









H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE CULIACAN



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2005

ANEXO "B-2"

Table with columns: CUENTA, NOMBRE, PRESUPUESTO INICIAL, MODIFICACION AL PRESUPUESTO, PRESUPUESTO MODIFICADO AUTORIZADO, 31 DE ENERO, 28 DE FEBRERO, 31 DE MARZO, 30 DE ABRIL, 31 DE MAYO, 30 DE JUNIO, ACUMULADO AL 30 DE JUNIO, PORCENTAJE EJERCIDO, PRESUPUESTO POR EJERCER. Rows include various sub-accounts like OBRAS Y SERVICIOS PUBLICOS, FONDOS FEDERALES, etc., with their respective budget values and percentages.





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CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
41040406	GOBERNACION	409,000.00	0.00	409,000.00	599.99	0.00	8,100.02	0.00	239.00	765.00	9,704.01	2.37%	399,295.99
	OBRAS Y SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	12,836.30	29,322.83	13,466.48	18,053.35	24,531.08	98,210.04	0.00%	-98,210.04
	MANTENIMIENTO Y MEJORAS DE OFICINA	910,800.00	0.00	910,800.00	36,954.12	100,192.52	149,388.48	86,734.81	356,831.64	153,861.59	883,963.16	97.05%	26,836.84
	GOBERNACION	677,300.00	0.00	677,300.00	8,042.45	70,732.39	41,031.15	52,499.21	159,580.97	35,239.94	367,126.11	54.20%	310,173.89
41040407	HACIENDA	81,200.00	0.00	81,200.00	11,754.84	11,239.37	52,959.22	19,606.02	116,630.11	17,805.03	229,994.59	283.24%	-148,794.59
	SEGURIDAD PUBLICA	50,000.00	0.00	50,000.00	0.00	6,977.76	3,697.12	3,742.91	4,282.35	29,112.51	47,812.65	95.63%	2,187.35
	OBRAS Y SERVICIOS PUBLICOS	81,700.00	0.00	81,700.00	15,976.83	9,220.57	50,946.93	7,117.59	66,671.77	48,059.23	197,992.92	242.34%	-116,292.92
	FONDOS FEDERALES	20,600.00	0.00	20,600.00	1,180.00	2,022.43	754.06	3,769.08	9,666.44	23,644.88	41,036.89	199.21%	-20,436.89
	MANTENIMIENTO Y MEJORAS DE EDIFICIOS	2,030,100.00	0.00	2,030,100.00	36,618.57	244,908.10	382,171.02	364,610.00	631,577.09	160,050.15	1,819,934.93	89.65%	210,165.07
	GOBERNACION	1,625,900.00	0.00	1,625,900.00	35,372.17	208,737.24	171,477.61	264,094.94	488,942.87	76,022.76	1,244,647.59	76.55%	381,252.41
	HACIENDA	2,600.00	0.00	2,600.00	901.60	25,492.79	9,172.68	13,894.54	114,707.35	48,351.82	212,520.78	8,173.88%	-209,920.78
	SEGURIDAD PUBLICA	18,000.00	0.00	18,000.00	0.00	8,535.37	1,462.48	5,008.73	16,714.42	5,637.53	37,358.53	207.55%	-19,358.53
41040408	OBRAS Y SERVICIOS PUBLICOS	123,600.00	0.00	123,600.00	0.00	572.70	0.00	24,188.76	8,998.75	1,294.90	35,055.11	28.36%	88,544.89
	FONDOS FEDERALES	260,000.00	0.00	260,000.00	344.80	1,570.00	200,058.25	57,423.03	2,213.70	28,743.14	290,352.92	111.67%	-30,352.92
	MANTENIMIENTO DE MERCADOS Y RASTROS	462,600.00	0.00	462,600.00	5,124.97	20,259.64	52,918.40	64,457.54	5,878.99	66,362.65	215,002.19	46.48%	247,597.81
	GOBERNACION	462,600.00	0.00	462,600.00	0.00	199.04	0.00	0.00	2,099.96	0.00	2,299.00	0.50%	460,301.00
41040409	OBRAS Y SERVICIOS PUBLICOS	0.00	0.00	0.00	5,124.97	20,060.60	52,918.40	64,457.54	3,779.03	66,362.65	212,703.19	0.00%	-212,703.19
	REPARACION EQUIPO DE TRANSP Y MAQUINARIA	29,986,808.87	0.00	29,986,808.87	227,483.11	3,281,571.25	3,343,893.36	3,444,146.71	6,314,689.52	3,016,996.60	19,628,780.55	65.46%	10,358,028.32
	GOBERNACION	18,341,908.87	0.00	18,341,908.87	92,209.34	274,892.45	352,914.21	295,801.31	935,183.65	671,788.65	2,622,789.61	14.30%	15,719,119.26
	HACIENDA	369,900.00	0.00	369,900.00	4,025.90	47,628.38	84,578.68	44,465.78	125,201.16	59,318.82	365,218.72	98.73%	4,681.28
	SEGURIDAD PUBLICA	1,800,000.00	0.00	1,800,000.00	11,638.99	125,324.53	169,340.25	239,772.57	311,461.30	172,817.75	1,030,355.39	57.24%	769,644.61
	OBRAS Y SERVICIOS PUBLICOS	4,354,000.00	0.00	4,354,000.00	84,645.13	2,194,552.58	2,153,541.64	2,310,703.67	3,879,994.97	1,867,301.04	12,490,739.03	286.88%	-8,136,739.03
	FONDOS FEDERALES	5,121,000.00	0.00	5,121,000.00	34,963.75	639,173.31	583,518.58	553,403.38	1,062,848.44	245,770.34	3,119,677.80	60.92%	2,001,322.20
	CONSERVACION DE PARQUES Y JARDINES	2,676,900.00	0.00	2,676,900.00	188,472.61	463,239.84	401,581.66	587,329.03	271,353.50	328,626.54	2,240,603.18	83.70%	436,296.82
	GOBERNACION	2,669,300.00	0.00	2,669,300.00	8,112.59	10,784.23	79,740.77	70,333.23	51,936.58	58,262.47	262,469.87	9.83%	2,406,830.13
	OBRAS Y SERVICIOS PUBLICOS	7,000.00	0.00	7,000.00	180,360.02	452,455.61	321,840.89	516,995.80	219,416.92	287,064.07	1,978,133.31	28,259.05%	-1,971,133.31
41040411	FONDOS FEDERALES	600.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	600.00
	ALIMENTACION Y TRASLADO DE REOS	280,000.00	0.00	280,000.00	9,761.70	22,575.79	1,421.00	0.00	0.00	0.00	33,758.49	12.06%	246,241.51
	FONDOS FEDERALES	280,000.00	0.00	280,000.00	9,761.70	22,575.79	1,421.00	0.00	0.00	0.00	33,758.49	12.06%	246,241.51
41040412	MANTENIMIENTO DE EQUIPO DE COMUNICACION	858,600.00	0.00	858,600.00	20,449.96	22,807.24	97,035.88	40,911.13	180,053.35	67,193.11	428,450.67	49.90%	430,149.33
	GOBERNACION	173,000.00	0.00	173,000.00	16,199.56	11,254.34	54,518.39	7,297.02	17,228.35	40,776.03	147,273.69	85.13%	25,726.31
	HACIENDA	133,000.00	0.00	133,000.00	0.00	4,958.80	13,563.04	6,729.80	9,029.80	7,649.73	41,931.17	31.53%	91,068.83
	SEGURIDAD PUBLICA	13,000.00	0.00	13,000.00	0.00	0.00	0.00	5,691.10	7,883.05	6,394.49	19,968.64	153.60%	-6,968.64
	OBRAS Y SERVICIOS PUBLICOS	68,600.00	0.00	68,600.00	4,250.40	5,669.43	28,784.45	21,193.21	23,949.65	12,372.86	96,220.00	140.26%	-27,620.00
	FONDOS FEDERALES	480,000.00	0.00	480,000.00	0.00	924.67	170.00	0.00	121,962.50	0.00	123,057.17	25.64%	356,942.83
	SERVICIOS DE VIALIDAD	39,000.00	0.00	39,000.00	0.00	0.00	0.00	1,840.00	548.00	0.00	2,388.00	6.12%	36,612.00
41040413	SEGURIDAD PUBLICA	39,000.00	0.00	39,000.00	0.00	0.00	0.00	1,840.00	548.00	0.00	2,388.00	6.12%	36,612.00
	MANTENIMIENTO DE EQUIPO DE COMPUTO	443,900.00	0.00	443,900.00	0.00	40,484.81	17,061.10	19,692.33	55,048.51	69,880.73	202,167.48	45.54%	241,732.52
	GOBERNACION	224,300.00	0.00	224,300.00	0.00	1,972.00	14,966.10	2,788.50	3,851.00	2,737.00	26,314.60	11.73%	197,985.40
41040414	HACIENDA	143,900.00	0.00	143,900.00	0.00	33,734.56	575.00	1,816.98	30,892.45	66,798.73	133,817.72	92.99%	10,082.28
	SEGURIDAD PUBLICA	2,000.00	0.00	2,000.00	0.00	396.75	887.50	649.75	4,922.26	0.00	6,856.26	342.81%	-4,856.26
	OBRAS Y SERVICIOS PUBLICOS	59,700.00	0.00	59,700.00	0.00	4,381.50	287.50	14,437.10	12,088.80	345.00	31,539.90	52.83%	28,160.10
	FONDOS FEDERALES	14,000.00	0.00	14,000.00	0.00	0.00	345.00	0.00	3,294.00	0.00	3,639.00	25.99%	10,361.00
	CONSUMIBLES DE EQUIPO DE COMPUTO	1,350,900.00	0.00	1,350,900.00	27,958.01	195,637.41	149,319.59	141,636.41	168,372.99	311,098.07	994,022.48	73.58%	356,877.52
	GOBERNACION	740,000.00	0.00	740,000.00	12,651.42	115,609.27	104,639.13	38,321.78	64,762.24	126,656.97	462,640.81	62.52%	277,359.19
	HACIENDA	195,600.00	0.00	195,600.00	1,037.30	26,077.53	11,096.95	52,709.09	27,794.92	46,297.05	165,012.84	84.36%	30,587.16
	SEGURIDAD PUBLICA	84,000.00	0.00	84,000.00	0.00	11,369.60	5,025.61	1,694.20	1,873.46	18,701.50	38,664.37	46.03%	45,335.63
	OBRAS Y SERVICIOS PUBLICOS	271,300.00	0.00	271,300.00	14,019.40	32,317.89	21,864.90	48,411.34	48,586.42	119,191.65	284,391.60	104.83%	-13,091.60
	FONDOS FEDERALES	60,000.00	0.00	60,000.00	249.89	10,263.12	6,693.00	500.00	25,355.95	250.90	43,312.86	72.19%	16,687.14
41040415	MANUTENCION DE SEMOVIENTES	237,000.00	0.00	237,000.00	14,587.80	27,005.80	15,461.80	50,594.60	12,288.00	2,299.80	122,237.80	51.58%	114,762.20
	GOBERNACION	17,000.00	0.00	17,000.00	2,299.80	2,429.80	2,299.80	4,599.60	0.00	2,299.80	13,928.80	81.93%	3,071.20
	FONDOS FEDERALES	220,000.00	0.00	220,000.00	12,288.00	24,576.00	13,162.00	45,995.00	12,288.00	0.00	108,309.00	49.23%	111,691.00



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ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
<b>4105</b>	<b>GASTOS ADMINISTRATIVOS</b>	<b>107,708,237.00</b>	<b>0.00</b>	<b>107,708,237.00</b>	<b>9,636,877.12</b>	<b>14,362,816.92</b>	<b>11,360,193.28</b>	<b>12,667,022.56</b>	<b>11,765,619.23</b>	<b>8,895,752.76</b>	<b>68,688,281.87</b>	<b>63.77%</b>	<b>39,019,955.13</b>
41050501	SUSCRIPCIONES Y LIBROS	365,300.00	0.00	365,300.00	26,330.70	101,716.35	54,117.15	35,736.20	23,446.52	26,497.60	267,844.52	73.32%	97,455.48
	GOBERNACION	279,500.00	0.00	279,500.00	26,330.70	85,341.10	44,222.15	30,247.10	16,573.18	14,107.00	216,821.23	77.57%	62,678.77
	HACIENDA	33,000.00	0.00	33,000.00	0.00	6,105.00	2,600.00	1,088.00	2,000.00	4,073.60	15,866.60	48.08%	17,133.40
	SEGURIDAD PUBLICA	6,000.00	0.00	6,000.00	0.00	9,056.10	0.00	4,137.10	630.54	2,162.00	15,985.74	266.43%	-9,985.74
	OBRAS Y SERVICIOS PUBLICOS	37,800.00	0.00	37,800.00	0.00	1,214.15	711.00	264.00	786.80	1,691.00	4,666.95	12.35%	33,133.05
	FONDOS FEDERALES	9,000.00	0.00	9,000.00	0.00	0.00	6,584.00	0.00	3,456.00	4,464.00	14,504.00	161.16%	-5,504.00
41050502	SEGUROS Y FIANZAS	5,322,000.00	0.00	5,322,000.00	167,587.37	289,635.01	615,671.92	432,916.94	437,493.31	438,124.15	2,381,428.70	44.75%	2,940,571.30
	GOBERNACION	2,187,500.00	0.00	2,187,500.00	30,232.43	67,602.07	109,938.14	77,932.64	81,968.53	78,137.10	445,810.91	20.38%	1,741,689.09
	HACIENDA	185,300.00	0.00	185,300.00	6,999.82	16,664.94	55,038.83	24,647.32	22,306.49	23,073.39	148,730.79	80.26%	36,569.21
	SEGURIDAD PUBLICA	733,000.00	0.00	733,000.00	42,305.45	40,503.12	77,734.90	60,876.21	60,837.06	60,872.08	343,128.82	46.81%	389,871.18
	OBRAS Y SERVICIOS PUBLICOS	439,500.00	0.00	439,500.00	46,770.55	97,986.25	184,694.06	153,048.65	156,299.91	159,972.18	798,771.60	181.75%	-359,271.60
	FONDOS FEDERALES	1,776,700.00	0.00	1,776,700.00	41,279.12	66,878.63	188,265.99	116,412.12	116,081.32	116,069.40	644,986.58	36.30%	1,131,713.42
41050503	ARRENDAMIENTO	6,026,000.00	0.00	6,026,000.00	123,269.00	212,814.68	128,741.55	1,469,193.30	946,780.07	739,977.55	3,620,776.15	60.09%	2,405,223.85
	GOBERNACION	3,463,400.00	0.00	3,463,400.00	56,574.00	124,061.91	137,929.38	228,578.90	321,082.56	253,200.75	1,121,427.50	32.38%	2,341,972.50
	HACIENDA	825,200.00	0.00	825,200.00	0.00	9,288.00	9,200.00	267,760.85	142,896.01	67,908.69	497,053.55	60.23%	328,146.45
	SEGURIDAD PUBLICA	724,000.00	0.00	724,000.00	56,695.00	7,411.74	-43,260.75	243,836.80	63,546.70	63,914.70	392,144.19	54.16%	331,855.81
	OBRAS Y SERVICIOS PUBLICOS	1,001,400.00	0.00	1,001,400.00	10,000.00	72,053.03	-24,872.92	729,016.75	419,254.80	354,953.41	1,610,150.91	160.79%	-608,750.91
	FONDOS FEDERALES	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	12,000.00
41050504	GASTOS DE VIAJE Y GIRAS DE TRABAJO	5,391,400.00	0.00	5,391,400.00	66,520.65	105,464.79	374,731.28	277,944.99	193,237.40	124,640.63	1,142,539.74	21.19%	4,248,860.26
	GOBERNACION	4,494,700.00	0.00	4,494,700.00	32,222.00	62,078.90	311,812.98	182,112.57	114,838.27	55,027.17	758,091.89	16.87%	3,736,608.11
	HACIENDA	308,200.00	0.00	308,200.00	14,469.71	10,907.50	9,717.27	54,196.10	22,925.42	6,758.50	118,974.50	38.60%	189,225.50
	SEGURIDAD PUBLICA	3,600.00	0.00	3,600.00	0.00	0.00	0.00	0.00	19,732.04	0.00	19,732.04	548.11%	-16,132.04
	OBRAS Y SERVICIOS PUBLICOS	536,900.00	0.00	536,900.00	19,828.94	32,478.39	53,201.03	41,636.32	35,741.67	62,854.96	245,741.31	45.77%	291,158.69
	FONDOS FEDERALES	48,000.00	0.00	48,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	48,000.00
41050505	COMISIONES CONFERIDAS	6,399,300.00	0.00	6,399,300.00	511,281.56	578,337.56	578,337.56	583,137.56	583,137.56	583,137.56	3,417,369.36	53.40%	2,981,930.64
	GOBERNACION	5,836,000.00	0.00	5,836,000.00	423,031.44	468,087.44	468,087.44	472,887.44	472,887.44	472,887.44	2,777,868.64	47.60%	3,058,131.36
	HACIENDA	321,000.00	0.00	321,000.00	19,850.12	25,850.12	25,850.12	25,850.12	25,850.12	25,850.12	149,100.72	46.45%	171,899.28
	SEGURIDAD PUBLICA	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	120,000.00	0.00%	-120,000.00
	OBRAS Y SERVICIOS PUBLICOS	122,300.00	0.00	122,300.00	48,400.00	64,400.00	64,400.00	64,400.00	64,400.00	64,400.00	370,400.00	302.86%	-248,100.00
	FONDOS FEDERALES	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	120,000.00
41050506	HONORARIOS PROFESIONALES	8,336,600.00	0.00	8,336,600.00	347,049.61	926,116.46	1,293,793.10	462,639.70	353,218.51	576,882.23	3,959,699.61	47.50%	4,376,900.39
	GOBERNACION	2,063,800.00	0.00	2,063,800.00	24,550.00	77,300.00	298,125.00	204,156.29	33,044.17	110,816.24	747,991.70	36.24%	1,315,808.30
	HACIENDA	6,103,800.00	0.00	6,103,800.00	322,499.61	841,916.46	839,848.25	235,236.16	193,324.34	341,750.99	2,774,575.81	45.46%	3,329,224.19
	SEGURIDAD PUBLICA	12,000.00	0.00	12,000.00	0.00	0.00	115,000.00	0.00	0.00	0.00	115,000.00	958.33%	-103,000.00
	OBRAS Y SERVICIOS PUBLICOS	49,000.00	0.00	49,000.00	0.00	3,750.00	40,819.85	23,247.25	11,850.00	124,315.00	203,982.10	416.29%	-154,982.10
	FONDOS FEDERALES	108,000.00	0.00	108,000.00	0.00	3,150.00	0.00	0.00	115,000.00	0.00	118,150.00	109.40%	-10,150.00
41050507	IMPUESTOS Y DERECHOS	185,360.00	0.00	185,360.00	289.00	74,011.57	2,911.00	5,617.08	15,091.36	4,905.93	102,825.94	55.47%	82,534.06
	GOBERNACION	98,100.00	0.00	98,100.00	225.00	1,092.00	1,743.00	3,204.00	5,320.65	2,303.00	13,887.65	14.16%	84,212.35
	HACIENDA	8,800.00	0.00	8,800.00	64.00	248.00	72.00	226.00	203.00	1,526.00	2,339.00	26.58%	6,461.00
	SEGURIDAD PUBLICA	1,800.00	0.00	1,800.00	0.00	36.00	223.00	428.00	428.00	62.00	1,177.00	65.39%	623.00
	OBRAS Y SERVICIOS PUBLICOS	34,660.00	0.00	34,660.00	0.00	36,185.00	873.00	1,316.00	1,952.00	707.00	41,033.00	118.39%	-6,373.00
	GASTOS ADMINISTRATIVOS	3,000.00	0.00	3,000.00	0.00	455.57	0.00	443.08	307.97	307.93	1,514.55	50.49%	1,485.45
	FONDOS FEDERALES	39,000.00	0.00	39,000.00	0.00	35,995.00	0.00	0.00	6,879.74	0.00	42,874.74	109.94%	-3,874.74
41050509	CAPACITACION Y ADIESTRAMIENTO	608,500.00	0.00	608,500.00	0.00	0.00	37,029.00	34,300.00	40,400.00	362,575.00	474,304.00	77.95%	134,196.00
	GOBERNACION	202,500.00	0.00	202,500.00	0.00	0.00	0.00	0.00	17,000.00	17,000.00	34,000.00	16.79%	168,500.00
	HACIENDA	66,000.00	0.00	66,000.00	0.00	0.00	0.00	0.00	4,600.00	9,200.00	13,800.00	20.91%	52,200.00
	SEGURIDAD PUBLICA	130,000.00	0.00	130,000.00	0.00	0.00	0.00	0.00	0.00	328,800.00	328,800.00	252.92%	-198,800.00
	OBRAS Y SERVICIOS PUBLICOS	38,000.00	0.00	38,000.00	0.00	0.00	12,500.00	0.00	12,500.00	7,575.00	32,575.00	85.72%	5,425.00
	FONDOS FEDERALES	172,000.00	0.00	172,000.00	0.00	0.00	24,529.00	34,300.00	6,300.00	0.00	65,129.00	37.87%	106,871.00
41050510	DIFUSION SOCIAL	7,436,300.00	0.00	7,436,300.00	54,809.50	1,284,356.27	1,038,215.39	1,696,862.66	1,957,799.40	998,346.85	7,030,390.07	94.54%	405,909.93
	GOBERNACION	6,908,600.00	0.00	6,908,600.00	51,310.50	1,080,973.67	857,582.05	1,537,678.66	1,949,197.40	966,173.89	6,442,916.17	93.26%	465,683.83
	HACIENDA	440,800.00	0.00	440,800.00	3,499.00	189,568.80	131,653.00	158,884.00	8,099.00	20,672.96	512,376.76	116.24%	-71,576.76
	SEGURIDAD PUBLICA	0.00	0.00	0.00	7,741.80	30,686.60	0.00	0.00	0.00	0.00	38,428.40	0.00%	-38,428.40
	OBRAS Y SERVICIOS PUBLICOS	86,900.00	0.00	86,900.00	0.00	6,072.00	18,293.74	300.00	503.00	11,500.00	36,668.74	42.20%	50,231.26
41050511	IMPRESION DE FORMAS	3,085,900.00	0.00	3,085,900.00	143,324.48	440,432.68	282,926.55	431,763.10	428,225.05	263,950.95	1,990,622.81	64.51%	1,095,277.19



H. CONGRESO DEL ESTADO DE SINALOA  
 CONTADURIA MAYOR DE HACIENDA  
 H. AYUNTAMIENTO DE CULIACAN



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	GOBERNACION	1,779,600.00	0.00	1,779,600.00	99,658.98	289,476.17	140,507.00	259,410.19	142,264.07	146,242.50	1,077,558.91	60.55%	702,041.09
	HACIENDA	502,600.00	0.00	502,600.00	34,925.50	70,381.66	65,880.05	47,236.85	57,022.75	339,300.56	67.51%	163,299.44	
	SEGURIDAD PUBLICA	170,000.00	0.00	170,000.00	0.00	9,471.50	41,959.00	56,622.66	134,837.50	17,296.00	260,186.66	153.05%	-90,186.66
	OBRAS Y SERVICIOS PUBLICOS	601,700.00	0.00	601,700.00	8,740.00	52,335.35	33,430.50	50,082.50	72,738.88	43,389.70	260,716.93	43.33%	340,983.07
	FONDOS FEDERALES	32,000.00	0.00	32,000.00	0.00	18,768.00	1,150.00	1,794.00	31,147.75	0.00	52,859.75	165.19%	-20,859.75
41050512	TENENCIAS, PLACAS Y CALCOMANIAS	373,290.00	0.00	373,290.00	584.62	0.00	218,915.45	8,279.45	11,848.43	2,132.60	241,760.55	64.76%	131,529.45
	GOBERNACION	278,670.00	0.00	278,670.00	0.00	0.00	84,978.40	0.00	0.00	0.00	84,978.40	30.49%	193,691.60
	HACIENDA	25,800.00	0.00	25,800.00	584.62	0.00	20,640.15	0.00	2,582.63	1,405.25	25,212.65	97.72%	587.35
	SEGURIDAD PUBLICA	4,500.00	0.00	4,500.00	0.00	0.00	5,527.40	0.00	0.00	0.00	5,527.40	122.83%	-1,027.40
	OBRAS Y SERVICIOS PUBLICOS	44,920.00	0.00	44,920.00	0.00	0.00	97,463.85	8,279.45	9,265.80	727.35	115,736.45	257.65%	-70,816.45
41050513	SEGURIDAD PUBLICA	19,400.00	0.00	19,400.00	0.00	0.00	10,305.65	0.00	0.00	0.00	10,305.65	53.12%	9,094.35
	ATENCION A INVITADOS ESPECIALES	34,200.00	0.00	34,200.00	0.00	1,227.00	1,275.40	0.00	12,507.75	0.00	15,010.15	43.89%	19,189.85
	GOBERNACION	27,200.00	0.00	27,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	27,200.00
	HACIENDA	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,000.00
	OBRAS Y SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	1,227.00	1,275.40	0.00	12,507.75	0.00	15,010.15	0.00%	-15,010.15
	FONDOS FEDERALES	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
41050514	OTROS GASTOS ADMINISTRATIVOS	5,973,850.00	0.00	5,973,850.00	61,422.14	559,234.75	916,498.56	852,824.41	1,886,920.59	1,116,165.51	5,393,065.96	90.28%	580,784.04
	GOBERNACION	3,808,000.00	0.00	3,808,000.00	54,975.57	287,204.51	342,168.10	350,540.33	1,053,076.96	534,191.02	2,622,156.49	68.86%	1,185,843.51
	HACIENDA	1,337,700.00	0.00	1,337,700.00	1,345.15	182,055.50	342,100.02	192,535.83	634,201.79	336,493.14	1,688,731.43	126.24%	-351,031.43
	SEGURIDAD PUBLICA	61,000.00	0.00	61,000.00	0.00	19,877.35	83,721.32	92,562.57	63,960.78	25,051.03	285,173.05	467.50%	-224,173.05
	OBRAS Y SERVICIOS PUBLICOS	198,150.00	0.00	198,150.00	1,559.01	53,729.21	142,664.65	214,426.79	131,031.15	132,816.00	676,226.81	341.27%	-478,076.81
	GASTOS ADMINISTRATIVOS	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
	FONDOS FEDERALES	568,000.00	0.00	568,000.00	3,542.41	16,368.18	5,844.47	2,758.89	4,649.91	87,614.32	120,778.18	21.26%	447,221.82
41050515	INTERESES POR FINANC.Y COM.BANCARIAS	18,044,000.00	0.00	18,044,000.00	1,788,965.23	2,373,081.59	2,107,930.49	2,044,625.57	2,113,295.29	2,058,956.79	12,486,854.96	69.20%	5,557,145.04
	GASTOS ADMINISTRATIVOS	6,384,885.16	0.00	6,384,885.16	1,332,831.85	1,264,366.56	209,125.60	187,913.63	193,752.34	224,943.69	2,275,003.67	35.63%	4,109,881.49
	FONDOS FEDERALES	11,659,114.84	0.00	11,659,114.84	456,133.38	2,246,645.03	1,898,804.89	1,856,711.94	1,919,542.95	1,834,013.10	10,211,851.29	87.59%	1,447,263.55
41050516	ACTUALIZACION UNIDADES DE INVERSION UDIS	7,580,000.00	0.00	7,580,000.00	526,102.10	620,049.32	984,322.53	1,533,732.20	528,934.96	-668,555.01	3,524,586.10	46.50%	4,055,413.90
	GASTOS ADMINISTRATIVOS	7,580,000.00	0.00	7,580,000.00	526,102.10	620,049.32	984,322.53	1,533,732.20	528,934.96	-668,555.01	3,524,586.10	46.50%	4,055,413.90
41050519	MANEJO DE CUENTA PREDIAL RUSTICO	1,728,000.00	0.00	1,728,000.00	58,205.59	0.00	44,968.30	48,502.58	60,119.76	44,735.35	256,531.58	14.85%	1,471,468.42
	GASTOS ADMINISTRATIVOS	1,728,000.00	0.00	1,728,000.00	58,205.59	0.00	44,968.30	48,502.58	60,119.76	44,735.35	256,531.58	14.85%	1,471,468.42
41050520	SERVICIO TECNICO DE CATASTRO (ISAI E IMPTO. PREDIAL)	14,200,000.00	0.00	14,200,000.00	5,029,238.79	5,849,342.60	1,403,932.00	1,430,506.00	1,278,661.53	426,194.00	15,417,874.92	108.58%	-1,217,874.92
	GASTOS ADMINISTRATIVOS	14,200,000.00	0.00	14,200,000.00	5,029,238.79	5,849,342.60	1,403,932.00	1,430,506.00	1,278,661.53	426,194.00	15,417,874.92	108.58%	-1,217,874.92
41050521	C O C C A F	396,337.00	0.00	396,337.00	33,028.00	33,028.00	33,028.00	33,028.00	33,028.00	33,028.00	198,168.00	50.00%	198,169.00
	GASTOS ADMINISTRATIVOS	396,337.00	0.00	396,337.00	33,028.00	33,028.00	33,028.00	33,028.00	33,028.00	33,028.00	198,168.00	50.00%	198,169.00
41050522	ACTIVIDADES CIVICAS Y CULTURALES	7,168,800.00	0.00	7,168,800.00	108,126.02	318,844.41	386,047.95	522,071.81	299,810.28	1,309,728.73	2,944,629.20	41.08%	4,224,170.80
	GOBERNACION	6,213,200.00	0.00	6,213,200.00	14,135.99	-517.50	21,639.68	59,655.49	35,237.71	2,328.86	132,480.23	2.13%	6,080,719.77
	HACIENDA	20,600.00	0.00	20,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	20,600.00
	SEGURIDAD PUBLICA	28,000.00	0.00	28,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	28,000.00
	OBRAS Y SERVICIOS PUBLICOS	367,000.00	0.00	367,000.00	78,990.03	319,361.91	364,408.27	462,416.32	264,572.57	1,322,399.87	2,812,148.97	766.25%	-2,445,148.97
	FONDOS FEDERALES	540,000.00	0.00	540,000.00	15,000.00	0.00	0.00	0.00	0.00	-15,000.00	0.00	0.00%	540,000.00
41050523	CREDITO AL SALARIO	7,450,000.00	0.00	7,450,000.00	590,742.76	595,123.88	394,139.52	317,199.93	434,061.76	464,614.06	2,795,881.91	37.53%	4,654,118.09
	GASTOS ADMINISTRATIVOS	7,450,000.00	0.00	7,450,000.00	590,742.76	595,123.88	394,139.52	317,199.93	434,061.76	464,614.06	2,795,881.91	37.53%	4,654,118.09
41050525	OPERATIVO SEMANA SANTA	1,328,100.00	0.00	1,328,100.00	0.00	0.00	462,660.58	446,141.08	127,601.70	-10,285.72	1,026,117.64	77.26%	301,982.36
	GOBERNACION	294,400.00	0.00	294,400.00	0.00	0.00	25,443.62	9,955.33	0.00	2,124.28	37,523.23	12.75%	256,876.77
	HACIENDA	5,000.00	0.00	5,000.00	0.00	0.00	0.00	3,580.00	0.00	0.00	3,580.00	71.60%	1,420.00
	SEGURIDAD PUBLICA	103,500.00	0.00	103,500.00	0.00	0.00	4,878.23	189,199.50	82,000.75	0.00	276,078.48	266.74%	-172,578.48
	OBRAS Y SERVICIOS PUBLICOS	89,300.00	0.00	89,300.00	0.00	0.00	135,297.25	210,410.00	21,600.45	-12,410.00	354,897.70	397.42%	-265,597.70
	GASTOS ADMINISTRATIVOS	675,300.00	0.00	675,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	675,300.00
	FONDOS FEDERALES	160,600.00	0.00	160,600.00	0.00	0.00	297,041.48	32,996.25	24,000.50	0.00	354,038.23	220.45%	-193,438.23
41050530	INDEMNIZACION POR AFECTACIONES A TERCEROS	272,000.00	0.00	272,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	272,000.00
	GASTOS ADMINISTRATIVOS	272,000.00	0.00	272,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	272,000.00



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EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
<b>4106</b>	<b>APOYOS A ORGANISMOS Y ASISTENCIA SOCIAL</b>	<b>49,415,038.80</b>	<b>0.00</b>	<b>49,415,038.80</b>	<b>331,293.78</b>	<b>1,778,327.78</b>	<b>11,492,350.34</b>	<b>3,135,284.50</b>	<b>2,092,590.46</b>	<b>1,331,237.37</b>	<b>20,161,084.23</b>	<b>40.80%</b>	<b>29,253,954.57</b>
41060601	HOSPITALES	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,000.00
	GOBERNACION	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,000.00
41060602	APOYOS A LA EDUCACION	3,681,000.00	0.00	3,681,000.00	13,435.51	95,957.69	124,576.43	178,292.22	454,692.53	304,630.53	1,171,584.91	31.83%	2,509,415.09
	GOBERNACION	2,920,000.00	0.00	2,920,000.00	13,435.51	48,357.34	69,226.27	31,425.50	265,799.76	155,774.32	584,018.70	20.00%	2,335,981.30
	HACIENDA	143,900.00	0.00	143,900.00	0.00	4,600.00	2,500.00	0.00	0.00	3,233.43	10,333.43	7.18%	133,566.57
	SEGURIDAD PUBLICA	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
	OBRAS Y SERVICIOS PUBLICOS	598,100.00	0.00	598,100.00	0.00	43,000.35	52,850.16	146,866.72	188,892.77	145,622.78	577,232.78	96.51%	20,867.22
	FONDOS FEDERALES	14,000.00	0.00	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	14,000.00
41060603	PATRONATO DE BOMBEROS	1,200,000.00	0.00	1,200,000.00	0.00	200,000.00	100,000.00	100,000.00	100,000.00	100,000.00	600,000.00	50.00%	600,000.00
	GASTOS ADMINISTRATIVOS	1,200,000.00	0.00	1,200,000.00	0.00	200,000.00	100,000.00	100,000.00	100,000.00	100,000.00	600,000.00	50.00%	600,000.00
41060604	APOYO Y VIVIENDAS A PRECARISTAS	1,751,000.00	0.00	1,751,000.00	10,830.44	24,455.23	92,642.87	53,055.20	54,111.33	42,536.67	277,631.74	15.86%	1,473,368.26
	GOBERNACION	1,000.00	0.00	1,000.00	0.00	0.00	1,120.02	0.00	0.00	0.00	1,120.02	112.00%	-120.02
	GASTOS ADMINISTRATIVOS	1,750,000.00	0.00	1,750,000.00	10,830.44	24,455.23	91,522.85	53,055.20	54,111.33	42,536.67	276,511.72	15.80%	1,473,488.28
41060605	FINANCIAMIENTO A PARTIDOS POLITICOS	863,328.00	0.00	863,328.00	79,139.00	79,139.00	79,139.00	79,139.00	96,415.00	79,096.00	492,067.00	57.00%	371,261.00
	GASTOS ADMINISTRATIVOS	863,328.00	0.00	863,328.00	79,139.00	79,139.00	79,139.00	79,139.00	96,415.00	79,096.00	492,067.00	57.00%	371,261.00
41060608	BECAS	9,423,010.80	0.00	9,423,010.80	188,877.00	223,178.80	206,027.90	1,201,427.90	530,111.50	160,245.00	2,509,868.10	26.64%	6,913,142.70
	GASTOS ADMINISTRATIVOS	6,000,000.00	0.00	6,000,000.00	188,877.00	188,659.90	188,877.00	668,877.00	309,777.00	235,294.10	1,780,362.00	29.67%	4,219,638.00
	FONDOS FEDERALES	3,423,010.80	0.00	3,423,010.80	0.00	34,518.90	17,150.90	532,550.90	220,334.50	-75,049.10	729,506.10	21.31%	2,693,504.70
41060609	APOYO AL DEPORTE	7,392,700.00	0.00	7,392,700.00	12,014.10	64,813.48	77,746.81	80,476.65	17,686.98	81,929.36	334,667.38	4.53%	7,058,032.62
	GOBERNACION	6,951,800.00	0.00	6,951,800.00	11,924.10	63,898.48	77,746.81	80,206.65	17,386.98	81,429.36	332,592.38	4.78%	6,619,207.62
	HACIENDA	5,900.00	0.00	5,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,900.00
	SEGURIDAD PUBLICA	4,000.00	0.00	4,000.00	0.00	280.00	0.00	0.00	0.00	0.00	280.00	7.00%	3,720.00
	OBRAS Y SERVICIOS PUBLICOS	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	12.50%	3,500.00
	FONDOS FEDERALES	427,000.00	0.00	427,000.00	90.00	635.00	0.00	270.00	300.00	0.00	1,295.00	0.30%	425,705.00
41060610	APOYO A ASILOS E INDIGENTES	2,007,000.00	0.00	2,007,000.00	22,832.72	24,915.54	54,104.38	70,498.91	112,244.28	51,759.75	336,355.58	16.76%	1,670,644.42
	GOBERNACION	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	7,000.00
	GASTOS ADMINISTRATIVOS	2,000,000.00	0.00	2,000,000.00	22,832.72	24,915.54	54,104.38	70,498.91	112,244.28	51,759.75	336,355.58	16.82%	1,663,644.42
41060611	FOMENTO A LA INVERSION ( CEPROFIES )	19,900,000.00	0.00	19,900,000.00	0.00	795,772.27	10,477,282.71	1,107,156.40	591,108.10	27,983.33	12,999,302.81	65.32%	6,900,697.19
	GASTOS ADMINISTRATIVOS	19,900,000.00	0.00	19,900,000.00	0.00	795,772.27	10,477,282.71	1,107,156.40	591,108.10	27,983.33	12,999,302.81	65.32%	6,900,697.19
41060612	CRUZ ROJA MEXICANA	137,000.00	0.00	137,000.00	0.00	0.00	217,497.64	0.00	0.00	0.00	217,497.64	158.76%	-80,497.64
	GASTOS ADMINISTRATIVOS	137,000.00	0.00	137,000.00	0.00	0.00	217,497.64	0.00	0.00	0.00	217,497.64	158.76%	-80,497.64
41060613	APOYOS POR DESASTRES NATURALES	0.00	0.00	0.00	0.00	4,991.50	0.00	0.00	0.00	0.00	4,991.50	0.00%	-4,991.50
	GASTOS ADMINISTRATIVOS	0.00	0.00	0.00	0.00	4,991.50	0.00	0.00	0.00	0.00	4,991.50	0.00%	-4,991.50
41060620	OTROS APOYOS	3,058,000.00	0.00	3,058,000.00	4,165.01	265,104.27	63,332.60	265,238.22	136,220.74	483,056.73	1,217,117.57	39.80%	1,840,882.43
	GOBERNACION	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
	GASTOS ADMINISTRATIVOS	3,037,000.00	0.00	3,037,000.00	4,165.01	233,371.87	39,236.09	230,716.43	108,028.05	453,791.57	1,069,309.02	35.21%	1,967,690.98
	FONDOS FEDERALES	20,000.00	0.00	20,000.00	0.00	31,732.40	24,096.51	34,521.79	28,192.69	29,265.16	147,808.55	73.904%	-127,808.55
<b>4107</b>	<b>DEUDA PUBLICA</b>	<b>34,207,537.12</b>	<b>0.00</b>	<b>34,207,537.12</b>	<b>6,929,950.93</b>	<b>10,737,183.23</b>	<b>3,308,741.36</b>	<b>1,604,842.73</b>	<b>1,439,160.16</b>	<b>1,523,708.98</b>	<b>25,543,587.39</b>	<b>74.67%</b>	<b>8,663,949.73</b>
41070701	ACREEDORES DIVERSOS	3,040,699.12	0.00	3,040,699.12	38,454.24	1,017,046.31	1,244,461.14	0.00	0.00	0.00	2,299,961.69	75.64%	740,737.43
	FONDOS FEDERALES	3,040,699.12	0.00	3,040,699.12	38,454.24	1,017,046.31	1,244,461.14	0.00	0.00	0.00	2,299,961.69	75.64%	740,737.43
41070702	PROVEEDORES	17,952,339.94	0.00	17,952,339.94	6,542,660.23	8,343,426.88	659,913.08	191,973.87	17,495.00	100,033.55	15,855,502.61	88.32%	2,096,837.33
	DEUDA PUBLICA	7,187,635.91	0.00	7,187,635.91	0.00	0.00	0.00	0.00	4,973,610.03	0.00	4,973,610.03	69.20%	2,214,025.88
	FONDOS FEDERALES	10,764,704.03	0.00	10,764,704.03	6,542,660.23	8,343,426.88	659,913.08	191,973.87	-4,956,115.03	100,033.55	10,881,892.58	101.09%	-117,188.55
41070703	RETENCIONES POR ENTERAR	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	400,000.00
	FONDOS FEDERALES	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	400,000.00
41070720	DOCUMENTOS POR PAGAR	12,814,498.06	0.00	12,814,498.06	348,836.46	1,376,710.04	1,404,367.14	1,412,868.86	1,421,665.16	1,423,675.43	7,388,123.09	57.65%	5,426,374.97
	DEUDA PUBLICA	2,814,498.06	0.00	2,814,498.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,814,498.06
	FONDOS FEDERALES	10,000,000.00	0.00	10,000,000.00	348,836.46	1,376,710.04	1,404,367.14	1,412,868.86	1,421,665.16	1,423,675.43	7,388,123.09	73.88%	2,611,876.91
<b>4108</b>	<b>ADQUISICIONES</b>	<b>12,397,900.00</b>	<b>0.00</b>	<b>12,397,900.00</b>	<b>114,199.60</b>	<b>398,439.19</b>	<b>820,690.12</b>	<b>1,996,107.30</b>	<b>1,380,238.38</b>	<b>6,304,615.79</b>	<b>11,014,290.38</b>	<b>88.84%</b>	<b>1,383,609.62</b>
41080801	MOBILIARIO Y EQUIPO DE OFICINA	806,400.00	0.00	806,400.00	8,043.10	99,849.11	230,125.17	189,608.05	349,185.07	127,319.08	1,004,129.58	124.52%	-197,729.58
	ADQUISICIONES	700,000.00	0.00	700,000.00	8,043.10	99,849.11	229,666.17	189,608.05	349,185.07	127,319.08	1,003,670.58	143.38%	-303,670.58
	FONDOS FEDERALES	106,400.00	0.00	106,400.00	0.00	0.00	459.00	0.00	0.00	0.00	459.00	0.43%	105,941.00





H. CONGRESO DEL ESTADO DE SINALOA  
CONTADURIA MAYOR DE HACIENDA  
H. AYUNTAMIENTO DE CULIACAN



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
41080802	EQUIPO DE TRANSPORTE	6,550,300.00	0.00	6,550,300.00	0.00	0.00	0.00	419,999.98	526,662.00	149,599.82	1,096,261.80	16.74%	5,454,038.20
	ADQUISICIONES	2,100,000.00	0.00	2,100,000.00	0.00	0.00	0.00	419,999.98	526,662.00	149,599.82	1,096,261.80	52.20%	1,003,738.20
	FONDOS FEDERALES	4,450,300.00	0.00	4,450,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,450,300.00
41080803	MAQUINARIA Y EQUIPO PESADO	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	194,153.80	0.00	161,000.00	355,153.80	14.21%	2,144,846.20
	ADQUISICIONES	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	194,153.80	0.00	161,000.00	355,153.80	14.21%	2,144,846.20
41080804	EQUIPO DE SEGURIDAD Y ARMAMENTO	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	500,000.00
	ADQUISICIONES	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	500,000.00
41080805	EQUIPO DE COMUNICACION	851,000.00	0.00	851,000.00	0.00	30,877.43	152,715.46	21,243.17	96,445.31	86,504.96	387,786.33	45.57%	463,213.67
	ADQUISICIONES	524,000.00	0.00	524,000.00	0.00	30,877.43	152,715.46	21,243.17	96,445.31	86,504.96	387,786.33	74.01%	136,213.67
	FONDOS FEDERALES	327,000.00	0.00	327,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	327,000.00
41080806	HERRAMIENTA Y EQUIPO DIVERSO	270,000.00	0.00	270,000.00	0.00	110,748.10	44,892.84	28,973.38	266,737.22	176,185.06	627,536.60	232.42%	-357,536.60
	ADQUISICIONES	270,000.00	0.00	270,000.00	0.00	110,748.10	43,192.85	28,973.38	266,737.22	176,185.06	625,836.61	231.79%	-355,836.61
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	1,699.99	0.00	0.00	0.00	1,699.99	0.00%	-1,699.99
41080808	TERRENOS	450,000.00	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	111.11%	-50,000.00
	ADQUISICIONES	450,000.00	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	111.11%	-50,000.00
41080809	EQUIPO DE COMPUTO	437,200.00	0.00	437,200.00	106,156.50	156,964.55	381,122.65	631,663.93	113,085.77	5,598,014.87	6,987,008.27	1,598.13%	-6,549,808.27
	ADQUISICIONES	400,500.00	0.00	400,500.00	106,156.50	156,964.55	381,122.65	631,663.93	113,085.77	5,598,014.87	6,987,008.27	1,744.57%	-6,586,508.27
	FONDOS FEDERALES	36,700.00	0.00	36,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	36,700.00
41080810	EQUIPO DE SONIDO	33,000.00	0.00	33,000.00	0.00	0.00	11,834.00	10,464.99	28,123.01	5,992.00	56,414.00	170.95%	-23,414.00
	ADQUISICIONES	33,000.00	0.00	33,000.00	0.00	0.00	11,834.00	10,464.99	28,123.01	5,992.00	56,414.00	170.95%	-23,414.00
<b>4109</b>	<b>CONSTRUCCIONES</b>	<b>139,550,218.00</b>	<b>0.00</b>	<b>139,550,218.00</b>	<b>7,410,767.41</b>	<b>2,239,920.70</b>	<b>9,715,215.71</b>	<b>13,205,857.44</b>	<b>9,845,170.30</b>	<b>9,916,158.63</b>	<b>52,333,090.19</b>	<b>37.50%</b>	<b>87,217,127.81</b>
41090909	APLICACION IMPUESTO PREDIAL RUSTICO	19,666,000.00	0.00	19,666,000.00	0.00	0.00	88,532.81	252,089.56	17,082.56	1,088,699.07	1,446,404.00	7.35%	18,219,596.00
	CONSTRUCCIONES	19,666,000.00	0.00	19,666,000.00	0.00	0.00	88,532.81	252,089.56	17,082.56	1,088,699.07	1,446,404.00	7.35%	18,219,596.00
41090910	OBRA PUBLICA DIRECTA	30,857,613.00	0.00	30,857,613.00	7,410,767.41	974,619.90	2,806,713.99	3,711,049.89	3,648,717.47	5,494,238.38	24,046,107.04	77.93%	6,811,505.96
	CONSTRUCCIONES	30,857,613.00	0.00	30,857,613.00	7,410,767.41	974,619.90	2,806,713.99	3,711,049.89	3,648,717.47	5,494,238.38	24,046,107.04	77.93%	6,811,505.96
41090911	FONDO III - INFRAESTRUCTURA SOCIAL	84,526,605.00	0.00	84,526,605.00	0.00	1,265,300.80	6,819,968.91	9,242,717.99	6,179,370.27	3,333,221.18	26,840,579.15	31.75%	57,686,025.85
	FONDOS FEDERALES	84,526,605.00	0.00	84,526,605.00	0.00	1,265,300.80	6,819,968.91	9,242,717.99	6,179,370.27	3,333,221.18	26,840,579.15	31.75%	57,686,025.85
41090912	FONDO IV-INVERSION EN SEGURIDAD PUBLICA	4,500,000.00	0.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,500,000.00
	FONDOS FEDERALES	4,500,000.00	0.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,500,000.00
<b>4110</b>	<b>SUBSIDIOS Y TRANSFERENCIAS</b>	<b>48,598,150.00</b>	<b>0.00</b>	<b>48,598,150.00</b>	<b>3,996,987.55</b>	<b>5,562,220.09</b>	<b>5,046,782.52</b>	<b>6,093,747.36</b>	<b>5,244,581.37</b>	<b>5,507,348.72</b>	<b>31,451,667.61</b>	<b>64.72%</b>	<b>17,146,482.39</b>
41100111	DIF SISTEMA MUNICIPAL	20,790,000.00	0.00	20,790,000.00	1,633,346.71	1,753,350.27	1,579,182.44	1,835,168.67	2,032,064.19	2,033,792.66	10,866,904.94	52.27%	9,923,095.06
	SUBSIDIOS Y TRANSFERENCIAS	20,790,000.00	0.00	20,790,000.00	1,633,346.71	1,753,350.27	1,579,182.44	1,835,168.67	2,032,064.19	2,033,792.66	10,866,904.94	52.27%	9,923,095.06
41100120	COMISION MUNICIPAL DE DESARROLLO	7,140,000.00	0.00	7,140,000.00	694,406.38	613,918.46	597,400.21	603,896.07	632,576.50	615,423.17	3,757,620.79	52.63%	3,382,379.21
	SUBSIDIOS Y TRANSFERENCIAS	7,140,000.00	0.00	7,140,000.00	694,406.38	613,918.46	597,400.21	603,896.07	632,576.50	615,423.17	3,757,620.79	52.63%	3,382,379.21
41100125	CENTRO CIVICO CONSTITUCION	3,569,475.00	0.00	3,569,475.00	241,516.89	430,068.01	352,036.23	342,375.77	439,586.89	408,016.21	2,213,600.00	62.01%	1,355,875.00
	SUBSIDIOS Y TRANSFERENCIAS	3,569,475.00	0.00	3,569,475.00	241,516.89	430,068.01	352,036.23	342,375.77	439,586.89	408,016.21	2,213,600.00	62.01%	1,355,875.00
41100130	PARQUE CULIACAN 87	3,568,950.00	0.00	3,568,950.00	233,739.51	319,749.11	290,948.84	334,422.36	350,635.11	471,229.85	2,000,724.78	56.06%	1,568,225.22
	SUBSIDIOS Y TRANSFERENCIAS	3,568,950.00	0.00	3,568,950.00	233,739.51	319,749.11	290,948.84	334,422.36	350,635.11	471,229.85	2,000,724.78	56.06%	1,568,225.22
41100135	INSTITUTO MUNICIPAL DEL DEPORTE	0.00	0.00	0.00	628,021.88	1,637,716.15	888,947.10	1,775,182.86	965,312.91	953,343.75	6,848,524.65	0.00%	-6,848,524.65
	SUBSIDIOS Y TRANSFERENCIAS	0.00	0.00	0.00	628,021.88	1,637,716.15	888,947.10	1,775,182.86	965,312.91	953,343.75	6,848,524.65	0.00%	-6,848,524.65
41100140	INSTITUTO MUNICIPAL DE LA JUVENTUD	0.00	0.00	0.00	48,417.63	107,797.02	145,500.16	152,330.96	200,012.31	160,957.33	815,015.41	0.00%	-815,015.41
	SUBSIDIOS Y TRANSFERENCIAS	0.00	0.00	0.00	48,417.63	107,797.02	145,500.16	152,330.96	200,012.31	160,957.33	815,015.41	0.00%	-815,015.41
41100145	PROYECTO ALFA	844,725.00	0.00	844,725.00	63,667.11	76,465.32	70,746.69	75,783.49	92,309.62	91,525.04	470,497.27	55.70%	374,227.73
	SUBSIDIOS Y TRANSFERENCIAS	844,725.00	0.00	844,725.00	63,667.11	76,465.32	70,746.69	75,783.49	92,309.62	91,525.04	470,497.27	55.70%	374,227.73
41100150	CRONICA DE CULIACAN	1,870,000.00	0.00	1,870,000.00	91,138.98	120,930.06	133,215.41	129,794.83	143,391.62	204,827.74	823,298.64	44.03%	1,046,701.36
	SUBSIDIOS Y TRANSFERENCIAS	1,870,000.00	0.00	1,870,000.00	91,138.98	120,930.06	133,215.41	129,794.83	143,391.62	204,827.74	823,298.64	44.03%	1,046,701.36
41100155	IMPLAN	3,600,000.00	0.00	3,600,000.00	212,856.92	323,497.47	286,937.90	428,010.58	208,871.48	374,854.82	1,835,029.17	50.97%	1,764,970.83
	SUBSIDIOS Y TRANSFERENCIAS	3,600,000.00	0.00	3,600,000.00	212,856.92	323,497.47	286,937.90	428,010.58	208,871.48	374,854.82	1,835,029.17	50.97%	1,764,970.83
41100180	HOSPITAL CIVIL	3,465,000.00	0.00	3,465,000.00	0.00	0.00	488,940.04	0.00	0.00	4,628.00	493,568.04	14.24%	2,971,431.96
	SUBSIDIOS Y TRANSFERENCIAS	3,465,000.00	0.00	3,465,000.00	0.00	0.00	488,940.04	0.00	0.00	4,628.00	493,568.04	14.24%	2,971,431.96
41100182	FIDEICOMISO CIRCUITO VIAL	2,205,000.00	0.00	2,205,000.00	149,875.54	153,728.22	147,529.50	148,800.69	149,929.30	152,502.83	902,366.08	40.92%	1,302,633.92
	SUBSIDIOS Y TRANSFERENCIAS	2,205,000.00	0.00	2,205,000.00	149,875.54	153,728.22	147,529.50	148,800.69	149,929.30	152,502.83	902,366.08	40.92%	1,302,633.92
41100183	COMITES DE DESARROLLO	1,260,000.00	0.00	1,260,000.00	0.00	25,000.00	65,398.00	267,981.08	29,891.44	36,247.32	424,517.84	33.69%	835,482.16



H. CONGRESO DEL ESTADO DE SINALOA  
CONTADURIA MAYOR DE HACIENDA  
H. AYUNTAMIENTO DE CULIACAN



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
41100184	SUBSIDIOS Y TRANSFERENCIAS RASTRO MUNICIPAL	1,260,000.00	0.00	1,260,000.00	0.00	25,000.00	65,398.00	267,981.08	29,891.44	36,247.32	424,517.84	33.69%	835,482.16
	SUBSIDIOS Y TRANSFERENCIAS CODEC (COMITÉ DE DESARROLLO ECONOMICO DE CULIACAN)	105,000.00	0.00	105,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	105,000.00
41100185	SUBSIDIOS Y TRANSFERENCIAS	180,000.00	0.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	180,000.00
	SUBSIDIOS Y TRANSFERENCIAS	180,000.00	0.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	180,000.00
	<b>TOTAL DE PRESUPUESTO DEL EJERCICIO</b>	<b>1,039,000,000.00</b>	<b>0.00</b>	<b>1,039,000,000.00</b>	<b>67,858,305.80</b>	<b>94,743,594.22</b>	<b>102,704,507.86</b>	<b>98,438,765.24</b>	<b>98,763,000.19</b>	<b>86,987,195.12</b>	<b>549,495,368.43</b>	<b>52.89%</b>	<b>489,504,631.57</b>
4201	PRESUPUESTO DE EJERCICIOS ANTERIORES	0.00	0.00	0.00	4,811,387.30	242,017.04	15,304.32	185,872.14	0.00	0.00	5,254,580.80	0.00%	-5,254,580.80
	<b>TOTAL DE EGRESOS</b>	<b>1,039,000,000.00</b>	<b>0.00</b>	<b>1,039,000,000.00</b>	<b>72,669,693.10</b>	<b>94,985,611.26</b>	<b>102,719,812.18</b>	<b>98,624,637.38</b>	<b>98,763,000.19</b>	<b>86,987,195.12</b>	<b>554,749,949.23</b>	<b>53.39%</b>	<b>484,250,050.77</b>