



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE CHOIX



INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
5104006002	INGRESOS DE TRANSITO	100,000.00	162,200.68	132,172.27	19,932.40	0.00	0.00	0.00	0.00	0.00	19,932.40	152,104.67	93.78%
5104006004	OTROS (COMISION CTA.CBZA.EDO.)	0.00	83,431.97	38,240.50	0.00	42,000.00	0.00	2,291.47	0.00	900.00	45,191.47	83,431.97	100.00%
5105	PARTICIPACIONES	40,274,610.00	42,637,394.52	22,887,183.83	3,998,176.01	3,586,211.69	3,527,151.48	3,245,107.57	1,873,461.16	3,484,890.15	19,714,998.06	42,602,181.89	99.92%
5105001	FEDERALES	22,191,074.00	23,755,742.44	12,759,574.26	1,918,453.86	1,898,969.34	1,836,460.96	1,565,042.79	1,864,215.93	1,913,025.30	10,996,168.18	23,755,742.44	100.00%
5105001001	PARTICIPACIONES FEDERALES	22,191,074.00	23,755,742.44	12,759,574.26	1,918,453.86	1,898,969.34	1,836,460.96	1,565,042.79	1,864,215.93	1,913,025.30	10,996,168.18	23,755,742.44	100.00%
5105002	ESTATALES	0.00	32,380.55	21,174.00	0.00	1,861.50	2,903.35	1,697.70	950.10	3,793.90	11,206.55	32,380.55	100.00%
5105004	DE LOS FONDOS APORT.FEDERALES	18,083,536.00	18,849,271.53	10,106,435.57	2,079,722.15	1,685,380.85	1,687,787.17	1,678,367.08	8,295.13	1,568,070.95	8,707,623.33	18,814,058.90	99.81%
5105004001	FONDO INFRAEST.SOC.MUNICIPAL	10,194,500.00	10,859,761.35	6,244,889.83	1,435,181.41	1,040,698.47	1,043,248.01	1,034,354.60	7,993.69	18,662.52	4,580,138.70	10,825,028.53	99.68%
51050040010001	APORT.FONDO INFRAES.SOC.MPAL.	10,192,500.00	10,314,779.24	6,189,135.25	1,031,477.92	1,031,210.19	1,031,477.92	1,031,477.92	0.00	0.00	4,125,643.99	10,314,779.24	100.00%
51050040010002	RENDIMIENTOS FAIS	2,000.00	27,508.29	10,754.58	3,874.10	3,488.28	3,270.09	2,876.64	2,583.08	661.52	16,753.71	27,508.29	100.00%
51050040010003	APORT.TERCEROS	0.00	482,741.00	45,000.00	399,829.39	6,000.00	8,500.00	0.00	5,410.61	18,001.00	437,741.00	482,741.00	100.00%
51050040010004	REMANENTE DE EJERCICIOS	0.00	34,732.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5105004002	FONDO DE FORTALEC.MUNICIPAL	7,889,036.00	7,989,510.18	3,861,545.74	644,540.74	644,682.38	644,539.16	644,012.48	301.44	1,549,408.43	4,127,484.63	7,989,030.37	99.99%
51050040020001	APORT.FONDO FORT.MUNICIPAL	7,888,036.00	7,982,628.73	3,860,772.76	643,357.54	642,730.02	643,357.54	643,357.54	0.00	1,549,053.33	4,121,855.97	7,982,628.73	100.00%
51050040020002	RENDIMIENTOS FON.FORT.MPAL.	1,000.00	6,401.64	772.98	1,183.20	1,952.36	1,181.62	654.94	301.44	355.10	5,628.66	6,401.64	100.00%
51050040020003	APORTACIONES DE TERCEROS	0.00	479.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5106	IMPUESTOS ADICIONALES	143,992.00	123,389.08	99,852.74	4,224.42	3,487.27	1,745.20	5,652.75	3,527.78	4,898.92	23,536.34	123,389.08	100.00%
5106001	PRO-ALFABETIZACION	19,400.00	12,112.57	11,038.18	27.75	0.00	0.00	755.88	13.25	277.51	1,074.39	12,112.57	100.00%
5106001001	PRO-ALFABETIZACION	19,400.00	12,112.57	11,038.18	27.75	0.00	0.00	755.88	13.25	277.51	1,074.39	12,112.57	100.00%
5106002	PRO-CENTRO DE SALUD Y/O HOSPIT. CIVIL	19,400.00	12,113.22	11,038.83	27.75	0.00	0.00	755.88	13.25	277.51	1,074.39	12,113.22	100.00%
5106002001	PRO-CENTRO DE SALUD Y/O HOSPIT. CIVIL	19,400.00	12,113.22	11,038.83	27.75	0.00	0.00	755.88	13.25	277.51	1,074.39	12,113.22	100.00%
5106003	PRO-MEJORAS MATERIALES	58,200.00	36,340.28	33,117.04	83.25	0.00	0.00	2,267.68	39.77	832.54	3,223.24	36,340.28	100.00%
5106007	PRO-ASIST.SOCIAL Y/O PRO-DEPORTES	46,992.00	62,823.01	44,658.69	4,085.67	3,487.27	1,745.20	1,873.31	3,461.51	3,511.36	18,164.32	62,823.01	100.00%
5107	INGRESOS EXTRAORDINARIOS	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	100.00%
5107001	INGRESOS POR FINANCIAMIENTO	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	100.00%
5107001001	GOBIERNO DEL ESTADO	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	100.00%
51070010010001	PRESTAMO A CTA. DE PARTICIPACIONES	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	100.00%
TOTAL DE INGRESOS		41,919,021.00	47,075,693.95	24,244,946.72	4,195,168.38	3,715,445.45	3,572,876.08	3,510,828.54	1,985,617.59	5,815,598.56	22,795,534.60	47,040,481.32	99.93%