



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE CHOIX



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4101	SUELDOS Y SALARIOS	12,597,300.00	0.00	12,597,300.00	1,036,523.85	1,161,804.07	1,120,291.66	1,135,731.42	1,133,945.84	1,142,739.60	6,731,036.44	53.43%	5,866,263.56
4101101	SUELDOS ORDINARIOS	12,498,600.00	0.00	12,498,600.00	1,029,873.85	1,161,804.07	1,120,291.66	1,135,731.42	1,111,815.84	1,143,849.60	6,703,366.44	53.63%	5,795,233.56
	GOBERNACION	3,398,400.00	0.00	3,398,400.00	275,701.45	280,001.50	278,201.50	285,201.55	276,401.50	271,201.45	1,666,708.95	49.04%	1,731,691.05
	HACIENDA	829,800.00	0.00	829,800.00	69,400.20	81,950.40	83,500.50	87,433.92	86,100.60	87,900.60	496,286.22	59.81%	333,513.78
	SEGURIDAD PUBLICA	3,078,000.00	0.00	3,078,000.00	208,955.40	215,396.97	216,555.75	223,772.38	218,988.91	219,605.20	1,303,274.61	42.34%	1,774,725.39
	OBRAS Y SERVICIOS PUBLICOS	3,374,400.00	0.00	3,374,400.00	329,512.50	420,650.40	384,812.70	378,835.60	354,620.83	384,439.60	2,252,871.63	66.76%	1,121,528.37
	FONDOS FEDERALES	1,818,000.00	0.00	1,818,000.00	146,304.30	163,804.80	157,221.21	160,487.97	175,704.00	180,702.75	984,225.03	54.14%	833,774.97
4101102	COMPLEMENTO DE SUELDOS	98,700.00	0.00	98,700.00	6,650.00	0.00	0.00	0.00	0.00	-6,650.00	0.00	0.00%	98,700.00
	GOBERNACION	73,300.00	0.00	73,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	73,300.00
	SEGURIDAD PUBLICA	25,400.00	0.00	25,400.00	2,550.00	0.00	0.00	0.00	0.00	-2,550.00	0.00	0.00%	25,400.00
	OBRAS Y SERVICIOS PUBLICOS	0.00	0.00	0.00	4,100.00	0.00	0.00	0.00	0.00	-4,100.00	0.00	0.00%	0.00
4101103	PERSONAL EXTRAORDINARIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,130.00	5,540.00	27,670.00	0.00%	-27,670.00
	GOBERNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	0.00	1,800.00	0.00%	-1,800.00
	HACIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	0.00	1,800.00	0.00%	-1,800.00
	OBRAS Y SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,530.00	5,540.00	24,070.00	0.00%	-24,070.00
4102	PRESTACIONES LABORALES	3,741,310.00	0.00	3,741,310.00	120,881.83	209,168.03	126,474.87	298,719.28	473,788.51	152,947.78	1,381,980.30	36.94%	2,359,329.70
4102201	AGUINALDOS	942,850.00	0.00	942,850.00	86,795.83	86,795.83	86,795.83	86,795.83	86,795.83	86,795.83	520,774.98	55.23%	422,075.02
	GOBERNACION	209,900.00	0.00	209,900.00	23,599.99	23,599.99	23,599.99	23,599.99	23,599.99	23,599.99	141,599.94	67.46%	68,300.06
	HACIENDA	69,150.00	0.00	69,150.00	5,762.50	5,762.50	5,762.50	5,762.50	5,762.50	5,762.50	34,575.00	50.00%	34,575.00
	SEGURIDAD PUBLICA	231,100.00	0.00	231,100.00	21,375.00	21,375.00	21,375.00	21,375.00	21,375.00	21,375.00	128,250.00	55.50%	102,850.00
	OBRAS Y SERVICIOS PUBLICOS	281,200.00	0.00	281,200.00	23,433.34	23,433.34	23,433.34	23,433.34	23,433.34	23,433.34	140,600.04	50.00%	140,599.96
	FONDOS FEDERALES	151,500.00	0.00	151,500.00	12,625.00	12,625.00	12,625.00	12,625.00	12,625.00	12,625.00	75,750.00	50.00%	75,750.00
4102205	INCENTIVOS	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	60,000.00
	FONDOS FEDERALES	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	60,000.00
4102207	RETIROS VOLUNTARIOS	0.00	0.00	0.00	0.00	90,898.20	14,156.29	0.00	0.00	0.00	105,054.49	0.00%	-105,054.49
	SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	6,399.60	0.00	0.00	0.00	0.00	6,399.60	0.00%	-6,399.60
	OBRAS Y SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	84,498.60	14,156.29	0.00	0.00	0.00	98,654.89	0.00%	-98,654.89
4102210	CUOTAS IMSS, ISSSTE, ETC.	2,593,460.00	0.00	2,593,460.00	22,586.00	31,474.00	24,798.03	198,859.45	386,992.68	66,151.95	730,862.11	28.18%	1,862,597.89
	GOBERNACION	705,168.00	0.00	705,168.00	280.00	280.00	280.00	17,268.53	69,021.02	7,325.00	94,454.55	13.39%	610,713.45
	HACIENDA	172,184.00	0.00	172,184.00	0.00	0.00	0.00	6,594.67	25,399.66	4,376.25	36,370.58	21.12%	135,813.42
	SEGURIDAD PUBLICA	638,685.00	0.00	638,685.00	14,112.00	13,604.00	13,384.00	62,836.70	95,187.64	18,949.14	218,073.48	34.14%	420,611.52
	OBRAS Y SERVICIOS PUBLICOS	700,188.00	0.00	700,188.00	2,522.00	2,762.00	2,678.00	38,033.55	127,737.27	26,725.52	200,458.34	28.63%	499,729.66
	FONDOS FEDERALES	377,235.00	0.00	377,235.00	5,672.00	14,828.00	8,456.03	74,126.00	69,647.09	8,776.04	181,505.16	48.11%	195,729.84
4102211	UNIFORMES	145,000.00	0.00	145,000.00	11,500.00	0.00	724.72	13,064.00	0.00	0.00	25,288.72	17.44%	119,711.28
	OBRAS Y SERVICIOS PUBLICOS	20,000.00	0.00	20,000.00	1,150.00	0.00	724.72	0.00	0.00	0.00	1,874.72	9.37%	18,125.28
	FONDOS FEDERALES	125,000.00	0.00	125,000.00	10,350.00	0.00	0.00	13,064.00	0.00	0.00	23,414.00	18.73%	101,586.00
4103	MATERIALES Y SUMINISTROS	4,782,000.00	0.00	4,782,000.00	367,303.72	386,376.10	342,288.37	361,131.42	425,247.04	384,271.17	2,266,617.82	47.40%	2,515,382.18
4103301	CONSUMO DE ENERGIA ELECTRICA	1,244,000.00	0.00	1,244,000.00	155,206.00	80,102.00	72,716.00	73,381.00	87,776.00	92,069.00	561,250.00	45.12%	682,750.00
	HACIENDA	96,000.00	0.00	96,000.00	2,487.00	1,348.00	1,656.00	3,559.00	5,286.00	8,813.00	23,149.00	24.11%	72,851.00
	SEGURIDAD PUBLICA	48,000.00	0.00	48,000.00	1,609.00	5,166.00	4,663.00	2,357.00	5,574.00	3,111.00	22,480.00	46.83%	25,520.00
	OBRAS Y SERVICIOS PUBLICOS	1,100,000.00	0.00	1,100,000.00	151,110.00	73,588.00	66,397.00	67,465.00	76,916.00	80,145.00	515,621.00	46.87%	584,379.00
4103302	SERVICIO DE TELEFONO Y RADIO	248,000.00	0.00	248,000.00	31,766.27	18,270.15	32,255.15	3,785.80	29,157.05	32,721.08	147,955.50	59.66%	100,044.50
	GOBERNACION	120,000.00	0.00	120,000.00	18,655.77	7,931.46	17,241.66	0.00	19,844.57	21,537.30	85,210.76	71.01%	34,789.24
	HACIENDA	78,000.00	0.00	78,000.00	13,110.50	8,939.63	7,943.56	0.00	4,328.54	4,891.09	39,213.32	50.27%	38,786.68
	SEGURIDAD PUBLICA	50,000.00	0.00	50,000.00	4,437.72	1,399.06	4,437.72	3,785.80	3,302.36	2,812.81	15,737.75	31.48%	34,262.25
	OBRAS Y SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	2,632.21	0.00	1,681.58	3,479.88	7,793.67	0.00%	-7,793.67
4103304	COMBUSTIBLES Y LUBRICANTES	2,030,000.00	0.00	2,030,000.00	172,316.00	239,282.00	182,495.06	204,499.23	209,018.24	207,575.62	1,215,186.15	59.86%	814,813.85
	GOBERNACION	265,000.00	0.00	265,000.00	21,715.00	30,521.00	46,462.00	29,462.00	34,080.00	41,004.00	203,244.00	76.70%	61,756.00
	HACIENDA	50,000.00	0.00	50,000.00	6,465.00	5,005.00	10,671.00	8,095.00	9,914.00	12,268.00	52,418.00	104.84%	-2,418.00
	SEGURIDAD PUBLICA	20,000.00	0.00	20,000.00	0.00	27,556.00	13,973.66	12,391.00	13,536.00	9,576.00	77,032.66	385.16%	-57,032.66
	OBRAS Y SERVICIOS PUBLICOS	600,000.00	0.00	600,000.00	88,161.00	122,135.00	111,388.40	74,031.00	93,900.00	83,177.00	572,792.40	95.47%	27,207.60
	FONDOS FEDERALES	1,095,000.00	0.00	1,095,000.00	55,975.00	54,065.00	0.00	80,520.23	57,588.24	61,550.62	309,699.09	28.28%	785,300.91
4103305	PAPELERIA Y ARTICULOS DE ESCRITORIO	251,000.00	0.00	251,000.00	105.80	29,066.60	21,174.75	19,412.80	26,881.00	15,457.47	112,098.42	44.66%	138,901.58



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE CHOIX



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	GOBERNACION	77,000.00	0.00	77,000.00	0.00	5,200.70	3,253.29	3,445.50	4,097.50	2,405.98	18,402.97	23.90%	58,597.03
	HACIENDA	60,000.00	0.00	60,000.00	0.00	5,667.80	7,774.33	5,929.30	7,836.00	2,925.00	30,132.43	50.22%	29,867.57
	SEGURIDAD PUBLICA	30,000.00	0.00	30,000.00	0.00	5,180.60	2,128.43	461.50	504.50	6,197.50	14,472.53	48.24%	15,527.47
4103306	OBRAS Y SERVICIOS PUBLICOS	84,000.00	0.00	84,000.00	105.80	13,017.50	8,018.70	9,576.50	14,443.00	3,928.99	49,090.49	58.44%	34,909.51
	ARTICULOS DEPORTIVOS	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	100,000.00
	OBRAS Y SERVICIOS PUBLICOS	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	100,000.00
4103307	ARTICULOS DE ASEO Y LIMPIA	100,000.00	0.00	100,000.00	0.00	0.00	4,456.25	3,658.15	1,889.00	0.00	10,003.40	10.00%	89,996.60
	SEGURIDAD PUBLICA	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	1,204.00	0.00	1,204.00	2.01%	58,796.00
	OBRAS Y SERVICIOS PUBLICOS	40,000.00	0.00	40,000.00	0.00	0.00	4,456.25	3,658.15	685.00	0.00	8,799.40	22.00%	31,200.60
4103308	MEDICINAS Y SERVICIOS MEDICOS	130,000.00	0.00	130,000.00	0.00	1,180.00	25,691.54	20,744.44	51,875.70	19,763.00	119,254.68	91.73%	10,745.32
	OBRAS Y SERVICIOS PUBLICOS	100,000.00	0.00	100,000.00	0.00	1,180.00	7,691.54	20,744.44	51,875.70	19,763.00	101,254.68	101.25%	-1,254.68
	FONDOS FEDERALES	30,000.00	0.00	30,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	18,000.00	60.00%	12,000.00
4103309	FLETES Y ACARREOS	20,000.00	0.00	20,000.00	1,885.00	0.00	402.50	800.00	2,100.00	13,945.00	19,132.50	95.66%	867.50
	OBRAS Y SERVICIOS PUBLICOS	20,000.00	0.00	20,000.00	1,885.00	0.00	402.50	800.00	2,100.00	13,945.00	19,132.50	95.66%	867.50
4103310	HERRAMIENTA Y UTENCILIOS MENORES	139,000.00	0.00	139,000.00	3,850.00	13,285.00	-611.00	0.00	2,847.05	0.00	19,371.05	13.94%	119,628.95
	GOBERNACION	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
	HACIENDA	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
	OBRAS Y SERVICIOS PUBLICOS	44,000.00	0.00	44,000.00	3,850.00	630.00	-611.00	0.00	2,847.05	0.00	6,716.05	15.26%	37,283.95
	FONDOS FEDERALES	80,000.00	0.00	80,000.00	0.00	12,655.00	0.00	0.00	0.00	0.00	12,655.00	15.82%	67,345.00
4103311	ARREGLOS FLORALES Y CORONAS	5,000.00	0.00	5,000.00	345.00	0.00	0.00	0.00	6,843.50	0.00	7,188.50	143.77%	-2,188.50
	OBRAS Y SERVICIOS PUBLICOS	5,000.00	0.00	5,000.00	345.00	0.00	0.00	0.00	6,843.50	0.00	7,188.50	143.77%	-2,188.50
4103312	MATERIAL FOTOGRAFICO	10,000.00	0.00	10,000.00	0.00	1,675.00	3,708.12	0.00	2,708.00	2,533.00	10,624.12	106.24%	-624.12
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	0.00	10,000.00	0.00	1,675.00	3,708.12	0.00	2,708.00	2,533.00	10,624.12	106.24%	-624.12
4103313	MUNICIONES Y BASTIM.DE SEGURIDAD	50,000.00	0.00	50,000.00	0.00	0.00	0.00	7,020.00	0.00	0.00	7,020.00	14.04%	42,980.00
	FONDOS FEDERALES	50,000.00	0.00	50,000.00	0.00	0.00	0.00	7,020.00	0.00	0.00	7,020.00	14.04%	42,980.00
4103314	SERVICIO DE FOTOCOPIADO	50,000.00	0.00	50,000.00	1,829.65	3,515.35	0.00	0.00	805.00	0.00	6,150.00	12.30%	43,850.00
	HACIENDA	25,000.00	0.00	25,000.00	1,829.65	630.00	0.00	0.00	0.00	0.00	2,459.65	9.84%	22,540.35
	OBRAS Y SERVICIOS PUBLICOS	25,000.00	0.00	25,000.00	0.00	2,885.35	0.00	0.00	805.00	0.00	3,690.35	14.76%	21,309.65
4103315	CONSUMO DE AGUA	324,000.00	0.00	324,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	324,000.00
	HACIENDA	324,000.00	0.00	324,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	324,000.00
4103317	PROG.Y ACCESORIOS EQ.COMPUTO	81,000.00	0.00	81,000.00	0.00	0.00	0.00	27,830.00	3,346.50	207.00	31,383.50	38.75%	49,616.50
	GOBERNACION	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	12,000.00
	HACIENDA	20,000.00	0.00	20,000.00	0.00	0.00	0.00	27,830.00	3,346.50	207.00	31,383.50	156.92%	-11,383.50
	OBRAS Y SERVICIOS PUBLICOS	49,000.00	0.00	49,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	49,000.00
4104	SERVICIOS GENERALES	3,043,000.00	0.00	3,043,000.00	37,702.24	354,383.96	320,752.56	377,522.12	252,316.38	317,461.54	1,660,138.80	54.56%	1,382,861.20
4104401	MANTENIMIENTO DE ALUMBRADO PUBLICO	300,000.00	0.00	300,000.00	0.00	68,395.36	920.00	30,554.35	30,548.60	0.00	130,418.31	43.47%	169,581.69
	OBRAS Y SERVICIOS PUBLICOS	300,000.00	0.00	300,000.00	0.00	68,395.36	920.00	30,554.35	30,548.60	0.00	130,418.31	43.47%	169,581.69
4104402	MANTENIMIENTO DE ASEO Y LIMPIA	40,000.00	0.00	40,000.00	7,655.00	3,000.00	1,247.09	11,291.50	0.00	4,042.64	27,236.23	68.09%	12,763.77
	OBRAS Y SERVICIOS PUBLICOS	40,000.00	0.00	40,000.00	7,655.00	3,000.00	1,247.09	11,291.50	0.00	4,042.64	27,236.23	68.09%	12,763.77
4104403	MANT. MUEBLES Y EQUIPO OFICINA	15,000.00	0.00	15,000.00	1,139.50	759.00	69.00	3,450.00	1,380.00	1,542.50	8,340.00	55.60%	6,660.00
	GOBERNACION	15,000.00	0.00	15,000.00	0.00	0.00	69.00	3,450.00	1,380.00	1,542.50	6,441.50	42.94%	8,558.50
	HACIENDA	0.00	0.00	0.00	1,139.50	0.00	0.00	0.00	0.00	0.00	1,139.50	0.00%	-1,139.50
	OBRAS Y SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	759.00	0.00	0.00	0.00	0.00	759.00	0.00%	-759.00
4104404	MANTENIMIENTO DE CALLES	80,000.00	0.00	80,000.00	9,755.50	72,509.60	64,409.97	8,652.50	17,612.50	3,000.00	175,940.07	219.93%	-95,940.07
	OBRAS Y SERVICIOS PUBLICOS	80,000.00	0.00	80,000.00	9,755.50	72,509.60	64,409.97	8,652.50	17,612.50	3,000.00	175,940.07	219.93%	-95,940.07
4104405	MANTENIMIENTO DE PANTEONES	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
4104406	MANTENIMIENTO Y MEJORAS DE OFICINA	20,000.00	0.00	20,000.00	0.00	10,925.00	7,686.60	5,462.50	953.99	0.00	25,028.09	125.14%	-5,028.09
	GOBERNACION	0.00	0.00	0.00	0.00	10,925.00	3,277.50	0.00	0.00	0.00	14,202.50	0.00%	-14,202.50
	HACIENDA	0.00	0.00	0.00	0.00	0.00	0.00	5,462.50	0.00	0.00	5,462.50	0.00%	-5,462.50
	OBRAS Y SERVICIOS PUBLICOS	20,000.00	0.00	20,000.00	0.00	0.00	4,409.10	0.00	953.99	0.00	5,363.09	26.82%	14,636.91
4104407	MANTENIMIENTO Y MEJORAS DE EDIFICIOS	180,000.00	0.00	180,000.00	4,500.00	56,297.00	11,295.15	73,262.97	18,311.54	8,240.50	171,907.16	95.50%	8,092.84
	OBRAS Y SERVICIOS PUBLICOS	150,000.00	0.00	150,000.00	4,500.00	52,387.00	11,295.15	73,262.97	18,311.54	5,699.00	165,455.66	110.30%	-15,455.66
	FONDOS FEDERALES	30,000.00	0.00	30,000.00	0.00	3,910.00	0.00	0.00	0.00	2,541.50	6,451.50	21.51%	23,548.50
4104408	MANT.DE MERCADOS Y RASTROS	10,000.00	0.00	10,000.00	360.00	0.00	115.00	0.00	862.50	0.00	1,337.50	13.38%	8,662.50



H. CONGRESO DEL ESTADO DE SINALOA
 CONTADURIA MAYOR DE HACIENDA
 H. AYUNTAMIENTO DE CHOIX



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4104409	OBRAS Y SERVICIOS PUBLICOS	10,000.00	0.00	10,000.00	360.00	0.00	115.00	0.00	862.50	0.00	1,337.50	13.38%	8,662.50
	REP.EQUIPO TRASN.P. Y MAQUINARIA	1,330,000.00	0.00	1,330,000.00	10,292.24	93,306.75	200,707.25	169,520.45	149,873.60	252,273.20	875,973.49	65.86%	454,026.51
	GOBERNACION	150,000.00	0.00	150,000.00	0.00	0.00	9,832.00	529.00	2,391.34	24,311.51	37,063.85	24.71%	112,936.15
	HACIENDA	60,000.00	0.00	60,000.00	1,207.50	10,577.70	0.00	988.00	1,291.01	10,774.75	24,838.96	41.40%	35,161.04
	SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	345.00	2,664.55	511.75	40.00	0.00	3,561.30	0.00%	-3,561.30
	OBRAS Y SERVICIOS PUBLICOS	570,000.00	0.00	570,000.00	9,084.74	39,709.85	143,392.20	99,381.80	72,596.10	169,283.69	533,448.38	93.59%	36,551.62
	FONDOS FEDERALES	550,000.00	0.00	550,000.00	0.00	42,674.20	44,818.50	68,109.90	73,555.15	47,903.25	277,061.00	50.37%	272,939.00
4104410	CONSERVACION DE PARQUES Y JARDINES	20,000.00	0.00	20,000.00	0.00	0.00	27,197.50	3,220.00	13,815.00	989.00	45,221.50	226.11%	-25,221.50
	OBRAS Y SERVICIOS PUBLICOS	20,000.00	0.00	20,000.00	0.00	0.00	27,197.50	3,220.00	13,815.00	989.00	45,221.50	226.11%	-25,221.50
4104411	ALIMENTACION Y TRASLADO DE REOS	100,000.00	0.00	100,000.00	4,000.00	4,200.00	4,000.00	3,097.50	8,150.00	6,750.00	30,197.50	30.20%	69,802.50
	SEGURIDAD PUBLICA	100,000.00	0.00	100,000.00	4,000.00	4,200.00	4,000.00	3,097.50	8,150.00	6,750.00	30,197.50	30.20%	69,802.50
4104412	MANT.DE EQUIPO COMUNICACIÓN	650,000.00	0.00	650,000.00	0.00	38,312.25	0.00	69,700.35	0.00	34,289.50	142,302.10	21.89%	507,697.90
	FONDOS FEDERALES	650,000.00	0.00	650,000.00	0.00	38,312.25	0.00	69,700.35	0.00	34,289.50	142,302.10	21.89%	507,697.90
4104414	MANT.DE EQUIPO DE COMPUTO	85,000.00	0.00	85,000.00	0.00	1,920.50	3,105.00	-690.00	3,484.50	2,064.25	9,884.25	11.63%	75,115.75
	GOBERNACION	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	322.00	0.00	322.00	1.61%	19,678.00
	HACIENDA	15,000.00	0.00	15,000.00	0.00	1,920.50	0.00	690.00	0.00	0.00	2,610.50	17.40%	12,389.50
	SEGURIDAD PUBLICA	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	799.25	799.25	7.99%	9,200.75
	OBRAS Y SERVICIOS PUBLICOS	40,000.00	0.00	40,000.00	0.00	0.00	3,105.00	-1,380.00	3,162.50	1,265.00	6,152.50	15.38%	33,847.50
4104415	CONSUMIBLES DE EQUIPO DE COMPUTO	203,000.00	0.00	203,000.00	0.00	4,758.50	0.00	0.00	7,324.15	4,269.95	16,352.60	8.06%	186,647.40
	GOBERNACION	51,000.00	0.00	51,000.00	0.00	630.00	0.00	0.00	630.00	977.50	2,237.50	4.39%	48,762.50
	HACIENDA	35,000.00	0.00	35,000.00	0.00	4,128.50	0.00	0.00	2,164.30	3,292.45	9,585.25	27.39%	25,414.75
	OBRAS Y SERVICIOS PUBLICOS	81,000.00	0.00	81,000.00	0.00	0.00	0.00	0.00	4,529.85	0.00	4,529.85	5.59%	76,470.15
	FONDOS FEDERALES	36,000.00	0.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	36,000.00
4105	GASTOS ADMINISTRATIVOS	1,754,725.00	0.00	1,754,725.00	107,021.80	126,970.32	184,858.42	164,920.19	225,402.74	178,786.80	987,960.27	56.30%	766,764.73
4105501	SUSCRIPCIONES Y LIBROS	40,000.00	0.00	40,000.00	0.00	22,065.00	0.00	6,210.00	0.00	17,616.00	45,891.00	114.73%	-5,891.00
	GOBERNACION	40,000.00	0.00	40,000.00	0.00	22,065.00	0.00	6,210.00	0.00	0.00	28,275.00	70.69%	11,725.00
	HACIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,616.00	17,616.00	0.00%	-17,616.00
4105502	SEGUROS Y FIANZAS	110,000.00	0.00	110,000.00	46,870.22	0.00	0.00	0.00	0.00	3,565.30	50,435.52	45.85%	59,564.48
	HACIENDA	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	3,565.30	3,565.30	35.65%	6,434.70
	FONDOS FEDERALES	100,000.00	0.00	100,000.00	46,870.22	0.00	0.00	0.00	0.00	0.00	46,870.22	46.87%	53,129.78
4105503	ARRENDAMIENTOS	20,000.00	0.00	20,000.00	0.00	1,725.00	5,956.75	6,494.75	3,869.75	6,680.11	24,726.36	123.63%	-4,726.36
	OBRAS Y SERVICIOS PUBLICOS	20,000.00	0.00	20,000.00	0.00	1,725.00	5,956.75	6,494.75	3,869.75	6,680.11	24,726.36	123.63%	-4,726.36
4105504	GASTOS DE VIAJE Y GIRAS DE TRABAJO	250,000.00	0.00	250,000.00	12,748.93	20,388.69	29,804.48	21,957.07	42,625.98	26,673.35	154,198.50	61.68%	95,801.50
	GOBERNACION	136,000.00	0.00	136,000.00	4,800.44	8,509.34	7,132.77	5,988.98	9,445.35	2,112.00	37,988.88	27.93%	98,011.12
	HACIENDA	36,000.00	0.00	36,000.00	4,055.99	6,359.52	4,820.21	245.00	13,625.37	4,049.25	33,155.34	92.10%	2,844.66
	SEGURIDAD PUBLICA	12,000.00	0.00	12,000.00	0.00	0.00	4,517.97	4,694.71	0.00	213.90	9,426.58	78.55%	2,573.42
	OBRAS Y SERVICIOS PUBLICOS	66,000.00	0.00	66,000.00	3,892.50	5,519.83	13,333.53	11,028.38	19,555.26	20,298.20	73,627.70	111.56%	-7,627.70
4105506	HONORARIOS PROFESIONALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,750.00	0.00	28,750.00	0.00%	-28,750.00
	OBRAS Y SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,750.00	0.00	28,750.00	0.00%	-28,750.00
4105509	CAPACITACION Y ADIESTRAMIENTO	50,000.00	0.00	50,000.00	0.00	18,400.00	9,200.00	9,200.00	0.00	18,400.00	55,200.00	110.40%	-5,200.00
	SEGURIDAD PUBLICA	50,000.00	0.00	50,000.00	0.00	18,400.00	9,200.00	9,200.00	0.00	18,400.00	55,200.00	110.40%	-5,200.00
4105510	DIFUSION SOCIAL	200,000.00	0.00	200,000.00	5,000.00	3,150.00	13,425.00	12,505.00	43,063.00	16,091.38	93,234.38	46.62%	106,765.62
	GOBERNACION	200,000.00	0.00	200,000.00	5,000.00	3,150.00	13,425.00	12,505.00	43,063.00	16,091.38	93,234.38	46.62%	106,765.62
4105511	IMPRESION DE FORMAS	80,000.00	0.00	80,000.00	11,327.95	1,449.00	4,657.50	13,348.00	3,545.00	1,610.00	35,937.45	44.92%	44,062.55
	GOBERNACION	50,000.00	0.00	50,000.00	480.00	0.00	2,127.50	12,198.00	2,875.00	1,610.00	19,290.50	38.58%	30,709.50
	HACIENDA	30,000.00	0.00	30,000.00	10,755.95	1,449.00	2,530.00	1,150.00	670.00	0.00	16,554.95	55.18%	13,445.05
	OBRAS Y SERVICIOS PUBLICOS	0.00	0.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00	92.00	0.00%	-92.00
4105512	TENENCIAS, PLACAS Y CALCOMANIAS	30,000.00	0.00	30,000.00	0.00	2,074.10	7,129.60	1,709.95	2,510.21	0.00	13,423.86	44.75%	16,576.14
	HACIENDA	30,000.00	0.00	30,000.00	0.00	2,074.10	7,129.60	1,709.95	2,510.21	0.00	13,423.86	44.75%	16,576.14
4105513	ATENCION A INVITADOS ESPECIALES	50,000.00	0.00	50,000.00	0.00	11,642.75	6,782.30	21,841.79	41,651.55	16,975.00	98,893.39	197.79%	-48,893.39
	GOBERNACION	50,000.00	0.00	50,000.00	0.00	11,642.75	6,782.30	21,841.79	41,651.55	16,975.00	98,893.39	197.79%	-48,893.39
4105514	OTROS GASTOS ADMINISTRATIVOS	200,000.00	0.00	200,000.00	0.00	4,724.17	40,911.50	6,504.07	6,602.40	21,358.46	80,100.60	40.05%	119,899.40
	HACIENDA	200,000.00	0.00	200,000.00	0.00	4,724.17	40,911.50	6,504.07	6,602.40	21,358.46	80,100.60	40.05%	119,899.40
4105515	INT.POR FINANC.COMISIONES BANCARIAS	13,000.00	0.00	13,000.00	4,068.20	906.71	3,197.67	1,892.20	5,111.56	10,462.85	25,639.19	197.22%	-12,639.19
	GASTOS GENERALES ADMINISTRATIVOS	10,000.00	0.00	10,000.00	3,479.40	768.71	3,052.77	1,616.20	4,994.26	10,324.85	24,236.19	242.36%	-14,236.19



H. CONGRESO DEL ESTADO DE SINALOA
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H. AYUNTAMIENTO DE CHOIX



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4105519	FONDOS FEDERALES	3,000.00	0.00	3,000.00	588.80	138.00	144.90	276.00	117.30	138.00	1,403.00	46.77%	1,597.00
	MANEJO DE CTA.PREDIAL RUSTICO	13,992.00	0.00	13,992.00	0.00	0.00	3,221.40	1,129.51	4,181.12	1,959.28	10,491.31	74.98%	3,500.69
	GASTOS GENERALES ADMINISTRATIVOS	13,992.00	0.00	13,992.00	0.00	0.00	3,221.40	1,129.51	4,181.12	1,959.28	10,491.31	74.98%	3,500.69
4105520	SERV.TECNICO CATASTRO ISAI	23,100.00	0.00	23,100.00	6,346.92	11,083.77	4,980.00	7,423.40	8,043.27	4,980.00	42,857.36	185.53%	-19,757.36
	GASTOS GENERALES ADMINISTRATIVOS	23,100.00	0.00	23,100.00	6,346.92	11,083.77	4,980.00	7,423.40	8,043.27	4,980.00	42,857.36	185.53%	-19,757.36
4105521	C O C C A F	24,633.00	0.00	24,633.00	2,053.00	2,053.00	2,053.00	2,095.14	2,053.00	2,053.00	12,360.14	50.18%	12,272.86
	GASTOS GENERALES ADMINISTRATIVOS	24,633.00	0.00	24,633.00	2,053.00	2,053.00	2,053.00	2,095.14	2,053.00	2,053.00	12,360.14	50.18%	12,272.86
4105522	ACTIVIDADES CIVICAS Y CULTURALES	250,000.00	0.00	250,000.00	1,445.55	3,850.00	16,472.00	9,797.45	9,661.00	7,400.00	48,626.00	19.45%	201,374.00
	OBRAS Y SERVICIOS PUBLICOS	250,000.00	0.00	250,000.00	1,445.55	3,850.00	16,472.00	9,797.45	9,661.00	7,400.00	48,626.00	19.45%	201,374.00
4105523	CREDITO AL SALARIO	300,000.00	0.00	300,000.00	17,161.03	23,458.13	27,524.22	23,250.86	23,734.90	22,962.07	138,091.21	46.03%	161,908.79
	GASTOS ADMINISTRATIVOS	200,000.00	0.00	200,000.00	15,100.23	23,458.13	27,524.22	10,907.33	17,288.26	16,861.46	111,139.63	55.57%	88,860.37
	FONDOS FERERALES	100,000.00	0.00	100,000.00	2,060.80	0.00	0.00	12,343.53	6,446.64	6,100.61	26,951.58	26.95%	73,048.42
4105525	OPERATIVO DE SEMANA SANTA	100,000.00	0.00	100,000.00	0.00	0.00	9,543.00	19,561.00	0.00	0.00	29,104.00	29.10%	70,896.00
	FONDOS FEDERALES	100,000.00	0.00	100,000.00	0.00	0.00	9,543.00	19,561.00	0.00	0.00	29,104.00	29.10%	70,896.00
4106	APOYO A ORGANISMOS Y ASIST.SOCIAL	3,648,310.00	0.00	3,648,310.00	131,185.30	197,458.52	265,759.01	990,758.34	308,143.24	519,693.20	2,412,997.61	66.14%	1,235,312.39
4106601	HOSPITALES	115,646.00	0.00	115,646.00	1,870.00	10,967.00	20,378.00	2,737.70	6,420.00	8,090.00	50,462.70	43.64%	65,183.30
	OBRAS Y SERVICIOS PUBLICOS	115,646.00	0.00	115,646.00	1,870.00	10,967.00	20,378.00	2,737.70	6,420.00	8,090.00	50,462.70	43.64%	65,183.30
4106602	APOYOS A LA EDUCACION	300,000.00	0.00	300,000.00	1,870.00	57,527.22	98,059.33	87,569.37	85,520.02	70,592.00	401,137.94	133.71%	-101,137.94
	OBRAS Y SERVICIOS PUBLICOS	300,000.00	0.00	300,000.00	1,870.00	57,527.22	98,059.33	87,569.37	85,520.02	70,592.00	401,137.94	133.71%	-101,137.94
4106604	APOYO Y VIVIENDA PRECARISTAS	50,000.00	0.00	50,000.00	13,000.00	1,990.00	23,050.33	15,552.40	19,790.06	31,432.66	104,815.45	209.63%	-54,815.45
	OBRAS Y SERVICIOS PUBLICOS	50,000.00	0.00	50,000.00	13,000.00	1,990.00	23,050.33	15,552.40	19,790.06	31,432.66	104,815.45	209.63%	-54,815.45
4106605	FINANCIAMIENTO A PARTIDOS POLITICOS	505,320.00	0.00	505,320.00	44,050.00	44,050.00	26,430.00	61,670.00	44,050.00	44,050.00	264,300.00	52.30%	241,020.00
	GOBERNACION	505,320.00	0.00	505,320.00	44,050.00	44,050.00	26,430.00	61,670.00	44,050.00	44,050.00	264,300.00	52.30%	241,020.00
4106608	BECAS	1,953,744.00	0.00	1,953,744.00	0.00	0.00	0.00	626,205.00	0.00	0.00	626,205.00	32.05%	1,327,539.00
	FONDOS FEDERALES	1,953,744.00	0.00	1,953,744.00	0.00	0.00	0.00	626,205.00	0.00	0.00	626,205.00	32.05%	1,327,539.00
4106609	APOYO AL DEPORTE	150,000.00	0.00	150,000.00	9,490.30	14,137.30	29,909.15	23,851.26	35,969.80	23,459.45	136,817.26	91.21%	13,182.74
	OBRAS Y SERVICIOS PUBLICOS	150,000.00	0.00	150,000.00	9,490.30	14,137.30	29,909.15	23,851.26	35,969.80	23,459.45	136,817.26	91.21%	13,182.74
4106610	APOYO ASILOS E INDIGENTES	18,000.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	18,000.00
	OBRAS Y SERVICIOS PUBLICOS	18,000.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	18,000.00
4106620	OTROS APOYOS	555,600.00	0.00	555,600.00	60,905.00	68,787.00	67,932.20	173,172.61	116,393.36	342,069.09	829,259.26	149.25%	-273,659.26
	GOBERNACION	240,000.00	0.00	240,000.00	16,000.00	20,421.00	20,000.00	20,000.00	20,000.00	20,000.00	116,421.00	48.51%	123,579.00
	OBRAS Y SERVICIOS PUBLICOS	114,000.00	0.00	114,000.00	30,505.00	33,966.00	47,932.20	124,372.61	80,393.36	322,069.09	639,238.26	560.74%	-525,238.26
	FONDOS FEDERALES	201,600.00	0.00	201,600.00	14,400.00	14,400.00	0.00	28,800.00	16,000.00	0.00	73,600.00	36.51%	128,000.00
4107	DEUDA PUBLICA	0.00	0.00	0.00	158,787.00	28,634.00	105,203.00	0.00	0.00	0.00	292,624.00	0.00%	-292,624.00
4107701	ACREEDORES DIVERSOS	0.00	0.00	0.00	158,787.00	28,634.00	105,203.00	0.00	0.00	0.00	292,624.00	0.00%	-292,624.00
	DEUDA PUBLICA	0.00	0.00	0.00	158,787.00	28,634.00	105,203.00	0.00	0.00	0.00	292,624.00	0.00%	-292,624.00
4108	ADQUISICIONES	1,400,000.00	0.00	1,400,000.00	26,161.00	499,600.00	1,650.00	120,018.60	37,764.92	3,000.00	688,194.52	49.16%	711,805.48
4108801	MOBILIARIO Y EQUIPO DE OFICINA	0.00	0.00	0.00	20,181.00	0.00	1,650.00	24,823.00	11,314.92	3,000.00	60,968.92	0.00%	-60,968.92
	ADQUISICIONES	0.00	0.00	0.00	20,181.00	0.00	1,650.00	24,823.00	11,314.92	3,000.00	60,968.92	0.00%	-60,968.92
4108802	EQUIPO DE TRANSPORTE	900,000.00	0.00	900,000.00	0.00	499,600.00	0.00	35,000.00	0.00	0.00	534,600.00	59.40%	365,400.00
	ADQUISICIONES	900,000.00	0.00	900,000.00	0.00	499,600.00	0.00	35,000.00	0.00	0.00	534,600.00	59.40%	365,400.00
	FONDOS FEDERALES	900,000.00	0.00	900,000.00	0.00	316,000.00	0.00	35,000.00	0.00	0.00	351,000.00	0.00%	-351,000.00
4108805	EQUIPO DE COMUNICACION	500,000.00	0.00	500,000.00	0.00	0.00	0.00	60,195.60	26,450.00	0.00	86,645.60	17.33%	413,354.40
	ADQUISICIONES	500,000.00	0.00	500,000.00	0.00	0.00	0.00	60,195.60	26,450.00	0.00	86,645.60	17.33%	413,354.40
	FONDOS FEDERALES	500,000.00	0.00	500,000.00	0.00	0.00	0.00	60,195.60	0.00	0.00	60,195.60	12.04%	439,804.40
4108809	EQUIPO DE COMPUTO	0.00	0.00	0.00	5,980.00	0.00	0.00	0.00	0.00	0.00	5,980.00	0.00%	-5,980.00
	ADQUISICIONES	0.00	0.00	0.00	5,980.00	0.00	0.00	0.00	0.00	0.00	5,980.00	0.00%	-5,980.00
4109	CONSTRUCCIONES	9,312,376.00	0.00	9,312,376.00	0.00	1,400.00	429,013.37	583,966.96	821,518.40	30,471.87	1,866,370.60	20.04%	7,446,005.40
4109909	APLICACION IMPUESTO PREDIAL RUSTICO	139,919.00	0.00	139,919.00	0.00	0.00	17,250.00	0.00	0.00	30,471.87	47,721.87	34.11%	92,197.13
	CONSTRUCCIONES	139,919.00	0.00	139,919.00	0.00	0.00	17,250.00	0.00	0.00	30,471.87	47,721.87	34.11%	92,197.13
4109911	APLIC.FONDO APORT.INF.SOC.MPAL.	8,238,756.00	0.00	8,238,756.00	0.00	1,400.00	288,494.84	364,969.99	821,518.40	0.00	1,476,383.23	17.92%	6,762,372.77
	FONDOS FEDERALES	8,238,756.00	0.00	8,238,756.00	0.00	1,400.00	288,494.84	364,969.99	821,518.40	0.00	1,476,383.23	17.92%	6,762,372.77



H. CONGRESO DEL ESTADO DE SINALOA
 CONTADURIA MAYOR DE HACIENDA
 H. AYUNTAMIENTO DE CHOIX



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4109912	APLIC.FONDO APORT.FORT.MUNICIPAL	933,701.00	0.00	933,701.00	0.00	0.00	123,268.53	218,996.97	0.00	0.00	342,265.50	36.66%	591,435.50
	FONDOS FEDERALES	933,701.00	0.00	933,701.00	0.00	0.00	123,268.53	218,996.97	0.00	0.00	342,265.50	36.66%	591,435.50
4110	SUBSIDIOS Y TRANSFERENCIAS	1,640,000.00	0.00	1,640,000.00	105,426.09	186,168.29	225,068.75	98,426.09	202,426.09	192,426.09	1,009,941.40	61.58%	630,058.60
4110111	DIF SISTEMA MUNICIPAL	1,400,000.00	0.00	1,400,000.00	40,000.00	137,356.00	143,642.66	50,000.00	150,000.00	144,000.00	664,998.66	47.50%	735,001.34
	SUBSIDIOS Y TRANSFERENCIAS	1,400,000.00	0.00	1,400,000.00	40,000.00	137,356.00	143,642.66	50,000.00	150,000.00	144,000.00	664,998.66	47.50%	735,001.34
4110117	JUNTA MPAL. AGUA POTABLE Y ALCANTARILLADO	240,000.00	0.00	240,000.00	50,000.00	33,386.20	66,000.00	33,000.00	37,000.00	33,000.00	252,386.20	105.16%	-12,386.20
	SUBSIDIOS Y TRANSFERENCIAS	240,000.00	0.00	240,000.00	50,000.00	33,386.20	66,000.00	33,000.00	37,000.00	33,000.00	252,386.20	105.16%	-12,386.20
4110121	COM.EST.GESTION EMPRESARIAL	0.00	0.00	0.00	15,426.09	15,426.09	15,426.09	15,426.09	15,426.09	15,426.09	92,556.54	0.00%	-92,556.54
	SUBSIDIOS Y TRANSFERENCIAS	0.00	0.00	0.00	15,426.09	15,426.09	15,426.09	15,426.09	15,426.09	15,426.09	92,556.54	0.00%	-92,556.54
	TOTAL DE PRESUPUESTO DEL EJERCICIO	41,919,021.00	0.00	41,919,021.00	2,090,992.83	3,151,963.29	3,121,360.01	4,131,194.42	3,880,553.16	2,921,798.05	19,297,861.76	46.04%	22,621,159.24
4201	PRESUPUESTO DE EJERCICIOS ANTERIORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
	TOTAL DE EGRESOS	41,919,021.00	0.00	41,919,021.00	2,090,992.83	3,151,963.29	3,121,360.01	4,131,194.42	3,880,553.16	2,921,798.05	19,297,861.76	46.04%	22,621,159.24