



H. CONGRESO DEL ESTADO DE SINALOA CONTADURIA MAYOR DE HACIENDA H. AYUNTAMIENTO DE CULIACAN



INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
5101	IMPUESTOS	203,137,866.00	228,330,473.55	143,782,919.66	10,251,888.16	21,483,462.14	13,797,861.07	13,130,500.59	12,230,733.49	13,150,181.44	84,044,626.89	227,827,546.55	99.78%
51010001	ESPECTACULOS PUBLICOS	2,131,000.00	1,217,615.80	748,406.17	70,870.23	27,329.18	100,911.73	147,770.44	85,224.12	37,103.93	469,209.63	1,217,615.80	100.00%
510100010001	ESPECTACULOS CON FUNCIONES DE ESPARCIMIENTO	2,131,000.00	1,217,615.80	748,406.17	70,870.23	27,329.18	100,911.73	147,770.44	85,224.12	37,103.93	469,209.63	1,217,615.80	100.00%
5101000100010001	CINES,CIRCOS,TEATROS,TITERES Y ESPECTAC.	2,131,000.00	1,217,615.80	748,406.17	70,870.23	27,329.18	100,911.73	147,770.44	85,224.12	37,103.93	469,209.63	1,217,615.80	100.00%
51010002	POR REMATES NO JUDIC.,SUBASTAS PUB.Y RIFAS	1,937,000.00	260,468.96	103,547.85	8,241.71	23,844.26	12,550.23	28,998.69	83,286.22	0.00	156,921.11	260,468.96	100.00%
510100020001	DIVERSOS EVENTOS PUBLICOS	1,937,000.00	260,468.96	103,547.85	8,241.71	23,844.26	12,550.23	28,998.69	83,286.22	0.00	156,921.11	260,468.96	100.00%
5101000200010001	REMATES,SUBASTAS,RIFAS,SORTEOS Y LOTERIA	1,937,000.00	260,468.96	103,547.85	8,241.71	23,844.26	12,550.23	28,998.69	83,286.22	0.00	156,921.11	260,468.96	100.00%
51010003	ANUNCIOS Y PUBLICIDAD COMERCIAL	603,000.00	622,785.13	14,701.69	486.87	453.07	533,671.75	12,431.19	60,047.08	993.48	608,083.44	622,785.13	100.00%
510100030001	DISTRIB.EXHIBIC.Y DIVULG.PUB.	603,000.00	622,785.13	14,701.69	486.87	453.07	533,671.75	12,431.19	60,047.08	993.48	608,083.44	622,785.13	100.00%
5101000300010001	ANUNCIOS,PROPAGANDA Y PUB.COMERCIAL	603,000.00	622,785.13	14,701.69	486.87	453.07	533,671.75	12,431.19	60,047.08	993.48	608,083.44	622,785.13	100.00%
51010004	SEÑALAMIENTO DE LOTES	2,300.00	2,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
510100040001	ENAJENACION DE LOTES FRACCIONADOS	2,300.00	2,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5101000400010001	SEÑALAMIENTO DE LOTES	2,300.00	2,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51010005	IMPUESTO PREDIAL	114,674,566.00	112,455,930.66	85,943,394.95	2,680,675.72	10,438,571.62	4,458,149.62	3,473,157.36	3,764,273.26	1,697,081.13	26,511,908.71	112,455,303.66	100.00%
510100050001	IMPUESTO PREDIAL URBANO	93,280,000.00	94,786,938.18	81,546,240.66	2,423,078.36	2,572,430.95	1,802,452.36	1,805,553.18	3,225,701.23	1,411,481.44	13,240,697.52	94,786,938.18	100.00%
5101000500010001	IMPUESTO PREDIAL URBANO	93,280,000.00	94,786,938.18	81,352,264.24	2,362,444.34	2,341,995.42	1,572,672.42	2,153,120.58	3,225,701.23	1,411,481.44	13,067,415.48	94,419,679.72	99.61%
5101000500010002	IMPUESTO PREDIAL URBANO	0.00	0.00	193,976.42	60,634.02	230,435.53	229,779.89	-347,567.40	0.00	0.00	173,282.04	367,258.46	0.00%
510100050002	IMPUESTO PREDIAL RUSTICO	21,394,566.00	17,668,992.48	4,397,154.29	257,597.36	7,866,140.67	2,655,697.26	1,667,604.18	538,572.03	285,599.69	13,271,211.19	17,668,365.48	100.00%
5101000500020001	IMPUESTO PREDIAL RUSTICO	21,394,566.00	17,668,992.48	4,397,154.29	257,597.36	7,866,140.67	2,655,697.26	1,667,604.18	538,572.03	285,599.69	13,262,120.28	17,659,274.57	99.95%
5101000500020002	PREDIAL RUSTICO	0.00	0.00	0.00	0.00	9,090.91	0.00	0.00	0.00	0.00	9,090.91	9,090.91	0.00%
51010006	ADQUISICION DE INMUEBLES	83,790,000.00	113,770,855.08	56,972,737.24	7,491,613.63	10,993,264.01	8,692,191.58	9,468,142.91	8,237,902.81	11,415,002.90	56,298,117.84	113,270,855.08	99.56%
510100060001	COMPRA,DONACIONES Y LEGADOS	83,790,000.00	113,770,855.08	56,972,737.24	7,491,613.63	10,993,264.01	8,692,191.58	9,468,142.91	8,237,902.81	11,415,002.90	56,298,117.84	113,270,855.08	99.56%
5101000600010001	ADQUISICION DE INMUEBLES	83,790,000.00	113,770,855.08	56,972,737.24	7,491,613.63	10,993,264.01	8,692,191.58	9,468,142.91	8,237,902.81	11,415,002.90	56,298,117.84	113,270,855.08	99.56%
51010007	IMPTO.DE PLUSVALIA P/EL DES.CENTROS POB.	0.00	517.92	131.76	0.00	0.00	386.16	0.00	0.00	0.00	386.16	517.92	100.00%
510100070001	PLUSVALIA P/DES. CENTROS POBLADOS	0.00	517.92	131.76	0.00	0.00	386.16	0.00	0.00	0.00	386.16	517.92	100.00%
5101000700010001	PLUSVALIA P/DES.CENTROS POBLADOS	0.00	517.92	131.76	0.00	0.00	386.16	0.00	0.00	0.00	386.16	517.92	100.00%
5102	DERECHOS	59,407,000.00	62,299,952.85	33,222,251.31	5,021,063.68	4,289,352.87	4,272,251.91	5,138,236.36	6,388,989.79	3,968,469.93	29,078,364.54	62,300,615.85	100.00%
51020001	OBRAS PUBLICAS	21,703,000.00	25,788,943.16	11,180,672.44	2,627,133.51	1,805,538.83	1,945,881.35	2,388,320.79	3,929,795.97	1,911,636.27	14,608,306.72	25,788,979.16	100.00%
510200010001	PRESTACION DE SERVICIOS	21,703,000.00	25,788,943.16	11,180,672.44	2,627,133.51	1,805,538.83	1,945,881.35	2,388,320.79	3,929,795.97	1,911,636.27	14,608,306.72	25,788,979.16	100.00%
5102000100010001	SUPERVISION DE FRACCIONAMIENTOS URBANOS	1,545,000.00	943,774.07	200,602.03	108,113.28	96,847.95	96,636.15	182,301.23	45,106.66	214,166.77	743,172.04	943,774.07	100.00%
5102000100010002	ALINEAMIENTO DE CALLES	322,000.00	262,948.96	148,517.43	15,803.58	27,459.30	25,361.32	16,350.14	16,645.47	12,847.72	114,467.53	262,984.96	100.01%
5102000100010003	ASIGNACION DE NUMERO OFICIAL	168,000.00	180,187.48	86,437.97	12,686.40	11,232.75	11,287.81	8,942.15	36,825.70	12,774.70	93,749.51	180,187.48	100.00%
5102000100010005	DESLINDES,MEDIDAS EN SOLARES BALDIOS	49,000.00	42,611.21	18,296.46	6,010.77	1,089.09	3,671.02	2,035.22	1,598.99	9,909.66	24,314.75	42,611.21	100.00%
5102000100010006	EXP. DE LIC. CONST. RECONST. REMOD.DEMOLIC.EDIF	14,725,000.00	16,134,934.07	8,148,844.44	1,761,446.73	876,799.35	1,097,857.05	1,554,569.88	1,828,890.26	866,526.36	7,986,089.63	16,134,934.07	100.00%
5102000100010007	APERTURA DE CEPAS EN VIA PUBLICA	10,000.00	88,213.41	45,709.57	1,343.52	40,147.17	1,013.15	0.00	0.00	0.00	42,503.84	88,213.41	100.00%
5102000100010008	LA OSTRUCCION TEMPORAL EN VIA PUBLICA	4,884,000.00	8,136,273.96	12,845.08	721.60	2,266.25	7,239.00	7,252.00	4,282.50	1,082.25	22,843.60	35,688.68	0.44%
5102000100010009	DIVERSOS SERVICIOS OBRAS PUBLICAS	0.00	0.00	2,519,419.46	721,007.63	749,696.97	702,815.85	616,870.17	1,996,446.99	794,328.81	5,581,165.82	8,100,585.28	0.00%
51020002	DE LA PREST. SERV.SANIT. P/CONTROL ENFER.TRANSM	325,000.00	830,127.16	284,679.96	68,369.20	90,952.40	103,111.60	102,908.00	90,090.00	90,016.00	545,447.20	830,127.16	100.00%
510200020001	EXAMENES DE COOPERACION	325,000.00	830,127.16	284,679.96	68,369.20	90,952.40	103,111.60	102,908.00	90,090.00	90,016.00	545,447.20	830,127.16	100.00%
5102000200010001	INSPECCION SANITARIA	325,000.00	830,127.16	280,542.76	68,259.20	90,622.40	103,001.60	102,688.00	90,090.00	90,016.00	544,677.20	825,219.96	99.41%
5102000200010002	EXAMENES DE SEROLOGICOS	0.00	0.00	3,697.20	0.00	0.00	0.00	0.00	0.00	0.00	3,697.20	0.00	0.00%
5102000200010003	SERVICIOS MEDICOS EXTRAORDINARIOS	0.00	0.00	440.00	110.00	330.00	110.00	220.00	0.00	0.00	770.00	1,210.00	0.00%
51020003	EXPEDICION DE CERT.Y LEGALIZACION FIRMAS	3,686,000.00	3,641,107.87	1,875,896.85	361,584.44	351,197.35	277,928.72	286,327.21	249,746.74	239,053.56	1,765,838.02	3,641,734.87	100.02%
510200030001	EXPEDICION DE DOCUMENTOS	3,686,000.00	3,641,107.87	1,875,896.85	361,584.44	351,197.35	277,928.72	286,327.21	249,746.74	239,053.56	1,765,838.02	3,641,734.87	100.02%
5102000300010001	LEGALIZACION DE FIRMAS	3,686,000.00	3,641,107.87	0.00	0.00	0.00	0.00	0.00	0.00	44.05	44.05	594.05	0.02%
5102000300010002	CERTIFICACIONES	0.00	0.00	1,792,010.78	346,808.72	315,831.37	266,637.32	273,333.05	239,601.70	230,969.94	1,673,182.10	3,465,192.88	0.00%
5102000300010003	CERTIFICACIONES	0.00	0.00	110.00	0.00	21,260.74	0.00	0.00	-96.00	0.00	21,164.74	21,274.74	0.00%
5102000300010007	CONSTANCIA DE ZONIFICACION	0.00	0.00	29,557.08	5,285.64	4,965.28	4,244.32	4,294.68	2,753.00	3,303.65	24,846.57	54,403.65	0.00%
5102000300010008	LICENCIA DE USO DE SUELO	0.00	0.00	50,035.03	9,379.96	9,029.84	6,716.72	8,699.48	7,157.68	4,405.56	45,389.24	95,424.27	0.00%
5102000300010009	RELOTIFICACION Y/O FUSION DE PREDIOS	0.00	0.00	3,303.60	110.12	330.36	220.24	0.00	220.24	330.36	1,101.20	4,404.80	0.00%
5102000300010010	REGIMEN DE PROPIEDAD EN CONDOMINIOS	0.00	0.00	330.36	0.00	0.00	0.00	110.12	0.00	0.00	110.12	440.48	0.00%
51020004	PLACAS P/APARATO RECREAT.ELECT.Y MANUAL	315,000.00	496,780.92	461,799.70	8,479.25	5,285.76	13,179.32	1,431.56	5,834.49	770.84	34,981.22	496,780.92	100.00%
510200040001	EXPED.DE PLACAS PIEL CONTROL DE APARATOS	315,000.00	496,780.92	461,799.70	8,479.25	5,285.76	13,179.32	1,431.56	5,834.49	770.84	34,981.22	496,780.92	100.00%
5102000400010001	APARATOS RECREATIVOS ELECTRIC Y MANUALES	315,000.00	496,780.92	461,799.70	8,479.25	5,285.76	13,179.32	1,431.56	5,834.49	770.84	34,981.22	496,780.92	100.00%
51020005	SERVICIOS DE SEGURIDAD PUBLICA												

INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005

ANEXO “B-1”

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
51020009	DE ASEO,LIMPIA,RECOLEC.Y DISP.FINAL BASURA	4,798,000.00	4,685,377.34	3,535,947.04	212,890.67	217,793.76	194,192.14	174,569.58	195,664.88	154,319.27	1,149,430.30	4,685,377.34	100.00%
510200090001	SERVICIOS DE RECOLECCION DE BASURA	4,798,000.00	4,685,377.34	3,535,947.04	212,890.67	217,793.76	194,192.14	174,569.58	195,664.88	154,319.27	1,149,430.30	4,685,377.34	100.00%
5102000900010001	ASEO Y LIMPIA POR RECOLECCION DE BASURA	4,798,000.00	4,685,377.34	3,535,947.04	212,890.67	217,793.76	194,192.14	174,569.58	195,664.88	154,319.27	1,149,430.30	4,685,377.34	100.00%
51020010	MERCADOS MUNICIPALES	0.00	84,318.25	84,120.00	0.00	198.25	0.00	0.00	0.00	0.00	198.25	84,318.25	100.00%
510200100001	ADMON.MANTENIMIENTO,SEG.PUB.ASEO Y LIMP.	0.00	84,318.25	84,120.00	0.00	198.25	0.00	0.00	0.00	0.00	198.25	84,318.25	100.00%
5102001000010001	MANT.SEGURIDAD ASEO Y LIMP.DE MERCADOS	0.00	84,318.25	84,120.00	0.00	198.25	0.00	0.00	0.00	0.00	198.25	84,318.25	100.00%
5102001000010002	SERVICIOS SANITARIOS EN MERCADOS	0.00	0.00	84,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,120.00	0.00%
51020011	POR EL USO CONCESION DE CASILLAS Y PISO EN MERCADOS	3,486,000.00	3,152,248.06	1,733,630.12	296,163.91	282,163.06	232,810.85	283,667.44	244,919.26	78,893.42	1,418,617.94	3,152,248.06	100.00%
510200110001	CASILLAS Y PISOS EN LOS MERCADOS	3,486,000.00	3,152,248.06	1,733,630.12	296,163.91	282,163.06	232,810.85	283,667.44	244,919.26	78,893.42	1,418,617.94	3,152,248.06	100.00%
5102001100010001	USO CONCES DE CASILLAS PISOS EN MERCADOS	3,486,000.00	3,152,248.06	1,733,630.12	296,163.91	282,163.06	232,810.85	283,667.44	244,919.26	78,893.42	1,418,617.94	3,152,248.06	100.00%
51020012	POR EL USO DE PISO EN VIA PUBLICA Y SITIOS PUBLICOS	7,350,000.00	8,234,437.74	3,985,825.44	551,123.74	683,375.17	696,615.36	749,301.01	807,729.45	760,467.57	4,248,612.30	8,234,437.74	100.00%
510200120001	ACTIVIDAD LUCRATIVA DE CUALQUIER NATURALEZA	7,350,000.00	8,234,437.74	3,985,825.44	551,123.74	683,375.17	696,615.36	749,301.01	807,729.45	760,467.57	4,248,612.30	8,234,437.74	100.00%
5102001200010001	USO DE PISO EN LA VIA PUB. Y SITIOS PUB.	7,350,000.00	8,234,437.74	3,985,825.44	551,123.74	683,375.17	696,615.36	749,301.01	807,729.45	760,467.57	4,248,612.30	8,234,437.74	100.00%
51020013	DE LOS DERECHOS POR COOP. P/OBRAS PUBLICAS	3,360,000.00	1,362,768.88	680,782.56	106,195.42	100,442.38	67,227.23	181,204.82	155,005.38	71,911.09	681,986.32	1,362,768.88	100.00%
510200130001	DESARROLLO DE CENTROS DE POBLADOS	3,360,000.00	1,362,768.88	680,782.56	106,195.42	100,442.38	67,227.23	181,204.82	155,005.38	71,911.09	681,986.32	1,362,768.88	100.00%
5102001300010001	DERECHOS P/COOPERACION P/OBRAS PUBLICAS	3,360,000.00	1,362,768.88	680,782.56	106,195.42	100,442.38	67,227.23	181,204.82	155,005.38	71,911.09	681,986.32	1,362,768.88	100.00%
51020014	OTORG. REV. PERM. O AUT. P/FUNC. BEBIDAS ALCOH.	10,867,000.00	10,208,464.59	7,664,634.11	521,192.86	473,392.61	406,417.56	578,006.46	348,965.78	215,855.21	2,543,830.48	10,208,464.59	100.00%
510200140001	LICENCIAS Y PERM VENTA DE BEB ALCOHOLICA	10,867,000.00	10,208,464.59	7,664,634.11	521,192.86	473,392.61	406,417.56	578,006.46	348,965.78	215,855.21	2,543,830.48	10,208,464.59	100.00%
5102001400010001	AUTORIZACION LIC DE ALCOHOLES	7,172,220.00	6,139,370.60	5,922,617.26	213,992.37	157,974.75	112,605.25	29,350.73	86,522.52	71,757.45	672,203.07	6,594,820.33	107.42%
5102001400010002	FUNCIONAMIENTO HORARIO EXTRAORDINARIO	2,499,410.00	2,615,408.63	1,344,318.78	258,745.30	279,957.49	239,094.51	214,753.35	214,648.51	107,142.32	1,314,341.48	2,658,660.26	101.65%
5102001400010003	OTORG. DE PERMISOS EVENTUALES	1,195,370.00	1,453,685.36	397,698.07	48,455.19	35,460.37	54,717.80	333,902.38	47,794.75	36,955.44	557,285.93	954,984.00	65.69%
5103	PRODUCTOS	5,281,000.00	9,226,281.91	2,751,979.25	498,252.51	552,741.65	4,164,571.33	323,826.55	234,663.65	702,846.97	6,476,902.66	9,228,881.91	100.03%
51030001	ARREND. VENTA BIENES MUEBLES E INMUEBLES PROP.MPIO	3,654,000.00	6,867,649.44	1,425,165.01	239,293.75	220,324.29	3,979,428.54	194,724.14	164,092.21	641,221.50	5,439,084.43	6,864,249.44	99.95%
510300010001	BIENES PROPIEDAD DEL MUNICIPIO	219,240.00	1,579,102.00	1,425,165.01	239,293.75	220,324.29	3,979,428.54	194,724.14	164,092.21	641,221.50	5,439,084.43	6,864,249.44	434.69%
5103000100010001	ARREND. Y VENTA DE BIENES MUEBLES	219,240.00	1,579,102.00	9,710.00	0.00	17,300.00	7,482.00	0.00	0.00	216,900.00	283,898.00	293,608.00	18.59%
5103000100010002	ARREND. Y VENTA DE BIENES INMUEBLES	0.00	0.00	744,293.84	131,766.89	103,297.43	3,806,585.68	75,715.28	57,365.32	299,394.64	4,474,125.24	5,218,419.08	0.00%
5103000100010003	ARRENDAMIENTO DE BIENES MUNICIPALES	0.00	0.00	610,861.17	101,526.86	99,726.86	104,526.86	101,526.86	99,726.89	103,326.86	610,361.19	1,221,222.36	0.00%
5103000100010010	AUDITORIO INES ARREDONDO	0.00	0.00	60,300.00	6,000.00	0.00	26,100.00	10,000.00	7,000.00	0.00	70,700.00	131,000.00	0.00%
510300010002	CASILLAS Y PISO MERCADO RAFAEL BUELNA	2,192,400.00	5,288,547.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5103000100020001	CASILLAS Y PISO MERCADO RAFAEL BUELNA	2,192,400.00	5,288,547.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
510300010003	CASILLAS Y PISO MERCADO JUAN IZABAL	1,242,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5103000100030001	CASILLAS Y PISO MERCADO JUAN IZABAL	1,242,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51030002	ESTABLECIMIENTOS QUE DEPENDAN DEL MPIO.	273,000.00	480,290.00	310,126.38	25,739.50	72,391.59	30,381.59	20,618.96	13,160.48	7,871.50	170,163.62	480,290.00	100.00%
510300020001	ARRENDAMIENTO Y ACCESO	273,000.00	480,290.00	310,126.38	25,739.50	72,391.59	30,381.59	20,618.96	13,160.48	7,871.50	170,163.62	480,290.00	100.00%
5103000200010001	CENTROS CULTURALES Y RECREATIVOS	60,060.00	97,739.02	90,839.88	3,684.50	1,866.59	1,093.96	2,103.96	12,103.98	0.00	101,455.62	101,455.62	103.80%
5103000200010002	USO DE ALBERCAS	191,100.00	382,550.98	201,396.50	20,775.00	70,525.00	20,475.00	17,745.00	11,056.50	7,871.50	148,448.00	349,844.50	91.45%
5103000200010003	OTROS ESTABLECIMIENTOS	21,840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5103000200010006	USO ALBERCA PARQUE GABRIEL LEYVA	0.00	0.00	17,890.00	1,280.00	0.00	8,040.00	1,780.00	0.00	0.00	11,100.00	28,990.00	0.00%
51030003	RENDIMIENTOS SOBRE INVERSIONES	1,354,000.00	1,878,342.47	1,016,687.86	233,219.26	260,025.77	154,761.20	108,483.45	57,410.96	53,753.97	867,654.61	1,884,342.47	100.32%
510300030001	INTERESES GENERADOS	1,354,000.00	1,878,342.47	1,016,243.12	233,219.26	260,025.77	154,761.20	108,483.45	57,410.96	53,753.97	867,654.61	1,883,897.73	100.30%
5103000300010001	RENDIMIENTOS SOBRE INVERSIONES	1,354,000.00	1,878,342.47	1,016,243.12	233,219.26	260,025.77	154,761.20	108,483.45	57,410.96	53,753.97	867,654.61	1,883,897.73	100.30%
510300030002	INTERESES GENERADOS DE CAPUFE	0.00	0.00	444.74	0.00	0.00	0.00	0.00	0.00	0.00	444.74	444.74	0.00%
5103000300020001	RENDIMIENTOS DE CAPUFE	0.00	0.00	444.74	0.00	0.00	0.00	0.00	0.00	0.00	444.74	444.74	0.00%
5104	APROVECHAMIENTOS	75,895,525.40	105,564,132.20	45,726,648.65	5,630,383.93	5,818,779.43	6,817,205.23	6,518,070.37	10,837,029.46	23,810,429.19	59,431,897.61	105,158,546.26	99.62%
51040001	MULTAS	6,300,000.00	9,099,794.60	4,283,355.24	897,087.12	944,320.06	985,053.33	1,257,124.02	492,285.63	239,940.60	4,815,810.76	9,099,166.00	99.99%
510400010001	DISPOSICIONES FISCALES	6,300,000.00	9,099,794.60	4,283,355.24	897,087.12	944,320.06	985,053.33	1,257,124.02	492,285.63	239,940.60	4,815,810.76	9,099,166.00	99.99%
5104000100010001	MULTAS OBRAS PUBLICAS	574,352.43	1,463,246.97	485,114.18	150,203.55	94,888.24	162,437.53	291,071.36	136,504.13	748.85	835,853.66	1,320,967.84	90.28%
5104000100010002	MULTAS DE ECOLOGIA	177,715.60	488,658.97	172,743.44	40,463.69	44,448.17	71,150.09	87,019.08	100,913.40	22,861.95	366,856.38	539,599.82	110.42%
5104000100010003	MULTAS DE ASEO Y LIMPIA	17,690.55	6,369.86	2,089.69	200.12	237.87	576.00	1,393.97	1,078.97	0.00	3,486.93	5,576.62	87.55%
5104000100010004	MULTAS DE MERCADOS	28,902.23	2,729.94	1,951.12	0.00	0.00	1,080.00	319.95	237.87	0.00	1,637.82	3,588.94	131.47%
5104000100010005	MULTAS DE OFICIALIA MAYOR	23,125.95	8,189.82	6,977.12	0.00	0.00	72.00	693.78	2,378.70	0.00	3,144.48	10,121.60	123.59%
5104000100010006	MULTAS DE SEGURIDAD PUBLICA	2,353,548.70	2,320,447.62	1,301,120.05	154,576.94	191,711.44	241,323.86	303,468.55	193,706.74	77,701.30	1,162,488.83	2,463,608.88	106.17%
5104000100010007	MULTAS POR DAÑOS A BIENES MUNICIPALES	708,047.26	283,913.59	196,466.02	16,160.49	39,238.94	27,885.96	20,923.18	27,421.57	7,754.60	139,384.74	335,850.76	118.29%
5104000100010009	OTRAS MULTAS	0.00	4,526,237.83	0.00	0.00</								



H. CONGRESO DEL ESTADO DE SINALOA CONTADURIA MAYOR DE HACIENDA H. AYUNTAMIENTO DE CULIACAN



INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
510400030001	INGRESOS ORDINARIOS DE EJERC ANTERIORES	25,500,000.00	32,332,117.46	15,442,832.53	1,393,894.76	1,228,632.26	1,538,900.51	1,340,062.18	4,912,087.76	9,306,848.55	19,720,426.02	35,163,258.55	108.76%
5104000300010001	IMPUESTO PREDIAL URBANO	22,439,738.26	31,286,560.14	13,720,557.76	1,603,678.85	1,069,979.86	1,378,776.46	1,204,972.66	4,347,573.64	8,373,067.63	17,978,049.10	31,698,606.86	101.32%
5104000300010003	IMPUESTOS PREDIAL RUSTICO	665,650.18	1,045,557.32	339,764.38	-339,764.38	66,606.97	46,104.47	8,320.35	49,126.15	44,484.45	-125,121.99	214,642.39	20.53%
5104000300010007	IMPUESTO ADICIONALES	2,394,611.56	0.00	1,382,510.39	129,980.29	92,045.43	114,019.58	126,769.17	515,387.97	889,296.47	1,867,498.91	3,250,009.30	0.00%
510400030002	INGRESOS ORDINARIOS DE REGISTROS ANTERIORES	0.00	0.00	147,278.06	430,670.45	0.00	0.00	0.00	0.00	0.00	430,670.45	577,948.51	0.00%
5104000300020003	IMPUESTO PREDIAL RUSTICO	0.00	0.00	147,278.06	430,670.45	0.00	0.00	0.00	0.00	0.00	430,670.45	577,948.51	0.00%
510400030004	PREDIAL CONVENIADO (AÑOS ANTERIORES)	0.00	2,519,793.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5104000300040001	PREDIAL CONVENIADO (AÑOS ANTERIORES)	0.00	2,519,793.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51040004	RECARGOS	6,825,000.00	8,784,591.39	4,216,758.35	474,942.90	538,916.12	479,923.97	493,628.94	143,956.00	2,436,465.11	4,567,833.04	8,784,591.39	100.00%
510400040001	INDEMNIZACION POR FALTA DE PAGO OPORTUNO	6,825,000.00	8,784,591.39	4,216,758.35	474,942.90	538,916.12	479,923.97	493,628.94	143,956.00	2,436,465.11	4,567,833.04	8,784,591.39	100.00%
5104000400010001	RECARGOS	6,825,000.00	8,784,591.39	4,216,758.35	474,942.90	538,916.12	479,923.97	493,628.94	143,956.00	2,436,465.11	4,567,833.04	8,784,591.39	100.00%
51040005	GASTOS DE NOTIFIC EJEC E INSPECC FISCAL	3,255,000.00	5,086,033.04	2,011,355.45	307,881.93	346,692.46	349,540.84	377,958.15	698,802.83	993,801.38	3,074,677.59	5,086,033.04	100.00%
510400050001	GASTOS DE NOTIFICACION,EJECUCION	3,255,000.00	5,086,033.04	2,011,355.45	307,881.93	346,692.46	349,540.84	377,958.15	698,802.83	993,801.38	3,074,677.59	5,086,033.04	100.00%
5104000500010001	GASTOS DE COBRANZA	3,255,000.00	5,086,033.04	2,011,355.45	307,881.93	346,692.46	349,540.84	377,958.15	694,292.90	758,535.31	2,834,901.59	4,846,257.04	95.29%
5104000500010002	MULTAS PREDIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,509.93	235,266.07	239,776.00	239,776.00	0.00%
51040006	OTROS APROVECHAMIENTOS	34,015,525.40	17,847,197.36	19,625,069.02	2,125,906.77	2,760,218.53	3,463,786.58	3,049,297.08	4,589,897.24	10,832,744.95	26,821,851.15	46,446,920.17	260.25%
510400060001	DONACIONES Y APORTACIONES	11,840,525.40	17,847,197.36	9,369,882.93	636,022.50	957,190.55	2,005,019.69	2,064,265.72	2,064,265.72	8,719,919.61	15,717,443.75	25,087,326.68	140.57%
5104000600010001	DIVERSOS DONATIVOS	11,840,525.40	17,847,197.36	1,321,073.21	159,347.60	124,219.92	374,353.86	1,081,172.18	1,768,693.72	7,288,324.28	10,796,111.56	12,117,184.77	67.89%
5104000600010002	APORTAC VOLUNTARIA GIROS REGLAMENTARIOS	0.00	0.00	6,243,251.81	203,951.40	161,344.13	87,290.12	47,668.00	130,464.00	71,064.00	701,781.65	6,945,033.46	0.00%
5104000600010004	APORTACION P/OBRAS DE ALUMB EN SINDICAT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00%
5104000600010005	APORT P/OBRAS EN ALUMBRADO EN COL PAC	0.00	0.00	1,585.00	0.00	0.00	0.00	0.00	0.00	0.00	1,585.00	1,585.00	0.00%
5104000600010006	APORTACION DEL GOBIERNO DEL ESTADO	0.00	0.00	375,115.05	36,473.50	533,866.50	596,952.00	177,100.50	134,733.00	683,027.58	2,162,153.08	2,537,268.13	0.00%
5104000600010007	APOYO AL DIF MUNICIPAL	0.00	0.00	665,780.96	27,900.00	25,080.00	13,680.00	3,300.00	14,665.00	11,220.00	95,845.00	761,625.96	0.00%
5104000600010008	DONATIVOS CENTRO CIVICO CONSTITUCION	0.00	0.00	117,717.46	200,000.00	0.00	0.00	0.00	0.00	0.00	200,000.00	317,717.46	0.00%
5104000600010012	DONATIVO MARATHON DE LA CIUDAD DE CLN.	0.00	0.00	300,000.00	0.00	110,000.00	0.00	0.00	0.00	0.00	110,000.00	410,000.00	0.00%
5104000600010013	APORTACION P/REHABILITACION DE CALLES	0.00	0.00	7,400.00	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	3,000.00	10,400.00	0.00%
5104000600010014	RECUPERACION DE DAÑOS A VEHICULOS	0.00	0.00	52,020.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,020.00	0.00%
5104000600010016	DIVERSOS APROVECHAMIENTOS	0.00	0.00	22,312.95	2,400.00	480.00	926,443.71	13,985.00	3,160.00	653,833.75	1,600,302.46	1,622,615.41	0.00%
5104000600010055	EVENTO UNIVERSITARIO DES ECONOMICO 2000	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	1,200.00	0.00%
5104000600010065	DONATIVO POR PROG DE PROTECCION CIVIL	0.00	0.00	39,150.00	4,950.00	2,200.00	4,100.00	10,300.00	13,000.00	11,550.00	46,100.00	85,250.00	0.00%
5104000600010066	APORTACION RETENCIONES COMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-450.00	900.00	450.00	450.00	0.00%
5104000600010067	SECRETARIA DE EDUCACION PUBLICA	0.00	0.00	224,476.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224,476.49	0.00%
510400060002	TRANSITO MUNICIPAL	19,685,000.00	0.00	8,689,713.95	1,363,960.94	1,521,551.43	1,302,619.32	1,369,564.03	1,279,371.93	1,490,730.39	8,327,798.04	17,017,511.99	0.00%
5104000600020001	INFRACCIONES TRANSITO MUNICIPAL	19,685,000.00	0.00	8,037,487.22	1,263,113.64	1,482,207.17	1,263,113.06	1,305,812.92	1,234,343.13	1,463,599.19	8,074,897.11	16,112,384.33	0.00%
5104000600020002	SERVICIO DE GRUA-TRANSITO MUNICIPAL	0.00	0.00	120,326.25	17,977.40	22,522.14	14,977.00	16,034.50	11,452.90	14,061.44	96,845.38	217,171.63	0.00%
5104000600020003	PENSION-TRANSITO MUNICIPAL	0.00	0.00	496,934.40	15,699.83	13,260.84	5,750.61	25,889.94	19,384.69	80,038.77	576,973.17	0.00%	
5104000600020004	CARGA Y DESCARGA-TRANSITO MUNICIPAL	0.00	0.00	22,769.97	3,876.40	2,995.40	4,581.60	8,635.20	4,316.80	4,316.90	28,722.30	51,492.27	0.00%
5104000600020005	SERVICIOS MEDICOS-TRANSITO MUNICIPAL	0.00	0.00	12,196.11	765.67	565.88	14,197.05	13,191.47	9,874.41	8,700.00	47,294.48	59,490.59	0.00%
510400060004	PRODUCTOS DIVERSOS	2,490,000.00	0.00	1,565,472.14	125,923.33	281,476.55	156,147.57	344,707.37	1,246,259.59	622,094.95	2,776,609.36	4,342,081.50	0.00%
5104000600040001	DIFERENCIA EN DEPOSITO	2,490,000.00	0.00	823.12	617.34	411.56	205.78	0.00	934.75	96,213.45	98,382.88	99,206.00	0.00%
5104000600040002	INDEMNIZACION CHEQUE DEVUELTO	0.00	0.00	34,765.03	690.00	530.00	915.00	380.00	230.00	345.00	3,090.00	37,855.03	0.00%
5104000600040003	DESASOLVE FOSAS SEPTICAS	0.00	0.00	43,780.24	5,204.00	9,340.00	6,888.00	6,036.00	7,804.00	7,636.00	42,908.00	86,688.24	0.00%
5104000600040004	PRODUCTOS DIVERSOS	0.00	0.00	815,446.78	31,618.77	251,276.44	115,567.51	305,227.45	1,203,960.47	99,130.11	2,006,780.75	2,822,227.53	0.00%
5104000600040006	SERVICIOS DE GRUAS D.S.P.M.	0.00	0.00	46,825.14	4,172.22	4,130.34	3,851.28	5,776.92	7,092.14	1,925.64	26,948.54	73,773.68	0.00%
5104000600040007	CURSOS TALLER ARTES PLASTICAS	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	100.00	0.00%
5104000600040008	SERVICIOS DE RESTAURANT D.S.P.M.	0.00	0.00	0.00	72,371.00	19,809.50	22,920.00	21,317.00	21,751.00	15,670.00	173,838.50	173,838.50	0.00%
5104000600040010	SERVICIOS DE GIMNASIO D.S.P.M.	0.00	0.00	0.00	9,850.00	4,400.00	4,050.00	4,700.00	2,700.00	0.00	25,700.00	25,700.00	0.00%
5104000600040022	DIFERENCIA POR REDONDEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-62.77	-5.25	-68.02	-68.02	0.00%
5104000600040044	APORTACION P/PLANOS E INFORM DIGITAL	0.00	0.00	12,555.00	1,400.00	2,150.00	1,650.00	1,270.00	1,850.00	1,180.00	9,500.00	22,055.00	0.00%
5104000600040050	PRODUCTOS DIVERSOS	0.00	0.00	0.00	0.00	-10,571.29	0.00	0.00	0.00	0.00	-10,571.29	-10,571.29	0.00%
5104000600040052	EXPOSICION FERIA GANADERA LOCAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00	0.00%
5104000600040053	FIESTAS DE LA CANDELARIA	0.00	0.00	611,276.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	611,276.83	0.00%
51040007	INGRESOS DE TRANSITO	0.00	25,938,845.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
510400070001	INGRESOS DE TRANSITO	0.00	25,938,845.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5104000700010001	INGRESOS DE TRANSITO	0.00	25,938,845.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51040008	PRODUCTOS DIVERSOS	0.00	3,955,759.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
510400080001	PRODUCTOS DIVERSOS	0.00	3,955,759.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5104000800010001	PRODUCTOS DIVERSOS	0.00	3,955,759.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5105	PARTICIPACIONES	653,163,402.00	685,294,794.53	360,805,105.20	56,819,008.27	48,142,425.15	64,405,544.83	51,264,099.27	48,376,642.85	55,480,522.86	324,488,243.23	685,293,348.43	100.00%
51050001	FEDERALES	360,205,178.00	384,085,285.57	206,356,677.81	30,890,419.18	30,638,868.35	29,816,022.59	25,351,149.84	30,144,207.48	30,888,056.32	177,728,723.76	384,085,401.57	100.00%
510500010001	PARTICIPACIONES FEDERALES	357,038,178.00	381,456,164.33	205,001,254.52	30,661,690.97	30,498,519.30	29,496,507.44	25,134,912.94	29,939,695.23	30,723,583.93	176,454,909.81	381,456,164.33	100.00%
5105000100010001	FONDO GENERAL	357,038,178.00	381,456,164.33	165,125,323.83	24,905,184.92	25,380,300.08	24,984,722.83	20,641,614.28	25,669,058.82	26,360,900.15	147,941,781.08	313,067,104.91	82.07%



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE CULIACAN

INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005



ANEXO "B-1"