



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE CULIACAN



INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2003

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO 2003	MODIFI. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
5101	IMPUESTOS	151,014,230.67	0.00	151,014,230.67	26,021,044.63	34,080,222.76	16,491,957.92	7,953,094.88	11,826,193.80	10,107,603.33	106,480,117.32	70.51%	44,534,113.35
5101001	ESPECTACULOS PUBLICOS	2,342,905.30	0.00	2,342,905.30	118,534.58	215,507.86	248,747.38	133,466.68	123,924.18	204,079.70	1,044,260.38	44.57%	1,298,644.92
5101002	REMATES NO JUDIC.,SUBASTAS PUB.Y RIFAS	246,208.89	0.00	246,208.89	17,060.63	52,618.25	23,298.00	44,764.61	431,302.32	431,426.05	1,000,469.86	406.35%	-754,260.97
5101003	ANUNCIOS Y PUBLICIDAD COMERCIAL	324,356.86	0.00	324,356.86	348.22	328.07	83,878.87	250,160.88	69,590.85	101,051.20	505,358.09	155.80%	-181,001.23
5101005	IMPUESTO PREDIAL	92,550,506.71	0.00	92,550,506.71	20,448,329.15	27,909,989.49	11,705,879.78	3,233,362.66	3,522,124.89	4,222,512.86	71,042,198.83	76.76%	21,508,307.88
5101005001	IMPUESTO PREDIAL URBANO	78,854,955.71	0.00	78,854,955.71	19,940,103.85	27,160,573.79	10,837,480.75	2,659,979.69	2,319,421.03	2,437,121.34	65,354,680.45	82.88%	13,500,275.26
51010050010001	IMPUESTO PREDIAL URBANO	78,854,955.71	0.00	78,854,955.71	19,940,103.85	27,112,691.96	10,827,653.91	2,659,979.69	2,319,421.03	2,437,121.34	65,296,971.78	82.81%	13,557,983.93
51010050010002	IMPUESTO PREDIAL URBANO CONVENIADO	0.00	0.00	0.00	0.00	47,881.83	9,826.84	0.00	0.00	0.00	57,708.67	0.00%	-57,708.67
5101005002	IMPUESTO PREDIAL RUSTICO	13,695,551.00	0.00	13,695,551.00	508,225.30	749,415.70	868,399.03	573,382.97	1,202,703.86	1,785,391.52	5,687,518.38	41.53%	8,008,032.62
51010050020001	IMPUESTO PREDIAL RUSTICO	13,695,551.00	0.00	13,695,551.00	508,225.30	476,688.42	732,035.39	573,382.97	1,050,418.09	1,649,027.88	4,989,778.05	36.43%	8,705,772.95
51010050020002	PREDIAL RUSTICO CONVENIADO	0.00	0.00	0.00	0.00	272,727.28	136,363.64	0.00	152,285.77	136,363.64	697,740.33	0.00%	-697,740.33
5101006	ADQUISICION DE INMUEBLES	55,550,252.91	0.00	55,550,252.91	5,436,772.05	5,901,779.09	4,429,386.19	4,291,340.05	7,679,251.56	5,148,533.52	32,887,062.46	59.20%	22,663,190.45
5101006001	COMPRA,DONACIONES Y LEGADOS	55,550,252.91	0.00	55,550,252.91	5,436,772.05	5,901,779.09	4,429,386.19	4,291,340.05	7,679,251.56	5,148,533.52	32,887,062.46	59.20%	22,663,190.45
51010060010001	ADQUISICION DE INMUEBLES	55,550,252.91	0.00	55,550,252.91	5,436,772.05	5,901,779.09	4,429,386.19	4,291,340.05	7,679,251.56	5,148,533.52	32,887,062.46	59.20%	22,663,190.45
5101007	IMPTO.DE PLUSVALIA P/EL DES.CENTROS POB.	0.00	0.00	0.00	0.00	0.00	767.70	0.00	0.00	0.00	767.70	0.00%	-767.70
5101007001	PLUSVALIA P/DES. CENTROS POBLADOS	0.00	0.00	0.00	0.00	0.00	767.70	0.00	0.00	0.00	767.70	0.00%	-767.70
51010070010001	PLUSVAIA P/DES.CENTROS POBLADOS	0.00	0.00	0.00	0.00	0.00	767.70	0.00	0.00	0.00	767.70	0.00%	-767.70
5102	DERECHOS	47,837,514.18	0.00	47,837,514.18	3,054,442.59	3,351,152.12	5,622,737.64	6,689,846.94	4,506,156.75	4,369,424.02	27,593,760.06	57.68%	20,243,754.12
5102001	OBRAS PUBLICAS	16,962,524.01	0.00	16,962,524.01	750,423.94	1,232,450.27	1,170,141.44	1,597,284.23	1,770,287.19	1,672,647.23	8,193,234.30	48.30%	8,769,289.71
5102001001	PRESTACION DE SERVICIOS	16,962,524.01	0.00	16,962,524.01	750,423.94	1,232,450.27	1,170,141.44	1,597,284.23	1,770,287.19	1,672,647.23	8,193,234.30	48.30%	8,769,289.71
51020010010001	SUPERVISION DE FRACCIONAMIENTOS URBANOS	339,250.48	0.00	339,250.48	40,117.98	96,609.98	61,243.37	190,965.90	210,241.02	211,678.18	810,856.43	239.01%	-471,605.95
51020010010002	ALINEAMIENTO DE CALLES	848,126.19	0.00	848,126.19	32,055.52	39,225.72	30,827.13	19,826.93	39,766.26	24,202.72	185,904.28	21.92%	662,221.91
51020010010003	ASIGNACION DE NUMERO OFICIAL	554,021.79	0.00	554,021.79	15,233.40	13,661.70	11,848.20	15,676.70	16,120.00	14,306.50	86,846.50	15.68%	467,175.29
51020010010004	PERITAJE	16,957.88	0.00	16,957.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	16,957.88
51020010010005	DESLINDES,MEDIDAS EN SOLARES BALDIOS	225,054.82	0.00	225,054.82	2,936.40	1,896.90	1,673.80	1,247.02	1,986.62	873.08	10,613.82	4.72%	214,441.00
51020010010006	LIC.CONST.RECONST.REMODELAC.DEMOLIC.E DIF	13,763,704.47	0.00	13,763,704.47	656,468.15	612,459.96	604,291.52	990,542.16	1,164,770.77	1,028,545.78	5,057,078.34	36.74%	8,706,626.13
51020010010007	APERTURA DE CEPAS EN VIA PUBLICA	116,835.19	0.00	116,835.19	1,007.50	0.00	0.00	0.00	0.00	403.00	1,410.50	1.21%	115,424.69
51020010010008	OBSTRUCCION TEMPORAL EN VIA PUBLICA	1,098,573.19	0.00	1,098,573.19	2,604.99	2,226.24	1,655.34	3,976.20	1,668.24	1,032.54	13,163.55	1.20%	1,085,409.64
51020010010009	DIVERSOS SERVICIOS OBRAS PUBLICAS	0.00	0.00	0.00	0.00	466,369.77	458,602.08	375,049.32	335,734.28	391,605.43	2,027,360.88	0.00%	-2,027,360.88
5102002	SERV. SANITARIOS P/CONSTROL ENFER. TRANSMISION	424,445.70	0.00	424,445.70	30,271.89	30,105.66	32,869.69	32,893.33	28,928.02	31,671.34	186,739.93	44.00%	237,705.77
5102003	EXPEDICION DE CERT. Y LEGALIZACION FIRMAS	3,423,736.94	0.00	3,423,736.94	300,367.51	300,004.14	335,551.79	280,762.70	321,102.15	345,062.69	1,882,850.98	54.99%	1,540,885.96
5102005	SERVICIOS DE SEGURIDAD PUBLICA	3,818,454.77	0.00	3,818,454.77	202,023.25	314,991.22	338,220.17	343,195.68	351,336.78	282,616.76	1,832,383.86	47.99%	1,986,070.91
5102006	CONCESION DE LOTES DE PANTEONES	473,315.02	0.00	473,315.02	43,593.35	35,671.17	32,589.21	33,179.10	45,773.33	37,578.99	228,385.15	48.25%	244,929.87
5102009	ASEO,LIMPIA,RECOLEC.Y DISP.FINAL BASURA	3,883,434.59	0.00	3,883,434.59	208,502.26	256,474.38	805,657.55	1,098,603.65	330,933.31	303,549.16	3,003,720.31	77.35%	879,714.28
5102010	MERCADOS MUNICIPALES	54,000.00	0.00	54,000.00	0.00	0.00	0.00	0.00	0.00	24,000.00	24,000.00	44.44%	30,000.00
5102011	USO CONCESION DE CASILLAS Y PISO EN MERC	3,355,388.53	0.00	3,355,388.53	272,949.30	275,230.17	273,699.40	279,590.37	297,782.32	278,596.35	1,677,847.91	50.00%	1,677,540.62
5102012	USO DE PISO EN VIA PUBLICA Y SITIOS PUB.	7,371,081.38	0.00	7,371,081.38	754,436.81	543,215.60	784,195.90	580,640.80	561,413.09	521,338.11	3,745,240.31	50.81%	3,625,841.07
5102013	DERECHOS POR COOPERACION P/OBRAS PUBLICO	447,348.88	0.00	447,348.88	170,113.60	6,728.57	367,177.13	237,240.33	98,427.51	280,714.97	1,160,402.11	259.40%	-713,053.23
5102014	REVALIDACIONES	7,623,784.36	0.00	7,623,784.36	321,760.68	356,280.94	1,482,635.36	2,206,456.75	700,173.05	591,648.42	5,658,955.20	74.23%	1,964,829.16
5102014001	LICENCIAS Y PERM VENTA DE BEB ALCOHOLICA	7,623,784.36	0.00	7,623,784.36	321,760.68	356,280.94	1,482,635.36	2,206,456.75	700,173.05	591,648.42	5,658,955.20	74.23%	1,964,829.16
51020140010001	REVALIDACION LIC DE ALCOHOLES	7,623,784.36	0.00	7,623,784.36	12,591.26	141,147.91	1,336,428.49	1,846,443.49	510,503.39	407,241.39	4,254,355.93	55.80%	3,369,428.43
51020140010002	FUNCIONAMIENTO HORARIO EXTRAORDINARIO	0.00	0.00	0.00	240,423.18	150,869.69	87,042.12	153,389.28	142,474.35	139,791.81	913,990.43	0.00%	-913,990.43
51020140010003	PERMISO Y/O CONSUMO DE BEBIDAS ALCOHOLIC	0.00	0.00	0.00	68,746.24	64,263.34	59,164.75	206,623.98	47,195.31	44,615.22	490,608.84	0.00%	-490,608.84



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ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO 2003	MODIFI. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
5103	PRODUCTOS	3,027,805.61	0.00	3,027,805.61	110,018.30	354,865.98	427,007.29	547,402.00	353,943.85	389,995.18	2,183,232.60	72.11%	844,573.01
5103001	ARR. VENTA BIENES MUEBLES E INMUEBLES PROPIOS DEL MUNICIPIO	1,785,453.53	0.00	1,785,453.53	38,830.86	211,188.27	164,063.37	212,218.70	161,499.14	191,574.25	979,374.59	54.85%	806,078.94
5103001001	BIENES PROPIEDAD DEL MUNICIPIO	1,785,453.53	0.00	1,785,453.53	38,830.86	211,188.27	164,063.37	212,218.70	161,499.14	191,574.25	979,374.59	54.85%	806,078.94
51030010010001	VENTA DE BIENES MUEBLES	0.00	0.00	0.00	20,226.12	33,697.20	30,053.80	29,041.46	-17,566.12	4,136.22	99,588.68	0.00%	-99,588.68
51030010010002	VENTA DE BIENES INMUEBLES	1,785,453.53	0.00	1,785,453.53	18,604.74	77,338.50	33,327.25	80,244.92	83,632.94	88,255.70	381,404.05	21.36%	1,404,049.48
51030010010003	ARRENDAMIENTO DE BIENES MUNICIPALES	0.00	0.00	0.00	0.00	100,152.57	100,682.32	102,932.32	95,432.32	99,182.33	498,381.86	0.00%	-498,381.86
5103002	ESTABLECIMIENTOS QUE DEPENDAN DEL MUNICIPIO	242,281.34	0.00	242,281.34	18,776.19	16,988.37	30,643.47	115,616.05	35,990.25	21,407.87	239,422.20	98.82%	2,859.14
5103003	RENDIMIENTOS SOBRE INVERSIONES	1,000,070.74	0.00	1,000,070.74	52,411.25	126,689.34	232,300.45	219,567.25	156,454.46	177,013.06	964,435.81	96.44%	35,634.93
5104	APROVECHAMIENTOS	67,850,690.01	0.00	67,850,690.01	8,342,323.35	9,291,212.39	8,968,163.75	7,204,939.86	5,796,940.84	6,025,728.80	45,629,308.99	67.25%	22,221,381.02
5104001	MULTAS	6,387,052.68	0.00	6,387,052.68	487,561.59	832,891.73	593,678.37	305,317.70	547,392.23	376,491.04	3,143,332.66	49.21%	3,243,720.02
5104002	REINTEGROS	0.00	0.00	0.00	0.00	9,186.11	0.00	0.00	0.00	0.00	9,186.11	0.00%	-9,186.11
5104003	REZAGOS	15,910,314.76	0.00	15,910,314.76	3,821,818.89	3,696,591.82	3,183,492.31	1,395,341.47	1,705,928.08	2,411,272.91	16,214,445.48	101.91%	-304,130.72
5104004	RECARGOS	5,456,087.85	0.00	5,456,087.85	777,158.60	621,868.40	843,649.98	388,175.76	503,347.84	612,063.52	3,746,264.10	68.66%	1,709,823.75
5104005	GASTOS DE NOTIFIC EJEC E INSPECC FISCAL	3,201,255.93	0.00	3,201,255.93	351,881.05	340,568.76	289,103.93	208,963.86	283,604.75	315,513.02	1,789,635.37	55.90%	1,411,620.56
5104006	OTROS APROVECHAMIENTOS	36,895,978.79	0.00	36,895,978.79	2,903,903.22	3,790,105.57	4,058,239.16	4,907,141.07	2,756,667.94	2,310,388.31	20,726,445.27	56.18%	16,169,533.52
5105	PARTICIPACIONES	543,458,786.70	0.00	543,458,786.70	39,912,861.39	36,040,598.81	69,662,649.23	53,491,650.99	56,308,969.74	53,064,918.37	308,481,648.53	56.76%	234,977,138.17
5105001	FEDERALES	285,434,968.49	0.00	285,434,968.49	24,032,805.44	28,365,369.66	25,158,024.05	30,500,999.28	31,537,561.98	29,930,214.04	169,524,974.45	59.39%	115,909,994.04
5105001001	PARTICIPACIONES FEDERALES	285,434,968.49	0.00	285,434,968.49	23,840,966.65	28,176,398.51	24,915,530.55	30,265,608.70	31,202,480.80	29,678,976.62	168,079,961.83	58.89%	117,355,006.66
51050010010001	FONDO GENERAL	285,434,968.49	0.00	285,434,968.49	20,531,596.81	23,581,142.04	20,768,548.13	24,545,976.98	22,524,656.27	24,307,279.60	136,259,199.83	47.74%	149,175,768.66
51050010010002	FONTO MUNICIPAL	0.00	0.00	0.00	2,046,358.17	2,413,306.42	2,069,159.57	2,452,886.33	2,247,439.96	2,122,494.05	13,351,644.50	0.00%	-13,351,644.50
51050010010003	IMPUESTOS ESPECIALES	0.00	0.00	0.00	529,325.48	827,219.47	401,599.80	536,864.93	606,590.55	790,871.73	3,692,471.96	0.00%	-3,692,471.96
51050010010004	TENENCIA	0.00	0.00	0.00	302,339.55	709,650.06	1,126,263.73	2,277,203.90	5,377,671.64	2,039,613.58	11,832,742.46	0.00%	-11,832,742.46
51050010010005	AUTOMOVILES NUEVOS (I.S.A.N.)	0.00	0.00	0.00	431,346.64	645,080.52	549,959.32	452,676.56	446,122.38	418,717.66	2,943,903.08	0.00%	-2,943,903.08
5105001002	PROVEN. DEL GOBIERNO ESTATAL	0.00	0.00	0.00	191,838.79	188,971.15	242,493.50	235,390.58	335,081.18	251,237.42	1,445,012.62	0.00%	-1,445,012.62
51050010020001	PARTICIPACION ESTATAL	0.00	0.00	0.00	191,838.79	188,971.15	242,493.50	235,390.58	335,081.18	251,237.42	1,445,012.62	0.00%	-1,445,012.62
5105002	ESTATALES	2,365,410.74	0.00	2,365,410.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,365,410.74
5105002001	PROVEN DEL GOBIERNO ESTATAL	2,365,410.74	0.00	2,365,410.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,365,410.74
51050020010001	PARTICIPACIONES ESTATALES	2,365,410.74	0.00	2,365,410.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,365,410.74
5105004	DE LOS FONDOS DE APORTACIONES FEDERALES	248,082,162.60	0.00	248,082,162.60	15,125,864.71	7,191,365.15	44,177,617.93	22,672,608.46	22,535,252.19	22,482,632.67	134,185,341.11	54.09%	113,896,821.49
5105004001	FONDO INFRAESTRUCTURA SOC.MPAL.(REC.FED)	71,238,374.18	0.00	71,238,374.18	246,110.82	7,036,060.27	14,494,030.29	7,676,310.96	7,721,947.99	7,434,837.90	44,609,298.23	62.62%	26,629,075.95
51050040010001	APORTAC.FONDO INFRAESTRUCTURA SOC.MPAL.	68,851,000.00	0.00	68,851,000.00	72,799.20	6,907,252.02	13,814,504.04	6,907,252.02	6,907,252.02	6,907,252.02	41,516,311.32	60.30%	27,334,688.68
51050040010002	RENDIMIENTOS FONDO DE INFRAEST.SOC.MPAL.	1,029,872.14	0.00	1,029,872.14	22,018.88	45,522.25	84,247.74	111,791.77	87,870.09	98,754.20	450,204.93	43.71%	579,667.21
51050040010003	REC DE BENEFICIARIOS POR PROGRAMA	1,357,502.04	0.00	1,357,502.04	151,292.74	83,286.00	595,278.51	657,267.17	726,825.88	428,831.68	2,642,781.98	194.68%	-1,285,279.94
5105004002	FONDO DE FORTALECIMIENTO MUNICIPAL	176,843,788.42	0.00	176,843,788.42	14,879,753.89	155,304.88	29,683,587.64	14,996,297.50	14,813,304.20	15,047,794.77	89,576,042.88	50.65%	87,267,745.54
51050040020001	APORTACION FONDO FORTALECIMIENTO MPAL.	175,538,000.00	0.00	175,538,000.00	14,674,436.38	0.00	29,348,872.76	14,674,436.38	14,674,436.38	14,674,436.38	88,046,618.28	50.16%	87,491,381.72
51050040020002	RENDIMIENTOS FONDO FORTALECIMIENTO MPAL.	747,810.96	0.00	747,810.96	1,078.40	11,489.88	47,032.22	80,203.05	31,994.27	9,476.84	181,274.66	24.24%	566,536.30
51050040020003	RECUP DE BENEFICIARIOS POR PROGRAMA	557,977.46	0.00	557,977.46	204,239.11	143,815.00	287,682.66	241,658.07	106,873.55	363,881.55	1,348,149.94	241.61%	-790,172.48
5105006	INGRESO ZOFEMAT	273,509.17	0.00	273,509.17	45,247.04	0.00	26,163.45	9,625.97	39,737.87	150,349.96	271,124.29	99.13%	2,384.88
5105007	INGRESO CAFUFE	4,254,650.41	0.00	4,254,650.41	422,604.00	0.00	0.00	0.00	1,833,549.00	207,836.00	2,463,989.00	57.91%	1,790,661.41
5105008	MULTAS ADMTVAS FEDERALES NO FISCALES	3,048,085.29	0.00	3,048,085.29	286,340.20	483,864.00	300,843.80	308,417.28	362,868.70	293,885.70	2,036,219.68	66.80%	1,011,865.61



H. CONGRESO DEL ESTADO DE SINALOA
 CONTADURIA MAYOR DE HACIENDA
 H. AYUNTAMIENTO DE CULIACAN



INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2003

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO 2003	MODIFI. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
5106	IMPUESTOS ADICIONALES	26,912,095.95	0.00	26,912,095.95	3,313,944.60	4,230,519.28	2,954,210.95	2,390,307.59	2,596,338.97	1,892,401.19	17,377,722.58	64.57%	9,534,373.37
5106001	PRO-ALFABETIZACION	2,420,404.00	0.00	2,420,404.00	145,086.90	169,868.48	268,136.87	337,376.60	245,431.13	231,059.31	1,396,959.29	57.72%	1,023,444.71
5106001001	IMPUESTOS Y DERECHOS	2,420,404.00	0.00	2,420,404.00	145,086.90	169,868.48	268,136.87	337,376.60	245,431.13	231,059.31	1,396,959.29	57.72%	1,023,444.71
51060010010001	PRO-ALFABETIZACION	2,420,404.00	0.00	2,420,404.00	145,086.90	169,868.48	268,136.87	337,376.60	245,431.13	231,059.31	1,396,959.29	57.72%	1,023,444.71
5106002	PRO-CENTRO DE SALUD Y/O HOSPITAL CIVIL	2,420,404.00	0.00	2,420,404.00	145,086.90	169,868.48	268,136.87	337,376.60	245,431.13	231,059.31	1,396,959.29	57.72%	1,023,444.71
5106002001	IMPUESTOS Y DERECHOS	2,420,404.00	0.00	2,420,404.00	145,086.90	169,868.48	268,136.87	337,376.60	245,431.13	231,059.31	1,396,959.29	57.72%	1,023,444.71
51060020010001	PRO-HOSPITAL CIVIL	2,420,404.00	0.00	2,420,404.00	145,086.90	169,868.48	268,136.87	337,376.60	245,431.13	231,059.31	1,396,959.29	57.72%	1,023,444.71
5106003	PRO-MEJORAS MATERIALES	7,261,211.99	0.00	7,261,211.99	435,260.68	509,605.47	804,410.61	1,012,129.81	736,293.37	693,177.94	4,190,877.88	57.72%	3,070,334.11
5106003001	IMPUESTOS Y DERECHOS	7,261,211.99	0.00	7,261,211.99	435,260.68	509,605.47	804,410.61	1,012,129.81	736,293.37	693,177.94	4,190,877.88	57.72%	3,070,334.11
51060030010001	PRO-MEJORAS MATERIALES	7,261,211.99	0.00	7,261,211.99	435,260.68	509,605.47	804,410.61	1,012,129.81	736,293.37	693,177.94	4,190,877.88	57.72%	3,070,334.11
5106007	PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	14,810,075.96	0.00	14,810,075.96	2,588,510.12	3,381,176.85	1,613,526.60	703,424.58	1,369,183.34	737,104.63	10,392,926.12	70.17%	4,417,149.84
5106007001	IMPUESTOS Y DERECHOS	14,810,075.96	0.00	14,810,075.96	2,588,510.12	3,381,176.85	1,613,526.60	703,424.58	1,369,183.34	737,104.63	10,392,926.12	70.17%	4,417,149.84
51060070010001	PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	14,810,075.96	0.00	14,810,075.96	2,588,510.12	3,381,176.85	1,613,526.60	703,424.58	1,369,183.34	737,104.63	10,392,926.12	70.17%	4,417,149.84
TOTAL DE INGRESOS		840,101,123.12	0.00	840,101,123.12	80,754,634.86	87,348,571.34	104,126,726.78	78,277,242.26	81,388,543.95	75,850,070.89	507,745,790.08	60.44%	332,355,333.04