





H. CONGRESO DEL ESTADO DE SINALOA  
CONTADURIA MAYOR DE HACIENDA  
H. AYUNTAMIENTO DE CULIACAN



INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2003

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO 2003	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
5102004	PLACAS P/APARATO RECREAT. ELECT.Y MANUAL	0.00	0.00	0.00	0.00	0.00	0.00	629.70	1,704.70	100.75	2,435.15	2,435.15	0.00%
5102004001	EXPED.DE PLACAS PARA CONTROL DE APARATOS	0.00	0.00	0.00	0.00	0.00	0.00	629.70	1,704.70	100.75	2,435.15	2,435.15	0.00%
51020040010001	APARATOS RECREATIVOS ELECTRICOS Y MANUALES	0.00	0.00	0.00	0.00	0.00	0.00	629.70	1,704.70	100.75	2,435.15	2,435.15	0.00%
5102005	SERVICIOS DE SEGURIDAD PUBLICA	3,818,454.77	3,645,124.31	1,832,383.86	298,165.63	231,820.50	311,778.32	267,469.33	269,040.81	404,735.28	1,783,009.87	3,615,393.73	99.18%
5102005001	SEGURIDAD PUBLICA DIURNA Y NOCTURNA	3,818,454.77	3,645,124.31	1,832,383.86	298,165.63	231,820.50	311,778.32	267,469.33	269,040.81	404,735.28	1,783,009.87	3,615,393.73	99.18%
51020050010001	SERVICIOS DE SEGURIDAD PUBLICA	3,818,454.77	3,645,124.31	1,832,383.86	298,837.43	231,148.70	311,778.32	267,469.33	269,040.81	404,735.28	1,783,009.87	3,615,393.73	99.18%
51020050010002	POLICIA COMERCIAL	0.00	0.00	0.00	-671.80	671.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102006	CONCESION DE LOTES DE PANTEONES	473,315.02	457,562.82	228,385.15	34,709.50	27,973.33	29,428.84	39,158.85	37,500.02	25,793.81	194,564.35	422,949.50	92.44%
5102006001	OCUPACION PERPETUA DE TERRENOS	473,315.02	457,562.82	228,385.15	34,709.50	27,973.33	29,428.84	39,158.85	37,500.02	25,793.81	194,564.35	422,949.50	92.44%
51020060010001	INHUMACION EN LOTES DE PANTEONES	473,315.02	457,562.82	228,385.15	34,709.50	27,973.33	29,428.84	39,158.85	37,500.02	25,793.81	194,564.35	422,949.50	92.44%
5102009	ASEO,LIMPIA,RECOLEC.Y DISP.FINAL BASURA	3,883,434.59	4,140,533.70	3,003,720.31	262,346.79	289,557.62	176,257.98	202,675.06	126,206.78	99,173.07	1,156,217.30	4,159,937.61	100.47%
5102009001	SERVICIOS DE RECOLECCION DE BASURA	3,883,434.59	4,140,533.70	3,003,720.31	262,346.79	289,557.62	176,257.98	202,675.06	126,206.78	99,173.07	1,156,217.30	4,159,937.61	100.47%
51020090010001	ASEO Y LIMPIA POR RECOLECCION DE BASURA	3,883,434.59	4,140,533.70	3,003,720.31	262,346.79	289,557.62	176,257.98	202,675.06	126,206.78	99,173.07	1,156,217.30	4,159,937.61	100.47%
5102010	MERCADOS MUNICIPALES	54,000.00	24,302.40	24,000.00	0.00	0.00	302.40	0.00	0.00	0.00	302.40	24,302.40	100.00%
5102010001	ADMON. MANTENIMIENTO, SEG. PUB. ASEO Y LIMPIA	54,000.00	24,302.40	24,000.00	0.00	0.00	302.40	0.00	0.00	0.00	302.40	24,302.40	100.00%
51020100010001	MANT.SEGURIDAD ASEO Y LIMP.DE MERCADOS	54,000.00	24,302.40	0.00	0.00	0.00	302.40	0.00	0.00	0.00	302.40	302.40	1.24%
51020100010002	SERVICIOS SANITARIOS EN MERCADOS	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000.00	0.00%
5102011	USO CONCESION DE CASILLAS Y PISO EN MERCADOS	3,355,388.53	3,167,157.17	1,677,847.91	248,550.72	238,830.90	256,583.64	264,904.19	235,938.34	282,983.44	1,527,791.23	3,205,639.14	101.22%
5102011001	CASILLAS Y PISOS EN LOS MERCADOS	3,355,388.53	3,167,157.17	1,677,847.91	248,550.72	238,830.90	256,583.64	264,904.19	235,938.34	282,983.44	1,527,791.23	3,205,639.14	101.22%
51020110010001	USO CONCESION DE CASILLAS PISOS EN MERCADOS	3,355,388.53	3,167,157.17	1,677,847.91	248,550.72	238,830.90	256,583.64	264,904.19	235,938.34	282,983.44	1,527,791.23	3,205,639.14	101.22%
5102012	USO DE PISO EN VIA PUBLICA Y SITIOS PUB.	7,371,081.38	7,176,529.40	3,745,240.31	528,400.57	495,537.44	594,636.08	576,582.74	526,575.78	630,328.99	3,352,061.60	7,097,301.91	98.90%
5102012001	ACTIVIDAD LUCRATIVA DE CUALQUIER NATURAL	7,371,081.38	7,176,529.40	3,745,240.31	528,400.57	495,537.44	594,636.08	576,582.74	526,575.78	630,328.99	3,352,061.60	7,097,301.91	98.90%
51020120010001	USO DE PISO EN LA VIA PUB. Y SITIOS PUB.	7,371,081.38	7,176,529.40	3,745,240.31	528,400.57	495,537.44	594,636.08	576,582.74	526,575.78	630,328.99	3,352,061.60	7,097,301.91	98.90%
5102013	DERECHOS POR COOPERACION P/OBRAS PUBLICO	447,348.88	2,708,608.32	1,160,402.11	294,976.80	337,097.52	334,840.89	252,097.11	1,627,326.95	1,536,841.49	4,383,180.76	5,543,582.87	204.67%
5102013001	DESARROLLO DE CENTROS DE POBLADOS	447,348.88	2,708,608.32	1,160,402.11	294,976.80	337,097.52	334,840.89	252,097.11	1,627,326.95	1,536,841.49	4,383,180.76	5,543,582.87	204.67%
51020130010001	DERECHOS P/COOPERACION P/OBRAS PUBLICAS	447,348.88	2,708,608.32	945,797.99	293,304.23	179,743.78	52,641.96	38,406.41	1,626,157.73	1,536,258.75	3,726,512.86	4,672,310.85	172.50%
51020130010002	ABONOS A VIV SERVIDOR PUBLICO MUNICIPAL	0.00	0.00	14,681.25	1,672.57	157,353.74	282,198.93	213,690.70	1,169.22	582.74	656,667.90	671,349.15	0.00%
51020130010003	TECHUMBRE DEL MERCADO GARMENDIA	0.00	0.00	199,922.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,922.87	0.00%
5102014	REVALIDACIONES	7,623,784.36	8,320,418.72	5,658,955.20	598,097.03	543,853.68	304,642.81	518,974.31	258,336.93	151,375.61	2,375,280.37	8,034,235.57	96.56%
5102014001	LICENCIAS Y PERM. VENTA DE BEBIDAS ALCOHOLICAS	7,623,784.36	8,320,418.72	5,658,955.20	598,097.03	543,853.68	304,642.81	518,974.31	258,336.93	151,375.61	2,375,280.37	8,034,235.57	96.56%
51020140010001	REVALIDACION LIC DE ALCOHOLES	7,623,784.36	8,320,418.72	4,254,355.93	408,291.70	308,481.85	123,395.69	96,110.17	59,151.31	35,416.63	1,030,847.35	5,285,203.28	63.52%
51020140010002	FUNCIONAMIENTO HORARIO EXTRAORDINARIO	0.00	0.00	913,990.43	159,787.35	203,373.66	118,063.13	168,073.87	134,441.15	77,024.85	860,764.01	1,774,754.44	0.00%
51020140010003	PERMISO Y/O CONSUMO DE BEBIDAS ALCOHOLIC	0.00	0.00	490,608.84	30,017.98	31,998.17	63,183.99	254,790.27	64,744.47	38,934.13	483,669.01	974,277.85	0.00%
<b>5103</b>	<b>PRODUCTOS</b>	<b>3,027,805.61</b>	<b>4,492,316.31</b>	<b>2,183,232.60</b>	<b>361,687.25</b>	<b>385,650.92</b>	<b>480,454.54</b>	<b>436,465.56</b>	<b>347,173.26</b>	<b>315,486.75</b>	<b>2,326,918.28</b>	<b>4,510,150.88</b>	<b>100.40%</b>
5103001	ARR.VENTA BIENES MUEB.E INMUEB.PROP.MPIO.	1,785,453.53	2,225,049.02	979,374.59	205,271.34	227,124.38	286,271.71	254,685.60	222,986.67	199,012.48	1,395,352.18	2,374,726.77	106.73%
5103001001	BIENES PROPIEDAD DEL MUNICIPIO	1,785,453.53	2,225,049.02	979,374.59	205,271.34	227,124.38	286,271.71	254,685.60	222,986.67	199,012.48	1,395,352.18	2,374,726.77	106.73%
51030010010001	VENTA DE BIENES MUEBLES	0.00	0.00	99,588.68	4,050.00	5,165.85	13,538.50	2,110.50	13,116.68	0.00	37,981.53	137,570.21	0.00%
51030010010002	VENTA DE BIENES INMUEBLES	1,785,453.53	2,225,049.02	381,404.05	101,039.00	123,526.19	175,800.87	154,642.76	109,937.63	102,080.14	767,026.59	1,148,430.64	51.61%
51030010010003	ARRENDAMIENTO DE BIENES MUNICIPALES	0.00	0.00	498,381.86	100,182.34	98,432.34	96,932.34	97,932.34	99,932.36	96,932.34	590,344.06	1,088,725.92	0.00%
5103002	ESTABLECIMIENTOS QUE DEPENDAN DEL MPIO.	242,281.34	412,954.81	239,422.20	16,866.25	18,524.95	69,270.41	12,578.74	1,786.23	3,217.03	122,243.61	361,665.81	87.58%





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#### INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2003

#### ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO 2003	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
51040060020002	SERVICIO DE GRUA-TRANSITO MUNICIPAL	0.00	0.00	146,142.47	17,514.98	18,248.57	15,177.29	13,822.90	7,325.92	6,141.72	78,231.38	224,373.85	0.00%
51040060020003	PENSION-TRANSITO MUNICIPAL	0.00	0.00	699,845.88	108,073.77	86,975.38	90,874.46	88,305.99	88,637.83	90,932.62	553,800.05	1,253,645.93	0.00%
51040060020004	CARGA Y DESCARGA-TRANSITO MUNICIPAL	0.00	0.00	15,602.60	3,966.00	2,418.00	2,498.60	3,990.73	2,869.40	1,773.20	17,515.93	33,118.53	0.00%
51040060020005	SERVICIOS MEDICOS-TRANSITO MUNICIPAL	0.00	0.00	25,200.24	3,086.98	3,102.92	4,987.80	4,456.85	4,316.78	3,352.04	23,303.37	48,503.61	0.00%
5104006004	PRODUCTOS DIVERSOS	9,158,327.35	2,277,604.38	1,745,137.15	82,723.88	355,008.97	-175,034.62	1,029,089.51	512,834.81	2,246,491.03	4,051,113.58	5,796,250.73	254.49%
51040060040001	DIFERENCIA EN DEPOSITO	9,158,327.35	2,277,604.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51040060040002	INDEMNIZACION CHEQUE DEVUELTO	0.00	0.00	29,674.62	0.00	0.00	0.00	18,758.00	17,851.49	2,720.91	39,330.40	69,005.02	0.00%
51040060040003	DESASOLVE FOSAS SEPTICAS	0.00	0.00	32,856.95	8,509.67	5,558.67	6,376.25	1,470.92	5,843.72	6,675.41	34,434.64	67,291.59	0.00%
51040060040004	PRODUCTOS DIVERSOS	0.00	0.00	1,035,389.31	67,409.07	190,119.57	-192,300.32	996,813.89	479,424.62	2,230,135.07	3,771,601.90	4,806,991.21	0.00%
51040060040006	SERVICIOS DE GRUAS D.S.P.M.	0.00	0.00	42,281.29	5,285.14	8,515.00	9,689.45	10,276.70	8,514.98	6,459.64	48,740.91	91,022.20	0.00%
51040060040044	APORTACION P/PLANOS E INFORM DIGITAL	0.00	0.00	14,660.00	1,520.00	2,400.00	1,200.00	1,770.00	1,200.00	500.00	8,590.00	23,250.00	0.00%
51040060040053	FIESTAS DE LA CANDELARIA	0.00	0.00	590,274.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590,274.98	0.00%
51040060040054	APORT PATRONATO IMPULSOR DPTE SINALOENSE	0.00	0.00	0.00	0.00	147,844.37	0.00	0.00	0.00	0.00	147,844.37	147,844.37	0.00%
51040060040060	RETENCION DE CUOTAS INFONAVIT	0.00	0.00	0.00	0.00	571.36	0.00	0.00	0.00	0.00	571.36	571.36	0.00%
<b>5105</b>	<b>PARTICIPACIONES</b>	<b>543,458,786.70</b>	<b>575,915,464.82</b>	<b>308,481,648.53</b>	<b>50,766,494.71</b>	<b>48,040,030.56</b>	<b>47,394,238.02</b>	<b>46,580,059.51</b>	<b>42,386,006.95</b>	<b>37,295,532.05</b>	<b>272,462,361.80</b>	<b>580,944,010.33</b>	<b>100.87%</b>
5105001	FEDERALES	287,800,379.23	311,024,126.68	169,524,974.45	27,085,754.09	24,645,984.40	23,277,240.74	21,648,119.22	23,460,471.78	24,540,290.55	144,657,860.78	314,182,835.23	101.02%
5105001001	PARTICIPACIONES FEDERALES	285,434,968.49	308,196,501.92	168,079,961.83	26,837,969.23	24,442,028.31	23,109,250.55	21,476,760.66	23,268,726.50	24,351,953.87	143,486,689.12	311,566,650.95	101.09%
51050010010001	FONDO GENERAL	285,434,968.49	308,196,501.92	136,259,199.83	22,381,421.16	20,855,460.30	19,800,227.72	18,455,609.65	20,078,294.16	20,256,184.58	121,827,197.57	258,086,397.40	83.74%
51050010010002	FONDO MUNICIPAL	0.00	0.00	13,351,644.50	2,195,937.82	2,048,877.17	1,943,500.66	1,840,405.67	1,979,279.70	1,997,163.25	12,005,164.27	25,356,808.77	0.00%
51050010010003	IMPUESTOS ESPECIALES	0.00	0.00	3,692,471.96	533,976.27	637,684.27	603,987.64	515,169.85	591,972.30	581,304.89	3,464,095.22	7,156,567.18	0.00%
51050010010004	TENENCIA	0.00	0.00	11,832,742.46	1,326,129.04	426,142.39	333,896.06	302,522.93	270,359.34	226,961.79	2,886,011.55	14,718,754.01	0.00%
51050010010005	AUTOMOVILES NUEVOS (I.S.A.N.)	0.00	0.00	2,943,903.08	400,504.94	473,864.18	427,638.47	363,052.56	348,821.00	564,513.36	2,578,394.51	5,522,297.59	0.00%
51050010010008	OTROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	725,826.00	725,826.00	725,826.00	0.00%
5105001002	PROVEN. DEL GOBIERNO ESTATAL	2,365,410.74	2,827,624.76	1,445,012.62	247,784.86	203,956.09	167,990.19	171,358.56	191,745.28	188,336.68	1,171,171.66	2,616,184.28	92.52%
51050010020001	PARTICIPACION ESTATAL	2,365,410.74	2,827,624.76	1,445,012.62	247,784.86	203,956.09	167,990.19	171,358.56	191,745.28	188,336.68	1,171,171.66	2,616,184.28	92.52%
5105003	ANTICIPOS	0.00	0.00	0.00	0.00	0.00	0.00	1,575.71	0.00	0.00	1,575.71	1,575.71	0.00%
5105003001	IMPUESTOS	0.00	0.00	0.00	0.00	0.00	0.00	1,575.71	0.00	0.00	1,575.71	1,575.71	0.00%
51050030010001	PARTICIPACION GOBIERNO DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	1,575.71	0.00	0.00	1,575.71	1,575.71	0.00%
5105004	DE LOS FONDOS DE APORTACIONES FEDERALES	248,082,162.60	257,673,866.79	134,185,341.11	22,888,728.27	22,937,176.32	22,347,155.09	22,625,005.75	15,123,539.13	12,825,590.92	118,747,195.48	252,932,536.59	98.16%
5105004001	FONDO INFRAESTRUCTURA SOC.MPAL.(REC.FED)	71,238,374.18	77,672,314.35	44,609,298.23	7,667,607.10	7,903,159.59	7,337,384.43	7,789,594.03	225,589.29	1,087,272.70	32,010,607.14	76,619,905.37	98.65%
51050040010001	APORTAC.FONDO INFRAESTRUCTURA SOC.MPAL.	68,851,000.00	70,572,520.18	41,516,311.32	6,907,252.02	6,834,452.82	6,907,252.02	6,907,251.81	0.00	0.00	27,556,208.67	69,072,519.99	97.87%
51050040010002	RENDIMIENTOS FONDO DE INFRAEST.SOC.MPAL.	1,029,872.14	964,825.31	450,204.93	88,289.29	81,621.86	102,888.23	126,751.69	84,858.70	58,432.55	542,842.32	993,047.25	102.93%
51050040010003	REC DE BENEFICIARIOS POR PROGRAMA	1,357,502.04	6,134,968.86	2,642,781.98	672,065.79	987,084.91	327,244.18	755,590.53	140,730.59	1,028,840.15	3,911,556.15	6,554,338.13	106.84%
5105004002	FONDO DE FORTALECIMIENTO MUNICIPAL	176,843,788.42	180,001,552.44	89,576,042.88	15,221,121.17	15,034,016.73	15,009,770.66	14,835,411.72	14,897,949.84	11,738,318.22	86,736,588.34	176,312,631.22	97.95%
51050040020001	APORTACION FONDO FORTALECIMIENTO MPAL.	175,538,000.00	176,093,236.42	88,046,618.28	14,674,436.38	14,674,436.38	14,674,436.38	14,674,436.38	14,674,436.38	14,674,438.82	88,046,620.72	176,093,239.00	100.00%
51050040020002	RENDIMIENTOS FONDO FORTALECIMIENTO MPAL.	747,810.96	232,145.94	181,274.66	9,935.71	8,446.11	3,032.46	11,745.18	4,075.07	883.03	38,117.56	219,392.22	94.51%
51050040020003	RECUP DE BENEFICIARIOS POR PROGRAMA	557,977.46	3,676,170.08	1,348,149.94	536,749.08	351,134.24	332,301.82	149,230.16	219,438.39	-2,937,003.63	-1,348,149.94	0.00	0.00%
5105005	FONDOS DE APORTACIONES FEDERALES	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,995,882.08	3,569,911.20	-1,861,511.20	5,204,282.08	5,204,282.08	0.00%
5105005001	FONDO APORTAC.	0.00	0.00	0.00	0.00	0.00	0.00	-3,267.92	0.00	3,267.92	0.00	0.00	0.00%
51050050010001	P/INFRAES.SOC.ESTAT.FAISE	0.00	0.00	0.00	0.00	0.00	0.00	-3,267.92	0.00	3,267.92	0.00	0.00	0.00%
51050050010001	APORTACION AL FAISE	0.00	0.00	0.00	0.00	0.00	0.00	-3,267.92	0.00	3,267.92	0.00	0.00	0.00%
5105005002	FONDO INVERSION	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,999,150.00	3,569,911.20	-1,864,779.12	5,204,282.08	5,204,282.08	0.00%
51050050020001	EST.P/INFRAEST.SOC.MPAL.	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,999,150.00	3,569,911.20	-1,864,779.12	5,204,282.08	5,204,282.08	0.00%
51050050020001	APORTAC.FONDO INVERS.EST.P/INFRAEST.SOC.	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,999,150.00	3,569,911.20	-1,864,779.12	5,204,282.08	5,204,282.08	0.00%
5105006	INGRESO ZOFEMAT	273,509.17	322,263.17	271,124.29	26,163.45	0.00	6,403.43	0.00	6,403.43	0.00	38,970.31	310,094.60	96.22%
5105006001	RPROVEN DE ZOFEMAT	273,509.17	322,263.17	271,124.29	26,163.45	0.00	6,403.43	0.00	6,403.43	0.00	38,970.31	310,094.60	96.22%
51050060010001	CUOTAS ZONA FEDERAL	273,509.17	322,263.17	271,124.29	26,163.45	0.00	6,403.43	0.00	6,403.43	0.00	38,970.31	310,094.60	96.22%
5105007	INGRESO CAPUFE	4,254,650.41	3,022,871.22	2,463,989.00	382,195.38	176,686.84	0.00	0.00	1,639,009.56	2,197,891.78	4,661,880.78	154.22%	





H. CONGRESO DEL ESTADO DE SINALOA  
 CONTADURIA MAYOR DE HACIENDA  
 H. AYUNTAMIENTO DE CULIACAN



INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2003

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO 2003	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
5105007001	RECURSOS PROVENIENTES DE CAPUFE	4,254,650.41	3,022,871.22	2,463,989.00	382,195.38	176,686.84	0.00	0.00	0.00	1,639,009.56	2,197,891.78	4,661,880.78	154.22%
51050070010001	FONDO DE MEJORAMIENTO VIAL	4,254,650.41	3,022,871.22	2,463,989.00	382,195.38	176,686.84	0.00	0.00	0.00	1,639,009.56	2,197,891.78	4,661,880.78	154.22%
5105008	MULTAS ADMTVAS FEDERALES NO FISCALES	3,048,085.29	3,872,336.96	2,036,219.68	383,653.52	280,183.00	263,438.76	309,476.75	225,681.41	152,152.22	1,614,585.66	3,650,805.34	94.28%
5105008001	MULTAS FEDERALES NO FISCALES	3,048,085.29	3,872,336.96	2,036,219.68	383,653.52	280,183.00	263,438.76	309,476.75	225,681.41	152,152.22	1,614,585.66	3,650,805.34	94.28%
51050080010001	SECRETARIA DE GOBERNACION	3,048,085.29	3,872,336.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51050080010002	SECRETARIA DE ECONOMIA	0.00	0.00	10,975.50	2,358.00	9,782.10	0.00	3,339.90	0.00	0.00	15,480.00	26,455.50	0.00%
51050080010003	SRIA DE AGRICULTURA Y REC. HIDRAULICOS	0.00	0.00	56.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.25	0.00%
51050080010004	SRIA DE COMUNICACION Y TRANSPORTE	0.00	0.00	1,237,047.57	183,887.77	187,557.95	190,325.69	197,434.50	168,884.86	166,393.19	1,094,483.96	2,331,531.53	0.00%
51050080010005	SRIA DE TRAB Y PREVICION SOCIAL	0.00	0.00	18,328.64	24,147.02	14,507.15	4,788.45	972.06	0.00	454.95	44,869.63	63,198.27	0.00%
51050080010006	PROCURADURIA FED DEL CONSUMIDOR	0.00	0.00	390,120.51	132,631.63	38,472.48	41,632.35	76,073.13	33,146.44	19,084.20	341,040.23	731,160.74	0.00%
51050080010007	P.G.R.	0.00	0.00	4,306.50	1,088.10	1,450.80	0.00	0.00	725.40	0.00	3,264.30	7,570.80	0.00%
51050080010009	SECRETARIA DE HACIENDA	0.00	0.00	0.00	201.60	0.00	0.00	0.00	0.00	0.00	201.60	201.60	0.00%
51050080010011	SRIA DE SALUD	0.00	0.00	165,985.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,985.20	0.00%
51050080010014	SRIA DE MEDIO AMTE REC NATURALES Y PESCA	0.00	0.00	725.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	725.40	0.00%
51050080010015	SECRETARIA DE RELACIONES EXTERIORES	0.00	0.00	3,413.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,413.61	0.00%
51050080010016	MULTAS FEDERALES GOBIERNO	0.00	0.00	205,260.50	39,339.40	28,412.52	26,692.27	31,657.16	22,924.71	-33,780.12	115,245.94	320,506.44	0.00%
<b>5106</b>	<b>IMPUESTOS ADICIONALES</b>	<b>26,912,095.95</b>	<b>29,708,167.57</b>	<b>17,377,722.58</b>	<b>2,166,355.03</b>	<b>1,547,442.16</b>	<b>2,764,504.85</b>	<b>2,027,939.05</b>	<b>1,584,835.85</b>	<b>2,428,583.80</b>	<b>12,519,660.74</b>	<b>29,897,383.32</b>	<b>100.64%</b>
5106001	PRO-ALFABETIZACION	2,420,404.00	2,588,841.69	1,396,959.29	211,124.69	190,397.81	180,544.75	201,266.14	194,737.22	204,112.93	1,182,183.54	2,579,142.83	99.63%
5106001001	IMPUESTOS Y DERECHOS	2,420,404.00	2,588,841.69	1,396,959.29	211,124.69	190,397.81	180,544.75	201,266.14	194,737.22	204,112.93	1,182,183.54	2,579,142.83	99.63%
51060010010001	PRO-ALFABETIZACION	2,420,404.00	2,588,841.69	1,396,959.29	211,124.69	190,397.81	180,544.75	201,266.14	194,737.22	204,112.93	1,182,183.54	2,579,142.83	99.63%
5106002	PRO-CENTRO DE SALUD Y/O HOSPITAL CIVIL	2,420,404.00	2,588,841.69	1,396,959.29	211,124.69	190,397.81	180,544.75	201,266.14	194,737.22	204,112.93	1,182,183.54	2,579,142.83	99.63%
5106002001	IMPUESTOS Y DERECHOS	2,420,404.00	2,588,841.69	1,396,959.29	211,124.69	190,397.81	180,544.75	201,266.14	194,737.22	204,112.93	1,182,183.54	2,579,142.83	99.63%
51060020010001	PRO-HOSPITAL CIVIL	2,420,404.00	2,588,841.69	1,396,959.29	211,124.69	190,397.81	180,544.75	201,266.14	194,737.22	204,112.93	1,182,183.54	2,579,142.83	99.63%
5106003	PRO-MEJORAS MATERIALES	7,261,211.99	7,766,525.07	4,190,877.88	633,374.07	571,193.43	541,634.24	603,798.42	584,211.67	612,338.78	3,546,550.61	7,737,428.49	99.63%
5106003001	IMPUESTOS Y DERECHOS	7,261,211.99	7,766,525.07	4,190,877.88	633,374.07	571,193.43	541,634.24	603,798.42	584,211.67	612,338.78	3,546,550.61	7,737,428.49	99.63%
51060030010001	PRO-MEJORAS MATERIALES	7,261,211.99	7,766,525.07	4,190,877.88	633,374.07	571,193.43	541,634.24	603,798.42	584,211.67	612,338.78	3,546,550.61	7,737,428.49	99.63%
5106007	PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	14,810,075.96	16,763,959.12	10,392,926.12	1,110,731.58	595,453.11	1,861,781.11	1,021,608.35	611,149.74	1,408,019.16	6,608,743.05	17,001,669.17	101.42%
5106007001	IMPUESTOS Y DERECHOS	14,810,075.96	16,763,959.12	10,392,926.12	1,110,731.58	595,453.11	1,861,781.11	1,021,608.35	611,149.74	1,408,019.16	6,608,743.05	17,001,669.17	101.42%
51060070010001	PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	14,810,075.96	16,763,959.12	10,392,926.12	1,110,731.58	595,453.11	1,861,781.11	1,021,608.35	611,149.74	1,408,019.16	6,608,743.05	17,001,669.17	101.42%
<b>TOTAL DE INGRESOS</b>		<b>840,101,123.12</b>	<b>910,543,139.97</b>	<b>507,745,790.08</b>	<b>74,416,239.71</b>	<b>70,827,851.27</b>	<b>71,580,758.96</b>	<b>69,162,325.58</b>	<b>61,160,785.47</b>	<b>66,604,260.43</b>	<b>413,752,221.42</b>	<b>921,498,011.50</b>	<b>101.20%</b>