



H. CONGRESO DEL ESTADO DE SINALOA  
CONTADURIA MAYOR DE HACIENDA  
H. AYUNTAMIENTO DE CHOIX



INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2004

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
<b>5101</b>	<b>IMPUESTOS</b>	<b>541,897.00</b>	<b>541,897.00</b>	<b>341,221.55</b>	<b>12,478.90</b>	<b>22,913.44</b>	<b>14,572.28</b>	<b>7,658.25</b>	<b>19,091.79</b>	<b>90,231.47</b>	<b>166,946.13</b>	<b>508,167.68</b>	<b>93.78%</b>
5101005	IMPUESTO PREDIAL	431,897.00	431,897.00	306,035.43	4,568.15	14,357.75	10,375.33	3,393.00	12,981.54	3,852.18	49,527.95	355,563.38	82.33%
5101005001	IMPUESTO PREDIAL URBANO	250,000.00	250,000.00	220,170.22	2,496.00	1,733.05	4,387.83	3,393.00	1,772.44	3,512.00	17,294.32	237,464.54	94.99%
51010050010001	IMPUESTO PREDIAL URBANO	250,000.00	250,000.00	220,170.22	2,496.00	1,733.05	4,387.83	3,393.00	1,772.44	3,512.00	17,294.32	237,464.54	94.99%
5101005002	IMPUESTO PREDIAL RUSTICO	181,897.00	181,897.00	85,865.21	2,072.15	12,624.70	5,987.50	0.00	11,209.10	340.18	32,233.63	118,098.84	64.93%
5101006	ADQUISICION DE INMUEBLES	110,000.00	110,000.00	35,186.12	7,910.75	8,555.69	4,196.95	4,265.25	6,110.25	86,379.29	117,418.18	152,604.30	138.73%
5101006001	PREDIOS URBANOS	100,000.00	100,000.00	35,186.12	7,910.75	8,555.69	4,196.95	4,265.25	5,057.75	85,459.29	115,445.68	150,631.80	150.63%
51010060010001	ADQUISICION DE INMUEBLES	100,000.00	100,000.00	35,186.12	7,910.75	8,555.69	4,196.95	4,265.25	5,057.75	85,459.29	115,445.68	150,631.80	150.63%
5101006002	PREDIOS RUSTICOS	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	1,052.50	920.00	1,972.50	1,972.50	19.73%
51010060020001	ADQ. INMUEBLES PRED. RUST.	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	1,052.50	920.00	1,972.50	1,972.50	19.73%
<b>5102</b>	<b>DERECHOS</b>	<b>198,000.00</b>	<b>351,617.00</b>	<b>263,187.42</b>	<b>0.00</b>	<b>15,361.70</b>	<b>30,723.40</b>	<b>5,305.86</b>	<b>30,723.40</b>	<b>0.00</b>	<b>82,114.36</b>	<b>345,301.78</b>	<b>98.20%</b>
5102001	OBRA PUBLICAS	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102001001	OBRA PUBLICAS	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51020010010006	EXP. LIC. P/CONST. REMOD. DEMOL. EDIF.	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102005	SERVICIOS DE SEGURIDAD PUBLICA	0.00	153,617.00	76,808.50	0.00	15,361.70	30,723.40	0.00	30,723.40	0.00	76,808.50	153,617.00	100.00%
5102005001	SEG. PBCA. DIURNA Y NOCTURNA	0.00	153,617.00	76,808.50	0.00	15,361.70	30,723.40	0.00	30,723.40	0.00	76,808.50	153,617.00	100.00%
51020050010001	SERVICIOS SEGURIDAD PUBLICA	0.00	153,617.00	76,808.50	0.00	15,361.70	30,723.40	0.00	30,723.40	0.00	76,808.50	153,617.00	100.00%
5102014	OTORG. DE REV., PERM., O AUT. P/FUNC. ESTAB. Y LOC. PARA LA VENTA Y CONSUMO DE BEBIDAS ALCOHOLICAS	195,000.00	195,000.00	186,378.92	0.00	0.00	0.00	5,305.86	0.00	0.00	5,305.86	191,684.78	98.30%
5102014001	REVALIDACION ANUAL DE LICENCIAS	195,000.00	195,000.00	186,378.92	0.00	0.00	0.00	5,305.86	0.00	0.00	5,305.86	191,684.78	98.30%
<b>5103</b>	<b>PRODUCTOS</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>3,384.71</b>	<b>6,000.00</b>	<b>0.00</b>	<b>10,505.56</b>	<b>0.00</b>	<b>0.00</b>	<b>169,411.97</b>	<b>185,917.53</b>	<b>189,302.24</b>	<b>631.01%</b>
5103001	ARREND. Y VTA. DE MUEBLES E INMUEBLES	20,000.00	20,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	160,000.00	166,000.00	166,000.00	830.00%
5103001001	ARREND. Y VTA. DE BIENES MUEBLES	20,000.00	20,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	160,000.00	166,000.00	166,000.00	830.00%
5103003	RENDIMIENTOS S/INVERSIONES	10,000.00	10,000.00	3,384.71	0.00	0.00	10,505.56	0.00	0.00	9,411.97	19,917.53	23,302.24	233.02%
5103003001	RENDIMIENTOS S/INVERSIONES	10,000.00	10,000.00	3,384.71	0.00	0.00	10,505.56	0.00	0.00	9,411.97	19,917.53	23,302.24	233.02%
51030030010001	RENDIMIENTOS S/INVERSIONES	10,000.00	10,000.00	3,384.71	0.00	0.00	10,505.56	0.00	0.00	9,411.97	19,917.53	23,302.24	233.02%
<b>5104</b>	<b>APROVECHAMIENTOS</b>	<b>596,500.00</b>	<b>596,500.00</b>	<b>315,527.99</b>	<b>17,791.56</b>	<b>10,477.23</b>	<b>9,097.08</b>	<b>32,937.44</b>	<b>14,159.41</b>	<b>12,975.58</b>	<b>97,438.30</b>	<b>412,966.29</b>	<b>69.23%</b>
5104001	MULTAS	30,000.00	30,000.00	7,360.00	1,300.00	1,300.00	400.00	0.00	0.00	0.00	3,000.00	10,360.00	34.53%
5104001001	DISPOSICIONES FISCALES	30,000.00	30,000.00	7,360.00	1,300.00	1,300.00	400.00	0.00	0.00	0.00	3,000.00	10,360.00	34.53%
51040010010001	MULTAS OBRA PUBLICAS	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51040010010006	MULTAS DE SEGURIDAD PBCA.	0.00	0.00	7,360.00	1,300.00	1,300.00	400.00	0.00	0.00	0.00	3,000.00	10,360.00	0.00%
5104003	REZAGOS	23,000.00	23,000.00	42,245.51	710.57	2,120.82	285.00	4,669.98	0.00	817.44	8,603.81	50,849.32	221.08%
5104003001	PREDIAL URBANO	20,000.00	20,000.00	42,212.47	710.57	2,120.82	285.00	4,669.98	0.00	817.44	8,603.81	50,816.28	254.08%
51040030010001	REZAGOS PREDIAL URBANO	20,000.00	20,000.00	42,212.47	710.57	2,120.82	285.00	4,669.98	0.00	817.44	8,603.81	50,816.28	254.08%
5104003002	REZAGOS PREDIAL RUSTICO	3,000.00	3,000.00	33.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.04	1.10%
51040030020001	REZAGOS IMPUESTO PREDIAL RUSTICO	3,000.00	3,000.00	33.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.04	1.10%
5104004	RECARGOS	3,500.00	3,500.00	763.90	226.84	146.78	459.31	1,198.24	247.07	592.82	2,871.06	3,634.96	103.86%
5104004001	PREDIAL URBANO	2,000.00	2,000.00	657.78	226.84	146.78	459.31	561.54	247.07	592.82	2,234.36	2,892.14	144.61%
51040040010001	RECARGOS PREDIAL URBANO	2,000.00	2,000.00	657.78	226.84	146.78	459.31	561.54	247.07	592.82	2,234.36	2,892.14	144.61%
5104004002	PREDIAL RUSTICO	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51040040020002	RECARGOS PREDIAL RUSTICO	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5104004003	OTROS RECARGOS	0.00	0.00	106.12	0.00	0.00	0.00	636.70	0.00	0.00	636.70	742.82	0.00%
51040040030001	RECARGOS REVALIC. LIC. ALCOHOLES	0.00	0.00	106.12	0.00	0.00	0.00	636.70	0.00	0.00	636.70	742.82	0.00%
5104006	OTROS APROVECHAMIENTOS	540,000.00	540,000.00	265,158.58	15,554.15	6,909.63	7,952.77	27,069.22	13,912.34	11,565.32	82,963.43	348,122.01	64.47%
5104006001	DONATIVOS	400,000.00	400,000.00	182,806.55	11,854.00	3,764.00	3,486.00	25,287.00	6,675.00	4,805.00	55,871.00	238,677.55	59.67%
51040060010001	DONATIVOS	400,000.00	400,000.00	182,806.55	11,854.00	3,764.00	3,486.00	25,287.00	6,675.00	4,805.00	55,871.00	238,677.55	59.67%
5104006002	INGRESOS DE TRANSITO	140,000.00	140,000.00	82,352.03	3,700.15	3,145.63	4,466.77	1,782.22	7,237.34	6,760.32	27,092.43	109,444.46	78.17%
<b>5105</b>	<b>PARTICIPACIONES</b>	<b>36,635,170.00</b>	<b>36,822,361.87</b>	<b>20,618,680.37</b>	<b>2,932,277.54</b>	<b>2,190,431.10</b>	<b>4,084,145.16</b>	<b>1,904,220.75</b>	<b>5,746,474.95</b>	<b>4,411,378.68</b>	<b>21,268,928.18</b>	<b>41,887,608.55</b>	<b>113.76%</b>
5105001	FEDERALES	20,618,500.00	20,618,500.00	11,575,661.07	1,424,016.22	1,594,144.60	1,669,012.43	1,310,502.49	1,558,416.51	1,702,197.07	9,258,289.32	20,833,950.39	101.04%
5105001001	PARTICIPACIONES FEDERALES	20,618,500.00	20,618,500.00	11,575,661.07	1,424,016.22	1,594,144.60	1,669,012.43	1,310,502.49	1,558,416.51	1,702,197.07	9,258,289.32	20,833,950.39	101.04%



H. CONGRESO DEL ESTADO DE SINALOA  
CONTADURIA MAYOR DE HACIENDA  
H. AYUNTAMIENTO DE CHOIX



INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2004

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
5105002	ESTATALES	0.00	0.00	30,573.45	6,459.30	4,966.80	2,924.70	2,265.05	568,675.60	3,452.10	588,743.55	619,317.00	0.00%
5105004	DE LOS FONDOS APORT. FEDERALES	16,016,670.00	16,203,861.87	9,011,031.59	1,501,802.02	591,319.70	2,412,208.03	591,453.21	1,502,238.34	591,918.66	7,190,939.96	16,201,971.55	99.99%
5105004001	FONDO INFRAEST. SOC. MUNICIPAL	9,001,600.00	9,106,804.87	5,463,306.64	910,517.16	61.33	1,820,891.99	147.31	910,931.35	531.62	3,643,080.76	9,106,387.40	100.00%
51050040010001	APORT. FONDO INFRAES. SOC. MPAL.	8,998,600.00	9,103,804.87	5,462,283.00	910,380.50	0.00	1,820,761.00	0.00	910,380.37	0.00	3,641,521.87	9,103,804.87	100.00%
51050040010002	RENDIMIENTOS FAIS	3,000.00	3,000.00	1,023.64	136.66	61.33	130.99	147.31	550.98	531.62	1,558.89	2,582.53	86.08%
5105004002	FONDO DE FORTALEC. MUNICIPAL	7,015,070.00	7,097,057.00	3,547,724.95	591,284.86	591,258.37	591,316.04	591,305.90	591,306.99	591,387.04	3,547,859.20	7,095,584.15	99.98%
51050040020001	APORT. FONDO FORT. MUNICIPAL	7,012,570.00	7,094,557.00	3,547,278.00	591,213.00	591,213.00	591,213.00	591,213.00	591,213.00	591,214.00	3,547,279.00	7,094,557.00	100.00%
51050040020002	RENDIMIENTOS FONDO DE FORTEC. MPAL.	2,500.00	2,500.00	446.95	71.86	45.37	103.04	92.90	93.99	173.04	580.20	1,027.15	41.09%
5105005	DE LOS FONDOS APORT. ESTATAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,117,144.50	2,112,996.55	4,230,141.05	4,230,141.05	0.00%
5105005002	FONDO INV. ESTAT. INFRA. SOC. MPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,117,144.50	2,112,996.55	4,230,141.05	4,230,141.05	0.00%
51050050020001	APORT. AL FONDO INV. EST. I. S. MPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,776,718.50	1,772,570.55	3,549,289.05	3,549,289.05	0.00%
51050050020002	REND. DEL FONDO DE INV. EST. IS. MPAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340,426.00	340,426.00	680,852.00	680,852.00	0.00%
5105008	MULTAS ADVAS. FED. NO FISCALES	0.00	0.00	1,414.26	0.00	0.00	0.00	0.00	0.00	814.30	814.30	2,228.56	0.00%
<b>5106</b>	<b>IMPUESTOS ADICIONALES</b>	<b>103,690.00</b>	<b>142,093.00</b>	<b>99,996.83</b>	<b>1,258.16</b>	<b>6,131.72</b>	<b>9,137.83</b>	<b>2,092.30</b>	<b>9,589.79</b>	<b>9,023.14</b>	<b>37,232.94</b>	<b>137,229.77</b>	<b>96.58%</b>
5106001	PRO-ALFABETIZACION	9,900.00	17,580.00	13,159.21	0.00	768.07	1,536.14	265.29	1,536.14	0.00	4,105.64	17,264.85	98.21%
5106001001	PRO-ALFABETIZACION	9,900.00	17,580.00	13,159.21	0.00	768.07	1,536.14	265.29	1,536.14	0.00	4,105.64	17,264.85	98.21%
5106002	PRO-CENTRO DE SALUD Y/O PRO-HOSPITAL	9,900.00	17,580.00	13,159.21	0.00	768.07	1,536.14	265.29	1,536.14	0.00	4,105.64	17,264.85	98.21%
5106002001	PRO-CENTRO DE SALUD Y/O PRO-HOSPITAL	9,900.00	17,580.00	13,159.21	0.00	768.07	1,536.14	265.29	1,536.14	0.00	4,105.64	17,264.85	98.21%
5106003	PRO-MEJORAS MATERIALES	29,700.00	52,743.00	39,477.72	0.00	2,304.16	4,608.32	795.89	4,608.32	0.00	12,316.69	51,794.41	98.20%
5106007	PRO-ASIST. SOCIAL Y/O PRO-DEPORTE	54,190.00	54,190.00	34,200.69	1,258.16	2,291.42	1,457.23	765.83	1,909.19	9,023.14	16,704.97	50,905.66	93.94%
<b>TOTAL DE INGRESOS</b>		<b>38,105,257.00</b>	<b>38,484,468.87</b>	<b>21,641,998.87</b>	<b>2,969,806.16</b>	<b>2,245,315.19</b>	<b>4,158,181.31</b>	<b>1,952,214.60</b>	<b>5,820,039.34</b>	<b>4,693,020.84</b>	<b>21,838,577.44</b>	<b>43,480,576.31</b>	<b>112.98%</b>