



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE CHOIX



INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2005

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
5101	IMPUESTOS	469,919.00	0.00	469,919.00	137,024.92	162,116.58	74,623.11	26,508.73	7,912.74	38,314.24	446,500.32	95.02%	23,418.68
5101005	IMPUESTO PREDIAL	389,919.00	0.00	389,919.00	123,831.42	139,549.05	67,779.65	22,005.48	1,588.99	20,479.35	375,233.94	96.23%	14,685.06
5101005001	IMPUESTO PREDIAL URBANO	250,000.00	0.00	250,000.00	108,942.05	91,510.34	48,658.44	22,005.48	3,011.73	3,372.05	277,500.09	111.00%	-27,500.09
51010050010001	IMPUESTO PREDIAL URBANO	250,000.00	0.00	250,000.00	108,942.05	91,510.34	48,658.44	22,005.48	3,011.73	3,372.05	277,500.09	111.00%	-27,500.09
5101005002	IMPUESTO PREDIAL RUSTICO	139,919.00	0.00	139,919.00	14,889.37	48,038.71	19,121.21	0.00	-1,422.74	17,107.30	97,733.85	69.85%	42,185.15
5101006	ADQUISICION DE INMUEBLES	80,000.00	0.00	80,000.00	13,193.50	22,567.53	6,843.46	4,503.25	6,323.75	17,834.89	71,266.38	89.08%	8,733.62
5101006001	PREDIOS URBANOS	75,000.00	0.00	75,000.00	13,193.50	22,567.53	6,843.46	4,503.25	6,323.75	17,834.89	71,266.38	95.02%	3,733.62
51010060010001	ADQUISICION DE INMUEBLES	75,000.00	0.00	75,000.00	13,193.50	22,567.53	6,843.46	4,503.25	6,323.75	17,834.89	71,266.38	95.02%	3,733.62
5101006002	PREDIOS RUSTICOS	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
51010060020001	ADQ. INMUEBLES PRED. RUSTICO	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
5102	DERECHOS	388,000.00	0.00	388,000.00	1,247.40	228.06	53,421.41	161,275.30	0.00	1,361.81	217,533.98	56.07%	170,466.02
5102001	OBRAS PUBLICAS	3,000.00	0.00	3,000.00	1,247.40	228.06	1,706.71	228.50	0.00	1,361.81	4,772.48	159.08%	-1,772.48
5102001001	OBRAS PUBLICAS	3,000.00	0.00	3,000.00	0.00	171.36	1,622.71	0.00	0.00	1,361.81	3,155.88	105.20%	-155.88
51020010010006	EXP. LIC. P/CONST. REMOD. DEMOL. EDIF.	3,000.00	0.00	3,000.00	0.00	171.36	1,622.71	0.00	0.00	1,361.81	3,155.88	105.20%	-155.88
5102001006	EXP. LICENCIA CONSTRU. RECON. REMOD.	0.00	0.00	0.00	1,247.40	56.70	84.00	228.50	0.00	0.00	1,616.60	0.00%	-1,616.60
5102005	SERVICIOS DE SEGURIDAD PUBLICA	184,000.00	0.00	184,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	184,000.00
5102005001	SEG. PBCA. DIURNA Y NOCTURNA	184,000.00	0.00	184,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	184,000.00
51020050010001	SERVICIOS SEGURIDAD PUBLICA	184,000.00	0.00	184,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	184,000.00
5102014	OTORG. REVAL. P. A. FUNC. CON. BEB. ALCOH.	201,000.00	0.00	201,000.00	0.00	0.00	51,714.70	161,046.80	0.00	0.00	212,761.50	105.85%	-11,761.50
5102014001	REVALIDACION ANUAL DE LICENCIAS	201,000.00	0.00	201,000.00	0.00	0.00	51,714.70	161,046.80	0.00	0.00	212,761.50	105.85%	-11,761.50
5103	PRODUCTOS	34,000.00	0.00	34,000.00	19.44	0.00	0.00	0.00	0.00	0.00	19.44	0.06%	33,980.56
5103001	ARREND. Y VTA. DE MUEBLES DEL MUNICIPIO	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	20,000.00
5103001001	ARREND. Y VTA. DE BIENES MUEBLES	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	20,000.00
5103003	RENDIMIENTOS S/INVERSIONES	14,000.00	0.00	14,000.00	19.44	0.00	0.00	0.00	0.00	0.00	19.44	0.14%	13,980.56
5103003001	RENDIMIENTOS S/INVERSIONES	14,000.00	0.00	14,000.00	19.44	0.00	0.00	0.00	0.00	0.00	19.44	0.14%	13,980.56
51030030010001	RENDIMIENTOS S/INVERSIONES	14,000.00	0.00	14,000.00	19.44	0.00	0.00	0.00	0.00	0.00	19.44	0.14%	13,980.56
5104	DE LOS APROVECHAMIENTOS	608,500.00	0.00	608,500.00	53,224.13	60,956.04	115,818.90	227,277.40	55,442.08	81,137.86	593,856.41	97.59%	14,643.59
5104001	MULTAS	15,000.00	0.00	15,000.00	9,889.88	2,100.00	6,143.15	1,600.00	4,243.29	4,554.30	28,530.62	190.20%	-13,530.62
5104001001	DISPOSICIONES FISCALES	15,000.00	0.00	15,000.00	9,889.88	2,100.00	6,143.15	1,600.00	4,243.29	4,554.30	28,530.62	190.20%	-13,530.62
51040010010006	MULTAS DE SEGURIDAD PUBLICA	15,000.00	0.00	15,000.00	9,889.88	2,100.00	5,600.00	1,600.00	3,300.00	4,400.00	26,889.88	179.27%	-11,889.88
51040010010009	MULTAS PREDIAL RUSTICO	0.00	0.00	0.00	0.00	0.00	543.15	0.00	943.29	154.30	1,640.74	0.00%	-1,640.74
5104003	REZAGOS	50,000.00	0.00	50,000.00	21,712.20	38,718.93	45,996.45	7,903.95	2,816.80	4,750.50	121,898.83	243.80%	-71,898.83
5104003001	PREDIAL URBANO	44,546.00	0.00	44,546.00	21,712.20	21,193.53	30,406.14	7,903.95	2,816.80	4,750.50	88,783.12	199.31%	-44,237.12
51040030010001	REZAGOS PREDIAL URBANO	44,546.00	0.00	44,546.00	21,712.20	21,193.53	30,406.14	7,903.95	2,816.80	4,750.50	88,783.12	199.31%	-44,237.12
5104003002	REZAGOS PREDIAL RUSTICO	909.00	0.00	909.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	909.00
51040030020001	REZAGOS IMPUESTO PREDIAL RUSTICO	909.00	0.00	909.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	909.00
5104003003	OTROS REZAGOS	0.00	0.00	0.00	0.00	17,525.40	15,590.31	0.00	0.00	0.00	33,115.71	0.00%	-33,115.71
51040030030001	OTROS REZAGOS	0.00	0.00	0.00	0.00	17,525.40	15,590.31	0.00	0.00	0.00	33,115.71	0.00%	-33,115.71
5104003004	ADICIONAL 10% ASISTENCIA SOCIAL PREDIAL	4,545.00	0.00	4,545.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,545.00
51040030040001	URBANO	4,545.00	0.00	4,545.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,545.00
51040030040002	RUSTICO	91.00	0.00	91.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	91.00
5104004	RECARGOS	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,500.00
5104004001	PREDIAL URBANO	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,500.00
51040040010001	RECARGOS PREDIAL URBANO	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,500.00
5104004002	PREDIAL RUSTICO	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
51040040020002	RECARGOS PREDIAL RUSTICO	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
5104006	OTROS APROVECHAMIENTOS	540,000.00	0.00	540,000.00	21,622.05	20,137.11	63,679.30	217,773.45	48,381.99	71,833.06	443,426.96	82.12%	96,573.04
5104006001	DONATIVOS	440,000.00	0.00	440,000.00	11,507.96	2,032.11	41,228.89	195,293.07	13,720.00	9,232.16	273,014.19	62.05%	166,985.81
51040060010001	DONATIVOS	440,000.00	0.00	440,000.00	5,659.13	1,516.70	37,497.12	195,293.07	13,720.00	9,232.16	262,918.18	59.75%	177,081.82
51040060010002	INGRESOS DE TRANSITO	0.00	0.00	0.00	5,848.83	515.41	3,731.77	0.00	0.00	0.00	10,096.01	0.00%	-10,096.01
5104006002	INGRESOS DE TRANSITO	100,000.00	0.00	100,000.00	10,114.09	18,105.00	22,009.91	22,480.38	34,661.99	24,800.90	132,172.27	132.17%	-32,172.27
5104006004	OTROS (COMISION CTA. CBZA. EDO.)	0.00	0.00	0.00	0.00	0.00	440.50	0.00	0.00	37,800.00	38,240.50	0.00%	-38,240.50



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ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
5105	DE LAS PARTICIPACIONES	40,274,610.00	0.00	40,274,610.00	2,113,424.82	4,556,811.83	3,494,139.74	4,795,833.48	3,989,064.58	3,937,909.38	22,887,183.83	56.83%	17,387,426.17
5105001	FEDERALES	22,191,074.00	0.00	22,191,074.00	1,777,269.99	3,694,226.43	1,759,649.18	1,660,116.28	1,632,226.04	2,236,086.34	12,759,574.26	57.50%	9,431,499.74
5105001001	PARTICIPACIONES FEDERALES	22,191,074.00	0.00	22,191,074.00	1,777,269.99	3,694,226.43	1,759,649.18	1,660,116.28	1,632,226.04	2,236,086.34	12,759,574.26	57.50%	9,431,499.74
5105002	ESTATALES	0.00	0.00	0.00	-163,845.17	-163,263.77	-85,845.32	426,608.76	4,160.40	3,359.10	21,174.00	0.00%	-21,174.00
5105003	ANTICIPOS	0.00	0.00	0.00	500,000.00	-650,000.00	-500,000.00	0.00	650,000.00	0.00	0.00	0.00%	0.00
5105004	DE LOS FONDOS APORTACIONES FEDERALES	18,083,536.00	0.00	18,083,536.00	0.00	1,675,849.17	2,320,335.88	2,709,108.44	1,702,678.14	1,698,463.94	10,106,435.57	55.89%	7,977,100.43
5105004001	FONDO INFRAEST. SOC. MUNICIPAL	10,194,500.00	0.00	10,194,500.00	0.00	1,032,307.08	1,033,393.34	2,065,750.90	1,058,920.54	1,054,517.97	6,244,889.83	61.26%	3,949,610.17
51050040010001	APORT. FONDO INFRAEST. SOC. MPAL.	10,192,500.00	0.00	10,192,500.00	0.00	1,031,477.92	1,031,477.92	2,063,223.57	1,031,477.92	1,031,477.92	6,189,135.25	60.72%	4,003,364.75
51050040010002	RENDIMIENTOS FAIS	2,000.00	0.00	2,000.00	0.00	829.16	1,915.42	2,527.33	2,442.62	3,040.05	10,754.58	537.73%	-8,754.58
51050040010003	APORTACIONES DE TERCEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	20,000.00	45,000.00	0.00%	-45,000.00
5105004002	FONDO DE FORTALECIMIENTO MUNICIPAL	7,889,036.00	0.00	7,889,036.00	0.00	643,542.09	1,286,942.54	643,357.54	643,757.60	643,945.97	3,861,545.74	48.95%	4,027,490.26
51050040020001	APORT. FONDO FORT. MUNICIPAL	7,888,036.00	0.00	7,888,036.00	0.00	643,357.54	1,286,942.54	643,357.54	643,757.60	643,357.54	3,860,772.76	48.94%	4,027,263.24
51050040020002	RENDIMIENTOS FON. FORT. MPAL.	1,000.00	0.00	1,000.00	0.00	184.55	0.00	0.00	0.00	588.43	772.98	77.30%	227.02
5106	IMPUESTOS ADICIONALES	143,992.00	0.00	143,992.00	13,181.89	11,619.11	22,316.40	42,969.43	5,594.10	4,171.81	99,852.74	69.35%	44,139.26
5106001	PRO-ALFABETIZACION	19,400.00	0.00	19,400.00	193.04	42.28	2,671.07	8,063.71	0.00	68.08	11,038.18	56.90%	8,361.82
5106002	PRO-CENTRO DE SALUD Y/O HOSPITAL CIVIL	19,400.00	0.00	19,400.00	193.69	42.28	2,671.07	8,063.71	0.00	68.08	11,038.83	56.90%	8,361.17
5106003	PRO-MEJORAS MATERIALES	58,200.00	0.00	58,200.00	581.65	126.75	8,013.17	24,191.20	0.00	204.27	33,117.04	56.90%	25,082.96
5106007	PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTES	46,992.00	0.00	46,992.00	12,213.51	11,407.80	8,961.09	2,650.81	5,594.10	3,831.38	44,658.69	95.03%	2,333.31
TOTAL DE INGRESOS		41,919,021.00	0.00	41,919,021.00	2,318,122.60	4,791,731.62	3,760,319.56	5,253,864.34	4,058,013.50	4,062,895.10	24,244,946.72	57.84%	17,674,074.28