



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE CHOIX



INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2006

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
5105	DE LAS PARTICIPACIONES	43,299,000.00	6,019,000.00	49,318,000.00	2,773,404.82	4,800,431.41	3,946,403.33	5,501,671.00	4,720,689.65	4,835,432.95	26,578,033.16	53.89%	22,739,966.84
5105001	FEDERALES	23,775,000.00	6,000,000.00	29,775,000.00	2,041,082.29	2,952,438.05	2,100,706.91	2,574,749.66	2,899,854.17	3,703,678.34	16,272,509.42	54.65%	13,502,490.58
5105001001	PARTICIPACIONES FEDERALES	23,775,000.00	6,000,000.00	29,775,000.00	2,041,082.29	2,952,438.05	2,100,706.91	2,574,749.66	2,899,854.17	3,703,678.34	16,272,509.42	54.65%	13,502,490.58
5105002	ESTATALES	35,000.00	0.00	35,000.00	2,736.85	10,052.50	6,069.60	9,183.90	4,553.15	6,838.20	39,434.20	112.67%	-4,434.20
5105004	DE LOS FONDOS DE APORT. FEDERALES	19,489,000.00	19,000.00	19,508,000.00	729,585.68	1,837,940.86	1,839,626.82	2,917,737.44	1,816,282.33	1,124,916.41	10,266,089.54	52.63%	9,241,910.46
5105004001	FONDO INFRAEST. SOC. MUNICIPAL	11,011,000.00	19,000.00	11,030,000.00	23,152.78	1,131,513.93	1,133,066.66	2,211,037.91	1,109,876.92	418,473.58	6,027,121.78	54.64%	5,002,878.22
51050040010001	APORT. AL FONDO INFRAEST. SOC. MPAL.	11,006,000.00	0.00	11,006,000.00	0.00	1,104,822.96	1,100,622.96	2,201,245.92	1,100,622.96	-4,200.00	5,503,114.80	50.00%	5,502,885.20
51050040010002	RENDIMIENTOS DEL FONDO DE INFR. SOC. MPAL.	5,000.00	19,000.00	24,000.00	152.78	1,090.97	1,943.70	2,791.99	3,053.96	3,523.58	12,556.98	52.32%	11,443.02
51050040010003	APORTACIONES DE TERCEROS	0.00	0.00	0.00	23,000.00	25,600.00	30,500.00	7,000.00	6,200.00	419,150.00	511,450.00	0.00%	-511,450.00
5105004002	FONDO DE FORTALEC. MUNICIPAL	8,478,000.00	0.00	8,478,000.00	706,432.90	706,426.93	706,560.16	706,699.53	706,405.41	706,442.83	4,238,967.76	50.00%	4,239,032.24
51050040020001	APORT. FONDO FORT. MUNICIPAL	8,476,000.00	0.00	8,476,000.00	706,295.68	706,295.68	706,295.68	706,295.68	706,295.68	706,295.68	4,237,774.08	50.00%	4,238,225.92
51050040020002	RENDIMIENTOS FONDO FORTALEC. MPAL.	2,000.00	0.00	2,000.00	137.22	131.25	264.48	403.85	109.73	147.15	1,193.68	59.68%	806.32
5106	IMPUESTOS ADICIONALES	119,272.00	4,050.70	123,322.70	12,179.81	11,915.90	51,505.91	4,758.04	2,765.92	19,566.82	102,692.40	83.27%	20,630.30
5106001	PRO-ALFABETIZACION	12,000.00	250.00	12,250.00	1.99	288.60	8,075.47	0.00	0.00	3,384.12	11,750.18	95.92%	499.82
5106001001	PRO-ALFABETIZACION	12,000.00	250.00	12,250.00	1.99	288.60	8,075.47	0.00	0.00	3,384.12	11,750.18	95.92%	499.82
5106002	PRO-CENTRO DE SALUD Y/O PRO-HOSP. CIVIL	12,000.00	250.00	12,250.00	1.99	288.60	8,075.47	0.00	0.00	3,384.12	11,750.18	95.92%	499.82
5106002001	PRO-CENTRO DE SALUD Y/O PRO-HOSP. CIVIL	12,000.00	250.00	12,250.00	1.99	288.60	8,075.47	0.00	0.00	3,384.12	11,750.18	95.92%	499.82
5106003	PRO-MEJORAS MATERIALES	36,000.00	750.00	36,750.00	5.99	865.80	24,230.02	0.00	0.00	10,152.40	35,254.21	95.93%	1,495.79
5106007	PRO-ASIST. SOCIAL Y/O PRO-DEPORTE	59,272.00	2,800.70	62,072.70	12,169.84	10,472.90	11,124.95	4,758.04	2,765.92	2,646.18	43,937.83	70.78%	18,134.87
5107	INGRESOS EXTRAORDINARIOS	0.00	2,392,213.59	2,392,213.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,392,213.59
5107001	INGRESOS POR FINANCIAMIENTO	0.00	2,392,213.59	2,392,213.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,392,213.59
5107001001	BANCO NACIONAL DE OBRAS Y SERVICIOS, S.N.C.	0.00	2,392,213.59	2,392,213.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,392,213.59
51070010010001	DETALLE DEL EMPRÉSTITO	0.00	2,392,213.59	2,392,213.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,392,213.59
TOTAL DE INGRESOS		45,177,999.00	8,425,364.29	53,603,363.29	2,953,180.20	4,958,713.98	4,450,682.35	5,576,135.37	4,783,007.73	5,105,008.12	27,826,727.75	51.91%	25,776,635.54