



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE CHOIX



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2006

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4101	SUELDOS Y SALARIOS	14,731,758.00	373,485.70	15,105,243.70	1,216,311.81	1,241,221.95	1,267,093.55	1,282,845.60	1,251,173.50	1,240,438.45	7,499,084.86	49.65%	7,606,158.84
4101101	SUELDOS ORDINARIOS	14,731,758.00	373,485.70	15,105,243.70	1,216,311.81	1,241,221.95	1,267,093.55	1,282,845.60	1,251,173.50	1,240,438.45	7,499,084.86	49.65%	7,606,158.84
	GOBERNACION	3,568,320.00	54,600.00	3,622,920.00	306,810.00	306,810.00	306,810.00	304,885.00	282,660.00	282,660.00	1,790,635.00	49.43%	1,832,285.00
	HACIENDA	1,144,920.00	88,680.00	1,233,600.00	102,459.60	104,297.10	110,072.10	107,499.60	102,774.60	102,774.60	629,877.60	51.06%	603,722.40
	SEGURIDAD PUBLICA	2,031,660.00	193,980.00	2,225,640.00	188,427.50	187,465.00	197,650.00	203,197.50	206,505.00	206,767.50	1,190,012.50	53.47%	1,035,627.50
	OBRAS Y SERVICIOS PUBLICOS	4,943,958.00	332,325.70	5,276,283.70	409,384.71	427,662.35	444,346.45	452,381.00	448,966.00	442,128.05	2,624,868.56	49.75%	2,651,415.14
	FONDOS FEDERALES	3,042,900.00	-296,100.00	2,746,800.00	209,230.00	214,987.50	208,215.00	214,882.50	210,267.90	206,108.30	1,263,691.20	46.01%	1,483,108.80
4102	PRESTACIONES LABORALES	2,574,844.50	-210,100.90	2,364,743.60	186,074.86	150,545.76	168,612.67	233,070.64	291,089.86	284,868.12	1,314,261.91	55.58%	1,050,481.69
4102201	AGUINALDOS	1,227,646.50	58,477.10	1,286,123.60	102,303.88	102,303.88	102,303.88	102,303.88	92,899.71	111,708.05	613,823.28	47.73%	672,300.32
	GOBERNACION	297,360.00	9,450.00	306,810.00	24,780.00	24,780.00	24,780.00	24,780.00	24,780.00	24,780.00	148,680.00	48.46%	158,130.00
	HACIENDA	95,410.00	10,540.00	105,950.00	7,950.83	7,950.83	7,950.83	7,950.83	7,950.83	7,950.83	47,704.98	45.03%	58,245.02
	SEGURIDAD PUBLICA	169,305.00	17,775.00	187,080.00	14,108.75	14,108.75	14,108.75	14,108.75	14,108.75	14,108.75	84,652.50	45.25%	102,427.50
	OBRAS Y SERVICIOS PUBLICOS	411,996.50	45,387.10	457,383.60	34,333.05	34,333.05	34,333.05	34,333.05	24,928.88	43,737.22	205,998.30	45.04%	251,385.30
	FONDOS FEDERALES	253,575.00	-24,675.00	228,900.00	21,131.25	21,131.25	21,131.25	21,131.25	21,131.25	21,131.25	126,787.50	55.39%	102,112.50
4102204	PRIMA VACACIONAL	0.00	1,100.00	1,100.00	0.00	0.00	1,004.06	0.00	0.00	0.00	1,004.06	91.28%	95.94
	OBRAS Y SERVICIOS PUBLICOS	0.00	1,100.00	1,100.00	0.00	0.00	1,004.06	0.00	0.00	0.00	1,004.06	91.28%	95.94
4102205	INCENTIVOS	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	100.00%	0.00
	FONDOS FEDERALES	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	100.00%	0.00
4102207	RETIROS VOLUNTARIOS	0.00	57,520.00	57,520.00	52,968.18	0.00	0.00	0.00	0.00	0.00	52,968.18	92.09%	4,551.82
	SEGURIDAD PUBLICA	0.00	55,000.00	55,000.00	52,968.18	0.00	0.00	0.00	0.00	0.00	52,968.18	96.31%	2,031.82
	OBRAS Y SERVICIOS PUBLICOS	0.00	2,520.00	2,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,520.00
4102208	INDEMNIZACIONES	0.00	16,000.00	16,000.00	0.00	16,380.00	0.00	0.00	0.00	0.00	16,380.00	102.38%	-380.00
	OBRAS Y SERVICIOS PUBLICOS	0.00	16,000.00	16,000.00	0.00	16,380.00	0.00	0.00	0.00	0.00	16,380.00	102.38%	-380.00
4102210	CUOTAS IMSS, ISSSTE, ETC.	1,202,198.00	-452,698.00	749,500.00	30,802.80	31,861.88	61,288.48	130,766.76	29,387.40	153,160.07	437,267.39	58.34%	312,232.61
	GOBERNACION	314,903.00	-115,403.00	199,500.00	8,988.00	8,400.00	10,005.00	35,354.33	8,400.00	48,562.51	119,709.84	60.00%	79,709.16
	HACIENDA	15,000.00	-9,500.00	5,500.00	0.00	0.00	0.00	3,517.50	0.00	0.00	3,517.50	63.95%	1,982.50
	SEGURIDAD PUBLICA MPAL.	215,000.00	-69,500.00	145,500.00	6,106.80	6,465.20	5,964.00	22,146.52	6,644.40	37,769.81	85,096.73	58.49%	60,403.27
	OBRAS Y SERVICIOS PUBLICOS	227,000.00	-93,000.00	134,000.00	4,725.00	6,412.68	18,275.40	4,271.40	4,271.40	24,091.58	83,019.27	61.95%	50,980.73
	FONDOS FEDERALES	430,295.00	-165,295.00	265,000.00	10,983.00	10,584.00	27,044.08	44,505.20	10,071.60	42,736.17	145,924.05	55.07%	119,075.95
4102211	UNIFORMES	145,000.00	85,000.00	230,000.00	0.00	0.00	0.00	0.00	168,802.75	0.00	168,802.75	73.39%	61,197.25
	OBRAS Y SERVICIOS PUBLICOS	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
	FONDOS FEDERALES	130,000.00	100,000.00	230,000.00	0.00	0.00	0.00	0.00	168,802.75	0.00	168,802.75	73.39%	61,197.25
4102216	INFONAVIT	0.00	4,500.00	4,500.00	0.00	0.00	4,016.25	0.00	0.00	0.00	4,016.25	89.25%	483.75
	OBRAS Y SERVICIOS PUBLICOS	0.00	4,500.00	4,500.00	0.00	0.00	4,016.25	0.00	0.00	0.00	4,016.25	89.25%	483.75
4103	MATERIALES Y SUMINISTROS	4,866,000.00	986,200.00	5,852,200.00	593,331.17	439,906.61	555,050.50	499,138.83	795,090.72	633,661.37	3,516,179.20	60.08%	2,336,020.80
4103301	CONSUMO DE ENERGIA ELECTRICA	1,145,000.00	-235,000.00	910,000.00	86,748.00	78,648.00	73,356.00	83,591.00	88,853.00	80,317.00	491,513.00	54.01%	418,487.00
	HACIENDA	150,000.00	100,000.00	250,000.00	23,722.00	22,565.00	21,934.00	31,937.00	30,014.00	22,000.00	152,172.00	60.87%	97,828.00
	SEGURIDAD PUBLICA	95,000.00	-95,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
	OBRAS Y SERVICIOS PUBLICOS	900,000.00	-400,000.00	500,000.00	50,024.00	44,037.00	41,396.00	40,161.00	46,120.00	46,294.00	268,032.00	53.61%	231,968.00
	FONDOS FEDERALES	0.00	160,000.00	160,000.00	13,002.00	12,046.00	10,026.00	11,493.00	12,719.00	12,023.00	71,309.00	44.57%	88,691.00
4103302	SERVICIO DE TELEFONO, RADIO E INTERNET	402,000.00	-114,500.00	287,500.00	8,288.00	32,661.59	34,098.14	50,550.54	36,602.04	39,311.24	201,511.55	70.09%	85,988.45
	GOBERNACION	216,000.00	-85,500.00	130,500.00	2,530.00	11,154.00	15,944.07	19,295.19	19,036.42	24,558.59	92,518.27	70.90%	37,981.73
	HACIENDA	80,000.00	-30,000.00	50,000.00	1,771.00	6,505.89	6,136.41	9,225.21	6,780.69	5,169.05	35,588.25	71.18%	14,411.75
	SEGURIDAD PUBLICA	40,000.00	1,500.00	41,500.00	0.00	4,426.20	5,397.58	7,480.65	5,270.12	5,503.54	28,078.09	67.66%	13,421.91
	OBRAS Y SERVICIOS PUBLICOS	66,000.00	-500.00	65,500.00	3,987.00	10,575.50	6,620.08	14,549.49	5,514.81	4,080.06	45,326.94	69.20%	20,173.06
4103304	COMBUSTIBLES Y LUBRICANTES	2,180,000.00	1,107,000.00	3,287,000.00	275,332.75	261,623.10	320,511.86	325,865.64	400,941.85	398,681.01	1,982,956.21	60.33%	1,304,043.79
	GOBERNACION	390,000.00	62,000.00	452,000.00	43,017.00	41,105.70	31,270.00	41,647.68	57,794.41	58,787.10	265,621.89	58.77%	186,378.11
	HACIENDA	100,000.00	0.00	100,000.00	11,080.00	11,549.09	9,648.00	12,914.00	9,630.00	11,090.00	65,911.09	65.91%	34,088.91
	SEGURIDAD PUBLICA	20,000.00	105,000.00	125,000.00	6,178.00	8,274.63	4,334.00	11,511.18	71,749.89	5,317.95	107,365.65	85.89%	17,634.35
	OBRAS Y SERVICIOS PUBLICOS	720,000.00	790,000.00	1,510,000.00	118,473.00	104,497.91	159,657.00	154,859.00	231,767.55	231,650.00	1,000,904.46	66.29%	509,095.54
	FONDOS FEDERALES	950,000.00	150,000.00	1,100,000.00	96,584.75	96,195.77	115,602.86	104,933.78	30,000.00	99,835.96	543,153.12	49.38%	556,846.88
4103305	PAPELERIA Y ARTICULOS DE ESCRITORIO	243,000.00	277,000.00	520,000.00	153,492.72	0.00	0.00	1,695.15	201,573.97	1,530.01	358,291.85	68.90%	161,708.15



H. CONGRESO DEL ESTADO DE SINALOA
 CONTADURIA MAYOR DE HACIENDA
 H. AYUNTAMIENTO DE CHOIX



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2006

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	GOBERNACION	46,000.00	7,000.00	53,000.00	6,265.21	0.00	0.00	603.75	25,005.09	680.01	32,554.06	61.42%	20,445.94
	HACIENDA	50,000.00	40,000.00	90,000.00	23,812.05	0.00	0.00	672.00	48,211.76	0.00	72,695.81	80.77%	17,304.19
	SEGURIDAD PUBLICA	30,000.00	32,000.00	62,000.00	13,805.43	0.00	0.00	0.00	12,102.80	0.00	25,908.23	41.79%	36,091.77
4103306	OBRAS Y SERVICIOS PUBLICOS	117,000.00	198,000.00	315,000.00	109,610.03	0.00	0.00	419.40	116,254.32	850.00	227,133.75	72.11%	87,866.25
	ARTICULOS DEPORTIVOS	60,000.00	30,000.00	90,000.00	44,675.20	0.00	31,686.40	0.00	0.00	0.00	76,361.60	84.85%	13,638.40
	OBRAS Y SERVICIOS PUBLICOS	60,000.00	30,000.00	90,000.00	44,675.20	0.00	31,686.40	0.00	0.00	0.00	76,361.60	84.85%	13,638.40
4103307	ARTICULOS DE ASEO Y LIMPIA	70,000.00	-32,000.00	38,000.00	2,297.16	1,514.98	2,155.04	782.00	11,591.09	-8,760.17	9,580.10	25.21%	28,419.90
	SEGURIDAD PUBLICA	40,000.00	-32,000.00	8,000.00	1,303.99	317.98	110.00	110.00	2,186.92	0.00	4,028.89	50.36%	3,971.11
	OBRAS Y SERVICIOS PUBLICOS	30,000.00	0.00	30,000.00	993.17	1,197.00	2,045.04	672.00	9,404.17	-8,760.17	5,551.21	18.50%	24,448.79
4103308	MEDICINAS Y SERVICIOS MEDICOS	430,000.00	-211,500.00	218,500.00	12,453.34	22,244.24	11,698.06	12,087.32	18,121.23	10,872.28	87,476.47	40.03%	131,023.53
	GOBERNACION	60,000.00	-24,000.00	36,000.00	574.00	6,243.73	2,529.00	4,210.73	1,109.21	-3,142.73	11,523.94	32.01%	24,476.06
	HACIENDA	25,000.00	10,000.00	35,000.00	2,567.54	4,580.00	1,851.50	543.00	2,719.80	7,715.01	19,976.85	57.08%	15,023.15
	SEGURIDAD PUBLICA	47,000.00	-28,000.00	19,000.00	2,803.18	2,194.66	831.85	2,186.80	3,308.72	60.00	11,385.21	59.92%	7,614.79
	OBRAS Y SERVICIOS PUBLICOS	233,000.00	-154,500.00	78,500.00	6,508.62	6,161.85	6,485.71	5,146.79	10,983.50	6,240.00	41,526.47	52.90%	36,973.53
	FONDOS FEDERALES	65,000.00	-15,000.00	50,000.00	0.00	3,064.00	0.00	0.00	0.00	0.00	3,064.00	6.13%	46,936.00
4103309	FLETES Y ACARREOS	25,000.00	0.00	25,000.00	402.50	0.00	4,000.00	4,053.99	5,462.50	20.00	13,938.99	55.76%	11,061.01
	OBRAS Y SERVICIOS PUBLICOS	25,000.00	0.00	25,000.00	402.50	0.00	4,000.00	4,053.99	5,462.50	20.00	13,938.99	55.76%	11,061.01
4103310	HERRAMIENTA Y UTENSILIOS MENORES	73,000.00	-22,500.00	50,500.00	6,691.50	1,110.79	6,145.50	4,000.00	17,700.00	4,172.00	35,906.79	71.10%	14,593.21
	GOBERNACION	4,000.00	-1,000.00	3,000.00	0.00	0.00	1,405.50	0.00	260.00	207.00	1,872.50	62.42%	1,127.50
	HACIENDA	2,000.00	-1,000.00	1,000.00	0.00	205.85	0.00	87.00	0.00	141.00	433.85	43.39%	566.15
	OBRAS Y SERVICIOS PUBLICOS	27,000.00	-5,500.00	21,500.00	5,030.00	904.94	2,210.00	0.00	924.00	3,824.00	12,892.94	59.97%	8,607.06
	FONDOS FEDERALES	40,000.00	-15,000.00	25,000.00	1,661.50	0.00	2,530.00	0.00	16,516.00	0.00	20,707.50	82.83%	4,292.50
4103311	ARREGLOS FLORALES Y CORONAS	15,000.00	-7,000.00	8,000.00	1,050.00	3,305.00	0.00	0.00	0.00	590.00	4,945.00	61.81%	3,055.00
	OBRAS Y SERVICIOS PUBLICOS	15,000.00	-7,000.00	8,000.00	1,050.00	3,305.00	0.00	0.00	0.00	590.00	4,945.00	61.81%	3,055.00
4103312	MATERIAL FOTOGRAFICO	13,000.00	10,000.00	23,000.00	1,900.00	0.00	2,950.00	0.00	6,842.54	1,200.00	12,892.54	56.05%	10,107.46
	OBRAS Y SERVICIOS PUBLICOS	13,000.00	10,000.00	23,000.00	1,900.00	0.00	2,950.00	0.00	6,842.54	1,200.00	12,892.54	56.05%	10,107.46
4103313	MUNICIONES Y BASTIM. DE SEGURIDAD	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	2,530.00	2,530.00	8.43%	27,470.00
	FONDOS FEDERALES	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	2,530.00	2,530.00	8.43%	27,470.00
4103314	SERVICIO DE FOTOCOPIADO	15,000.00	-11,800.00	3,200.00	0.00	0.00	0.00	0.00	0.00	2,588.00	2,588.00	80.88%	612.00
	HACIENDA	5,000.00	-2,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	2,540.00	2,540.00	84.67%	460.00
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	-9,800.00	200.00	0.00	0.00	0.00	0.00	0.00	48.00	48.00	24.00%	152.00
4103315	CONSUMO DE AGUA	136,000.00	144,000.00	280,000.00	0.00	8,399.12	66,000.00	0.00	0.00	99,000.00	173,399.12	61.93%	106,600.88
	HACIENDA	136,000.00	144,000.00	280,000.00	0.00	8,399.12	66,000.00	0.00	0.00	99,000.00	173,399.12	61.93%	106,600.88
4103317	PROG.Y ACCESORIOS EQ. DE COMPUTO	29,000.00	52,500.00	81,500.00	0.00	30,399.79	2,449.50	20,426.19	7,402.50	1,610.00	62,287.98	76.43%	19,212.02
	GOBERNACION	3,000.00	5,000.00	8,000.00	0.00	3,176.19	0.00	3,176.19	0.00	1,610.00	7,962.38	99.53%	37.62
	HACIENDA	3,000.00	57,000.00	60,000.00	0.00	25,300.00	2,449.50	17,250.00	4,125.00	0.00	49,124.50	81.87%	10,875.50
	OBRAS Y SERVICIOS PUBLICOS	23,000.00	-9,500.00	13,500.00	0.00	1,923.60	0.00	0.00	3,277.50	0.00	5,201.10	38.53%	8,298.90
4104	SERVICIOS GENERALES	2,690,400.00	317,350.00	3,007,750.00	351,632.74	76,721.53	458,999.02	352,673.96	190,990.76	430,111.56	1,861,129.57	61.88%	1,146,620.43
4104401	MANT. DE ALUMBRADO PUBLICO	200,000.00	-100,000.00	100,000.00	12,338.38	6,277.88	16,032.64	6,371.00	8,717.00	342.13	50,079.03	50.08%	49,920.97
	OBRAS Y SERVICIOS PUBLICOS	200,000.00	-100,000.00	100,000.00	12,338.38	6,277.88	16,032.64	6,371.00	8,717.00	342.13	50,079.03	50.08%	49,920.97
4104402	MANTENIMIENTO DE ASEO Y LIMPIA	45,000.00	-10,000.00	35,000.00	1,926.75	3,321.98	6,450.00	1,536.00	1,392.42	0.00	14,627.15	41.79%	20,372.85
	OBRAS Y SERVICIOS PUBLICOS	45,000.00	-10,000.00	35,000.00	1,926.75	3,321.98	6,450.00	1,536.00	1,392.42	0.00	14,627.15	41.79%	20,372.85
4104403	MANT. DE MUEBLES Y EQUIPO OFICINA	30,000.00	-18,000.00	12,000.00	12,523.50	0.00	0.00	1,249.10	4,867.00	-8,249.50	10,390.10	86.58%	1,609.90
	GOBERNACION	30,000.00	-18,000.00	12,000.00	12,523.50	0.00	0.00	1,249.10	4,867.00	-8,249.50	10,390.10	86.58%	1,609.90
4104404	MANTENIMIENTO DE CALLES	120,000.00	-109,000.00	11,000.00	6,221.00	1,167.94	0.00	0.00	0.00	0.00	7,388.94	67.17%	3,611.06
	OBRAS Y SERVICIOS PUBLICOS	120,000.00	-109,000.00	11,000.00	6,221.00	1,167.94	0.00	0.00	0.00	0.00	7,388.94	67.17%	3,611.06
4104405	MANTENIMIENTO DE PANTEONES	10,000.00	-8,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,000.00
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	-8,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,000.00
4104406	MANTEN. DE MEJORAS Y OFICINA	15,000.00	20,000.00	35,000.00	20,490.60	0.00	0.00	1,946.00	8,015.50	0.00	30,452.10	87.01%	4,547.90
	OBRAS Y SERVICIOS PUBLICOS	15,000.00	20,000.00	35,000.00	20,490.60	0.00	0.00	1,946.00	8,015.50	0.00	30,452.10	87.01%	4,547.90
4104407	MANT. Y MEJORAS DE EDIFICIOS	180,000.00	-70,000.00	110,000.00	0.00	37,930.26	54,796.77	0.00	1,085.00	996.00	94,808.03	86.19%	15,191.97
	OBRAS Y SERVICIOS PUBLICOS	150,000.00	-130,000.00	20,000.00	0.00	0.00	11,055.22	0.00	0.00	0.00	11,055.22	55.28%	8,944.78
	FONDOS FEDERALES	30,000.00	60,000.00	90,000.00	0.00	37,930.26	43,741.55	0.00	1,085.00	996.00	83,752.81	93.06%	6,247.19
4104408	MANT. DE MERCADOS Y RASTROS	3,000.00	-2,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
	OBRAS Y SERVICIOS PUBLICOS	3,000.00	-2,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00



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EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2006

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4104409	REP. EQUIPO TRANSP.Y MAQUINARIA	1,475,000.00	601,250.00	2,076,250.00	201,456.21	42,660.92	309,702.65	267,597.96	108,352.55	399,530.93	1,329,301.22	64.02%	746,948.78
	GOBERNACION	120,000.00	-30,000.00	90,000.00	3,890.56	7,303.60	8,669.53	1,212.75	27,471.21	15,556.18	64,103.83	71.23%	25,896.17
	HACIENDA	30,000.00	30,000.00	60,000.00	1,549.50	790.00	14,480.50	14,214.00	280.00	11,697.05	43,011.05	71.69%	16,988.95
	SEGURIDAD PUBLICA	0.00	500.00	500.00	223.10	0.00	0.00	0.00	0.00	176.04	399.14	79.83%	100.86
	OBRAS Y SERVICIOS PUBLICAS	725,000.00	510,000.00	1,235,000.00	125,699.40	33,187.32	200,206.02	144,785.36	77,697.59	230,866.26	812,441.95	65.78%	422,558.05
	FONDOS FEDERALES	600,000.00	90,750.00	690,750.00	70,093.65	1,380.00	86,346.60	107,385.85	2,903.75	141,235.40	409,345.25	59.26%	281,404.75
4104410	CONSERVACION DE PARQUES Y JARDINES	20,000.00	15,000.00	35,000.00	60,000.00	-30,000.00	0.00	0.00	1,671.78	690.00	32,361.78	92.46%	2,638.22
	OBRAS Y SERVICIOS PUBLICOS	20,000.00	15,000.00	35,000.00	60,000.00	-30,000.00	0.00	0.00	1,671.78	690.00	32,361.78	92.46%	2,638.22
4104411	ALIMENTACION Y TRASLADO DE REOS	90,000.00	50,000.00	140,000.00	9,300.00	4,650.00	15,750.00	5,430.00	17,490.00	12,500.00	65,120.00	46.51%	74,880.00
	FONDOS FEDERALES	90,000.00	50,000.00	140,000.00	9,300.00	4,650.00	15,750.00	5,430.00	17,490.00	12,500.00	65,120.00	46.51%	74,880.00
4104412	MANTENIMIENTO DE EQUIPO DE COMUNICACIÓN	300,000.00	40,000.00	340,000.00	15,525.00	0.00	44,332.50	64,819.90	32,729.00	17,146.50	174,552.90	51.34%	165,447.10
	FONDOS FEDERALES	300,000.00	40,000.00	340,000.00	15,525.00	0.00	44,332.50	64,819.90	32,729.00	17,146.50	174,552.90	51.34%	165,447.10
4104414	MANTENIMIENTO DE EQUIPO DE COMPUTO	59,000.00	-36,000.00	23,000.00	1,462.80	1,932.00	6,706.46	0.00	2,703.01	635.00	13,439.27	58.43%	9,560.73
	GOBERNACION	11,000.00	-5,500.00	5,500.00	0.00	1,932.00	0.00	0.00	1,002.01	287.50	3,221.51	58.57%	2,278.49
	HACIENDA	5,000.00	3,000.00	8,000.00	1,462.80	0.00	4,981.46	0.00	0.00	347.50	6,791.76	84.90%	1,208.24
	SEGURIDAD PUBLICA	8,000.00	-6,000.00	2,000.00	0.00	0.00	0.00	0.00	850.00	0.00	850.00	42.50%	1,150.00
	OBRAS Y SERVICIOS PUBLICOS	35,000.00	-27,500.00	7,500.00	0.00	0.00	1,725.00	0.00	851.00	0.00	2,576.00	34.35%	4,924.00
4104415	CONSUMIBLES DE EQUIPO DE COMPUTO	143,400.00	-55,900.00	87,500.00	10,388.50	8,780.55	5,228.00	3,724.00	3,967.50	6,520.50	38,609.05	44.12%	48,890.95
	GOBERNACION	32,000.00	-10,500.00	21,500.00	3,948.50	0.00	0.00	2,024.00	0.00	448.50	6,421.00	29.87%	15,079.00
	HACIENDA	30,000.00	-5,000.00	25,000.00	0.00	6,494.05	2,974.00	0.00	0.00	6,072.00	15,540.05	62.16%	9,459.95
	OBRAS Y SERVICIOS PUBLICOS	57,400.00	-26,400.00	31,000.00	2,735.00	2,286.50	2,254.00	1,700.00	3,967.50	0.00	12,943.00	41.75%	18,057.00
	FONDOS FEDERALES	24,000.00	-14,000.00	10,000.00	3,705.00	0.00	0.00	0.00	0.00	0.00	3,705.00	37.05%	6,295.00
4105	GASTOS ADMINISTRATIVOS	2,135,339.70	-71,420.00	2,063,919.70	184,980.51	156,845.96	184,202.89	215,642.78	246,481.06	204,370.71	1,192,523.91	57.78%	871,395.79
4105501	SUSCRIPCIONES Y LIBROS	42,000.00	-1,500.00	40,500.00	0.00	14,400.00	1,656.00	0.00	0.00	22,354.40	38,410.40	94.84%	2,089.60
	GOBERNACION	42,000.00	-1,500.00	40,500.00	0.00	14,400.00	1,656.00	0.00	0.00	22,354.40	38,410.40	94.84%	2,089.60
4105502	SEGUROS Y FIANZAS	160,000.00	-40,000.00	120,000.00	0.00	0.00	0.00	2,900.30	0.00	0.00	2,900.30	2.42%	117,099.70
	HACIENDA	10,000.00	10,000.00	20,000.00	0.00	0.00	0.00	2,900.30	0.00	0.00	2,900.30	14.50%	17,099.70
	FONDOS FEDERALES	150,000.00	-50,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	100,000.00
4105503	ARRENDAMIENTOS	50,000.00	0.00	50,000.00	3,869.75	3,653.25	5,069.75	2,489.75	5,249.75	3,869.75	24,202.00	48.40%	25,798.00
	OBRAS Y SERVICIOS PUBLICOS	50,000.00	0.00	50,000.00	3,869.75	3,653.25	5,069.75	2,489.75	5,249.75	3,869.75	24,202.00	48.40%	25,798.00
4105504	GASTOS DE VIAJE Y GIRAS DE TRABAJO	345,000.00	-52,500.00	292,500.00	9,639.68	22,623.29	58,930.98	11,913.43	21,668.64	66,977.11	191,753.13	65.56%	100,746.87
	GOBERNACION	125,000.00	-14,000.00	111,000.00	3,824.25	12,732.00	26,540.93	1,772.99	2,590.83	22,703.85	70,164.85	63.21%	40,835.15
	HACIENDA	70,000.00	-10,000.00	60,000.00	626.40	3,378.72	11,721.21	1,935.01	10,009.23	14,149.67	41,820.24	69.70%	18,179.76
	SEGURIDAD PUBLICA	15,000.00	0.00	15,000.00	1,640.00	300.00	2,762.12	1,285.37	2,495.08	4,315.79	12,798.36	85.32%	2,201.64
	OBRAS Y SERVICIOS PUBLICOS	135,000.00	-28,500.00	106,500.00	3,549.03	6,212.57	17,906.72	6,920.06	6,573.50	25,807.80	66,969.68	62.88%	39,530.32
4105506	HONORARIOS PROFESIONALES	0.00	90,000.00	90,000.00	0.00	0.00	0.00	0.00	0.00	46,000.00	46,000.00	51.11%	44,000.00
	HACIENDA	0.00	90,000.00	90,000.00	0.00	0.00	0.00	0.00	0.00	46,000.00	46,000.00	51.11%	44,000.00
4105509	CAPACITACION Y ADIESTRAMIENTO	150,000.00	-118,000.00	32,000.00	9,200.00	9,200.00	21,598.43	17,962.00	10,580.00	-44,200.00	24,340.43	76.06%	7,659.57
	GOBERNACION	50,000.00	-20,000.00	30,000.00	0.00	9,200.00	21,598.43	17,962.00	10,580.00	-36,800.00	22,540.43	75.13%	7,459.57
	SEGURIDAD PUBLICA	100,000.00	-98,000.00	2,000.00	9,200.00	0.00	0.00	0.00	0.00	-7,400.00	1,800.00	90.00%	200.00
4105510	DIFUSION SOCIAL	250,000.00	0.00	250,000.00	0.00	10,791.72	24,688.20	54,026.54	24,470.00	21,582.50	135,558.96	54.22%	114,441.04
	GOBERNACION	250,000.00	0.00	250,000.00	0.00	10,791.72	24,688.20	54,026.54	24,470.00	21,582.50	135,558.96	54.22%	114,441.04
4105511	IMPRESION DE FORMAS	65,000.00	-32,000.00	33,000.00	6,440.00	5,175.00	7,761.00	4,634.50	2,641.00	276.00	26,747.50	81.05%	6,252.50
	GOBERNACION	40,000.00	-15,000.00	25,000.00	4,140.00	5,175.00	6,726.00	4,634.50	276.00	276.00	21,227.50	84.91%	3,772.50
	HACIENDA	25,000.00	-17,000.00	8,000.00	2,300.00	0.00	1,035.00	0.00	2,185.00	0.00	5,520.00	69.00%	2,480.00
4105512	TENENCIAS, PLACAS Y CALCOMANIAS	30,000.00	0.00	30,000.00	0.00	0.00	0.00	24,840.10	0.00	0.00	24,840.10	82.80%	5,159.90
	HACIENDA	30,000.00	0.00	30,000.00	0.00	0.00	0.00	24,840.10	0.00	0.00	24,840.10	82.80%	5,159.90
4105513	ATENCION A INVITADOS ESPECIALES	200,000.00	200,000.00	400,000.00	76,560.00	46,299.00	29,600.50	60,441.70	24,965.50	28,163.60	266,030.30	66.51%	133,969.70
	GOBERNACION	200,000.00	200,000.00	400,000.00	76,560.00	46,299.00	29,600.50	60,441.70	24,965.50	28,163.60	266,030.30	66.51%	133,969.70
4105514	OTROS GASTOS ADMINISTRATIVOS	150,000.00	-15,000.00	135,000.00	824.00	11,162.00	24,646.50	21,037.52	2,400.00	56,958.79	117,028.81	86.69%	17,971.19
	HACIENDA	150,000.00	-15,000.00	135,000.00	824.00	11,162.00	24,646.50	21,037.52	2,400.00	56,958.79	117,028.81	86.69%	17,971.19
4105515	INT. POR FINANC. Y COMISIONES	63,000.00	121,700.00	184,700.00	25,562.31	15,945.25	12,725.68	15,811.43	20,015.23	26,039.08	116,098.98	62.86%	68,601.02
	BANCARIAS	63,000.00	121,700.00	184,700.00	25,562.31	15,945.25	12,725.68	15,811.43	20,015.23	26,039.08	116,098.98	62.86%	68,601.02
	GASTOS GENERALES	60,000.00	120,000.00	180,000.00	24,996.51	15,717.55	12,284.08	15,549.23	19,621.93	25,590.58	113,759.88	63.20%	66,240.12



H. CONGRESO DEL ESTADO DE SINALOA
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EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2006

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4105519	FONDOS FEDERALES MANEJO DE CUENTA PREDIAL RUSTICO	3,000.00 15,703.70	1,700.00 0.00	4,700.00 15,703.70	565.80 0.00	227.70 830.95	441.60 1,877.26	262.20 1,741.84	393.30 1,678.31	448.50 841.49	2,339.10 6,969.85	49.77% 44.38%	2,360.90 8,733.85
4105520	GASTOS GENERALES SERV.TECNICO DE CATASTRO ISAI	15,703.70 80,000.00	0.00 -16,736.00	15,703.70 63,264.00	0.00 6,172.95	830.95 5,272.00	1,877.26 5,788.70	1,741.84 5,272.00	1,678.31 5,272.00	841.49 5,272.00	6,969.85 33,049.65	44.38% 52.24%	8,733.85 30,214.35
4105521	GASTOS GENERALES C O C C A F	80,000.00 24,636.00	-16,736.00 2,616.00	63,264.00 27,252.00	6,172.95 2,271.00	5,272.00 2,271.00	5,788.70 2,271.00	5,272.00 2,271.00	5,272.00 2,271.00	5,272.00 2,271.00	33,049.65 13,626.00	52.24% 50.00%	30,214.35 13,626.00
4105522	GASTOS GENERALES ACTIVIDADES CIVICAS Y CULTURALES	24,636.00 150,000.00	2,616.00 150,000.00	27,252.00 300,000.00	2,271.00 16,509.30	2,271.00 3,632.00	2,271.00 2,068.10	2,271.00 4,827.00	2,271.00 97,931.10	2,271.00 0.00	13,626.00 124,967.50	50.00% 41.66%	13,626.00 175,032.50
4105523	OBRAS Y SERVICIOS PUBLICOS CREDITO AL SALARIO	150,000.00 280,000.00	150,000.00 -280,000.00	300,000.00 0.00	16,509.30 27,931.52	3,632.00 5,590.50	2,068.10 -14,479.21	4,827.00 -14,526.33	97,931.10 27,518.53	0.00 -32,035.01	124,967.50 0.00	41.66% 0.00%	175,032.50 0.00
4105525	GASTOS GENERALES FONDOS FERERALES	200,000.00 80,000.00	-200,000.00 -80,000.00	0.00 0.00	19,302.87 8,628.65	-3,449.80 9,040.30	-23,272.46 8,793.25	-23,544.91 9,018.58	18,821.13 8,697.40	12,143.17 -44,178.18	0.00 0.00	0.00% 0.00%	0.00 0.00
4105539	OPERATIVO DE SEMANA SANTA FONDOS FEDERALES	50,000.00 50,000.00	-50,000.00 -50,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00% 0.00%	0.00 0.00
4105539	FUMIGACIONES OBRAS Y SERVICIOS PUBLICOS	30,000.00 30,000.00	-30,000.00 -30,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00% 0.00%	0.00 0.00
4106	APOYO A ORGANISMOS Y ASIST.SOCIAL	4,740,930.00	420,790.00	5,161,720.00	278,895.35	328,955.07	279,062.74	640,814.88	298,216.75	678,380.77	2,504,325.56	48.52%	2,657,394.44
4106601	HOSPITALES	90,000.00	60,000.00	150,000.00	10,023.00	13,635.03	6,724.50	11,117.00	17,966.00	19,753.07	79,218.60	52.81%	70,781.40
4106602	OBRAS Y SERVICIOS PUBLICOS APOYOS A LA EDUCACION	90,000.00 800,000.00	60,000.00 0.00	150,000.00 800,000.00	10,023.00 41,689.00	13,635.03 72,964.73	6,724.50 30,934.02	11,117.00 56,914.38	17,966.00 58,751.76	19,753.07 135,954.75	79,218.60 397,208.64	52.81% 49.65%	70,781.40 402,791.36
4106604	OBRAS Y SERVICIOS PUBLICOS APOYO Y VIVIENDA A PRECARISTAS	800,000.00 200,000.00	0.00 0.00	800,000.00 200,000.00	41,689.00 0.00	72,964.73 50,701.34	30,934.02 21,525.17	56,914.38 0.00	58,751.76 40,261.33	135,954.75 17,710.44	397,208.64 130,198.28	49.65% 65.10%	402,791.36 69,801.72
4106605	OBRAS Y SERVICIOS PUBLICOS FINANCIAMIENTO A PARTIDOS POLITICOS	200,000.00 200,000.00	0.00 0.00	200,000.00 200,000.00	0.00 50,701.34	0.00 21,525.17	0.00 50,701.34	0.00 21,525.17	40,261.33 17,710.44	17,710.44 130,198.28	130,198.28 69,801.72	65.10% 65.10%	69,801.72 69,801.72
4106605	GOBERNACION GOBERNACION	555,030.00 555,030.00	-5,310.00 -5,310.00	549,720.00 549,720.00	45,810.00 45,810.00	45,810.00 45,810.00	45,810.00 45,810.00	45,810.00 45,810.00	18,324.00 18,324.00	73,296.00 73,296.00	274,860.00 274,860.00	50.00% 50.00%	274,860.00 274,860.00
4106608	BECAS FONDOS FEDERALES	1,908,000.00 1,908,000.00	-408,000.00 -408,000.00	1,500,000.00 1,500,000.00	0.00 0.00	0.00 0.00	0.00 0.00	380,800.00 380,800.00	0.00 0.00	215,355.72 215,355.72	596,155.72 596,155.72	39.74% 39.74%	903,844.28 903,844.28
4106609	APOYO AL DEPORTE OBRAS Y SERVICIOS PUBLICOS	170,000.00 170,000.00	10,000.00 10,000.00	180,000.00 180,000.00	12,583.00 12,583.00	4,211.75 4,211.75	29,962.50 29,962.50	18,302.50 18,302.50	25,995.79 25,995.79	14,170.76 14,170.76	105,226.30 105,226.30	58.46% 58.46%	74,773.70 74,773.70
4106610	APOYO ASILOS E INDIGENTES OBRAS Y SERVICIOS PUBLICOS	10,000.00 10,000.00	0.00 0.00	10,000.00 10,000.00	0.00 0.00	0.00 0.00	0.00 0.00	7,500.00 7,500.00	0.00 0.00	0.00 0.00	7,500.00 7,500.00	75.00% 75.00%	2,500.00 2,500.00
4106620	OTROS APOYOS GOBERNACION	1,007,900.00 0.00	704,100.00 0.00	1,712,000.00 0.00	148,790.35 20,000.00	141,632.22 0.00	144,106.55 0.00	120,371.00 0.00	135,613.26 0.00	202,140.03 0.00	892,653.41 20,000.00	52.14% 0.00%	819,346.59 -20,000.00
4106623	OBRAS Y SERVICIOS PUBLICOS FONDOS FEDERALES	552,900.00 455,000.00	727,100.00 -23,000.00	1,280,000.00 432,000.00	128,790.35 0.00	109,632.22 32,000.00	88,106.55 56,000.00	84,371.00 36,000.00	119,613.26 16,000.00	166,140.03 36,000.00	696,653.41 176,000.00	54.43% 40.74%	583,346.59 256,000.00
4106623	APOYOS PROGRAMAS MICROCUENCAS OBRAS Y SERVICIOS PUBLICOS	0.00 0.00	60,000.00 60,000.00	60,000.00 60,000.00	20,000.00 20,000.00	0.00 0.00	0.00 0.00	0.00 0.00	1,304.61 1,304.61	0.00 0.00	21,304.61 21,304.61	35.51% 35.51%	38,695.39 38,695.39
4107	DEUDA PUBLICA	0.00	5,015,932.38	5,015,932.38	1,031,577.19	302,880.35	279,838.37	994,227.17	201,226.55	1,082,721.07	3,892,470.70	77.60%	1,123,461.68
4107701	ACREEDORES DIVERSOS DEUDA PUBLICA	0.00 0.00	4,166,133.18 4,166,133.18	4,166,133.18 4,166,133.18	990,506.19 990,506.19	0.00 0.00	0.00 0.00	816,666.68 816,666.68	166,666.67 166,666.67	0.00 0.00	1,973,839.54 1,973,839.54	47.38% 47.38%	2,192,293.64 2,192,293.64
4107702	PROVEEDORES DEUDA PUBLICA	0.00 0.00	849,799.20 849,799.20	849,799.20 849,799.20	41,071.00 41,071.00	302,880.35 302,880.35	279,838.37 279,838.37	177,560.49 177,560.49	34,559.88 34,559.88	1,082,721.07 1,082,721.07	1,918,631.16 1,918,631.16	225.77% 225.77%	-1,068,831.96 -1,068,831.96
4108	ADQUISICIONES	1,500,000.00	-813,416.83	686,583.17	31,806.21	17,252.70	7,301.35	127,194.46	577,776.85	-13,274.85	748,056.72	108.95%	-61,473.55
4108801	MOBILIARIO Y EQUIPO OFICINA ADQUISICIONES	0.00 0.00	40,000.00 25,000.00	40,000.00 25,000.00	15,925.20 15,925.20	12,752.70 3,857.70	1,838.85 1,838.85	34,317.50 0.00	20,738.85 3,488.85	-10,733.85 -1,838.85	74,839.25 23,271.75	187.10% 93.09%	-34,839.25 1,728.25
4108802	FONDOS FEDERALES EQUIPO DE TRANSPORTE	0.00 250,000.00	15,000.00 262,050.00	15,000.00 512,050.00	0.00 0.00	8,895.00 0.00	0.00 0.00	34,317.50 0.00	17,250.00 512,050.00	-8,895.00 0.00	51,567.50 512,050.00	343.78% 100.00%	-36,567.50 0.00
4108803	ADQUISICIONES Y CONSTRUCCIONES FONDOS FEDERALES	0.00 250,000.00	250,000.00 12,050.00	250,000.00 262,050.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 512,050.00	0.00 0.00	0.00 512,050.00	0.00% 195.40%	0.00 -250,000.00
4108803	MAQUINARIA Y EQUIPO PESADO FONDOS FEDERALES	1,000,000.00 1,000,000.00	-1,000,000.00 -1,000,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00% 0.00%	0.00 0.00
4108805	EQUIPO DE COMUNICACION ADQUISICIONES Y CONTRUCCIONES	250,000.00 0.00	-175,466.83 34,533.17	74,533.17 34,533.17	2,541.01 2,541.01	2,500.00 2,500.00	0.00 0.00	2,999.00 2,999.00	0.00 0.00	-2,541.00 -2,541.00	5,499.01 5,499.01	7.38% 15.92%	69,034.16 29,034.16



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE CHOIX



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2006

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4108806	FONDOS FEDERALES HERRAMIENTA Y EQUIPO ADQUISICIONES	250,000.00 0.00 0.00	-210,000.00 35,000.00 35,000.00	40,000.00 35,000.00 35,000.00	0.00 0.00 0.00	0.00 2,000.00 2,000.00	0.00 0.00 0.00	0.00 89,877.96 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 91,877.96 2,000.00	0.00% 262.51% 5.71%	40,000.00 -56,877.96 33,000.00
4108809	FONDOS FEDERALES EQUIPO DE COMPUTO ADQUISICIONES FONDOS FEDERALES	0.00 0.00 0.00 0.00	0.00 25,000.00 25,000.00 0.00	0.00 25,000.00 25,000.00 0.00	0.00 13,340.00 13,340.00 0.00	0.00 0.00 0.00 0.00	0.00 5,462.50 5,462.50 0.00	89,877.96 0.00 0.00 0.00	0.00 44,988.00 2,990.00 41,998.00	0.00 0.00 0.00 0.00	89,877.96 63,790.50 21,792.50 41,998.00	0.00% 255.16% 87.17% 0.00%	-89,877.96 -38,790.50 3,207.50 -41,998.00
4109	CONSTRUCCIONES	9,553,526.30	2,566,631.44	12,120,157.74	0.00	0.00	551,651.71	267,705.56	2,469,416.79	660,803.29	3,949,577.35	32.59%	8,170,580.39
4109909	APLICACION IMP.PRED.RUSTICO CONSTRUCCIONES	196,296.30 196,296.30	0.00 0.00	196,296.30 196,296.30	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	943.50 943.50	943.50 943.50	0.48% 0.48%	195,352.80 195,352.80
4109910	OBRA PUBLICA DIRECTA CONSTRUCCIONES	0.00 0.00	896,061.44 896,061.44	896,061.44 896,061.44	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	2,076,100.00 2,076,100.00	0.00 2,076,100.00	2,076,100.00 2,076,100.00	231.69% 231.69%	-1,180,038.56 -1,180,038.56
4109911	APLIC.FONDO DE APORT. INF.SOC. MPAL. FONDOS FEDERALES	9,101,000.00 9,101,000.00	1,926,800.00 1,926,800.00	11,027,800.00 11,027,800.00	0.00 0.00	0.00 0.00	551,651.71 551,651.71	267,705.56 267,705.56	393,316.79 393,316.79	659,859.79 659,859.79	1,872,533.85 1,872,533.85	16.98% 16.98%	9,155,266.15 9,155,266.15
4109912	APLIC.AL FONDO APORT. FORT. MUNICIPAL FONDOS FEDERALES	256,230.00 256,230.00	-256,230.00 -256,230.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00% 0.00%	0.00 0.00
4110	SUBSIDIOS Y TRANSFERENCIAS	2,385,200.50	-160,087.50	2,225,113.00	165,092.09	155,426.09	85,426.09	155,426.09	320,426.09	157,092.75	1,038,889.20	46.69%	1,186,223.80
4110111	DIF SISTEMA MUNICIPAL SUBSIDIOS Y TRASFERENCIAS	1,700,000.00 1,700,000.00	90,000.00 90,000.00	1,790,000.00 1,790,000.00	146,666.00 146,666.00	140,000.00 140,000.00	70,000.00 70,000.00	140,000.00 140,000.00	305,000.00 305,000.00	141,666.66 141,666.66	943,332.66 943,332.66	52.70% 52.70%	846,667.34 846,667.34
4110117	JUNTA MPAL.DE AGUA POTABLE Y ALCANTARILLADO	500,000.00	-250,000.00	250,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	1.20%	247,000.00
4110121	SUBSIDIOS Y TRANSFERENCIAS COM. EST.DE GESTION EMPRESARIAL SUBSIDIOS Y TRANSFERENCIAS	500,000.00 185,200.50 185,200.50	-250,000.00 -87.50 -87.50	250,000.00 185,113.00 185,113.00	3,000.00 15,426.09 15,426.09	0.00 15,426.09 15,426.09	0.00 15,426.09 15,426.09	0.00 15,426.09 15,426.09	0.00 15,426.09 15,426.09	0.00 15,426.09 15,426.09	3,000.00 92,556.54 92,556.54	1.20% 50.00% 50.00%	247,000.00 92,556.46 92,556.46
TOTAL DE PRESUPUESTO DEL EJERCICIO		45,177,999.00	8,425,364.29	53,603,363.29	4,039,701.93	2,869,756.02	3,837,238.89	4,768,739.97	6,641,888.93	5,359,173.24	27,516,498.98	51.33%	26,086,864.31
4201	PRESUP. DE EJERCICIOS ANTERIORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,103.75	23,103.75	0.00%	-23,103.75
TOTAL DE EGRESOS		45,177,999.00	8,425,364.29	53,603,363.29	4,039,701.93	2,869,756.02	3,837,238.89	4,768,739.97	6,641,888.93	5,382,276.99	27,539,602.73	51.38%	26,063,760.56