIOS PUBLICOS	888,000.00	1,281,060.00	639,640.42	108,622.20	108,059.46	107,292.83	106,321.46	105,644.46	105,366.46	641,306.87	1,280,947.29	99.99%
4102211	UNIFORMES AL PERSONAL	115,950.00	60,390.00	41,150.91	0.00	3,616.20	460.00	0.00	0.00	14,950.00	19,026.20	60,177.11	99.65%
	GOBERNACION	25,800.00	7,650.00	4,442.91	0.00	3,133.20	0.00	0.00	0.00	0.00	3,133.20	7,576.11	99.03%
	HACIENDA	12,000.00	1,950.00	1,860.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,860.84	95.43%
	OBRAS Y SERVICIOS PUBLICOS	21,600.00	7,800.00	7,304.66	0.00	483.00	0.00	0.00	0.00	0.00	483.00	7,787.66	99.84%
	FONDOS FEDERALES	56,550.00	42,990.00	27,542.50	0.00	0.00	460.00	0.00	0.00	14,950.00	15,410.00	42,952.50	99.91%



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CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE CONCORDIA



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2003

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL 2003	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4102212	IGUALAS DIVERSAS	43,500.00	48,500.00	21,750.00	3,625.00	3,625.00	3,625.00	3,625.00	3,625.00	8,625.00	26,750.00	48,500.00	100.00%
	GOBERNACION	27,000.00	27,000.00	13,500.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	13,500.00	27,000.00	100.00%
	HACIENDA	3,000.00	7,000.00	1,500.00	250.00	250.00	250.00	250.00	250.00	4,250.00	5,500.00	7,000.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	9,000.00	9,000.00	4,500.00	750.00	750.00	750.00	750.00	750.00	750.00	4,500.00	9,000.00	100.00%
	FONDOS FEDERALES	4,500.00	5,500.00	2,250.00	375.00	375.00	375.00	375.00	375.00	1,375.00	3,250.00	5,500.00	100.00%
4102215	VACACIONES	0.00	5,155.00	1,613.00	0.00	0.00	0.00	0.00	0.00	3,542.00	3,542.00	5,155.00	100.00%
	HACIENDA	0.00	5,155.00	1,613.00	0.00	0.00	0.00	0.00	0.00	3,542.00	3,542.00	5,155.00	100.00%
4103	MATERIALES Y SUMINISTROS	4,559,850.00	5,256,348.60	2,424,377.33	383,856.96	308,800.83	427,532.44	393,900.77	172,917.09	1,134,889.35	2,821,897.44	5,246,274.77	99.81%
4103301	CONSUMO DE ENERGIA ELECTRICA	1,230,000.00	1,355,550.00	557,534.63	125,560.00	93,799.00	133,633.59	90,995.00	120,994.00	232,716.13	797,697.72	1,355,232.35	99.98%
	OBRAS Y SERVICIOS PUBLICOS	1,200,000.00	1,320,000.00	544,231.11	118,873.00	93,799.00	125,899.00	90,995.00	120,994.00	224,928.00	775,488.00	1,319,719.11	99.98%
	FONDOS FEDERALES	30,000.00	35,550.00	13,303.52	6,687.00	0.00	7,734.59	0.00	0.00	7,788.13	22,209.72	35,513.24	99.90%
4103302	SERVICIO DE TELEFONOS Y RADIO	287,100.00	302,100.00	127,430.59	30,347.83	22,561.00	32,288.29	28,079.00	28,114.00	31,661.20	173,051.32	300,481.91	99.46%
	GOBERNACION	192,600.00	192,420.00	81,175.59	19,755.83	13,391.00	20,490.73	16,867.00	18,090.00	21,148.20	109,742.76	190,918.35	99.22%
	HACIENDA	27,000.00	37,000.00	12,648.00	3,079.00	1,430.00	2,962.56	2,379.00	2,060.00	2,671.00	14,581.56	27,229.56	99.74%
	OBRAS Y SERVICIOS PUBLICOS	25,500.00	21,900.00	8,793.00	2,039.00	2,223.00	2,139.00	2,588.00	1,839.00	2,239.00	13,067.00	21,860.00	99.82%
	FONDOS FEDERALES	42,000.00	60,480.00	24,814.00	5,474.00	5,517.00	6,696.00	6,245.00	6,125.00	5,603.00	35,660.00	60,474.00	99.99%
4103303	SERVICIO DE CORREO Y TELEGRAFOS	3,600.00	2,550.00	1,205.41	126.00	0.00	0.00	126.00	0.00	709.98	961.98	2,167.39	85.00%
	GOBERNACION	2,400.00	2,550.00	1,205.41	126.00	0.00	0.00	126.00	0.00	709.98	961.98	2,167.39	85.00%
	FONDOS FEDERALES	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4103304	COMBUSTIBLES Y LUBRICANTES	2,149,500.00	2,711,880.00	1,366,170.37	191,716.55	166,255.75	227,393.26	258,185.03	8,771.99	491,671.98	1,343,994.56	2,710,164.93	99.94%
	GOBERNACION	552,000.00	760,590.00	412,527.26	59,809.00	55,216.06	110,510.00	450.00	1,650.99	119,138.00	346,774.05	759,301.31	99.83%
	HACIENDA	52,500.00	52,890.00	28,122.36	2,656.52	2,835.00	8,100.00	150.00	480.00	10,400.00	24,621.52	52,743.88	99.72%
	OBRAS Y SERVICIOS PUBLICOS	825,000.00	1,061,700.00	573,669.75	96,331.03	57,704.69	108,583.26	7,585.03	5,741.00	211,833.98	487,778.99	1,061,448.74	99.98%
	FONDOS FEDERALES	720,000.00	836,700.00	351,851.00	32,920.00	50,500.00	200.00	250,000.00	900.00	150,300.00	484,820.00	836,671.00	100.00%
4103305	PAPELERIA Y ARTS. DE ESCRITORIO	142,500.00	95,070.00	50,140.05	13,024.73	3,664.80	7,637.59	4,241.35	8,094.74	4,500.54	41,163.75	91,303.80	96.04%
	GOBERNACION	78,300.00	66,870.00	37,887.74	10,724.11	2,896.55	4,910.79	4,086.37	0.00	3,794.56	26,412.38	64,300.12	96.16%
	HACIENDA	13,200.00	10,200.00	6,816.42	1,061.07	388.69	1,026.00	154.98	0.00	705.98	3,336.72	10,153.14	99.54%
	OBRAS Y SERVICIOS PUBLICOS	9,000.00	9,450.00	5,435.89	1,239.55	379.56	1,292.70	0.00	0.00	0.00	2,911.81	8,347.70	88.34%
	FONDOS FEDERALES	42,000.00	8,550.00	0.00	0.00	0.00	408.10	0.00	8,094.74	0.00	8,502.84	8,502.84	99.45%
4103306	ARTICULOS DEPORTIVOS	96,000.00	15,300.00	9,091.23	110.40	2,892.25	0.00	149.50	0.00	3,011.87	6,164.02	15,255.25	99.71%
	GOBERNACION	96,000.00	15,300.00	9,091.23	110.40	2,892.25	0.00	149.50	0.00	3,011.87	6,164.02	15,255.25	99.71%
4103307	ARTICULOS DE ASEO Y LIMPIA	33,600.00	31,380.00	23,925.30	2,141.48	2,020.09	850.04	671.64	1,562.85	0.00	7,246.10	31,171.40	99.34%
	GOBERNACION	9,600.00	10,830.00	8,311.81	795.98	682.70	478.40	12.80	520.95	0.00	10,802.64	99.75%	
	OBRAS Y SERVICIOS PUBLICOS	24,000.00	20,550.00	15,613.49	1,345.50	1,337.39	371.64	658.84	1,041.90	0.00	4,755.27	20,368.76	99.12%
4103308	MEDICINAS Y SERVICIOS MEDICOS	90,600.00	69,270.60	37,203.55	4,170.90	3,637.25	6,745.74	1,203.20	5,379.51	10,759.25	31,895.85	69,099.40	99.75%
	GOBERNACION	48,600.00	25,440.00	14,273.05	3,247.10	1,200.80	1,812.59	0.00	-720.40	5,472.90	11,012.99	25,286.04	99.39%
	HACIENDA	15,000.00	13,050.00	9,414.50	696.50	1,160.82	610.20	270.50	12.05	868.20	3,618.27	13,032.77	99.87%
	FONDOS FEDERALES	27,000.00	30,780.60	13,516.00	227.30	1,275.63	4,322.95	932.70	6,087.86	4,418.15	17,264.59	30,780.59	100.00%
4103309	FLETES Y ACARREOS	48,000.00	30,300.00	29,581.50	0.00	0.00	0.00	627.15	0.00	0.00	627.15	30,208.65	99.70%
	OBRAS Y SERVICIOS PUBLICOS	48,000.00	30,300.00	29,581.50	0.00	0.00	0.00	627.15	0.00	0.00	627.15	30,208.65	99.70%
4103310	HERRAMIENTA Y UTENSILIOS MENORES	43,800.00	27,330.00	21,982.12	463.98	2,354.49	1,206.98	768.50	0.00	0.00	4,793.95	26,776.07	97.97%
	GOBERNACION	8,400.00	1,500.00	1,324.89	0.00	0.00	0.00	0.00	0.00	0.00	1,324.89	0.00	88.33%
	OBRAS Y SERVICIOS PUBLICOS	35,400.00	25,830.00	20,657.23	463.98	2,354.49	1,206.98	768.50	0.00	0.00	4,793.95	25,451.18	98.53%
4103311	ARREGLOS FLORALES Y CORONAS	28,800.00	20,400.00	11,795.00	950.00	970.00	2,311.50	2,800.00	0.00	1,500.00	8,531.50	20,326.50	99.64%
	GOBERNACION	28,800.00	20,400.00	11,795.00	950.00	970.00	2,311.50	2,800.00	0.00	1,500.00	8,531.50	20,326.50	99.64%
4103312	MATERIAL FOTOGRAFICO	25,200.00	14,100.00	9,769.60	0.00	591.70	3,520.00	100.00	0.00	0.00	4,211.70	13,981.30	99.16%
	GOBERNACION	25,200.00	14,100.00	9,769.60	0.00	591.70	3,520.00	100.00	0.00	0.00	4,211.70	13,981.30	99.16%
4103313	MUNICIONES Y BASTIMENTOS	22,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	22,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4103314	SERVICIO DE FOTOCOPIADO	19,200.00	7,500.00	5,536.15	0.00	483.00	0.00	314.45	0.00	828.40	1,625.85	7,162.00	95.49%
	GOBERNACION	9,000.00	3,000.00	2,265.82	0.00	161.00	0.00	0.00	0.00	425.33	586.33	2,852.15	95.07%
	HACIENDA	3,600.00	1,500.00	924.30	0.00	161.00	0.00	190.82	0.00	201.54	553.36	1,477.66	98.51%
	OBRAS Y SERVICIOS PUBLICOS	6,600.00	3,000.00	2,346.03	0.00	161.00	0.00	123.63	0.00	201.53	486.16	2,832.19	94.41%
4103315	CONSUMO DE AGUA	180,000.00	420,000.00	70,000.00	0.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00	420,000.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	180,000.00	420,000.00	70,000.00	0.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00	420,000.00	100.00%
4103316	CONSUMO DE GAS	98,700.00	91,140.00	70,258.08	7,758.59	3,798.50	5,788.95	2,971.95	0.00	400.00	20,717.99	90,976.07	99.82%



H. CONGRESO DEL ESTADO DE SINALOA
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H. AYUNTAMIENTO DE CONCORDIA



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2003

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL 2003	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4103317	OBRAS Y SERVICIOS PUBLICOS	98,700.00	91,140.00	70,258.08	7,758.59	3,798.50	5,788.95	2,971.95	0.00	400.00	20,717.99	90,976.07	99.82%
	PROGRAMAS Y ACC. P/EQPO. DE COMPUTO	60,900.00	62,478.00	32,753.75	7,486.50	5,773.00	6,156.50	2,668.00	0.00	7,130.00	29,214.00	61,967.75	99.18%
	GOBERNACION	41,400.00	39,573.00	19,458.25	5,175.00	5,428.00	2,093.00	1,771.00	0.00	5,267.00	19,734.00	39,192.25	99.04%
	HACIENDA	6,000.00	4,800.00	2,893.00	0.00	345.00	809.00	0.00	0.00	632.50	1,786.50	4,679.50	97.49%
	OBRAS Y SERVICIOS PUBLICOS	6,000.00	6,630.00	3,450.00	897.00	0.00	1,380.00	897.00	0.00	0.00	3,174.00	6,624.00	99.91%
	FONDOS FEDERALES	7,500.00	11,475.00	6,952.50	1,414.50	0.00	1,874.50	0.00	0.00	1,230.50	4,519.50	11,472.00	99.97%
4104	SERVICIOS GENERALES	1,945,338.00	1,990,008.00	1,235,047.27	139,815.58	71,583.79	138,346.03	160,128.08	71,667.16	146,190.06	727,730.70	1,962,777.97	98.63%
4104401	MANT. DE ALUMBRADO PUBLICO	360,000.00	310,200.00	203,569.08	6,661.47	-21,789.16	4,444.02	29,134.49	12,144.00	75,657.75	106,252.57	309,821.65	99.88%
	OBRAS Y SERVICIOS PUBLICOS	360,000.00	310,200.00	203,569.08	6,661.47	-21,789.16	4,444.02	29,134.49	12,144.00	75,657.75	106,252.57	309,821.65	99.88%
4104402	MANTENIMIENTO DE ASEO Y LIMPIA	16,800.00	14,250.00	9,201.58	1,928.55	0.00	0.00	0.00	3,000.00	0.00	4,928.55	14,130.13	99.16%
	OBRAS Y SERVICIOS PUBLICOS	16,800.00	14,250.00	9,201.58	1,928.55	0.00	0.00	0.00	3,000.00	0.00	4,928.55	14,130.13	99.16%
4104403	MANT. DE MUEBLES Y EQUIPO DE OFICINA	43,080.00	17,310.00	7,629.17	150.00	3,750.07	0.00	1,188.48	0.00	873.50	5,962.05	13,591.22	78.52%
	GOBERNACION	29,850.00	9,540.00	2,106.87	150.00	3,750.07	0.00	460.00	0.00	344.50	4,704.57	6,811.44	71.40%
	HACIENDA	2,400.00	2,400.00	473.80	0.00	0.00	0.00	728.48	0.00	529.00	1,257.48	1,731.28	72.14%
	OBRAS Y SERVICIOS PUBLICOS	6,000.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	4,830.00	5,070.00	5,048.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,048.50	99.58%
4104405	MANTENIMIENTO DE PANTEONES	15,000.00	15,000.00	5,164.57	0.00	0.00	0.00	2,555.00	0.00	1,152.00	3,707.00	8,871.57	59.14%
	OBRAS Y SERVICIOS PUBLICOS	15,000.00	15,000.00	5,164.57	0.00	0.00	0.00	2,555.00	0.00	1,152.00	3,707.00	8,871.57	59.14%
4104406	MANT. Y MEJORAS DE OFICINA	49,500.00	46,740.00	32,915.14	1,259.02	0.00	295.38	0.00	0.00	0.00	1,554.40	34,469.54	73.75%
	GOBERNACION	25,500.00	31,590.00	30,628.33	103.02	0.00	295.38	0.00	0.00	0.00	398.40	31,026.73	98.22%
	HACIENDA	6,000.00	11,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	7,500.00	3,450.00	2,286.81	1,156.00	0.00	0.00	0.00	0.00	0.00	1,156.00	3,442.81	99.79%
	FONDOS FEDERALES	10,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4104407	MANTENIMIENTO Y MEJORAS DE EDIFICIO	138,000.00	135,060.00	96,197.96	2,356.62	11,069.25	9,566.14	4,135.02	0.00	11,459.96	38,586.99	134,784.95	99.80%
	GOBERNACION	30,000.00	21,600.00	18,611.39	0.00	0.00	0.00	2,304.00	0.00	450.00	2,754.00	21,365.39	98.91%
	OBRAS Y SERVICIOS PUBLICOS	72,000.00	113,460.00	77,586.57	2,356.62	11,069.25	9,566.14	1,831.02	0.00	11,009.96	35,832.99	113,419.56	99.96%
	FONDOS FEDERALES	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4104408	MANT. Y MEJORAS DE RASTROS	24,000.00	24,900.00	16,448.65	1,542.36	5,111.71	1,541.55	0.00	0.00	0.00	8,195.62	24,644.27	98.97%
	OBRAS Y SERVICIOS PUBLICOS	24,000.00	24,900.00	16,448.65	1,542.36	5,111.71	1,541.55	0.00	0.00	0.00	8,195.62	24,644.27	98.97%
4104409	REPARACION DE EQUIPO DE TRANSPORTE Y MAQUINARIA	1,058,790.00	1,219,620.00	752,120.47	113,633.02	50,978.00	101,294.81	109,756.09	46,523.16	44,121.85	466,306.93	1,218,427.40	99.90%
	GOBERNACION	192,300.00	147,150.00	102,224.62	14,090.21	-93.89	20,482.52	7,236.04	2,683.75	0.00	44,398.63	146,623.25	99.64%
	HACIENDA	11,490.00	7,440.00	7,154.79	0.00	0.00	0.00	0.00	276.00	0.00	276.00	7,430.79	99.88%
	OBRAS Y SERVICIOS PUBLICOS	495,000.00	750,030.00	418,138.34	87,852.02	50,709.64	45,533.97	71,098.77	42,758.41	33,488.66	331,441.47	749,579.81	99.94%
	FONDOS FEDERALES	360,000.00	315,000.00	224,602.72	11,690.79	362.25	35,278.32	31,421.28	805.00	10,633.19	90,190.83	314,793.55	99.93%
4104410	CONSERV. DE PARQUES Y JARDINES	36,000.00	44,940.00	31,865.00	847.04	8,415.92	1,884.13	1,174.00	0.00	650.00	12,971.09	44,836.09	99.77%
	OBRAS Y SERVICIOS PUBLICOS	36,000.00	44,940.00	31,865.00	847.04	8,415.92	1,884.13	1,174.00	0.00	650.00	12,971.09	44,836.09	99.77%
4104411	ALIMENTACION Y TRASLADO DE REOS	108,000.00	113,130.00	53,125.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	60,000.00	113,125.00	100.00%
	FONDOS FEDERALES	108,000.00	113,130.00	53,125.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	60,000.00	113,125.00	100.00%
4104412	MANT. DE EQUIPO DE COMUNICACION	45,000.00	33,300.00	22,153.15	0.00	0.00	7,020.00	1,782.50	0.00	895.00	9,697.50	31,850.65	95.65%
	GOBERNACION	0.00	28,500.00	22,153.15	0.00	0.00	4,087.50	0.00	0.00	895.00	4,982.50	27,135.65	95.21%
	FONDOS FEDERALES	45,000.00	4,800.00	0.00	0.00	0.00	2,932.50	1,782.50	0.00	0.00	4,715.00	4,715.00	98.23%
4104414	MANT.DE EQUIPO DE COMPUTO	51,168.00	15,558.00	4,657.50	1,437.50	4,048.00	2,300.00	402.50	0.00	1,380.00	9,568.00	14,225.50	91.44%
	GOBERNACION	29,568.00	10,158.00	4,657.50	1,437.50	1,173.00	0.00	402.50	0.00	1,380.00	4,393.00	9,050.50	89.10%
	HACIENDA	15,600.00	4,800.00	0.00	0.00	2,875.00	1,840.00	0.00	0.00	0.00	4,715.00	4,715.00	98.23%
	OBRAS Y SERVICIOS PUBLICOS	6,000.00	600.00	0.00	0.00	0.00	460.00	0.00	0.00	0.00	460.00	460.00	76.67%
4105	GASTOS ADMINISTRATIVOS	2,512,902.00	2,697,541.30	1,497,627.71	201,090.87	129,247.26	268,656.56	100,868.36	226,760.85	262,480.54	1,189,104.44	2,686,732.15	99.60%
4105501	SUSCRIPCIONES Y LIBROS	28,350.00	750.00	0.00	0.00	0.00	0.00	0.00	6,300.00	-6,300.00	0.00	0.00	0.00%
	GOBERNACION	28,350.00	750.00	0.00	0.00	0.00	0.00	0.00	6,300.00	-6,300.00	0.00	0.00	0.00%
4105502	SEGUROS Y FIANZAS	186,000.00	88,350.00	40,628.95	0.00	8,155.02	15,026.52	0.00	0.00	22,274.53	45,456.07	86,085.02	97.44%
	GOBERNACION	88,200.00	44,550.00	30,625.05	0.00	3,813.32	0.00	0.00	0.00	8,306.01	12,119.33	42,744.38	95.95%
	HACIENDA	4,050.00	1,650.00	0.00	0.00	478.55	1,058.00	0.00	0.00	0.00	1,536.55	4,274.55	93.12%
	OBRAS Y SERVICIOS PUBLICOS	33,750.00	4,200.00	0.00	0.00	3,863.15	0.00	0.00	0.00	0.00	3,863.15	3,863.15	91.98%
	FONDOS FEDERALES	60,000.00	37,950.00	10,003.90	0.00	0.00	13,968.52	0.00	0.00	13,968.52	27,937.04	37,940.94	99.98%



**H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE CONCORDIA**



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2003

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL 2003	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4105503	ARRENDAMIENTO	10,800.00	12,420.00	6,210.00	1,035.00	0.00	2,070.00	1,035.00	1,035.00	1,035.00	6,210.00	12,420.00	100.00%
	FONDOS FEDERALES	10,800.00	12,420.00	6,210.00	1,035.00	0.00	2,070.00	1,035.00	1,035.00	1,035.00	6,210.00	12,420.00	100.00%
4105504	GASTOS DE VIAJE Y GIRAS Y DE TRABAJO	430,350.00	352,080.00	176,826.94	28,605.55	35,191.09	38,820.12	6,276.18	13,906.86	49,682.69	172,482.49	349,309.43	99.21%
	GOBERNACION	308,550.00	234,180.00	121,493.07	11,425.50	22,276.54	30,506.37	2,526.75	6,100.00	37,612.97	110,448.13	231,941.20	99.04%
	HACIENDA	40,200.00	26,100.00	14,815.70	5,085.00	2,056.00	348.00	0.00	898.16	2,701.32	11,088.48	25,904.18	99.25%
	OBRAS Y SERVICIOS PUBLICOS	42,600.00	28,800.00	16,895.71	2,287.25	4,639.30	0.00	2,721.43	0.00	1,957.50	11,605.48	28,501.19	98.96%
	FONDOS FEDERALES	39,000.00	63,000.00	23,622.46	9,807.80	6,219.25	7,965.75	1,028.00	6,908.70	7,410.90	39,340.40	62,962.86	99.94%
4105505	COMISIONES CONFERIDAS (VIATICOS EN BASE A TAB.)	0.00	20,250.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	98.77%
	GOBERNACION	0.00	20,250.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	98.77%
4105506	HONORARIOS PROFESIONALES	0.00	186,390.00	47,877.50	0.00	0.00	0.00	0.00	138,000.00	0.00	138,000.00	185,877.50	99.73%
	GASTOS ADMINISTRATIVOS	0.00	178,500.00	40,000.00	0.00	0.00	0.00	0.00	138,000.00	0.00	138,000.00	178,000.00	99.72%
	FONDOS FEDERALES	0.00	7,890.00	7,877.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,877.50	99.84%
4105507	IMPUESTOS Y DERECHOS	2,430.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GASTOS GENERALES	2,430.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4105509	CAPACITACION Y ADIESTRAMIENTO	26,820.00	5,970.00	0.00	5,750.00	0.00	0.00	0.00	0.00	0.00	5,750.00	5,750.00	96.31%
	GOBERNACION	9,900.00	4,050.00	0.00	3,833.32	0.00	0.00	0.00	0.00	0.00	3,833.32	3,833.32	94.65%
	HACIENDA	4,920.00	1,920.00	0.00	1,916.68	0.00	0.00	0.00	0.00	0.00	1,916.68	1,916.68	99.83%
	FONDOS FEDERALES	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4105510	DIFUSION SOCIAL	298,200.00	326,100.00	152,025.49	43,250.01	17,792.05	47,435.60	12,528.00	9,200.00	43,700.00	173,905.66	325,931.15	99.95%
	GOBERNACION	298,200.00	326,100.00	152,025.49	43,250.01	17,792.05	47,435.60	12,528.00	9,200.00	43,700.00	173,905.66	325,931.15	99.95%
4105511	IMPRESION DE FORMAS	151,800.00	121,260.00	101,791.75	0.00	2,875.00	9,726.70	1,265.00	0.00	5,002.50	18,869.20	120,660.95	99.51%
	GOBERNACION	92,400.00	75,900.00	61,075.05	0.00	1,725.00	6,503.02	1,265.00	0.00	5,002.50	14,495.52	75,570.57	99.57%
	HACIENDA	27,000.00	22,800.00	20,358.35	0.00	575.00	1,611.84	0.00	0.00	0.00	2,186.84	22,545.19	98.88%
	OBRAS Y SERVICIOS PUBLICOS	21,600.00	22,560.00	20,358.35	0.00	575.00	1,611.84	0.00	0.00	0.00	2,186.84	22,545.19	99.93%
	FONDOS FEDERALES	10,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4105512	TENENCIA Y PLACAS	30,000.00	32,250.00	29,056.00	0.00	0.00	1,695.10	0.00	0.00	0.00	1,695.10	30,751.10	95.35%
	GOBERNACION	18,000.00	9,300.00	9,227.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,227.21	99.22%
	OBRAS Y SERVICIOS PUBLICOS	12,000.00	22,950.00	19,828.79	0.00	0.00	1,695.10	0.00	0.00	0.00	1,695.10	21,523.89	93.79%
4105513	ATENCION A INVITADOS ESPECIALES	133,200.00	67,500.00	39,680.13	3,240.00	1,856.81	3,900.74	4,668.85	5,053.15	8,906.74	27,626.29	67,306.42	99.71%
	GOBERNACION	133,200.00	67,500.00	39,680.13	3,240.00	1,856.81	3,900.74	4,668.85	5,053.15	8,906.74	27,626.29	67,306.42	99.71%
4105514	OTROS GASTOS ADMINISTRATIVOS	740,400.00	759,093.00	435,306.72	80,218.16	26,799.34	79,571.84	33,602.66	15,832.61	86,683.78	322,708.39	758,015.11	99.86%
	GOBERNACION	597,000.00	599,775.00	364,317.59	69,556.50	19,124.21	60,902.64	15,908.74	13,308.07	55,824.27	234,624.43	598,942.02	99.86%
	HACIENDA	15,600.00	13,950.00	5,915.00	670.00	200.00	3,374.50	1,549.00	1,233.00	2,032.00	7,948.80	13,863.80	99.38%
	OBRAS Y SERVICIOS PUBLICOS	35,400.00	84,018.00	35,056.63	5,441.66	6,779.13	13,413.05	1,557.50	2,401.24	19,326.51	48,919.09	83,975.72	99.95%
	FONDOS FEDERALES	92,400.00	61,350.00	30,017.50	4,550.00	696.00	1,881.65	14,587.42	0.00	9,501.00	31,216.07	61,233.57	99.81%
4105515	INTERESES POR FINANCI. Y COMISION BANCARIA	24,900.00	23,713.30	8,569.41	1,370.54	907.83	2,778.54	2,502.38	2,212.69	5,351.68	15,123.66	23,693.07	99.91%
	GASTOS ADMINISTRATIVOS	24,000.00	20,790.00	7,150.31	1,108.34	707.73	2,468.04	2,316.08	2,005.69	5,013.58	13,619.46	20,769.77	99.90%
	FONDOS FEDERALES	900.00	2,923.30	1,419.10	262.20	200.10	310.50	186.30	207.00	338.10	1,504.20	2,923.30	100.00%
4105519	MANEJO DE CUENTA PREDIAL RUSTICO	10,290.00	37,680.00	12,641.08	467.06	1,247.32	6,568.84	5,431.42	1,785.07	9,534.57	25,034.28	37,675.36	99.99%
	GASTOS ADMINISTRATIVOS	10,290.00	37,680.00	12,641.08	467.06	1,247.32	6,568.84	5,431.42	1,785.07	9,534.57	25,034.28	37,675.36	99.99%
4105520	SERVICIO TECNICO DE CATASTRO ISAI	84,330.00	80,730.00	69,647.91	1,948.00	1,116.76	3,043.32	1,118.00	1,610.47	1,998.00	10,834.55	80,482.46	99.69%
	GASTOS ADMINISTRATIVOS	84,330.00	80,730.00	69,647.91	1,948.00	1,116.76	3,043.32	1,118.00	1,610.47	1,998.00	10,834.55	80,482.46	99.69%
4105521	C O C A F	23,952.00	22,452.00	10,884.00	1,814.00	1,814.00	1,814.00	1,814.00	1,996.00	2,185.00	11,437.00	22,321.00	99.42%
	GASTOS ADMINISTRATIVOS	23,952.00	22,452.00	10,884.00	1,814.00	1,814.00	1,814.00	1,814.00	1,996.00	2,185.00	11,437.00	22,321.00	99.42%
4105522	ACTIVIDADES CIVICAS Y CULTURALES	120,000.00	232,800.00	192,236.83	3,600.55	1,733.04	26,412.24	828.87	0.00	7,919.05	40,493.75	232,730.58	99.97%
	GASTOS ADMINISTRATIVOS	120,000.00	232,800.00	192,236.83	3,600.55	1,733.04	26,412.24	828.87	0.00	7,919.05	40,493.75	232,730.58	99.97%
4105523	CREDITO AL SALARIO	211,080.00	327,723.00	154,245.00	29,792.00	29,792.00	29,792.00	29,792.00	29,829.00	24,507.00	173,478.00	327,723.00	100.00%
	GASTOS ADMINISTRATIVOS	211,080.00	327,723.00	154,245.00	29,792.00	29,792.00	29,792.00	29,792.00	29,829.00	24,507.00	173,478.00	327,723.00	100.00%
4106	APOYOS A ORGANISMOS Y ASISTENCIA SOCIAL	1,575,000.00	2,323,275.00	1,133,745.02	117,588.90	232,142.73	242,415.00	79,620.31	167,371.22	349,725.52	1,188,863.68	2,322,608.70	99.97%
4106601	HOSPITALES (CENTRO SALUD)	36,000.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GOBERNACION	36,000.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4106602	APOYOS A LA EDUCACION	600,000.00	483,990.00	371,150.60	10,915.00	19,591.05	31,795.00	0.00	18,401.50	31,940.50	112,643.05	483,793.65	99.96%
	GOBERNACION	600,000.00	483,990.00	371,150.60	10,915.00	19,591.05	31,795.00	0.00	18,401.50	31,940.50	112,643.05	483,793.65	99.96%



**H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE CONCORDIA**



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2003

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL 2003	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4106605	FINANC. A PARTIDOS POLITICOS	492,000.00	483,600.00	241,800.00	40,300.00	40,300.00	40,300.00	40,300.00	40,300.00	40,300.00	241,800.00	483,600.00	100.00%
	GOBERNACION	492,000.00	483,600.00	241,800.00	40,300.00	40,300.00	40,300.00	40,300.00	40,300.00	40,300.00	241,800.00	483,600.00	100.00%
4106608	BECAS	108,000.00	739,350.00	246,400.00	0.00	122,400.00	124,000.00	0.00	0.00	246,500.00	492,900.00	739,300.00	99.99%
	GOBERNACION	108,000.00	4,950.00	1,600.00	0.00	0.00	1,600.00	0.00	0.00	1,700.00	3,300.00	4,900.00	98.99%
	FONDOS FEDERALES	0.00	734,400.00	244,800.00	0.00	122,400.00	122,400.00	0.00	0.00	244,800.00	489,600.00	734,400.00	100.00%
4106609	APOYO AL DEPORTE	96,000.00	108,900.00	82,085.42	17,373.90	1,006.50	8,100.00	0.00	0.00	300.00	26,780.40	108,865.82	99.97%
	GOBERNACION	96,000.00	108,900.00	82,085.42	17,373.90	1,006.50	8,100.00	0.00	0.00	300.00	26,780.40	108,865.82	99.97%
4106612	CRUZ ROJA	15,000.00	11,985.00	10,000.00	0.00	0.00	0.00	0.00	0.00	1,985.00	1,985.00	11,985.00	100.00%
	GOBERNACION	15,000.00	11,985.00	10,000.00	0.00	0.00	0.00	0.00	0.00	1,985.00	1,985.00	11,985.00	100.00%
4106620	OTROS APOYOS	228,000.00	495,150.00	182,309.00	49,000.00	48,845.18	38,220.00	39,320.31	108,669.72	28,700.02	312,755.23	495,064.23	99.98%
	GOBERNACION	228,000.00	495,150.00	182,309.00	49,000.00	48,845.18	38,220.00	39,320.31	108,669.72	28,700.02	312,755.23	495,064.23	99.98%
4107	DEUDA PUBLICA	15,000.00	253,449.61	253,449.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253,449.61	100.00%
4107701	ACREEDORES DIVERSOS	5,000.00	43,327.26	43,327.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,327.26	100.00%
	DEUDA PUBLICA	5,000.00	27,718.83	27,718.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,718.83	100.00%
	FONDOS FEDERALES	0.00	15,608.43	15,608.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,608.43	100.00%
4107702	PROVEEDORES	10,000.00	210,122.35	210,122.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,122.35	100.00%
	DEUDA PUBLICA	10,000.00	107,971.10	107,971.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,971.10	100.00%
	FONDOS FEDERALES	0.00	102,151.25	102,151.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,151.25	100.00%
4108	ADQUISICIONES	549,245.20	440,883.55	381,616.80	0.00	50,000.00	1,700.00	0.00	0.00	26,592.02	78,292.02	459,908.82	104.32%
4108801	MOBILIARIO Y EQUIPO DE OFICINA	24,000.00	33,900.00	33,670.00	0.00	0.00	0.00	0.00	0.00	12,493.02	12,493.02	46,163.02	136.17%
	ADQUISICIONES	24,000.00	33,900.00	33,670.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,670.00	99.32%
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,493.02	12,493.02	12,493.02	0.00%
4108802	EQUIPO DE TRANSPORTE	343,595.20	204,633.55	200,688.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,688.90	98.07%
	ADQUISICIONES	132,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	211,595.20	201,633.55	200,688.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,688.90	99.53%
4108803	MAQUINARIA Y EQUIPO PESADO	150,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	ADQUISICIONES	150,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4108805	EQUIPO DE COMUNICACION	19,650.00	27,450.00	27,257.90	0.00	0.00	0.00	0.00	0.00	14,099.00	14,099.00	41,356.90	150.66%
	ADQUISICIONES	19,650.00	6,450.00	6,270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,270.00	97.21%
	FONDOS FEDERALES	0.00	21,000.00	20,987.90	0.00	0.00	0.00	0.00	0.00	14,099.00	14,099.00	35,086.90	167.08%
4108806	HERRAMIENTA Y EQUIPO	12,000.00	1,800.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00	94.44%
	ADQUISICIONES	12,000.00	1,800.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00	94.44%
4108808	TERRENOS	0.00	170,100.00	120,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	170,000.00	99.94%
	ADQUISICIONES	0.00	170,100.00	120,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	170,000.00	99.94%
4109	CONSTRUCCIONES	7,299,392.50	6,715,197.94	3,232,380.01	1,303,767.25	500,184.04	282,683.46	148,035.00	229,810.37	417,199.02	2,881,679.14	6,114,059.15	91.05%
4109909	APLICACION IMPTO. PREDIAL RUSTICO	118,336.00	299,100.00	92,836.50	0.00	50,000.00	0.00	75,000.00	31,189.60	50,000.00	206,189.60	299,026.10	99.98%
	CONSTRUCCIONES	118,336.00	299,100.00	92,836.50	0.00	50,000.00	0.00	75,000.00	31,189.60	50,000.00	206,189.60	299,026.10	99.98%
4109910	OBRA PUBLICA DIRECTA	1,181,056.50	616,282.08	332,715.75	480,221.15	4,195.05	-224,999.89	24,150.00	0.00	0.00	283,566.31	616,282.06	100.00%
	CONSTRUCCIONES	1,181,056.50	616,282.08	332,715.75	480,221.15	4,195.05	-224,999.89	24,150.00	0.00	0.00	283,566.31	616,282.06	100.00%
4109911	FONDO DE APORT. PARA INFRAESTRUCTURA SOCIAL	6,000,000.00	5,799,815.86	2,806,827.76	823,546.10	445,988.99	507,683.35	48,885.00	198,620.77	367,199.02	2,391,923.23	5,198,750.99	89.64%
	FONDOS FEDERALES	6,000,000.00	5,799,815.86	2,806,827.76	823,546.10	445,988.99	507,683.35	48,885.00	198,620.77	367,199.02	2,391,923.23	5,198,750.99	89.64%
4110	SUBSIDIOS Y TRANSFERENCIAS	1,584,000.00	1,584,000.00	790,000.00	134,000.00	132,000.00	132,000.00	132,000.00	132,000.00	132,000.00	794,000.00	1,584,000.00	100.00%
4110111	DIF SISTEMA MUNICIPAL	1,584,000.00	1,584,000.00	790,000.00	134,000.00	132,000.00	132,000.00	132,000.00	132,000.00	132,000.00	794,000.00	1,584,000.00	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	1,584,000.00	1,584,000.00	790,000.00	134,000.00	132,000.00	132,000.00	132,000.00	132,000.00	132,000.00	794,000.00	1,584,000.00	100.00%
	TOTAL DE PRESUPUESTO DEL EJERCICIO	35,667,000.00	37,733,497.00	19,083,472.18	3,657,565.36	2,782,845.41	2,835,787.42	2,393,919.58	2,349,003.75	3,872,737.37	17,891,858.89	36,975,331.07	97.99%
4201	PRESUPUESTO DE EJERCICIOS ANTERIORES	0.00	0.00	351,771.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351,771.15	0.00%
	TOTAL DE EGRESOS	35,667,000.00	37,733,497.00	19,435,243.33	3,657,565.36	2,782,845.41	2,835,787.42	2,393,919.58	2,349,003.75	3,872,737.37	17,891,858.89	37,327,102.22	98.92%



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ANEXO "B-2"