



**H. CONGRESO DEL ESTADO DE SINALOA  
CONTADURIA MAYOR DE HACIENDA  
H. AYUNTAMIENTO DE CONCORDIA**

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005



**ANEXO “B-2”**

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
<b>4101</b>	<b>SUELDOS Y SALARIOS</b>	<b>12,981,400.00</b>	<b>16,994,654.00</b>	<b>8,293,101.60</b>	<b>1,425,672.50</b>	<b>1,441,567.92</b>	<b>1,432,192.00</b>	<b>1,474,236.00</b>	<b>1,460,002.00</b>	<b>1,455,555.50</b>	<b>8,689,225.92</b>	<b>16,982,327.52</b>	<b>99.93%</b>
4101101	SUELDOS ORDINARIOS	12,173,400.00	13,358,955.00	6,622,425.60	1,105,377.00	1,101,736.00	1,173,330.00	1,108,834.00	1,114,685.00	1,107,776.50	6,711,738.50	13,334,164.10	99.81%
	GOBERNACION	5,356,464.00	5,539,971.00	2,767,320.00	457,588.00	455,282.00	486,200.00	450,232.00	450,482.00	450,732.00	2,750,516.00	5,517,836.00	99.60%
	HACIENDA	521,400.00	551,086.00	274,950.00	45,800.00	46,150.00	48,286.00	45,300.00	45,300.00	45,300.00	276,136.00	551,086.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	2,964,600.00	3,375,122.00	1,711,187.00	275,959.00	270,880.00	300,376.00	270,700.00	272,650.00	271,605.00	1,662,170.00	3,373,357.00	99.95%
	FONDOS FEDERALES	3,330,936.00	3,892,776.00	1,868,968.60	326,030.00	329,424.00	338,468.00	342,602.00	346,253.00	340,139.50	2,022,916.50	3,891,885.10	99.98%
4101102	COMPLEMENTO DE SUELDOS	798,000.00	2,168,950.00	1,095,183.00	171,100.00	167,500.00	179,367.00	191,000.00	183,050.00	180,967.00	1,072,984.00	2,168,167.00	99.96%
	GOBERNACION	0.00	1,055,700.00	549,200.00	79,500.00	77,500.00	84,000.00	94,500.00	85,000.00	86,000.00	506,500.00	1,055,700.00	100.00%
	HACIENDA	0.00	73,000.00	36,000.00	7,000.00	4,000.00	6,000.00	6,000.00	7,050.00	6,000.00	36,050.00	72,050.00	98.70%
	OBRAS Y SERVICIOS PUBLICOS	0.00	54,250.00	26,950.00	2,500.00	3,500.00	4,500.00	5,500.00	5,800.00	5,500.00	27,300.00	54,250.00	100.00%
	FONDOS FEDERALES	798,000.00	986,000.00	483,033.00	82,100.00	82,500.00	84,867.00	85,000.00	85,200.00	83,467.00	503,134.00	986,167.00	100.02%
4101103	PERSONAL EXTRAORDINARIO	10,000.00	1,365,949.00	573,693.00	149,195.50	172,331.92	79,495.00	174,402.00	162,267.00	166,812.00	904,503.42	1,478,196.42	108.22%
	GOBERNACION	0.00	650,949.00	241,805.00	68,967.00	90,999.00	37,828.00	81,490.00	72,540.00	73,440.00	425,264.00	667,069.00	102.48%
	HACIENDA	0.00	70,000.00	7,024.00	8,040.00	12,730.92	10,111.00	5,972.00	13,927.00	11,522.00	62,302.92	69,326.92	99.04%
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	645,000.00	324,864.00	72,188.50	68,602.00	31,556.00	86,940.00	75,800.00	81,850.00	416,936.50	741,800.50	115.01%
4101104	HORAS EXTRAS	0.00	100,800.00	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1.79%
	OBRAS Y SERVICIOS PUBLICOS	0.00	99,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	0.00	1,800.00	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	100.00%
<b>4102</b>	<b>PRESTACIONES LABORALES</b>	<b>6,533,806.00</b>	<b>6,182,226.75</b>	<b>2,772,186.94</b>	<b>521,424.60</b>	<b>501,553.91</b>	<b>498,798.42</b>	<b>486,164.10</b>	<b>524,231.85</b>	<b>903,004.93</b>	<b>3,435,177.81</b>	<b>6,207,364.75</b>	<b>100.41%</b>
4102201	AGUINALDOS	1,698,001.00	2,021,540.00	849,000.60	141,500.10	141,500.10	141,500.10	141,500.10	142,249.10	479,788.90	1,188,038.40	2,037,039.00	100.77%
	GOBERNACION	771,268.00	888,807.00	385,634.10	64,272.35	64,272.35	64,272.35	64,272.35	64,272.35	188,008.15	509,369.90	895,004.00	100.70%
	HACIENDA	74,500.00	77,500.00	37,249.98	6,208.33	6,208.33	6,208.33	6,208.33	6,208.33	14,836.37	45,878.02	83,128.00	107.26%
	DIRECCION DE OBRAS Y SERVS.PUBLICOS	464,000.00	569,500.00	232,000.02	38,666.67	38,666.67	38,666.67	38,666.67	39,415.67	147,100.63	341,182.98	573,183.00	100.65%
4102202	FONDOS FEDERALES	388,233.00	485,733.00	194,116.50	32,352.75	32,352.75	32,352.75	32,352.75	32,352.75	129,843.75	291,607.50	485,724.00	100.00%
	QUINQUENIOS	701,544.00	230,281.00	110,397.00	18,592.00	18,592.00	18,587.00	18,655.00	18,655.00	111,736.00	222,133.00	382,133.00	96.46%
	GOBERNACION	78,024.00	95,353.00	42,263.00	7,234.00	7,234.00	7,229.00	7,234.00	7,234.00	7,234.00	43,399.00	85,662.00	89.84%
	HACIENDA	17,460.00	17,460.00	8,332.00	1,389.00	1,389.00	1,389.00	1,389.00	1,389.00	1,389.00	8,334.00	16,666.00	95.45%
	OBRAS Y SERVICIOS PUBLICOS	606,060.00	117,468.00	59,802.00	9,969.00	9,969.00	9,969.00	10,032.00	10,032.00	10,032.00	60,003.00	119,805.00	101.99%
4102203	CANASTA BASICA	602,256.00	412,990.00	190,364.00	36,036.00	37,092.00	36,904.00	36,960.00	37,488.00	37,488.00	221,968.00	412,332.00	99.84%
	GOBERNACION	254,736.00	151,306.00	70,948.00	12,408.00	13,728.00	12,408.00	13,464.00	13,464.00	13,464.00	78,936.00	149,884.00	99.06%
	HACIENDA	25,344.00	14,844.00	6,820.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	7,920.00	14,740.00	99.30%
	OBRAS Y SERVICIOS PUBLICOS	322,176.00	243,740.00	111,672.00	22,044.00	21,780.00	22,912.00	21,912.00	22,176.00	22,176.00	133,000.00	244,672.00	100.38%
4102204	FONDOS FEDERALES	0.00	3,100.00	924.00	264.00	264.00	264.00	264.00	528.00	528.00	2,112.00	3,036.00	97.94%
	PRIMA VACACIONAL	275,683.00	232,739.00	76,931.00	56,114.50	28,498.56	20,227.00	13,905.00	28,640.00	5,866.00	153,251.06	230,182.06	98.90%
	GOBERNACION	98,711.00	71,357.00	21,438.00	21,942.50	9,337.00	6,012.00	4,275.00	5,167.00	2,512.00	49,245.50	70,683.50	99.06%
	HACIENDA	15,516.00	12,516.00	3,321.00	4,770.00	0.00	0.00	0.00	4,162.50	0.00	8,932.50	12,253.50	97.90%
	OBRAS Y SERVICIOS PUBLICOS	124,808.00	114,318.00	29,799.00	24,627.00	17,877.56	11,190.00	8,229.00	18,885.50	2,487.00	83,095.06	113,095.06	98.93%
	FONDOS FEDERALES	36,648.00	34,548.00	22,373.00	4,775.00	1,284.00	3,025.00	1,401.00	425.00	867.00	11,777.00	34,150.00	98.85%
4102205	INCENTIVOS	37,800.00	98,550.00	65,655.00	2,680.00	4,448.00	3,860.00	6,810.00	9,380.00	3,240.00	30,418.00	96,073.00	97.49%
	GOBERNACION	7,800.00	14,050.00	12,985.00	780.00	0.00	0.00	0.00	200.00	800.00	1,780.00	14,765.00	105.09%
	HACIENDA	6,000.00	3,500.00	3,465.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,465.00	99.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	71,000.00	48,725.00	1,900.00	548.00	1,760.00	4,010.00	9,180.00	2,440.00	19,838.00	68,563.00	96.57%
	FONDOS FEDERALES	24,000.00	10,000.00	480.00	0.00	3,900.00	2,100.00	2,800.00	0.00	0.00	8,800.00	9,280.00	92.80%
4102208	INDEMNIZACIONES	0.00	21,500.00	5,000.00	0.00	7,400.00	6,120.00	0.00	3,966.00	0.00	17,486.00	22,486.00	104.59%
	GOBERNACION	0.00	3,500.00	0.00	0.00	0.00	3,420.00	0.00	0.00	0.00	3,420.00	3,420.00	97.71%
	OBRAS Y SERVICIOS PUBLICOS	0.00	13,000.00	0.00	0.00	7,400.00	2,700.00	0.00	3,966.00	0.00	14,066.00	14,066.00	108.20%
	FONDOS FEDERALES	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	100.00%
4102209	PENSIONES VITALICIAS	1,366,560.00	1,552,560.00	755,155.00	133,310.00	131,990.00	133,310.00	131,990.00	131,990.00	133,102.00	795,692.00	1,550,847.00	99.89%
	GOBERNACION	959,484.00	1,104,484.00	531,553.00	96,043.00	94,723.00	96,043.00	94,723.00	94,723.00	95,835.00	572,090.00	1,103,643.00	99.92%
	FONDOS FEDERALES	407,076.00	448,076.00	223,602.00	37,267.00	37,267.00	37,267.00	37,267.00	37,267.00	37,267.00	223,602.00	447,204.00	99.81%
4102210	CUOTAS IMSS, ISSSTE, ETC.	1,734,912.00	1,514,856.75	719,684.34	133,192.00	130,865.00	137,450.32	136,344.00	138,564.00	143,722.33	820,137.65	1,539,821.99	101.65%
	GOBERNACION	1,184,592.00	911,592.00	464,349.34	87,318.00	86,138.00	89,434.32	88,326.00	90,532.00	95,740.33	537,488.65	1,001,837.99	109.90%



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EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005

ANEXO "B-2"

Table with columns: CUENTA, NOMBRE, PRESUPUESTO INICIAL, PRESUPUESTO MODIFICADO AUTORIZADO, ACUMULADO AL 1ER. SEMESTRE, 31 DE JULIO, 31 DE AGOSTO, 30 DE SEPTIEMBRE, 31 DE OCTUBRE, 30 DE NOVIEMBRE, 31 DE DICIEMBRE, ACUMULADO AL 2DO. SEMESTRE, ACUMULADO AL 31 DE DICIEMBRE, % EJERC. Rows include various budget categories like SEGURIDAD PUBLICA, MATERIALES Y SUMINISTROS, and FONDOS FEDERALES.



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CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4103313	GOBERNACION	27,200.00	10,000.00	3,479.90	1,900.73	677.50	3,465.00	0.00	50.00	1,147.06	7,240.29	10,720.19	107.20%
	MUNICIONES Y BASTIMENTOS DE SEGURIDAD	12,000.00	14,730.00	0.00	0.00	14,730.00	0.00	0.00	0.00	0.00	14,730.00	14,730.00	100.00%
	FONDOS FEDERALES	12,000.00	14,730.00	0.00	0.00	14,730.00	0.00	0.00	0.00	0.00	14,730.00	14,730.00	100.00%
4103314	SERVICIO DE FOTOCOPIADO	20,200.00	8,950.00	6,270.00	2,432.46	-440.77	0.00	0.00	0.00	0.00	1,991.69	8,261.69	92.31%
	GOBERNACION	6,600.00	4,350.00	2,719.13	1,560.59	8.87	0.00	0.00	0.00	0.00	1,569.46	4,288.59	98.59%
	HACIENDA	5,600.00	1,600.00	1,124.14	548.35	-224.83	0.00	0.00	0.00	0.00	323.52	1,447.66	90.48%
4103315	OBRAS Y SERVICIOS PUBLICOS	8,000.00	3,000.00	2,426.73	323.52	-224.81	0.00	0.00	0.00	0.00	98.71	2,525.44	84.18%
	CONSUMO DE AGUA	240,000.00	484,800.00	420,000.00	35,000.00	35,000.00	0.00	0.00	0.00	0.00	70,000.00	490,000.00	101.07%
	OBRAS Y SERVICIOS PUBLICOS	240,000.00	484,800.00	420,000.00	35,000.00	35,000.00	0.00	0.00	0.00	0.00	70,000.00	490,000.00	101.07%
4103316	CONSUMO DE GAS	63,000.00	1,500.00	499.92	0.00	600.00	0.00	0.00	0.00	0.00	600.00	1,099.92	73.33%
	OBRAS Y SERVICIOS PUBLICOS	63,000.00	1,500.00	499.92	0.00	600.00	0.00	0.00	0.00	0.00	600.00	1,099.92	73.33%
4103317	PROGRAMAS Y ACC. P/EQPO. DE COMPUTO	73,700.00	19,930.00	6,263.79	1,092.50	0.00	6,986.83	0.00	0.00	4,661.70	12,741.03	19,004.82	95.36%
	GOBERNACION	49,200.00	11,730.00	6,056.79	1,092.50	0.00	3,792.70	0.00	0.00	650.50	5,535.70	11,592.49	98.83%
	HACIENDA	8,000.00	7,500.00	0.00	0.00	0.00	3,021.63	0.00	0.00	4,011.20	7,032.83	7,032.83	93.77%
	OBRAS Y SERVICIOS PUBLICOS	9,000.00	500.00	207.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.00	41.40%
	FONDOS FEDERALES	7,500.00	200.00	0.00	0.00	0.00	172.50	0.00	0.00	0.00	172.50	172.50	86.25%
<b>4104</b>	<b>SERVICIOS GENERALES</b>	<b>1,693,930.00</b>	<b>2,456,876.00</b>	<b>1,217,016.27</b>	<b>246,623.93</b>	<b>382,280.87</b>	<b>199,772.52</b>	<b>183,653.61</b>	<b>85,154.28</b>	<b>374,712.91</b>	<b>1,472,198.12</b>	<b>2,689,214.39</b>	<b>109.46%</b>
4104401	MANT. DE ALUMBRADO PUBLICO	240,000.00	298,000.00	141,730.57	66,896.28	5,541.68	12,403.46	4,396.95	24,080.95	93,762.52	207,081.84	348,812.41	117.05%
	OBRAS Y SERVICIOS PUBLICOS	240,000.00	298,000.00	141,730.57	66,896.28	5,541.68	12,403.46	4,396.95	24,080.95	93,762.52	207,081.84	348,812.41	117.05%
4104402	MANTENIMIENTO DE ASEO Y LIMPIA	18,000.00	28,000.00	4,025.00	14,600.40	0.00	12,453.75	0.00	0.00	0.00	27,054.15	31,079.15	111.00%
	OBRAS Y SERVICIOS PUBLICOS	18,000.00	28,000.00	4,025.00	14,600.40	0.00	12,453.75	0.00	0.00	0.00	27,054.15	31,079.15	111.00%
4104403	MANT. DE MUEBLES Y EQUIPO DE OFICINA	25,230.00	36,132.00	15,567.81	2,509.10	8,083.35	5,652.25	650.00	481.75	862.50	18,238.95	33,806.76	93.56%
	GOBERNACION	18,000.00	20,732.00	7,547.50	2,509.10	4,680.80	3,735.20	0.00	431.25	862.50	12,218.85	19,766.35	95.34%
	HACIENDA	2,400.00	14,400.00	8,020.31	0.00	3,402.55	1,917.05	650.00	50.50	0.00	6,020.10	14,040.41	97.50%
	FONDOS FEDERALES	4,830.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4104405	MANTENIMIENTO DE PANTEONES	12,000.00	7,000.00	0.00	320.00	2,920.00	0.00	2,108.00	954.00	0.00	6,302.00	6,302.00	90.03%
	OBRAS Y SERVICIOS PUBLICOS	12,000.00	7,000.00	0.00	320.00	2,920.00	0.00	2,108.00	954.00	0.00	6,302.00	6,302.00	90.03%
4104406	MANT. Y MEJORAS DE OFICINA	8,800.00	97,764.00	67,565.44	3,000.00	16,394.64	4,405.00	4,203.68	3,400.00	1,913.25	33,316.57	100,882.01	103.19%
	GOBERNACION	0.00	864.00	557.00	0.00	307.00	0.00	0.00	0.00	0.00	307.00	864.00	100.00%
	HACIENDA	0.00	19,600.00	16,166.23	3,000.00	380.00	0.00	0.00	0.00	0.00	3,380.00	19,546.23	99.73%
	SEGURIDAD PUBLICA	0.00	5,500.00	2,999.96	0.00	336.02	1,800.00	0.00	0.00	0.00	2,136.02	5,135.98	93.38%
	OBRAS Y SERVICIOS PUBLICOS	3,400.00	16,400.00	12,413.00	0.00	0.00	1,800.00	1,150.00	3,400.00	1,913.25	8,263.25	20,676.25	126.07%
	FONDOS FEDERALES	5,400.00	55,400.00	35,429.25	0.00	15,371.62	805.00	3,053.68	0.00	0.00	19,230.30	54,659.55	98.66%
4104407	MANTENIMIENTO Y MEJORAS DE EDIFICIOS	0.00	127,500.00	82,230.11	16,415.39	3,921.03	6,037.50	0.00	16,752.81	12,507.88	55,634.61	137,864.72	108.13%
	SEGURIDAD PUBLICA	0.00	2,500.00	1,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.00	76.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	125,000.00	80,330.11	16,415.39	3,921.03	6,037.50	0.00	16,752.81	12,507.88	55,634.61	135,964.72	108.77%
4104408	MANT. Y MEJORAS DE MERCADOS Y RASTROS	14,000.00	18,000.00	4,039.35	1,871.00	11,500.00	5,750.00	1,062.10	659.00	3,318.00	24,160.10	28,199.45	156.66%
	OBRAS Y SERVICIOS PUBLICOS	14,000.00	18,000.00	4,039.35	1,871.00	11,500.00	5,750.00	1,062.10	659.00	3,318.00	24,160.10	28,199.45	156.66%
4104409	REPARACION DE EQUIPO DE TRANSPORTE Y MAQUINARIA	1,233,600.00	1,466,700.00	708,099.59	108,114.25	315,486.87	118,395.97	132,613.38	29,273.27	204,406.71	908,290.45	1,616,390.04	110.21%
	GOBERNACION	140,600.00	114,800.00	68,914.69	19,561.01	71,571.04	9,167.32	26,765.71	6,125.22	28,561.44	161,751.74	230,666.43	200.93%
	HACIENDA	13,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	655.50	0.00	655.50	655.50	65.55%
	SEGURIDAD PUBLICA	0.00	73,000.00	55,381.92	8,406.50	830.00	6,048.00	0.00	172.50	863.58	16,320.58	71,702.50	98.22%
	OBRAS Y SERVICIOS PUBLICOS	720,000.00	831,500.00	443,217.77	45,907.57	198,081.75	51,785.57	20,780.30	14,163.77	75,871.31	406,590.27	849,808.04	102.20%
	FONDOS FEDERALES	360,000.00	446,400.00	140,585.21	34,239.17	45,004.08	51,395.08	85,067.37	8,156.28	99,110.38	322,972.36	463,557.57	103.84%
4104410	CONSERV. DE PARQUES Y JARDINES	24,000.00	54,000.00	24,431.55	6,331.05	1,730.01	14,465.11	6,199.50	1,185.00	1,975.00	31,885.67	56,317.22	104.29%
	OBRAS Y SERVICIOS PUBLICOS	24,000.00	54,000.00	24,431.55	6,331.05	1,730.01	14,465.11	6,199.50	1,185.00	1,975.00	31,885.67	56,317.22	104.29%
4104411	ALIMENTACION Y TRASLADO DE REOS	0.00	111,500.00	60,000.00	10,000.00	10,000.00	0.00	20,000.00	0.00	11,500.00	51,500.00	111,500.00	100.00%
	FONDOS FEDERALES	0.00	111,500.00	60,000.00	10,000.00	10,000.00	0.00	20,000.00	0.00	11,500.00	51,500.00	111,500.00	100.00%
4104412	MANT. DE EQUIPO DE COMUNICACION	30,900.00	96,500.00	65,577.32	2,875.00	4,140.00	0.00	12,420.00	4,485.00	11,252.84	35,172.84	100,750.16	104.40%



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EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005

**ANEXO "B-2"**

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4104414	GOBERNACION	8,400.00	93,400.00	62,529.82	2,875.00	4,140.00	0.00	12,420.00	4,485.00	11,252.84	35,172.84	97,702.66	104.61%
	FONDOS FEDERALES	22,500.00	3,100.00	3,047.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,047.50	98.31%
	MANT.DE EQUIPO DE COMPUTO	36,200.00	48,680.00	24,073.76	5,864.64	0.00	1,075.25	0.00	2,330.00	19,837.50	29,107.39	53,181.15	109.25%
	GOBERNACION	21,800.00	42,780.00	21,354.71	5,864.64	0.00	327.75	0.00	2,300.00	17,997.50	26,489.89	47,844.60	111.84%
	HACIENDA	4,400.00	4,400.00	2,719.05	0.00	0.00	287.50	0.00	30.00	920.00	1,237.50	3,956.55	89.92%
4104415	OBRAS Y SERVICIOS PUBLICOS	6,000.00	1,500.00	0.00	0.00	0.00	460.00	0.00	0.00	920.00	1,380.00	1,380.00	92.00%
	CONSUMIBLES DE EQUIPOS DE COMPUTO	51,200.00	67,100.00	19,675.77	7,826.82	2,563.29	19,134.23	0.00	1,552.50	13,376.71	44,453.55	64,129.32	95.57%
	GOBERNACION	31,700.00	53,800.00	16,751.08	5,277.04	1,104.00	16,454.73	0.00	0.00	12,186.46	35,022.23	51,773.31	96.23%
	HACIENDA	4,500.00	6,500.00	2,374.69	0.00	899.30	1,380.00	0.00	1,552.50	0.00	3,831.80	6,206.49	95.48%
	OBRAS Y SERVICIOS PUBLICOS	6,000.00	5,000.00	0.00	2,549.78	0.00	667.00	0.00	0.00	1,190.25	4,407.03	4,407.03	88.14%
	FONDOS FEDERALES	9,000.00	1,800.00	550.00	0.00	559.99	632.50	0.00	0.00	0.00	1,192.49	1,742.49	96.81%
<b>4105</b>	<b>GASTOS ADMINISTRATIVOS</b>	<b>1,884,994.66</b>	<b>4,004,412.16</b>	<b>2,045,909.32</b>	<b>238,490.96</b>	<b>328,125.28</b>	<b>309,171.28</b>	<b>365,448.53</b>	<b>318,047.28</b>	<b>537,127.68</b>	<b>2,096,411.01</b>	<b>4,142,320.33</b>	<b>103.44%</b>
4105501	SUSCRIPCIONES Y LIBROS	35,000.00	34,600.00	22,789.00	0.00	0.00	11,750.00	0.00	0.00	10,000.00	21,750.00	44,539.00	128.73%
	GOBERNACION	35,000.00	34,600.00	22,789.00	0.00	0.00	11,750.00	0.00	0.00	10,000.00	21,750.00	44,539.00	128.73%
4105502	SEGUROS Y FIANZAS	130,250.00	55,250.00	6,717.77	12,885.41	0.00	18,863.34	16,631.50	0.00	33,045.19	81,425.44	88,143.21	159.54%
	GOBERNACION	74,050.00	23,550.00	4,888.77	4,543.80	0.00	0.00	14,090.00	0.00	0.00	18,633.80	23,522.57	99.88%
	HACIENDA	2,400.00	4,400.00	1,829.00	0.00	0.00	0.00	2,541.50	0.00	0.00	2,541.50	4,370.50	99.33%
	OBRAS Y SERVICIOS PUBLICOS	13,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4105503	FONDOS FEDERALES	40,500.00	27,300.00	0.00	8,341.61	0.00	18,863.34	0.00	0.00	33,045.19	60,250.14	60,250.14	220.70%
	ARRENDAMIENTO	10,800.00	16,800.00	21,732.36	4,118.09	1,380.00	1,618.09	1,380.00	1,386.00	1,374.00	11,256.18	32,988.54	196.36%
	GASTOS ADMINISTRATIVOS	0.00	0.00	13,452.36	2,738.09	0.00	238.09	0.00	0.00	0.00	2,976.18	16,428.54	0.00%
	FONDOS FEDERALES	10,800.00	16,800.00	8,280.00	1,380.00	1,380.00	1,380.00	1,380.00	1,386.00	1,374.00	8,280.00	16,560.00	98.57%
4105504	GASTOS DE VIAJE Y GIRAS Y DE TRABAJO	292,400.00	604,176.00	304,372.62	72,065.83	59,346.90	43,596.86	61,720.46	42,076.11	58,251.00	337,057.16	641,429.78	106.17%
	GOBERNACION	193,400.00	517,400.00	269,677.79	60,610.22	53,547.16	34,943.36	55,070.46	29,905.62	50,464.60	284,541.42	554,219.21	107.12%
	HACIENDA	24,000.00	51,000.00	21,360.65	1,307.00	2,322.25	6,663.50	4,324.75	10,934.49	4,897.40	30,449.39	51,810.04	101.59%
	OBRAS Y SERVICIOS PUBLICOS	36,000.00	27,000.00	12,450.28	9,081.61	204.00	1,990.00	1,180.00	608.00	0.00	13,063.61	25,513.89	94.50%
	FONDOS FEDERALES	39,000.00	8,776.00	883.90	1,067.00	3,273.49	0.00	1,145.25	628.00	2,889.00	9,002.74	9,886.64	112.66%
4105505	COMISIONES CONFERIDAS (VIATICOS EN BASE A TAB.)	32,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GOBERNACION	32,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4105506	HONORARIOS PROFESIONALES	9,000.00	791,000.00	379,469.88	38,322.42	75,162.73	48,755.43	45,311.03	50,534.25	146,643.74	404,729.60	784,199.48	99.14%
	GASTOS ADMINISTRATIVOS	0.00	790,000.00	379,469.88	38,322.42	75,162.73	48,755.43	45,311.03	50,534.25	146,643.74	404,729.60	784,199.48	99.27%
	FONDOS FEDERALES	9,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4105507	IMPUESTOS Y DERECHOS	2,430.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GASTOS GENERALES	2,430.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4105509	CAPACITACION Y ADIESTRAMIENTO	11,000.00	38,000.00	10,350.00	0.00	0.00	2,875.00	23,000.00	0.00	0.00	25,875.00	36,225.00	95.33%
	HACIENDA	5,000.00	37,000.00	10,350.00	0.00	0.00	2,875.00	23,000.00	0.00	0.00	25,875.00	36,225.00	97.91%
	FONDOS FEDERALES	6,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4105510	DIFUSION SOCIAL	118,000.00	70,500.00	17,386.00	2,875.00	7,222.00	2,070.00	12,109.50	6,900.00	55,231.76	86,408.26	103,794.26	147.23%
	GOBERNACION	118,000.00	70,500.00	17,386.00	2,875.00	7,222.00	2,070.00	12,109.50	6,900.00	55,231.76	86,408.26	103,794.26	147.23%
4105511	IMPRESION DE FORMAS	118,200.00	98,400.00	58,517.47	11,040.00	0.00	20,757.50	402.50	3,765.84	5,497.00	41,462.84	99,980.31	101.61%
	GOBERNACION	76,800.00	38,500.00	25,452.67	6,624.00	0.00	7,191.00	0.00	0.00	1,414.50	15,229.50	40,682.17	105.67%
	HACIENDA	22,000.00	51,800.00	30,998.25	2,208.00	0.00	10,246.50	0.00	3,765.84	4,082.50	20,302.84	51,301.09	99.04%
	OBRAS Y SERVICIOS PUBLICOS	14,000.00	6,000.00	1,914.75	2,208.00	0.00	1,871.00	0.00	0.00	0.00	5,993.75	9,990.00	99.90%
	FONDOS FEDERALES	5,400.00	2,100.00	151.80	0.00	0.00	1,449.00	402.50	0.00	0.00	1,851.50	2,003.30	95.40%
4105512	TENENCIA, PLACAS Y CALCOMANIA	48,300.00	20,600.00	19,008.26	0.00	-202.06	910.20	0.00	0.00	0.00	708.14	19,716.40	95.71%
	GOBERNACION	18,300.00	11,100.00	10,351.56	0.00	-202.06	910.20	0.00	0.00	0.00	708.14	11,059.70	99.64%
	OBRAS Y SERVICIOS PUBLICOS	30,000.00	9,500.00	8,656.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,656.70	91.12%
4105513	ATENCION A INVITADOS ESPECIALES	116,000.00	118,000.00	29,199.29	14,432.60	7,429.20	32,387.50	19,850.90	6,570.00	5,193.00	85,863.20	115,062.49	97.51%
	GOBERNACION	116,000.00	118,000.00	29,199.29	14,432.60	7,429.20	32,387.50	19,850.90	6,570.00	5,193.00	85,863.20	115,062.49	97.51%
4105514	OTROS GASTOS ADMINISTRATIVOS	272,100.00	632,646.72	257,945.12	65,108.09	50,623.17	48,469.59	37,549.84	102,969.32	98,233.94	402,953.95	660,899.07	104.47%
	GOBERNACION	208,000.00	371,100.00	147,342.33	25,978.28	17,872.29	25,115.26	22,099.66	73,310.35	75,430.08	239,805.92	387,148.25	104.32%
	HACIENDA	12,000.00	48,000.00	21,953.37	5,447.67	3,405.00	5,456.00	2,342.25	3,351.30	6,673.15	26,675.37	48,628.74	101.31%





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**ANEXO "B-2"**

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	SEGURIDAD PUBLICA	5,100.00	13,100.00	1,993.54	578.50	250.00	449.00	602.19	6,792.00	1,894.05	10,565.74	12,559.28	95.87%
	OBRAS Y SERVICIOS PUBLICOS	47,000.00	151,587.61	69,957.43	22,217.88	26,375.88	12,730.43	6,180.74	12,625.67	13,635.66	93,766.26	163,723.69	108.01%
	FONDOS FEDERALES	0.00	48,859.11	16,698.45	10,885.76	2,720.00	4,718.90	6,325.00	6,890.00	601.00	32,140.66	48,839.11	99.96%
4105515	INTERESES POR FINANC. Y COMISIONES BANCARIA	20,400.00	117,324.78	48,701.75	13,330.97	12,179.09	3,217.48	12,648.97	11,886.49	13,515.12	66,778.12	115,479.87	98.43%
	GASTOS ADMINISTRATIVOS	19,500.00	113,324.78	47,342.83	13,096.37	11,847.89	2,893.18	12,290.17	11,658.79	9,953.80	61,740.20	109,083.03	96.26%
	FONDOS FEDERALES	900.00	4,000.00	1,358.92	234.60	331.20	324.30	358.80	227.70	3,561.32	5,037.92	6,396.84	159.92%
4105517	FINANC.POR CAPITALIZACION DE INTERESES BANOBRAS	0.00	472,000.00	189,377.51	46,868.97	48,168.62	47,621.80	47,115.65	41,353.88	41,482.61	272,611.53	461,989.04	97.88%
	GASTOS ADMINISTRATIVOS	0.00	472,000.00	189,377.51	46,868.97	48,168.62	47,621.80	47,115.65	41,353.88	41,482.61	272,611.53	461,989.04	97.88%
4105519	MANEJO DE CUENTA PREDIAL RUSTICO	24,562.66	10,562.66	5,689.97	852.31	723.96	935.46	615.32	912.69	1,556.59	5,596.33	11,286.30	106.85%
	GASTOS ADMINISTRATIVOS	24,562.66	10,562.66	5,689.97	852.31	723.96	935.46	615.32	912.69	1,556.59	5,596.33	11,286.30	106.85%
4105520	SERVICIO TECNICO DE CATASTRO (ISAI E IMPTO. PREDIAL)	111,930.00	115,930.00	56,553.88	8,265.00	11,858.17	9,009.50	11,480.96	8,265.00	9,699.31	58,577.94	115,131.82	99.31%
	GASTOS ADMINISTRATIVOS	111,930.00	115,930.00	56,553.88	8,265.00	11,858.17	9,009.50	11,480.96	8,265.00	9,699.31	58,577.94	115,131.82	99.31%
4105521	C O C C A F	25,214.00	25,214.00	12,606.00	2,101.00	2,101.00	2,101.00	2,101.00	2,101.00	2,101.00	12,606.00	25,212.00	99.99%
	GASTOS ADMINISTRATIVOS	25,214.00	25,214.00	12,606.00	2,101.00	2,101.00	2,101.00	2,101.00	2,101.00	2,101.00	12,606.00	25,212.00	99.99%
4105522	ACTIVIDADES CIVICAS Y CULTURALES	150,000.00	474,000.00	413,086.44	15,533.27	14,186.50	-23,459.47	35,794.90	1,480.70	16,707.42	60,243.32	473,329.76	99.86%
	GOBERNACION	150,000.00	474,000.00	413,086.44	15,533.27	14,186.50	-23,459.47	35,794.90	1,480.70	16,707.42	60,243.32	473,329.76	99.86%
4105523	CREDITO AL SALARIO	357,408.00	309,408.00	192,406.00	-69,308.00	37,946.00	37,692.00	37,736.00	37,846.00	38,596.00	120,508.00	312,914.00	101.13%
	GASTOS ADMINISTRATIVOS	357,408.00	309,408.00	191,111.00	-69,567.00	37,687.00	37,692.00	37,477.00	37,328.00	38,078.00	118,695.00	309,806.00	100.13%
	FONDOS FEDERALES	0.00	0.00	1,295.00	259.00	259.00	0.00	259.00	518.00	518.00	1,813.00	3,108.00	0.00%
<b>4106</b>	<b>APOYOS A ORGANISMOS Y ASISTENCIA SOCIAL</b>	<b>1,347,000.00</b>	<b>2,506,820.00</b>	<b>1,170,466.40</b>	<b>218,616.38</b>	<b>214,661.65</b>	<b>444,235.66</b>	<b>226,436.30</b>	<b>246,552.56</b>	<b>274,344.94</b>	<b>1,624,847.49</b>	<b>2,795,313.89</b>	<b>111.51%</b>
4106601	HOSPITALES	12,000.00	700.00	346.00	289.00	0.00	0.00	0.00	0.00	0.00	289.00	635.00	90.71%
	GOBERNACION	12,000.00	700.00	346.00	289.00	0.00	0.00	0.00	0.00	0.00	289.00	635.00	90.71%
4106602	APOYOS A LA EDUCACION	528,000.00	750,000.00	462,070.63	46,467.10	26,274.24	84,321.20	58,707.40	39,700.21	41,609.99	297,080.14	759,150.77	101.22%
	GOBERNACION	528,000.00	750,000.00	462,070.63	46,467.10	26,274.24	84,321.20	58,707.40	39,700.21	41,609.99	297,080.14	759,150.77	101.22%
4106605	FINANC. A PARTIDOS POLITICOS	516,000.00	528,600.00	264,300.00	44,050.00	44,050.00	44,050.00	44,050.00	44,050.00	44,050.00	264,300.00	528,600.00	100.00%
	GOBERNACION	516,000.00	528,600.00	264,300.00	44,050.00	44,050.00	44,050.00	44,050.00	44,050.00	44,050.00	264,300.00	528,600.00	100.00%
4106608	BECAS	48,000.00	0.00	0.00	0.00	0.00	90,000.00	0.00	103,899.90	81,948.00	275,847.90	275,847.90	0.00%
	GOBERNACION	48,000.00	0.00	0.00	0.00	0.00	90,000.00	0.00	103,899.90	81,948.00	275,847.90	275,847.90	0.00%
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4106609	APOYO AL DEPORTE	58,000.00	204,520.00	160,900.00	13,000.00	0.00	20,519.58	0.00	7,200.00	1,973.10	42,692.68	203,592.68	99.55%
	GOBERNACION	58,000.00	204,520.00	160,900.00	13,000.00	0.00	20,519.58	0.00	7,200.00	1,973.10	42,692.68	203,592.68	99.55%
4106612	CRUZ ROJA	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GOBERNACION	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4106620	OTROS APOYOS	170,000.00	920,000.00	282,849.77	114,810.28	115,282.41	164,667.88	103,340.40	50,733.95	93,141.85	641,976.77	924,826.54	100.52%
	GOBERNACION	170,000.00	920,000.00	281,121.77	114,810.28	115,282.41	164,667.88	103,340.40	50,733.95	93,141.85	641,976.77	923,098.54	100.34%
	FONDOS FEDERALES	0.00	0.00	1,728.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,728.00	0.00%
4106621	DIF	0.00	103,000.00	0.00	0.00	29,055.00	40,677.00	20,338.50	968.50	11,622.00	102,661.00	102,661.00	99.67%
	GOBERNACION	0.00	103,000.00	0.00	0.00	29,055.00	40,677.00	20,338.50	968.50	11,622.00	102,661.00	102,661.00	99.67%
<b>4107</b>	<b>DEUDA PUBLICA</b>	<b>1,603,843.00</b>	<b>417,500.00</b>	<b>166,804.30</b>	<b>41,668.72</b>	<b>41,668.72</b>	<b>41,668.72</b>	<b>41,668.72</b>	<b>41,668.72</b>	<b>41,668.72</b>	<b>250,012.32</b>	<b>416,816.62</b>	<b>99.84%</b>
4107701	ACREEDORES DIVERSOS	1,161,724.00	417,500.00	166,804.30	41,668.72	41,668.72	41,668.72	41,668.72	41,668.72	41,668.72	250,012.32	416,816.62	99.84%
	DEUDA PUBLICA	100,000.00	333,500.00	83,337.44	41,668.72	41,668.72	41,668.72	41,668.72	41,668.72	41,668.72	250,012.32	333,349.76	99.95%
	FONDOS FEDERALES	1,061,724.00	84,000.00	83,466.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,466.86	99.37%
4107702	PROVEEDORES	442,119.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	DEUDA PUBLICA	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	142,119.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<b>4108</b>	<b>ADQUISICIONES</b>	<b>232,500.00</b>	<b>309,635.00</b>	<b>285,687.30</b>	<b>0.00</b>	<b>13,470.02</b>	<b>213,760.50</b>	<b>25,587.81</b>	<b>8,000.00</b>	<b>55,178.40</b>	<b>315,996.73</b>	<b>601,684.03</b>	<b>194.32%</b>
4108801	MOBILIARIO Y EQUIPO DE OFICINA	40,000.00	126,000.00	116,655.75	0.00	10,346.27	0.00	20,720.06	0.00	28,233.88	59,300.21	175,955.96	139.65%



H. CONGRESO DEL ESTADO DE SINALOA  
 CONTADURIA MAYOR DE HACIENDA  
 H. AYUNTAMIENTO DE CONCORDIA



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005

**ANEXO "B-2"**

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	ADQUISICIONES	40,000.00	126,000.00	116,655.75	0.00	3,456.25	0.00	4,980.00	0.00	27,025.00	35,461.25	152,117.00	120.73%
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	6,890.02	0.00	15,740.06	0.00	1,208.88	23,838.96	23,838.96	0.00%
4108802	EQUIPO DE TRANSPORTE	108,000.00	0.00	0.00	0.00	0.00	182,538.00	0.00	0.00	0.00	182,538.00	182,538.00	0.00%
	ADQUISICIONES	108,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS DEDERALES	0.00	0.00	0.00	0.00	0.00	182,538.00	0.00	0.00	0.00	182,538.00	182,538.00	0.00%
4108805	EQUIPO DE COMUNICACION	24,000.00	12,605.00	3,904.05	0.00	0.00	0.00	699.00	8,000.00	24,472.02	33,171.02	37,075.07	294.13%
	ADQUISICIONES	0.00	3,905.00	3,904.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,904.05	99.98%
	FONDOS FEDERALES	24,000.00	8,700.00	0.00	0.00	0.00	0.00	699.00	8,000.00	24,472.02	33,171.02	33,171.02	381.28%
4108806	HERRAMIENTA Y EQUIPO	16,000.00	13,530.00	11,927.50	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	13,527.50	99.98%
	ADQUISICIONES	16,000.00	13,530.00	11,927.50	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	13,527.50	99.98%
4108808	TERRENOS	0.00	144,000.00	144,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,000.00	100.00%
	ADQUISICIONES	0.00	144,000.00	144,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,000.00	100.00%
4108809	EQUIPO DE COMPUTO	44,500.00	13,500.00	9,200.00	0.00	1,523.75	31,222.50	4,168.75	0.00	2,472.50	39,387.50	48,587.50	359.91%
	ADQUISICIONES	44,500.00	13,500.00	9,200.00	0.00	1,523.75	0.00	0.00	0.00	2,472.50	3,996.25	13,196.25	97.75%
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	31,222.50	4,168.75	0.00	0.00	35,391.25	35,391.25	0.00%
<b>4109</b>	<b>CONSTRUCCIONES</b>	<b>7,508,450.29</b>	<b>7,498,028.85</b>	<b>1,037,879.19</b>	<b>1,340,066.50</b>	<b>929,474.12</b>	<b>2,609,228.89</b>	<b>704,447.45</b>	<b>130,372.56</b>	<b>647,414.09</b>	<b>6,361,003.61</b>	<b>7,398,882.80</b>	<b>98.68%</b>
4109909	APLICACION IMPTO.PREDIAL RUSTICO	307,033.34	127,033.34	19,220.00	25,350.00	0.00	0.00	0.00	0.00	-44,570.00	-19,220.00	0.00	0.00%
	CONSTRUCCIONES	307,033.34	127,033.34	19,220.00	25,350.00	0.00	0.00	0.00	0.00	-44,570.00	-19,220.00	0.00	0.00%
4109910	OBRA PUBLICA DIRECTA	334,914.95	504,914.95	248,460.95	16,616.92	31,288.92	28,997.02	20,570.92	66,589.57	496,686.83	660,750.18	909,211.13	180.07%
	CONSTRUCCIONES	334,914.95	504,914.95	248,460.95	16,616.92	31,288.92	28,997.02	20,570.92	66,589.57	496,686.83	660,750.18	909,211.13	180.07%
4109911	FONDO DE APORT. PARA INFRAESTRUCTURA SOCIAL MPAL.	6,866,502.00	6,866,080.56	770,198.24	1,298,099.58	898,185.20	2,580,231.87	683,876.53	63,782.99	195,297.26	5,719,473.43	6,489,671.67	94.52%
	FONDOS FEDERALES	6,866,502.00	6,866,080.56	770,198.24	1,298,099.58	898,185.20	2,580,231.87	683,876.53	63,782.99	195,297.26	5,719,473.43	6,489,671.67	94.52%
<b>4110</b>	<b>SUBSIDIOS Y TRANSFERENCIAS</b>	<b>1,821,600.00</b>	<b>1,861,211.57</b>	<b>950,411.57</b>	<b>75,900.00</b>	<b>102,700.00</b>	<b>170,000.00</b>	<b>182,700.00</b>	<b>151,800.00</b>	<b>227,700.00</b>	<b>910,800.00</b>	<b>1,861,211.57</b>	<b>100.00%</b>
4110111	DIF SISTEMA MUNICIPAL	1,821,600.00	1,861,211.57	950,411.57	75,900.00	102,700.00	170,000.00	182,700.00	151,800.00	227,700.00	910,800.00	1,861,211.57	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	1,821,600.00	1,861,211.57	950,411.57	75,900.00	102,700.00	170,000.00	182,700.00	151,800.00	227,700.00	910,800.00	1,861,211.57	100.00%
	<b>TOTAL DE PRESUPUESTO DEL EJERCICIO</b>	<b>39,871,813.95</b>	<b>46,170,182.58</b>	<b>19,837,206.49</b>	<b>4,545,514.60</b>	<b>4,226,652.57</b>	<b>6,569,756.54</b>	<b>3,909,627.36</b>	<b>3,187,380.86</b>	<b>4,928,054.55</b>	<b>27,366,986.48</b>	<b>47,204,192.97</b>	<b>102.24%</b>
4201	PRESUPUESTO DE EJERCICIOS ANTERIORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	<b>TOTAL DE EGRESOS</b>	<b>39,871,813.95</b>	<b>46,170,182.58</b>	<b>19,837,206.49</b>	<b>4,545,514.60</b>	<b>4,226,652.57</b>	<b>6,569,756.54</b>	<b>3,909,627.36</b>	<b>3,187,380.86</b>	<b>4,928,054.55</b>	<b>27,366,986.48</b>	<b>47,204,192.97</b>	<b>102.24%</b>