



**H. CONGRESO DEL ESTADO DE SINALOA  
CONTADURIA MAYOR DE HACIENDA  
H. AYUNTAMIENTO DE CHOIX**

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005



**ANEXO "B-2"**

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
<b>4101</b>	<b>SUELDOS Y SALARIOS</b>	<b>12,597,300.00</b>	<b>13,552,273.10</b>	<b>6,731,036.44</b>	<b>1,148,816.40</b>	<b>1,140,516.41</b>	<b>1,130,005.91</b>	<b>1,136,463.10</b>	<b>1,134,968.14</b>	<b>1,130,466.70</b>	<b>6,821,236.66</b>	<b>13,552,273.10</b>	<b>100.00%</b>
4101101	SUELDOS ORDINARIOS	12,498,600.00	13,518,323.10	6,703,366.44	1,146,816.40	1,138,516.41	1,127,725.91	1,136,463.10	1,134,968.14	1,130,466.70	6,814,956.66	13,518,323.10	100.00%
	GOBERNACION	3,398,400.00	3,335,917.95	1,666,708.95	278,201.50	278,201.50	278,201.50	278,201.50	278,201.50	278,201.50	1,669,209.00	3,335,917.95	100.00%
	HACIENDA	829,800.00	1,023,689.82	496,286.22	87,900.60	87,900.60	87,900.60	87,900.60	87,900.60	87,900.60	527,403.60	1,023,689.82	100.00%
	SEGURIDAD PUBLICA	3,078,000.00	2,604,335.82	1,303,274.61	219,804.85	217,521.45	215,237.66	218,304.70	215,387.95	214,804.60	1,301,061.21	2,604,335.82	100.00%
	OBRAS Y SERVICIOS PUBLICOS	3,374,400.00	4,532,457.69	2,252,871.63	381,207.05	381,257.30	376,017.35	381,570.83	382,175.93	377,357.60	2,279,586.06	4,532,457.69	100.00%
	FONDOS FEDERALES	1,818,000.00	2,021,921.82	984,225.03	179,702.40	173,635.56	170,368.80	170,485.47	171,302.16	172,202.40	1,037,696.79	2,021,921.82	100.00%
4101102	COMPLEMENTO DE SUELDOS	98,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GOBERNACION	73,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	SEGURIDAD PUBLICA	25,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4101103	PERSONAL EXTRAORDINARIO	0.00	33,950.00	27,670.00	2,000.00	2,000.00	2,280.00	0.00	0.00	0.00	6,280.00	33,950.00	100.00%
	GOBERNACION	0.00	1,800.00	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	100.00%
	HACIENDA	0.00	1,800.00	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	30,350.00	24,070.00	2,000.00	2,000.00	2,280.00	0.00	0.00	0.00	6,280.00	30,350.00	100.00%
<b>4102</b>	<b>PRESTACIONES LABORALES</b>	<b>3,741,310.00</b>	<b>2,698,207.23</b>	<b>1,381,980.30</b>	<b>234,676.10</b>	<b>175,124.16</b>	<b>150,040.90</b>	<b>145,163.87</b>	<b>118,971.36</b>	<b>492,250.54</b>	<b>1,316,226.93</b>	<b>2,698,207.23</b>	<b>100.00%</b>
4102201	AGUINALDOS	942,850.00	1,138,700.85	520,774.98	86,795.83	86,795.83	86,795.83	86,795.83	86,795.83	183,946.72	617,925.87	1,138,700.85	100.00%
	GOBERNACION	209,900.00	278,201.50	141,599.94	23,599.99	23,599.99	23,599.99	23,599.99	23,599.99	18,601.61	136,601.56	278,201.50	100.00%
	HACIENDA	69,150.00	86,693.57	34,575.00	5,762.50	5,762.50	5,762.50	5,762.50	5,762.50	23,306.07	52,118.57	86,693.57	100.00%
	SEGURIDAD PUBLICA	231,100.00	207,507.82	128,250.00	21,375.00	21,375.00	21,375.00	21,375.00	21,375.00	-27,617.18	79,257.82	207,507.82	100.00%
	OBRAS Y SERVICIOS PUBLICOS	281,200.00	383,383.36	140,600.04	23,433.34	23,433.34	23,433.34	23,433.34	23,433.34	125,616.62	242,783.32	383,383.36	100.00%
	FONDOS FEDERALES	151,500.00	182,914.60	75,750.00	12,625.00	12,625.00	12,625.00	12,625.00	12,625.00	44,039.60	107,164.60	182,914.60	100.00%
4102205	INCENTIVOS	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4102207	RETIROS VOLUNTARIOS	0.00	105,637.84	105,054.49	0.00	0.00	0.00	0.00	583.35	0.00	583.35	105,637.84	100.00%
	GOBERNACION	0.00	6,399.60	6,399.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,399.60	100.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	99,238.24	98,654.89	0.00	0.00	0.00	0.00	583.35	0.00	583.35	99,238.24	100.00%
4102210	CUOTAS IMSS, ISSSTE, ETC.	2,593,460.00	1,295,806.57	730,862.11	87,505.27	88,328.33	63,245.07	48,535.54	31,592.18	245,738.07	564,944.46	1,295,806.57	100.00%
	GOBERNACION	705,168.00	226,237.96	94,454.55	17,330.08	17,845.09	12,362.55	12,362.55	8,560.00	63,323.14	131,783.41	226,237.96	100.00%
	HACIENDA	172,184.00	42,799.96	36,370.58	2,827.50	0.00	0.00	0.00	0.00	3,601.88	6,429.38	42,799.96	100.00%
	SEGURIDAD PUBLICA	638,685.00	424,111.76	218,073.48	31,050.39	31,081.23	21,026.02	20,446.01	10,624.14	91,810.49	206,038.28	424,111.76	100.00%
	OBRAS Y SERVICIOS PUBLICOS	700,188.00	296,647.78	200,458.34	13,334.27	16,782.98	8,750.93	8,750.94	4,692.00	43,878.32	96,189.44	296,647.78	100.00%
	FONDOS FEDERALES	377,235.00	306,009.11	181,505.16	22,963.03	22,619.03	21,105.57	6,976.04	7,716.04	43,124.24	124,503.95	306,009.11	100.00%
4102211	UNIFORMES	145,000.00	158,061.97	25,288.72	60,375.00	0.00	0.00	9,832.50	0.00	62,565.75	132,773.25	158,061.97	100.00%
	OBRAS Y SERVICIOS PUBLICOS	20,000.00	1,874.72	1,874.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,874.72	100.00%
	FONDOS FEDERALES	125,000.00	156,187.25	23,414.00	60,375.00	0.00	0.00	9,832.50	0.00	62,565.75	132,773.25	156,187.25	100.00%
<b>4103</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>4,782,000.00</b>	<b>5,382,254.85</b>	<b>2,266,617.82</b>	<b>423,005.02</b>	<b>416,167.32</b>	<b>409,151.19</b>	<b>476,754.91</b>	<b>599,212.42</b>	<b>791,346.17</b>	<b>3,115,637.03</b>	<b>5,382,254.85</b>	<b>100.00%</b>
4103301	CONSUMO DE ENERGIA ELECTRICA	1,244,000.00	1,151,035.50	561,250.00	101,160.00	95,640.00	109,405.00	100,122.50	103,141.00	80,317.00	589,785.50	1,151,035.50	100.00%
	HACIENDA	96,000.00	196,947.50	23,149.00	9,103.00	29,258.00	39,699.00	38,271.50	35,467.00	22,000.00	173,798.50	196,947.50	100.00%
	SEGURIDAD PUBLICA	48,000.00	0.00	22,480.00	10,055.00	17,864.00	15,448.00	18,428.00	18,427.00	-97,122.00	-22,480.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	1,100,000.00	844,943.00	515,621.00	82,002.00	48,518.00	54,258.00	49,003.00	49,247.00	46,294.00	329,322.00	844,943.00	100.00%
	FONDOS FEDERALES	0.00	109,145.00	0.00	0.00	0.00	0.00	0.00	0.00	109,145.00	109,145.00	109,145.00	100.00%
4103302	SERVICIO DE TELEFONO Y RADIO	248,000.00	441,188.50	147,955.50	51,996.97	37,524.05	37,190.21	59,269.36	27,248.25	80,004.16	293,233.00	441,188.50	100.00%
	GOBERNACION	120,000.00	244,059.89	85,210.76	23,599.73	20,794.90	23,572.80	27,820.39	18,015.86	45,045.45	158,849.13	244,059.89	100.00%
	HACIENDA	78,000.00	89,497.57	39,213.32	9,172.94	7,229.56	4,330.50	12,953.65	4,455.68	12,141.92	50,284.25	89,497.57	100.00%
	SEGURIDAD PUBLICA	50,000.00	46,004.51	15,737.75	6,013.37	3,871.95	6,339.68	4,626.80	1,177.91	8,237.05	30,266.76	46,004.51	100.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	56,876.53	7,793.67	13,210.93	5,627.64	2,947.23	11,418.52	2,898.80	12,979.74	49,082.86	56,876.53	100.00%
	FONDOS FEDERALES	0.00	4,750.00	0.00	0.00	0.00	0.00	2,450.00	700.00	1,600.00	4,750.00	4,750.00	100.00%
4103304	COMBUSTIBLES Y LUBRICANTES	2,030,000.00	2,812,627.35	1,215,186.15	227,712.08	253,363.99	240,698.06	267,324.34	317,973.56	290,369.17	1,597,441.20	2,812,627.35	100.00%
	GOBERNACION	265,000.00	475,388.00	203,244.00	35,882.00	47,238.00	44,721.00	47,003.00	49,165.00	48,135.00	272,144.00	475,388.00	100.00%
	HACIENDA	50,000.00	123,230.00	52,418.00	15,444.00	9,017.00	10,601.00	12,502.00	11,088.00	12,160.00	70,812.00	123,230.00	100.00%
	SEGURIDAD PUBLICA	20,000.00	123,945.66	77,032.66	18,674.00	4,950.00	3,070.00	1,335.00	4,170.00	14,714.00	46,913.00	123,945.66	100.00%



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EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005



**ANEXO "B-2"**

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	OBRAS Y SERVICIOS PUBLICOS	600,000.00	1,209,410.40	572,792.40	95,416.00	83,295.00	94,235.00	97,857.00	147,497.00	118,318.00	636,618.00	1,209,410.40	100.00%
4103305	FONDOS FEDERALES	1,095,000.00	880,653.29	309,699.09	62,296.08	108,863.99	88,071.06	108,627.34	106,053.56	97,042.17	570,954.20	880,653.29	100.00%
	PAPELERIA Y ARTICULOS DE ESCRITORIO	251,000.00	380,132.49	112,098.42	5,626.53	10,368.63	2,670.07	659.00	115,261.64	133,448.20	268,034.07	380,132.49	100.00%
	GOBERNACION	77,000.00	75,673.13	18,402.97	2,388.82	0.00	1,035.00	130.00	19,765.20	33,951.14	57,270.16	75,673.13	100.00%
	HACIENDA	60,000.00	77,033.88	30,132.43	1,115.12	3,022.64	0.00	529.00	21,927.42	20,307.27	46,901.45	77,033.88	100.00%
	SEGURIDAD PUBLICA	30,000.00	42,763.30	14,472.53	0.00	0.00	1,092.50	0.00	15,814.98	11,383.29	28,290.77	42,763.30	100.00%
4103306	OBRAS Y SERVICIOS PUBLICOS	84,000.00	184,662.18	49,090.49	2,122.59	7,345.99	542.57	0.00	57,754.04	67,806.50	135,571.69	184,662.18	100.00%
	ARTICULOS DEPORTIVOS	100,000.00	19,436.16	0.00	0.00	0.00	0.00	4,397.60	8,474.90	6,563.66	19,436.16	19,436.16	100.00%
4103307	OBRAS Y SERVICIOS PUBLICOS	100,000.00	19,436.16	0.00	0.00	0.00	0.00	4,397.60	8,474.90	6,563.66	19,436.16	19,436.16	100.00%
	ARTICULOS DE ASEO Y LIMPIA	100,000.00	23,194.04	10,003.40	8,179.92	0.00	1,224.00	2,980.83	340.00	465.89	13,190.64	23,194.04	100.00%
	SEGURIDAD PUBLICA	60,000.00	1,204.00	1,204.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,204.00	100.00%
4103308	OBRAS Y SERVICIOS PUBLICOS	40,000.00	21,990.04	8,799.40	8,179.92	0.00	1,224.00	2,980.83	340.00	465.89	13,190.64	21,990.04	100.00%
	MEDICINAS Y SERVICIOS MEDICOS	130,000.00	216,746.49	119,254.68	12,352.27	9,660.65	14,078.85	17,936.82	18,580.07	24,883.15	97,491.81	216,746.49	100.00%
	OBRAS Y SERVICIOS PUBLICOS	100,000.00	171,766.49	101,254.68	12,352.27	9,660.65	14,078.85	13,267.82	3,168.07	17,984.15	70,511.81	171,766.49	100.00%
4103309	FONDOS FEDERALES	30,000.00	44,980.00	18,000.00	0.00	0.00	0.00	4,669.00	15,412.00	6,899.00	26,980.00	44,980.00	100.00%
	FLETES Y ACARREOS	20,000.00	22,544.50	19,132.50	0.00	2,175.00	0.00	1,237.00	0.00	0.00	3,412.00	22,544.50	100.00%
4103310	OBRAS Y SERVICIOS PUBLICOS	20,000.00	22,544.50	19,132.50	0.00	2,175.00	0.00	1,237.00	0.00	0.00	3,412.00	22,544.50	100.00%
	HERRAMIENTA Y UTENCILIOS MENORES	139,000.00	48,484.69	19,371.05	3,978.50	3,280.00	0.00	15,815.21	238.50	5,801.43	29,113.64	48,484.69	100.00%
	GOBERNACION	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	HACIENDA	5,000.00	4,912.00	0.00	0.00	750.00	0.00	3,956.00	206.00	0.00	4,912.00	4,912.00	100.00%
	SEGURIDAD PUBLICA	0.00	718.75	0.00	0.00	0.00	0.00	718.75	0.00	0.00	718.75	718.75	100.00%
4103311	OBRAS Y SERVICIOS PUBLICOS	44,000.00	23,344.92	6,716.05	3,978.50	2,530.00	0.00	4,286.44	32.50	5,801.43	16,628.87	23,344.92	100.00%
	FONDOS FEDERALES	80,000.00	19,509.02	12,655.00	0.00	0.00	0.00	6,854.02	0.00	0.00	6,854.02	19,509.02	100.00%
	ARREGLOS FLORALES Y CORONAS	5,000.00	15,573.50	7,188.50	1,180.00	2,705.00	0.00	2,200.00	0.00	2,300.00	8,385.00	15,573.50	100.00%
4103312	OBRAS Y SERVICIOS PUBLICOS	5,000.00	15,573.50	7,188.50	1,180.00	2,705.00	0.00	2,200.00	0.00	2,300.00	8,385.00	15,573.50	100.00%
	MATERIAL FOTOGRAFICO	10,000.00	27,065.63	10,624.12	3,300.00	1,450.00	3,885.00	4,013.00	1,600.00	2,193.51	16,441.51	27,065.63	100.00%
4103313	OBRAS Y SERVICIOS PUBLICOS	10,000.00	27,065.63	10,624.12	3,300.00	1,450.00	3,885.00	4,013.00	1,600.00	2,193.51	16,441.51	27,065.63	100.00%
	MUNICIONES Y BASTIM. DE SEGURIDAD	50,000.00	7,020.00	7,020.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,020.00	100.00%
4103314	FONDOS FEDERALES	50,000.00	7,020.00	7,020.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,020.00	100.00%
	SERVICIO DE FOTOCOPIADO	50,000.00	6,740.00	6,740.00	590.00	0.00	0.00	0.00	0.00	0.00	590.00	6,740.00	100.00%
	HACIENDA	25,000.00	2,459.65	2,459.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,459.65	100.00%
4103315	OBRAS Y SERVICIOS PUBLICOS	25,000.00	4,280.35	3,690.35	590.00	0.00	0.00	0.00	0.00	0.00	590.00	4,280.35	100.00%
	CONSUMO DE AGUA	324,000.00	165,000.00	0.00	0.00	0.00	0.00	0.00	0.00	165,000.00	165,000.00	165,000.00	100.00%
	HACIENDA	324,000.00	165,000.00	0.00	0.00	0.00	0.00	0.00	0.00	165,000.00	165,000.00	165,000.00	100.00%
4103317	PROG. Y ACCESORIOS EQ. COMPUTO	81,000.00	45,466.00	31,383.50	6,928.75	0.00	0.00	799.25	6,354.50	0.00	14,082.50	45,466.00	100.00%
	GOBERNACION	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	HACIENDA	20,000.00	43,804.25	31,383.50	6,066.25	0.00	0.00	0.00	6,354.50	0.00	12,420.75	43,804.25	100.00%
	SEGURIDAD PUBLICA	0.00	425.50	0.00	0.00	0.00	0.00	425.50	0.00	0.00	425.50	425.50	100.00%
	OBRAS Y SERVICIOS PUBLICOS	49,000.00	1,236.25	0.00	862.50	0.00	0.00	373.75	0.00	0.00	1,236.25	1,236.25	100.00%
<b>4104</b>	<b>SERVICIOS GENERALES</b>	<b>3,043,000.00</b>	<b>3,432,905.35</b>	<b>1,660,138.80</b>	<b>301,979.98</b>	<b>414,371.61</b>	<b>231,926.07</b>	<b>275,044.67</b>	<b>222,410.48</b>	<b>354,806.24</b>	<b>1,800,539.05</b>	<b>3,460,677.85</b>	<b>100.81%</b>
4104401	MANTENIMIENTO DE ALUMBRADO PUBLICO	300,000.00	221,109.19	130,418.31	29,383.86	15,628.33	14,103.03	33,207.86	-1,632.20	27,772.50	118,463.38	248,881.69	112.56%
	OBRAS Y SERVICIOS PUBLICOS	300,000.00	221,109.19	130,418.31	29,383.86	15,628.33	14,103.03	33,207.86	-1,632.20	0.00	90,690.88	221,109.19	100.00%
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,772.50	27,772.50	27,772.50	0.00%
4104402	MANTENIMIENTO DE ASEO Y LIMPIA	40,000.00	36,708.42	27,236.23	2,256.08	0.00	5,554.00	1,662.11	0.00	0.00	9,472.19	36,708.42	100.00%
	OBRAS Y SERVICIOS PUBLICOS	40,000.00	36,708.42	27,236.23	2,256.08	0.00	5,554.00	1,662.11	0.00	0.00	9,472.19	36,708.42	100.00%
4104403	MANT. MUEBLES Y EQUIPO OFICINA	15,000.00	32,853.87	8,340.00	6,048.35	10,850.40	5,048.50	5,341.62	100.00	-2,875.00	24,513.87	32,853.87	100.00%
	GOBERNACION	15,000.00	24,055.37	6,441.50	6,048.35	4,467.90	1,656.00	5,341.62	100.00	0.00	17,613.87	24,055.37	100.00%
	HACIENDA	0.00	1,139.50	1,139.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,139.50	100.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	7,659.00	759.00	0.00	6,382.50	3,392.50	0.00	0.00	-2,875.00	6,900.00	7,659.00	100.00%
4104404	MANTENIMIENTO DE CALLES	80,000.00	171,480.07	175,940.07	-1,790.00	-1,790.00	-880.00	0.00	0.00	0.00	-4,460.00	171,480.07	100.00%
	OBRAS Y SERVICIOS PUBLICOS	80,000.00	171,480.07	175,940.07	-1,790.00	-1,790.00	-880.00	0.00	0.00	0.00	-4,460.00	171,480.07	100.00%
4104405	MANTENIMIENTO DE PANTEONES	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%



H. CONGRESO DEL ESTADO DE SINALOA  
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EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4104406	MANTENIMIENTO Y MEJORAS DE OFICINA GOBERNACION HACIENDA	20,000.00	29,261.25	25,028.09	0.00	0.00	0.00	2,515.06	0.00	0.00	2,515.06	27,543.15	94.13%
	OBRAS Y SERVICIOS PUBLICOS	0.00	5,462.50	5,462.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,462.50	100.00%
4104407	MANTENIMIENTO Y MEJORAS DE EDIFICIOS	180,000.00	305,526.79	171,907.16	29,962.66	42,779.21	4,450.03	19,667.85	721.98	37,756.00	135,337.73	307,244.89	100.56%
	FONDOS FEDERALES	150,000.00	218,635.72	165,455.66	29,962.66	21,444.50	3,491.00	0.00	0.00	0.00	54,898.16	220,353.82	100.79%
4104408	MANT. DE MERCADOS Y RASTROS	10,000.00	1,337.50	1,337.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,337.50	100.00%
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	1,337.50	1,337.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,337.50	100.00%
4104409	REP. EQUIPO TRANSP. Y MAQUINARIA GOBERNACION	1,330,000.00	2,132,249.91	875,973.49	197,872.38	273,392.83	188,140.96	168,835.48	177,763.55	250,271.22	1,256,276.42	2,132,249.91	100.00%
	HACIENDA	150,000.00	115,212.41	37,063.85	0.00	560.00	11,522.64	64,501.42	0.00	1,564.50	78,148.56	115,212.41	100.00%
	SEGURIDAD PUBLICA	60,000.00	46,730.19	24,838.96	8,628.28	5,224.45	782.00	0.00	649.75	6,606.75	21,891.23	46,730.19	100.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	3,561.30	3,561.30	0.00	0.00	5,497.00	0.00	-5,497.00	0.00	0.00	3,561.30	100.00%
	FONDOS FEDERALES	570,000.00	1,089,422.78	533,448.38	104,834.10	120,203.16	109,232.92	7,857.85	126,801.30	87,045.07	555,974.40	1,089,422.78	100.00%
4104410	CONSERVACION DE PARQUES Y JARDINES	20,000.00	61,021.50	45,221.50	0.00	15,800.00	0.00	0.00	0.00	0.00	15,800.00	61,021.50	100.00%
	OBRAS Y SERVICIOS PUBLICOS	20,000.00	61,021.50	45,221.50	0.00	15,800.00	0.00	0.00	0.00	0.00	15,800.00	61,021.50	100.00%
4104411	ALIMENTACION Y TRASLADO DE REOS	100,000.00	73,155.02	30,197.50	5,850.00	5,700.00	6,750.00	7,350.00	7,326.00	9,981.52	42,957.52	73,155.02	100.00%
	SEGURIDAD PUBLICA	100,000.00	2,157.52	30,197.50	5,850.00	2,700.00	0.00	300.00	426.00	-37,315.98	-28,039.98	2,157.52	100.00%
	FONDOS FEDERALES	0.00	70,997.50	0.00	0.00	3,000.00	6,750.00	7,050.00	6,900.00	47,297.50	70,997.50	70,997.50	100.00%
4104412	MANT.DE EQUIPO COMUNICACION	650,000.00	303,581.55	142,302.10	32,396.65	38,924.05	3,835.25	29,601.00	26,392.50	30,130.00	161,279.45	303,581.55	100.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	526.70	0.00	929.20	0.00	0.00	0.00	0.00	-402.50	526.70	526.70	100.00%
	FONDOS FEDERALES	650,000.00	303,054.85	142,302.10	31,467.45	38,924.05	3,835.25	29,601.00	26,392.50	30,532.50	160,752.75	303,054.85	100.00%
4104414	MANT. DE EQUIPO DE COMPUTO GOBERNACION	85,000.00	12,363.19	9,884.25	0.00	580.75	575.00	403.19	0.00	920.00	2,478.94	12,363.19	100.00%
	HACIENDA	20,000.00	500.25	322.00	0.00	178.25	0.00	0.00	0.00	0.00	178.25	500.25	100.00%
	SEGURIDAD PUBLICA	15,000.00	4,405.44	2,610.50	0.00	0.00	575.00	299.94	0.00	920.00	1,794.94	4,405.44	100.00%
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	799.25	799.25	0.00	0.00	0.00	-425.50	-373.75	0.00	-799.25	0.00	0.00%
	FONDOS FEDERALES	40,000.00	7,457.50	6,152.50	0.00	402.50	0.00	528.75	373.75	0.00	1,305.00	7,457.50	100.00%
4104415	CONSUMIBLES DE EQUIPO DE COMPUTO GOBERNACION	203,000.00	52,257.09	16,352.60	0.00	12,506.04	4,349.30	6,460.50	11,738.65	850.00	35,904.49	52,257.09	100.00%
	HACIENDA	51,000.00	6,625.50	2,237.50	0.00	3,413.00	0.00	975.00	0.00	0.00	4,388.00	6,625.50	100.00%
	OBRAS Y SERVICIOS PUBLICOS	35,000.00	19,856.80	9,585.25	0.00	4,994.45	1,462.80	1,851.50	1,462.80	500.00	10,271.55	19,856.80	100.00%
	FONDOS FEDERALES	81,000.00	21,468.05	4,529.85	0.00	3,471.85	1,851.50	989.00	10,275.85	350.00	16,938.20	21,468.05	100.00%
	FONDOS FEDERALES	36,000.00	4,306.74	0.00	0.00	626.74	1,035.00	2,645.00	0.00	0.00	4,306.74	4,306.74	100.00%
<b>4105</b>	<b>GASTOS ADMINISTRATIVOS</b>	<b>1,754,725.00</b>	<b>2,661,154.73</b>	<b>987,960.27</b>	<b>337,335.64</b>	<b>284,181.66</b>	<b>217,718.67</b>	<b>209,026.20</b>	<b>173,493.50</b>	<b>451,438.79</b>	<b>1,673,194.46</b>	<b>2,661,154.73</b>	<b>100.00%</b>
4105501	SUSCRIPCIONES Y LIBROS GOBERNACION	40,000.00	50,341.00	45,891.00	0.00	4,450.00	0.00	0.00	0.00	0.00	4,450.00	50,341.00	100.00%
	HACIENDA	40,000.00	32,725.00	28,275.00	0.00	4,450.00	0.00	0.00	0.00	0.00	4,450.00	32,725.00	100.00%
	FONDOS FEDERALES	0.00	17,616.00	17,616.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,616.00	100.00%
4105502	SEGUROS Y FIANZAS	110,000.00	180,888.17	50,435.52	59,980.09	0.00	0.00	12,534.34	0.00	57,938.22	130,452.65	180,888.17	100.00%
	HACIENDA	100,000.00	3,565.30	3,565.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,565.30	100.00%
	FONDOS FEDERALES	100,000.00	177,322.87	46,870.22	59,980.09	0.00	0.00	12,534.34	0.00	57,938.22	130,452.65	177,322.87	100.00%
4105503	ARRENDAMIENTOS	20,000.00	53,523.86	24,726.36	6,690.25	5,790.25	3,869.75	3,869.75	-362.00	8,939.50	28,797.50	53,523.86	100.00%
	OBRAS Y SERVICIOS PUBLICOS	20,000.00	53,523.86	24,726.36	6,690.25	5,790.25	3,869.75	3,869.75	-362.00	8,939.50	28,797.50	53,523.86	100.00%
4105504	GASTOS DE VIAJE Y GIRAS DE TRABAJO GOBERNACION	250,000.00	410,357.19	154,198.50	55,772.07	52,129.04	26,134.59	50,723.53	16,914.21	54,485.25	256,158.69	410,357.19	100.00%
	HACIENDA	136,000.00	114,026.72	37,988.88	9,268.81	15,579.93	10,259.84	9,257.15	6,928.23	24,743.88	76,037.84	114,026.72	100.00%
	SEGURIDAD PUBLICA	36,000.00	90,323.35	33,155.34	25,869.66	7,788.96	4,118.03	7,008.06	2,583.43	9,799.87	57,168.01	90,323.35	100.00%
	OBRAS Y SERVICIOS PUBLICOS	12,000.00	27,424.03	9,426.58	2,132.01	10,817.00	492.10	1,391.30	250.00	2,915.04	17,997.45	27,424.03	100.00%
	FONDOS FEDERALES	66,000.00	173,828.09	73,627.70	18,501.59	14,343.15	11,264.62	31,912.02	7,152.55	17,026.46	100,200.39	173,828.09	100.00%
	FONDOS FEDERALES	0.00	4,755.00	0.00	0.00	3,600.00	0.00	1,155.00	0.00	0.00	4,755.00	4,755.00	100.00%
4105506	HONORARIOS PROFESIONALES GOBERNACION	0.00	43,688.00	28,750.00	0.00	0.00	0.00	14,938.00	0.00	0.00	14,938.00	43,688.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	5,738.00	0.00	0.00	0.00	0.00	5,738.00	0.00	0.00	5,738.00	5,738.00	100.00%
	FONDOS FEDERALES	0.00	37,950.00	28,750.00	0.00	0.00	0.00	9,200.00	0.00	0.00	9,200.00	37,950.00	100.00%
4105509	CAPACITACION Y ADIESTRAMIENTO HACIENDA	50,000.00	148,946.55	55,200.00	33,062.50	13,332.81	12,420.00	8,265.62	4,132.81	22,532.81	93,746.55	148,946.55	100.00%
	HACIENDA	0.00	56,946.55	0.00	33,062.50	4,132.81	3,220.00	8,265.62	4,132.81	4,132.81	56,946.55	56,946.55	100.00%



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CONTADURIA MAYOR DE HACIENDA  
H. AYUNTAMIENTO DE CHOIX**



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005

**ANEXO "B-2"**

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4105510	SEGURIDAD PUBLICA	50,000.00	92,000.00	55,200.00	0.00	9,200.00	9,200.00	0.00	0.00	18,400.00	36,800.00	92,000.00	100.00%
	DIFUSION SOCIAL	200,000.00	371,524.80	93,234.38	13,618.20	74,451.37	18,565.00	38,984.45	42,924.15	89,747.25	278,290.42	371,524.80	100.00%
	GOBERNACION	200,000.00	371,524.80	93,234.38	13,618.20	74,451.37	18,565.00	38,984.45	42,924.15	89,747.25	278,290.42	371,524.80	100.00%
4105511	IMPRESION DE FORMAS	80,000.00	58,970.76	35,937.45	3,450.00	0.00	805.00	0.00	5,070.60	13,707.71	23,033.31	58,970.76	100.00%
	GOBERNACION	50,000.00	38,068.81	19,290.50	0.00	0.00	0.00	0.00	5,070.60	13,707.71	18,778.31	38,068.81	100.00%
	HACIENDA	30,000.00	20,809.95	16,554.95	3,450.00	0.00	805.00	0.00	0.00	0.00	4,255.00	20,809.95	100.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	92.00	92.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.00	100.00%
4105512	TENENCIAS, PLACAS Y CALCOMANIAS	30,000.00	23,652.65	13,423.86	9,362.10	0.00	-159.56	0.00	1,026.25	0.00	10,228.79	23,652.65	100.00%
	HACIENDA	30,000.00	23,652.65	13,423.86	9,362.10	0.00	-159.56	0.00	1,026.25	0.00	10,228.79	23,652.65	100.00%
4105513	ATENCION A INVITADOS ESPECIALES	50,000.00	386,454.25	98,893.39	99,708.74	25,005.00	63,193.40	24,530.05	46,419.70	28,703.97	287,560.86	386,454.25	100.00%
	GOBERNACION	50,000.00	386,454.25	98,893.39	99,708.74	25,005.00	63,193.40	24,530.05	46,419.70	28,703.97	287,560.86	386,454.25	100.00%
4105514	OTROS GASTOS ADMINISTRATIVOS	200,000.00	180,041.97	80,100.60	15,934.31	24,362.28	18,480.69	3,895.72	747.50	36,520.87	99,941.37	180,041.97	100.00%
	HACIENDA	200,000.00	178,609.74	80,100.60	15,934.31	24,362.28	18,480.69	3,210.99	0.00	36,520.87	98,509.14	178,609.74	100.00%
	SEGURIDAD PUBLICA	0.00	684.73	0.00	0.00	0.00	0.00	684.73	0.00	0.00	684.73	684.73	100.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	747.50	0.00	0.00	0.00	0.00	0.00	747.50	0.00	747.50	747.50	100.00%
4105515	INT.POR FINANC.COMISIONES BANCARIAS	13,000.00	70,712.94	25,639.19	7,374.53	6,641.78	7,522.72	7,405.15	10,795.79	5,333.78	45,073.75	70,712.94	100.00%
	GASTOS GENERALES ADMINISTRATIVOS	10,000.00	66,901.84	24,236.19	7,229.63	6,227.78	7,053.52	6,908.35	10,374.89	4,871.48	42,665.65	66,901.84	100.00%
	FONDOS FEDERALES	3,000.00	3,811.10	1,403.00	144.90	414.00	469.20	496.80	420.90	462.30	2,408.10	3,811.10	100.00%
4105519	MANEJO DE CTA.PREDIAL RUSTICO	13,992.00	17,345.92	10,491.31	1,543.26	3,729.26	599.84	21.84	1,476.66	-516.25	6,854.61	17,345.92	100.00%
	GASTOS GENERALES ADMINISTRATIVOS	13,992.00	17,345.92	10,491.31	1,543.26	3,729.26	599.84	21.84	1,476.66	-516.25	6,854.61	17,345.92	100.00%
4105520	SERV.TECNICO CATASTRO ISAI	23,100.00	78,395.22	42,857.36	4,980.00	6,216.93	6,228.44	6,402.46	4,980.00	6,730.03	35,537.86	78,395.22	100.00%
	GASTOS GENERALES ADMINISTRATIVOS	23,100.00	78,395.22	42,857.36	4,980.00	6,216.93	6,228.44	6,402.46	4,980.00	6,730.03	35,537.86	78,395.22	100.00%
4105521	C O C A F	24,633.00	24,636.00	12,360.14	2,053.00	2,010.86	2,053.00	2,053.00	2,053.00	2,053.00	12,275.86	24,636.00	100.00%
	GASTOS GENERALES ADMINISTRATIVOS	24,633.00	24,636.00	12,360.14	2,053.00	2,010.86	2,053.00	2,053.00	2,053.00	2,053.00	12,275.86	24,636.00	100.00%
4105522	ACTIVIDADES CIVICAS Y CULTURALES	250,000.00	128,608.41	48,626.00	1,200.00	28,928.00	31,455.95	3,430.60	5,600.00	9,367.86	79,982.41	128,608.41	100.00%
	OBRAS Y SERVICIOS PUBLICOS	250,000.00	128,608.41	48,626.00	1,200.00	28,928.00	31,455.95	3,430.60	5,600.00	9,367.86	79,982.41	128,608.41	100.00%
4105523	CREDITO AL SALARIO	300,000.00	388,963.04	138,091.21	22,606.59	22,134.08	26,549.85	31,971.69	31,714.83	115,894.79	250,871.83	388,963.04	100.00%
	GASTOS ADMINISTRATIVOS	200,000.00	233,435.33	111,139.63	16,680.27	16,473.74	19,575.24	23,513.74	23,207.90	22,844.81	122,295.70	233,435.33	100.00%
	FONDOS FERERALES	100,000.00	155,527.71	26,951.58	5,926.32	5,660.34	6,974.61	8,457.95	8,506.93	93,049.98	128,576.13	155,527.71	100.00%
4105525	OPERATIVO DE SEMANA SANTA	100,000.00	29,104.00	29,104.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,104.00	100.00%
	FONDOS FEDERALES	100,000.00	29,104.00	29,104.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,104.00	100.00%
4105539	FUMIGACIONES	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	100.00%
<b>4106</b>	<b>APOYO A ORGANISMOS Y ASIST.SOCIAL</b>	<b>3,648,310.00</b>	<b>5,435,841.24</b>	<b>2,412,997.61</b>	<b>228,873.36</b>	<b>914,701.44</b>	<b>311,267.54</b>	<b>321,063.18</b>	<b>309,934.09</b>	<b>937,004.02</b>	<b>3,022,843.63</b>	<b>5,435,841.24</b>	<b>100.00%</b>
4106601	HOSPITALES	115,646.00	112,574.70	50,462.70	6,385.00	4,070.00	2,495.00	7,133.00	16,300.00	25,729.00	62,112.00	112,574.70	100.00%
	OBRAS Y SERVICIOS PUBLICOS	115,646.00	112,574.70	50,462.70	6,385.00	4,070.00	2,495.00	7,133.00	16,300.00	25,729.00	62,112.00	112,574.70	100.00%
4106602	APOYOS A LA EDUCACION	300,000.00	847,881.55	401,137.94	18,262.00	70,807.60	131,782.99	91,099.52	84,376.00	50,415.50	446,743.61	847,881.55	100.00%
	OBRAS Y SERVICIOS PUBLICOS	300,000.00	847,881.55	401,137.94	18,262.00	70,807.60	131,782.99	91,099.52	84,376.00	50,415.50	446,743.61	847,881.55	100.00%
4106604	APOYO Y VIVIENDA PRECARISTAS	50,000.00	301,323.70	104,815.45	28,271.50	21,880.00	28,082.00	25,655.00	72,680.00	19,939.75	196,508.25	301,323.70	100.00%
	OBRAS Y SERVICIOS PUBLICOS	50,000.00	301,323.70	104,815.45	28,271.50	21,880.00	28,082.00	25,655.00	72,680.00	19,939.75	196,508.25	301,323.70	100.00%
4106605	FINANCIAMIENTO A PARTIDOS POLITICOS	505,320.00	528,600.00	264,300.00	44,050.00	44,050.00	44,050.00	44,050.00	44,050.00	44,050.00	264,300.00	528,600.00	100.00%
	GOBERNACION	505,320.00	528,600.00	264,300.00	44,050.00	44,050.00	44,050.00	44,050.00	44,050.00	44,050.00	264,300.00	528,600.00	100.00%
4106608	BECAS	1,953,744.00	1,878,616.99	626,205.00	0.00	626,207.00	0.00	0.00	0.00	626,204.99	1,252,411.99	1,878,616.99	100.00%
	FONDOS FEDERALES	1,953,744.00	1,878,616.99	626,205.00	0.00	626,207.00	0.00	0.00	0.00	626,204.99	1,252,411.99	1,878,616.99	100.00%
4106609	APOYO AL DEPORTE	150,000.00	182,652.16	136,817.26	9,675.35	4,409.70	8,419.85	4,400.00	9,740.00	9,190.00	45,834.90	182,652.16	100.00%
	OBRAS Y SERVICIOS PUBLICOS	150,000.00	182,652.16	136,817.26	9,675.35	4,409.70	8,419.85	4,400.00	9,740.00	9,190.00	45,834.90	182,652.16	100.00%
4106610	APOYO ASILOS E INDIGENTES	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4106620	OTROS APOYOS	555,600.00	1,544,192.14	829,259.26	122,229.51	123,277.14	96,437.70	148,725.66	82,788.09	141,474.78	714,932.88	1,544,192.14	100.00%
	GOBERNACION	240,000.00	0.00	116,421.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	-216,421.00	-116,421.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	114,000.00	1,120,663.23	639,238.26	70,229.51	87,277.14	60,437.70	112,725.66	46,788.09	103,966.87	481,424.97	1,120,663.23	100.00%
	FONDOS FEDERALES	201,600.00	423,528.91	73,600.00	32,000.00	16,000.00	16,000.00	16,000.00	16,000.00	253,928.91	349,928.91	423,528.91	100.00%
4106623	APOYOS PROGRAMAS MICROCUENCAS	0.00	40,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00	40,000.00	40,000.00	100.00%





H. CONGRESO DEL ESTADO DE SINALOA  
CONTADURIA MAYOR DE HACIENDA  
H. AYUNTAMIENTO DE CHOIX



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	OBRAS Y SERVICIOS PUBLICOS	0.00	40,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00	40,000.00	40,000.00	100.00%
<b>4107</b>	<b>DEUDA PUBLICA</b>	<b>0.00</b>	<b>292,805.00</b>	<b>292,624.00</b>	<b>90.50</b>	<b>90.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181.00</b>	<b>292,805.00</b>	<b>100.00%</b>
4107701	ACREEDORES DIVERSOS	0.00	292,805.00	292,624.00	0.00	90.50	0.00	0.00	0.00	0.00	90.50	292,714.50	99.97%
4107702	DEUDA PUBLICA PROVEEDORES DEUDA PUBLICA	0.00 0.00 0.00	292,805.00 0.00 0.00	292,624.00 0.00 0.00	0.00 90.50 90.50	90.50 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	90.50 90.50 90.50	292,714.50 90.50 90.50	99.97% 0.00% 0.00%
<b>4108</b>	<b>ADQUISICIONES</b>	<b>1,400,000.00</b>	<b>1,880,422.66</b>	<b>688,194.52</b>	<b>611,873.72</b>	<b>30,808.00</b>	<b>43,439.40</b>	<b>645,333.00</b>	<b>22,772.52</b>	<b>2,180.00</b>	<b>1,356,406.64</b>	<b>2,044,601.16</b>	<b>108.73%</b>
4108801	MOBILIARIO Y EQUIPO DE OFICINA ADQUISICIONES FONDOS FEDERALES	0.00 0.00 0.00	100,476.09 72,764.42 27,711.67	60,968.92 60,968.92 0.00	8,415.50 8,415.50 0.00	7,345.00 0.00 7,345.00	17,048.65 982.00 16,066.65	53,243.00 2,398.00 50,845.00	4,300.02 0.00 4,300.02	0.00 0.00 0.00	90,352.17 11,795.50 78,556.67	151,321.09 72,764.42 78,556.67	150.60% 100.00% 283.48%
4108802	EQUIPO DE TRANSPORTE ADQUISICIONES FONDOS FEDERALES	900,000.00 0.00 900,000.00	1,054,444.00 554,844.00 499,600.00	534,600.00 351,000.00 183,600.00	519,844.00 519,844.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	550,000.00 550,000.00 0.00	0.00 0.00 -866,000.00	-550,000.00 203,844.00 316,000.00	519,844.00 554,844.00 499,600.00	1,054,444.00 554,844.00 550,000.00	100.00% 100.00% 100.00%
4108803	MAQUINARIA Y EQUIPO PESADO FONDOS FEDERALES	0.00 0.00	550,000.00 550,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	550,000.00 550,000.00	550,000.00 550,000.00	550,000.00 550,000.00	100.00% 100.00%
4108805	EQUIPO DE COMUNICACION ADQUISICIONES FONDOS FEDERALES	500,000.00 0.00 500,000.00	160,560.57 49,828.22 110,732.35	86,645.60 26,450.00 60,195.60	32,344.22 32,344.22 0.00	0.00 0.00 0.00	25,585.75 25,585.75 0.00	15,985.00 0.00 15,985.00	2,200.00 0.00 2,200.00	0.00 -34,551.75 34,551.75	76,114.97 23,378.22 52,736.75	162,760.57 49,828.22 112,932.35	101.37% 100.00% 101.99%
4108806	HERRAMIENTA Y EQUIPO ADQUISICIONES	0.00 0.00	2,180.00 2,180.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	2,180.00 2,180.00	2,180.00 2,180.00	2,180.00 2,180.00	100.00% 100.00%
4108809	EQUIPO DE COMPUTO ADQUISICIONES FONDOS FEDERALES	0.00 0.00 0.00	9,000.00 7,590.00 1,410.00	5,980.00 5,980.00 0.00	47,508.00 47,508.00 0.00	23,463.00 0.00 23,463.00	805.00 805.00 0.00	26,105.00 805.00 25,300.00	16,272.50 0.00 16,272.50	0.00 -47,508.00 47,508.00	114,153.50 1,610.00 112,543.50	120,133.50 7,590.00 112,543.50	1,334.82% 100.00% 7,981.81%
4108810	EQUIPO DE SONIDO ADQUISICIONES	0.00 0.00	3,762.00 3,762.00	0.00 0.00	3,762.00 3,762.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	3,762.00 3,762.00	3,762.00 3,762.00	100.00% 100.00%
<b>4109</b>	<b>CONSTRUCCIONES</b>	<b>9,312,376.00</b>	<b>11,975,846.73</b>	<b>1,866,370.60</b>	<b>1,387,879.10</b>	<b>992,129.82</b>	<b>392,846.79</b>	<b>2,086,225.51</b>	<b>2,119,678.20</b>	<b>2,938,765.71</b>	<b>9,917,525.13</b>	<b>11,783,895.73</b>	<b>98.40%</b>
4109812	FONDO DE FORTALEC. MUNICIPAL FONDOS FEDERALES	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	700.58 700.58	199,299.42 199,299.42	0.00 0.00	200,000.00 200,000.00	200,000.00 200,000.00	0.00% 0.00%
4109909	APLICACION IMPUESTO PREDIAL RUSTICO CONSTRUCCIONES	139,919.00 139,919.00	67,514.97 67,514.97	47,721.87 47,721.87	41,899.59 41,899.59	0.00 0.00	-22,106.49 -22,106.49	0.00 0.00	0.00 0.00	0.00 0.00	19,793.10 19,793.10	67,514.97 67,514.97	100.00% 100.00%
4109910	OBRA PUBLICA DIRECTA CONSTRUCCIONES	0.00 0.00	1,961,558.10 1,961,558.10	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1,961,558.10 1,961,558.10	1,961,558.10 1,961,558.10	1,961,558.10 1,961,558.10	100.00% 100.00%
4109911	APLIC. FONDO APORT. INF. SOC. MPAL. FONDOS FEDERALES	8,238,756.00 8,238,756.00	9,330,072.92 9,330,072.92	1,476,383.23 1,476,383.23	1,345,979.51 1,345,979.51	992,129.82 992,129.82	399,970.98 399,970.98	2,040,509.97 2,040,509.97	1,906,012.80 1,906,012.80	977,135.61 977,135.61	7,661,738.69 7,661,738.69	9,138,121.92 9,138,121.92	97.94% 97.94%
4109912	APLIC. FONDO APORT. FORT. MUNICIPAL FONDOS FEDERALES	933,701.00 933,701.00	616,700.74 616,700.74	342,265.50 342,265.50	0.00 0.00	0.00 0.00	14,982.30 14,982.30	45,014.96 45,014.96	14,365.98 14,365.98	72.00 72.00	74,435.24 74,435.24	416,700.74 416,700.74	67.57% 67.57%
<b>4110</b>	<b>SUBSIDIOS Y TRANSFERENCIAS</b>	<b>1,640,000.00</b>	<b>2,167,797.94</b>	<b>1,009,941.40</b>	<b>248,426.09</b>	<b>215,426.09</b>	<b>130,426.09</b>	<b>135,426.09</b>	<b>175,426.09</b>	<b>252,726.09</b>	<b>1,157,856.54</b>	<b>2,167,797.94</b>	<b>100.00%</b>
4110111	DIF SISTEMA MUNICIPAL SUBSIDIOS Y TRANSFERENCIAS	1,400,000.00 1,400,000.00	1,522,298.66 1,522,298.66	664,998.66 664,998.66	100,000.00 100,000.00	200,000.00 200,000.00	90,000.00 90,000.00	120,000.00 120,000.00	160,000.00 160,000.00	187,300.00 187,300.00	857,300.00 857,300.00	1,522,298.66 1,522,298.66	100.00% 100.00%
4110117	JUNTA MPAL. AGUA POT. Y ALCANT. SUBSIDIOS Y TRANSFERENCIAS	240,000.00 240,000.00	460,386.20 460,386.20	252,386.20 252,386.20	133,000.00 133,000.00	0.00 0.00	25,000.00 25,000.00	0.00 0.00	0.00 0.00	50,000.00 50,000.00	208,000.00 208,000.00	460,386.20 460,386.20	100.00% 100.00%
4110121	COM. EST. GESTION EMPRESARIAL SUBSIDIOS Y TRANSFERENCIAS	0.00 0.00	185,113.08 185,113.08	92,556.54 92,556.54	15,426.09 15,426.09	15,426.09 15,426.09	15,426.09 15,426.09	15,426.09 15,426.09	15,426.09 15,426.09	15,426.09 15,426.09	92,556.54 92,556.54	185,113.08 185,113.08	100.00% 100.00%
	<b>TOTAL DE PRESUPUESTO DEL EJERCICIO</b>	<b>41,919,021.00</b>	<b>49,479,508.83</b>	<b>19,297,861.76</b>	<b>4,922,955.91</b>	<b>4,583,517.01</b>	<b>3,016,822.56</b>	<b>5,430,500.53</b>	<b>4,876,866.80</b>	<b>7,350,984.26</b>	<b>30,181,647.07</b>	<b>49,479,508.83</b>	<b>100.00%</b>
4201	PRESUP. DE EJERCICIOS ANTERIORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	<b>TOTAL DE EGRESOS</b>	<b>41,919,021.00</b>	<b>49,479,508.83</b>	<b>19,297,861.76</b>	<b>4,922,955.91</b>	<b>4,583,517.01</b>	<b>3,016,822.56</b>	<b>5,430,500.53</b>	<b>4,876,866.80</b>	<b>7,350,984.26</b>	<b>30,181,647.07</b>	<b>49,479,508.83</b>	<b>100.00%</b>