



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE CHOIX



INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2004

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
5105	DE LAS PARTICIPACIONES	36,635,170.00	187,191.87	36,822,361.87	1,633,051.87	5,303,473.50	3,154,478.65	3,489,528.74	3,712,737.76	3,325,409.85	20,618,680.37	55.99%	16,203,681.50
5105001	FEDERALES	20,618,500.00	0.00	20,618,500.00	1,627,506.14	2,296,291.27	1,647,013.19	1,982,150.73	2,203,880.18	1,818,819.56	11,575,661.07	56.14%	9,042,838.93
5105001001	PARTICIPACIONES FEDERALES	20,618,500.00	0.00	20,618,500.00	1,627,506.14	2,296,291.27	1,647,013.19	1,982,150.73	2,203,880.18	1,818,819.56	11,575,661.07	56.14%	9,042,838.93
5105002	ESTATALES	0.00	0.00	0.00	5,517.15	2,974.50	5,167.50	5,460.60	6,717.60	4,736.10	30,573.45	0.00%	-30,573.45
5105004	DE LOS FONDOS APORT. FEDERALES	16,016,670.00	187,191.87	16,203,861.87	28.58	3,003,579.17	1,501,826.54	1,501,917.41	1,501,825.70	1,501,854.19	9,011,031.59	55.61%	7,192,830.28
5105004001	FONDO INFRAEST. SOC. MUNICIPAL	9,001,600.00	105,204.87	9,106,804.87	0.00	1,821,034.24	910,481.47	910,647.11	910,572.43	910,571.39	5,463,306.64	59.99%	3,643,498.23
51050040010001	APORT. FONDO INFRAEST. SOC. MPAL.	8,998,600.00	105,204.87	9,103,804.87	0.00	1,820,761.00	910,380.50	910,380.50	910,380.50	910,380.50	5,462,283.00	60.00%	3,641,521.87
51050040010002	RENDIMIENTOS FAIS	3,000.00	0.00	3,000.00	0.00	273.24	100.97	266.61	191.93	190.89	1,023.64	34.12%	1,976.36
5105004002	FONDO DE FORTALEC. MUNICIPAL	7,015,070.00	81,987.00	7,097,057.00	28.58	1,182,544.93	591,345.07	591,270.30	591,253.27	591,282.80	3,547,724.95	49.99%	3,549,332.05
51050040020001	APORT. FONDO FORT. MUNICIPAL	7,012,570.00	81,987.00	7,094,557.00	0.00	1,182,426.00	591,213.00	591,213.00	0.00	1,182,426.00	3,547,278.00	50.00%	3,547,279.00
51050040020002	RENDIMIENTOS FONDO FORT. MPAL.	2,500.00	0.00	2,500.00	28.58	118.93	132.07	57.30	591,253.27	-591,143.20	446.95	17.88%	2,053.05
5105008	MULTAS ADVAS. FEDERALES NO FISCALES	0.00	0.00	0.00	0.00	628.56	471.42	0.00	314.28	0.00	1,414.26	0.00%	-1,414.26
5106	IMPUESTOS ADICIONALES	103,690.00	38,403.00	142,093.00	7,237.47	8,697.44	45,191.84	25,327.41	3,846.18	9,696.49	99,996.83	70.37%	42,096.17
5106001	PRO-ALFABETIZACION	9,900.00	7,680.00	17,580.00	0.00	0.00	7,210.40	4,147.38	265.29	1,536.14	13,159.21	74.85%	4,420.79
5106001001	PRO-ALFABETIZACION	9,900.00	7,680.00	17,580.00	0.00	0.00	7,210.40	4,147.38	265.29	1,536.14	13,159.21	74.85%	4,420.79
5106002	PRO-CENTRO DE SALUD Y/O HOSPITAL	9,900.00	7,680.00	17,580.00	0.00	0.00	7,210.40	4,147.38	265.29	1,536.14	13,159.21	74.85%	4,420.79
5106002001	PRO-CENTRO DE SALUD Y/O HOSPITAL	9,900.00	7,680.00	17,580.00	0.00	0.00	7,210.40	4,147.38	265.29	1,536.14	13,159.21	74.85%	4,420.79
5106003	PRO-MEJORAS MATERIALES	29,700.00	23,043.00	52,743.00	0.00	0.00	21,631.34	12,442.17	795.89	4,608.32	39,477.72	74.85%	13,265.28
5106007	PRO-ASIST. SOCIAL Y/O PRO-DEPORTE	54,190.00	0.00	54,190.00	7,237.47	8,697.44	9,139.70	4,590.48	2,519.71	2,015.89	34,200.69	63.11%	19,989.31
TOTAL DE INGRESOS		38,105,257.00	379,211.87	38,484,468.87	1,746,482.35	5,425,955.10	3,568,550.05	3,714,704.72	3,771,095.35	3,415,211.30	21,641,998.87	56.24%	16,842,470.00