



H. CONGRESO DEL ESTADO DE SINALOA  
CONTADURIA MAYOR DE HACIENDA  
H. AYUNTAMIENTO DE CHOIX



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2006

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
<b>4101</b>	<b>SUELDOS Y SALARIOS</b>	<b>14,731,758.00</b>	<b>15,242,886.00</b>	<b>7,499,084.86</b>	<b>1,279,297.00</b>	<b>1,288,871.44</b>	<b>1,283,915.20</b>	<b>1,301,316.20</b>	<b>1,300,444.20</b>	<b>1,289,950.20</b>	<b>7,743,794.24</b>	<b>15,242,879.10</b>	<b>100.00%</b>
4101101	SUELDOS ORDINARIOS	14,731,758.00	15,242,886.00	7,499,084.86	1,279,297.00	1,288,871.44	1,283,915.20	1,301,316.20	1,300,444.20	1,289,950.20	7,743,794.24	15,242,879.10	100.00%
	GOBERNACION	3,568,320.00	3,632,020.00	1,790,635.00	301,560.00	301,560.00	308,647.50	310,485.00	310,485.00	308,647.50	1,841,385.00	3,632,020.00	100.00%
	HACIENDA	1,144,920.00	1,266,140.00	629,877.60	107,499.60	107,499.60	104,112.30	105,949.80	105,949.80	105,249.80	636,260.90	1,266,138.50	100.00%
	SEGURIDAD PUBLICA	2,031,660.00	2,280,977.00	1,190,012.50	208,867.50	210,215.00	184,875.00	165,397.50	162,352.50	159,255.00	1,090,962.50	2,280,975.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	4,943,958.00	5,400,588.00	2,624,868.56	453,389.10	461,738.54	457,054.60	467,053.10	470,118.60	466,362.10	2,775,716.04	5,400,584.60	100.00%
	FONDOS FEDERALES	3,042,900.00	2,663,161.00	1,263,691.20	207,980.80	207,858.30	229,225.80	252,430.80	251,538.30	250,435.80	1,399,469.80	2,663,161.00	100.00%
<b>4102</b>	<b>PRESTACIONES LABORALES</b>	<b>2,574,844.50</b>	<b>2,534,348.12</b>	<b>1,314,261.91</b>	<b>131,607.28</b>	<b>181,249.32</b>	<b>194,808.99</b>	<b>183,975.79</b>	<b>133,228.90</b>	<b>495,691.51</b>	<b>1,320,561.79</b>	<b>2,634,823.70</b>	<b>103.96%</b>
4102201	AGUINALDOS	1,227,646.50	1,355,710.26	613,823.28	102,303.88	102,303.88	107,176.94	107,176.94	0.00	322,905.05	741,866.69	1,355,689.97	100.00%
	GOBERNACION	297,360.00	379,585.00	148,680.00	24,780.00	24,780.00	25,567.50	25,567.50	0.00	130,208.63	230,903.63	379,583.63	100.00%
	HACIENDA	95,410.00	113,070.00	47,704.98	7,950.83	7,950.83	8,829.16	8,829.16	0.00	31,795.32	65,355.30	113,060.28	99.99%
	SEGURIDAD PUBLICA	169,305.00	202,983.00	84,652.50	14,108.75	14,108.75	15,590.00	15,590.00	0.00	58,929.53	118,327.03	202,979.53	100.00%
	OBRAS Y SERVICIOS PUBLICOS	411,996.50	448,975.50	205,998.30	34,333.05	34,333.05	38,115.28	38,115.28	0.00	98,074.81	242,971.47	448,969.77	100.00%
	FONDOS FEDERALES	253,575.00	211,096.76	126,787.50	21,131.25	21,131.25	19,075.00	19,075.00	0.00	3,896.76	84,309.26	211,096.76	100.00%
4102204	PRIMA VACACIONAL	0.00	1,005.00	1,004.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,004.06	99.91%
	OBRAS Y SERVICIOS PUBLICOS	0.00	1,005.00	1,004.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,004.06	99.91%
4102205	INCENTIVOS	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	100.00%
	FONDOS FEDERALES	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	100.00%
4102207	RETIROS VOLUNTARIOS	0.00	55,520.00	52,968.18	0.00	2,520.00	0.00	0.00	0.00	0.00	2,520.00	55,488.18	99.94%
	SEGURIDAD PUBLICA	0.00	53,000.00	52,968.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,968.18	99.94%
	OBRAS Y SERVICIOS PUBLICOS	0.00	2,520.00	0.00	0.00	2,520.00	0.00	0.00	0.00	0.00	2,520.00	2,520.00	100.00%
4102208	INDEMNIZACIONES	0.00	16,380.00	16,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,380.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	16,380.00	16,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,380.00	100.00%
4102210	CUOTAS IMSS, ISSSTE, ETC.	1,202,198.00	904,646.48	437,267.39	29,303.40	76,425.44	87,632.05	76,798.85	76,303.90	165,311.46	511,775.10	949,042.49	104.91%
	GOBERNACION	314,903.00	254,960.00	119,709.84	8,400.00	21,787.50	25,335.18	22,020.00	21,787.50	49,031.02	148,361.20	268,071.04	105.14%
	HACIENDA	15,000.00	8,350.00	3,517.50	0.00	0.00	2,407.89	313.75	2,072.20	0.00	4,793.84	8,311.34	99.54%
	SEGURIDAD PUBLICA MPAL.	215,000.00	188,960.00	85,096.73	6,938.40	17,849.48	23,331.26	15,320.80	14,513.09	34,576.46	112,529.49	197,626.22	104.59%
	OBRAS Y SERVICIOS PUBLICOS	227,000.00	155,987.00	83,019.27	4,271.40	11,078.94	11,498.94	13,875.52	13,132.22	26,653.64	80,510.66	163,529.93	104.84%
	FONDOS FEDERALES	430,295.00	296,389.48	145,924.05	9,693.60	25,709.52	25,058.78	25,268.78	24,798.89	55,050.34	165,579.91	311,503.96	105.10%
4102211	UNIFORMES	145,000.00	177,066.38	168,802.75	0.00	0.00	0.00	0.00	56,925.00	7,475.00	64,400.00	233,202.75	131.70%
	OBRAS Y SERVICIOS PUBLICOS	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,475.00	7,475.00	7,475.00	0.00%
	FONDOS FEDERALES	130,000.00	177,066.38	168,802.75	0.00	0.00	0.00	0.00	56,925.00	0.00	56,925.00	225,727.75	127.48%
4102216	INFONAVIT	0.00	4,020.00	4,016.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,016.25	99.91%
	OBRAS Y SERVICIOS PUBLICOS	0.00	4,020.00	4,016.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,016.25	99.91%
<b>4103</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>4,866,000.00</b>	<b>7,584,629.03</b>	<b>3,516,179.20</b>	<b>606,713.88</b>	<b>728,524.71</b>	<b>728,445.15</b>	<b>704,950.58</b>	<b>634,572.69</b>	<b>738,435.97</b>	<b>4,141,642.98</b>	<b>7,657,822.18</b>	<b>100.97%</b>
4103301	CONSUMO DE ENERGIA ELECTRICA	1,145,000.00	1,172,511.00	491,513.00	96,537.00	127,219.00	102,756.00	112,545.00	105,602.00	115,109.00	659,768.00	1,151,281.00	98.19%
	HACIENDA	150,000.00	415,676.00	152,172.00	0.00	52,016.00	46,727.00	51,391.00	47,188.00	66,182.00	263,504.00	415,676.00	100.00%
	SEGURIDAD PUBLICA	95,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	900,000.00	600,000.00	268,032.00	80,467.00	56,505.00	39,453.00	44,065.00	41,321.00	48,927.00	310,738.00	578,770.00	96.46%
	FONDOS FEDERALES	0.00	156,835.00	71,309.00	16,070.00	18,698.00	16,576.00	17,089.00	17,093.00	0.00	85,526.00	156,835.00	100.00%
4103302	SERVICIO DE TELEFONO, RADIO E INTERNET	402,000.00	442,389.00	201,511.55	30,508.03	36,661.07	61,188.40	63,444.76	39,969.21	18,762.55	250,534.02	452,045.57	102.18%
	GOBERNACION	216,000.00	226,289.00	92,518.27	15,343.72	21,991.63	37,888.74	45,585.20	21,027.86	2,699.93	144,537.08	237,055.35	104.76%
	HACIENDA	80,000.00	87,200.00	35,588.25	6,791.95	6,235.69	15,448.61	8,457.35	7,438.03	7,151.26	51,522.89	87,111.14	99.90%
	SEGURIDAD PUBLICA	40,000.00	65,000.00	28,078.09	4,884.27	5,618.75	4,936.05	7,484.36	7,403.32	6,482.52	36,809.27	64,887.36	99.83%
	OBRAS Y SERVICIOS PUBLICOS	66,000.00	63,900.00	45,326.94	3,488.09	2,815.00	2,915.00	1,917.85	4,100.00	2,428.84	17,664.78	62,991.72	98.58%
4103304	COMBUSTIBLES Y LUBRICANTES	2,180,000.00	4,529,377.53	1,982,956.21	416,357.05	413,811.91	395,369.01	451,522.85	390,664.02	308,025.15	2,375,749.99	4,358,706.20	96.23%
	GOBERNACION	390,000.00	640,000.00	265,621.89	66,641.13	62,439.36	57,930.11	59,483.00	41,006.99	49,651.73	337,152.32	602,774.21	94.18%
	HACIENDA	100,000.00	140,000.00	65,911.09	11,365.00	13,350.00	7,200.80	13,358.00	9,580.13	8,850.00	63,703.93	129,615.02	92.58%
	SEGURIDAD PUBLICA	20,000.00	140,000.00	107,365.65	8,050.00	5,722.53	662.41	5,805.83	3,500.00	3,900.00	27,640.77	135,006.42	96.43%
	OBRAS Y SERVICIOS PUBLICOS	720,000.00	2,500,582.73	1,000,904.46	199,881.02	208,541.28	284,575.69	250,847.22	194,084.88	200,623.42	1,338,553.51	2,339,457.97	93.56%



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EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2006

**ANEXO "B-2"**

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4103305	FONDOS FEDERALES PAPELERIA Y ARTICULOS DE ESCRITORIO	950,000.00 243,000.00	1,108,794.80 471,120.00	543,153.12 358,291.85	130,419.90 810.00	123,758.74 112,931.22	45,000.00 110,087.02	122,028.80 44,585.06	142,492.02 33,152.32	45,000.00 28,320.22	608,699.46 329,885.84	1,151,852.58 688,177.69	103.88% 146.07%
	GOBERNACION	46,000.00	51,700.00	32,554.06	810.00	10,603.90	45,475.85	13,908.83	1,599.58	5,647.50	78,045.66	110,599.72	213.93%
	HACIENDA	50,000.00	86,600.00	72,695.81	0.00	13,790.83	20,110.13	3,842.30	6,360.43	4,916.60	49,020.29	121,716.10	140.55%
	SEGURIDAD PUBLICA	30,000.00	46,320.00	25,908.23	0.00	31,649.85	10,889.48	3,372.73	3,372.73	-6,427.15	45,834.29	71,742.52	154.88%
4103306	OBRAS Y SERVICIOS PUBLICOS	117,000.00	286,500.00	227,133.75	0.00	56,886.64	33,611.56	20,484.20	21,819.93	24,183.27	156,985.60	384,119.35	134.07%
	ARTICULOS DEPORTIVOS	60,000.00	90,000.00	76,361.60	0.00	0.00	13,134.15	0.00	0.00	0.00	13,134.15	89,495.75	99.44%
	OBRAS Y SERVICIOS PUBLICOS	60,000.00	90,000.00	76,361.60	0.00	0.00	13,134.15	0.00	0.00	0.00	13,134.15	89,495.75	99.44%
4103307	ARTICULOS DE ASEO Y LIMPIA	70,000.00	17,500.00	9,580.10	280.00	0.00	0.00	726.80	2,976.50	3,209.00	7,192.30	16,772.40	95.84%
	SEGURIDAD PUBLICA	40,000.00	7,500.00	4,028.89	280.00	0.00	0.00	163.30	2,976.50	0.00	3,419.80	7,448.69	99.32%
	OBRAS Y SERVICIOS PUBLICOS	30,000.00	10,000.00	5,551.21	0.00	0.00	0.00	563.50	0.00	3,209.00	3,772.50	9,323.71	93.24%
4103308	MEDICINAS Y SERVICIOS MEDICOS	430,000.00	274,364.00	87,476.47	48,168.04	21,861.14	20,315.84	15,998.49	47,842.33	64,827.05	219,012.89	306,489.36	111.71%
	GOBERNACION	60,000.00	40,046.00	11,523.94	2,873.50	12,906.62	276.00	356.50	13,581.18	11,316.54	41,310.34	52,834.28	131.93%
	HACIENDA	25,000.00	45,500.00	19,976.85	10,565.62	3,239.52	3,160.00	0.00	4,241.27	14,664.01	35,870.42	55,847.27	122.74%
	SEGURIDAD PUBLICA	47,000.00	32,500.00	11,385.21	2,232.00	2,081.20	5,076.00	750.75	7,032.35	4,559.00	21,731.30	33,116.51	101.90%
	OBRAS Y SERVICIOS PUBLICOS	233,000.00	99,006.00	41,526.47	7,693.92	3,633.80	10,653.84	11,096.24	22,987.53	9,787.50	65,852.83	107,379.30	108.46%
4103309	FONDOS FEDERALES	65,000.00	57,312.00	3,064.00	24,803.00	0.00	1,150.00	3,795.00	0.00	24,500.00	54,248.00	57,312.00	100.00%
	FLETES Y ACARREOS	25,000.00	30,000.00	13,938.99	5,624.00	605.25	11,545.00	288.50	-4,053.99	1,907.00	15,915.76	29,854.75	99.52%
	OBRAS Y SERVICIOS PUBLICOS	25,000.00	30,000.00	13,938.99	5,624.00	605.25	11,545.00	288.50	-4,053.99	1,907.00	15,915.76	29,854.75	99.52%
4103310	HERRAMIENTA Y UTENSILIOS MENORES	73,000.00	45,257.50	35,906.79	3,864.76	-2,461.00	477.23	5,799.00	600.00	0.00	8,279.99	44,186.78	97.63%
	GOBERNACION	4,000.00	1,900.00	1,872.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,872.50	98.55%
	HACIENDA	2,000.00	680.00	433.85	0.00	69.00	103.50	69.00	0.00	0.00	241.50	675.35	99.32%
	OBRAS Y SERVICIOS PUBLICOS	27,000.00	24,500.00	12,892.94	3,864.76	0.00	373.73	5,730.00	600.00	0.00	10,568.49	23,461.43	95.76%
4103311	FONDOS FEDERALES	40,000.00	18,177.50	20,707.50	0.00	-2,530.00	0.00	0.00	0.00	0.00	-2,530.00	18,177.50	100.00%
	ARREGLOS FLORALES Y CORONAS	15,000.00	9,000.00	4,945.00	0.00	0.00	3,650.00	0.00	300.00	0.00	3,950.00	8,895.00	98.83%
	OBRAS Y SERVICIOS PUBLICOS	15,000.00	9,000.00	4,945.00	0.00	0.00	3,650.00	0.00	300.00	0.00	3,950.00	8,895.00	98.83%
4103312	MATERIAL FOTOGRAFICO	13,000.00	31,000.00	12,892.54	2,495.00	3,771.00	1,800.00	2,540.00	7,100.00	276.00	17,982.00	30,874.54	99.60%
	OBRAS Y SERVICIOS PUBLICOS	13,000.00	31,000.00	12,892.54	2,495.00	3,771.00	1,800.00	2,540.00	7,100.00	276.00	17,982.00	30,874.54	99.60%
4103313	MUNICIONES Y BASTIM. DE SEGURIDAD	30,000.00	3,780.00	2,530.00	0.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	3,780.00	100.00%
	FONDOS FEDERALES	30,000.00	3,780.00	2,530.00	0.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	3,780.00	100.00%
4103314	SERVICIO DE FOTOCOPIADO	15,000.00	4,850.00	2,588.00	0.00	153.00	0.00	2,083.12	0.00	0.00	2,236.12	4,824.12	99.47%
	HACIENDA	5,000.00	4,800.00	2,540.00	0.00	153.00	0.00	2,083.12	0.00	0.00	2,236.12	4,776.12	99.50%
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	50.00	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	96.00%
4103315	CONSUMO DE AGUA	136,000.00	386,670.00	173,399.12	0.00	7,146.62	8,122.50	0.00	9,247.30	198,000.00	222,516.42	395,915.54	102.39%
	HACIENDA	136,000.00	386,670.00	173,399.12	0.00	7,146.62	8,122.50	0.00	9,247.30	198,000.00	222,516.42	395,915.54	102.39%
4103317	PROG.Y ACCESORIOS EQ. DE COMPUTO	29,000.00	76,810.00	62,287.98	2,070.00	6,825.50	0.00	4,167.00	1,173.00	0.00	14,235.50	76,523.48	99.63%
	GOBERNACION	3,000.00	8,000.00	7,962.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,962.38	99.53%
	HACIENDA	3,000.00	58,110.00	49,124.50	2,070.00	3,335.00	0.00	3,500.00	80.50	0.00	8,985.50	58,110.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	23,000.00	10,700.00	5,201.10	0.00	3,490.50	0.00	667.00	1,092.50	0.00	5,250.00	10,451.10	97.67%
<b>4104</b>	<b>SERVICIOS GENERALES</b>	<b>2,690,400.00</b>	<b>3,440,953.77</b>	<b>1,861,129.57</b>	<b>303,185.42</b>	<b>461,795.42</b>	<b>254,422.07</b>	<b>404,353.87</b>	<b>470,602.94</b>	<b>349,755.18</b>	<b>2,244,114.90</b>	<b>4,105,244.47</b>	<b>119.31%</b>
4104401	MANT. DE ALUMBRADO PUBLICO	200,000.00	150,000.00	50,079.03	21,766.63	35,035.38	16,671.99	5,819.15	23,073.06	6,265.20	108,631.41	158,710.44	105.81%
	OBRAS Y SERVICIOS PUBLICOS	200,000.00	150,000.00	50,079.03	21,766.63	35,035.38	16,671.99	5,819.15	23,073.06	6,265.20	108,631.41	158,710.44	105.81%
4104402	MANTENIMIENTO DE ASEO Y LIMPIA	45,000.00	35,000.00	14,627.15	0.00	14,839.00	3,503.02	1,150.00	0.00	685.49	20,177.51	34,804.66	99.44%
	OBRAS Y SERVICIOS PUBLICOS	45,000.00	35,000.00	14,627.15	0.00	14,839.00	3,503.02	1,150.00	0.00	685.49	20,177.51	34,804.66	99.44%
4104403	MANT. DE MUEBLES Y EQUIPO OFICINA	30,000.00	19,550.00	10,390.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,390.10	53.15%
	GOBERNACION	30,000.00	19,550.00	10,390.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,390.10	53.15%
4104404	MANTENIMIENTO DE CALLES	120,000.00	13,500.00	7,388.94	0.00	2,218.99	0.00	0.00	4,813.99	0.00	7,032.98	14,421.92	106.83%
	OBRAS Y SERVICIOS PUBLICOS	120,000.00	13,500.00	7,388.94	0.00	2,218.99	0.00	0.00	4,813.99	0.00	7,032.98	14,421.92	106.83%
4104405	MANTENIMIENTO DE PANTEONES	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4104406	MANTEN. DE MEJORAS Y OFICINA	15,000.00	35,200.00	30,452.10	0.00	608.00	3,179.00	0.00	2,379.00	0.00	6,166.00	36,618.10	104.03%
	OBRAS Y SERVICIOS PUBLICOS	15,000.00	35,200.00	30,452.10	0.00	608.00	3,179.00	0.00	2,379.00	0.00	6,166.00	36,618.10	104.03%
4104407	MANT. Y MEJORAS DE EDIFICIOS	180,000.00	138,502.77	94,808.03	1,855.50	9,087.96	21,388.38	517.50	9,581.00	1,092.05	43,522.39	138,330.42	99.88%



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EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2006

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	OBRAS Y SERVICIOS PUBLICOS	150,000.00	44,000.00	11,055.22	1,855.50	2,900.00	20,952.38	517.50	5,455.00	1,092.05	32,772.43	43,827.65	99.61%
4104408	FONDOS FEDERALES	30,000.00	94,502.77	83,752.81	0.00	6,187.96	436.00	0.00	4,126.00	0.00	10,749.96	94,502.77	100.00%
	MANT. DE MERCADOS Y RASTROS	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4104409	REP. EQUIPO TRANSP.Y MAQUINARIA GOBERNACION	1,475,000.00	2,423,536.03	1,329,301.22	214,335.59	364,440.77	156,758.97	371,114.71	385,763.43	319,729.41	1,812,142.88	3,141,444.10	129.62%
	HACIENDA	120,000.00	120,000.00	64,103.83	14,083.32	4,134.68	1,655.49	13,214.17	9,662.70	19,044.18	61,794.54	125,898.37	104.92%
	SEGURIDAD PUBLICA	30,000.00	74,000.00	43,011.05	18.00	23,859.63	5,951.55	1,935.50	7,279.50	80.50	39,124.68	82,135.73	110.99%
	OBRAS Y SERVICIOS PUBLICAS	0.00	1,500.00	399.14	0.00	0.00	0.00	0.00	1,017.75	116,069.60	117,087.35	117,486.49	7,832.43%
4104410	FONDOS FEDERALES	725,000.00	1,528,200.00	812,441.95	138,067.52	212,115.81	148,806.93	230,144.66	251,747.78	184,121.13	1,165,003.83	1,977,445.78	129.40%
	CONSERVACION DE PARQUES Y JARDINES	600,000.00	699,836.03	409,345.25	62,166.75	124,330.65	345.00	125,820.38	116,055.70	414.00	429,132.48	838,477.73	119.81%
	OBRAS Y SERVICIOS PUBLICOS	20,000.00	52,500.00	32,361.78	0.00	455.00	10,427.86	1,903.01	6,888.47	1,000.04	20,674.38	53,036.16	101.02%
4104411	ALIMENTACION Y TRASLADO DE REOS	20,000.00	52,500.00	32,361.78	0.00	455.00	10,427.86	1,903.01	6,888.47	1,000.04	20,674.38	53,036.16	101.02%
	FONDOS FEDERALES	90,000.00	132,849.02	65,120.00	10,500.00	12,472.02	11,560.00	5,070.00	15,487.00	12,640.00	67,729.02	132,849.02	100.00%
4104412	MANTENIMIENTO DE EQUIPO DE COMUNICACIÓN	90,000.00	132,849.02	65,120.00	10,500.00	12,472.02	11,560.00	5,070.00	15,487.00	12,640.00	67,729.02	132,849.02	100.00%
	FONDOS FEDERALES	300,000.00	277,080.35	174,552.90	30,969.50	19,021.00	22,741.25	15,506.60	12,914.50	6,941.85	108,094.70	282,647.60	102.01%
4104414	MANTENIMIENTO DE EQUIPO DE COMPUTO GOBERNACION	300,000.00	277,080.35	174,552.90	30,969.50	19,021.00	22,741.25	15,506.60	12,914.50	6,941.85	108,094.70	282,647.60	102.01%
	HACIENDA	59,000.00	12,157.00	13,439.27	0.00	1,119.50	402.50	448.50	0.00	-3,052.96	-1,082.46	12,356.81	101.64%
	SEGURIDAD PUBLICA	11,000.00	3,307.00	3,221.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,221.51	97.41%
	OBRAS Y SERVICIOS PUBLICOS	5,000.00	3,600.00	6,791.76	0.00	402.50	0.00	0.00	0.00	-3,052.96	-2,650.46	4,141.30	115.04%
4104415	CONSUMIBLES DE EQUIPO DE COMPUTO GOBERNACION	8,000.00	1,300.00	850.00	0.00	437.00	0.00	0.00	0.00	0.00	437.00	1,287.00	99.00%
	HACIENDA	35,000.00	3,950.00	2,576.00	0.00	280.00	402.50	448.50	0.00	0.00	1,131.00	3,707.00	93.85%
	OBRAS Y SERVICIOS PUBLICOS	143,400.00	151,078.60	38,609.05	23,758.20	2,497.80	7,789.10	2,824.40	9,702.49	4,454.10	51,026.09	89,635.14	59.33%
	FONDOS FEDERALES	32,000.00	18,251.00	6,421.00	11,189.50	0.00	0.00	437.00	0.00	0.00	11,626.50	18,047.50	98.88%
	OBRAS Y SERVICIOS PUBLICOS	30,000.00	38,400.00	15,540.05	7,600.70	1,462.80	6,939.10	1,830.80	5,001.99	0.00	22,835.39	38,375.44	99.94%
	FONDOS FEDERALES	57,400.00	87,200.00	12,943.00	4,968.00	1,035.00	850.00	556.60	2,677.50	2,954.50	13,041.60	25,984.60	29.80%
	FONDOS FEDERALES	24,000.00	7,227.60	3,705.00	0.00	0.00	0.00	0.00	2,023.00	1,499.60	3,522.60	7,227.60	100.00%
<b>4105</b>	<b>GASTOS ADMINISTRATIVOS</b>	<b>2,135,339.70</b>	<b>2,460,514.93</b>	<b>1,192,523.91</b>	<b>269,258.50</b>	<b>320,765.54</b>	<b>257,641.39</b>	<b>204,052.15</b>	<b>150,665.18</b>	<b>258,987.41</b>	<b>1,461,370.17</b>	<b>2,653,894.08</b>	<b>107.86%</b>
4105501	SUSCRIPCIONES Y LIBROS GOBERNACION	42,000.00	55,000.00	38,410.40	0.00	0.00	0.00	14,400.00	644.00	1,012.00	16,056.00	54,466.40	99.03%
4105502	SEGUROS Y FIANZAS	160,000.00	82,608.18	2,900.30	50,390.67	0.00	14,238.78	0.00	0.00	15,077.81	79,707.26	82,607.56	100.00%
	FONDOS FEDERALES	10,000.00	20,040.00	2,900.30	2,900.30	0.00	14,238.78	0.00	0.00	0.00	17,139.08	20,039.38	100.00%
4105503	ARRENDAMIENTOS	150,000.00	62,568.18	0.00	47,490.37	0.00	0.00	0.00	0.00	15,077.81	62,568.18	62,568.18	100.00%
	OBRAS Y SERVICIOS PUBLICOS	50,000.00	47,000.00	24,202.00	5,019.75	5,019.75	5,019.75	5,019.75	3,639.75	1,150.00	24,868.75	49,070.75	104.41%
4105504	GASTOS DE VIAJE Y GIRAS DE TRABAJO GOBERNACION	50,000.00	47,000.00	24,202.00	5,019.75	5,019.75	5,019.75	5,019.75	3,639.75	1,150.00	24,868.75	49,070.75	104.41%
	HACIENDA	345,000.00	401,800.00	191,753.13	14,263.36	47,247.33	25,010.65	65,806.20	28,416.79	45,229.79	225,974.12	417,727.25	103.96%
	SEGURIDAD PUBLICA	125,000.00	167,250.00	70,164.85	2,180.89	23,498.69	15,706.94	38,691.88	11,881.89	18,131.24	110,091.53	180,256.38	107.78%
	OBRAS Y SERVICIOS PUBLICOS	70,000.00	68,650.00	41,820.24	5,490.97	4,894.72	1,998.06	4,827.12	4,655.00	4,847.87	26,812.74	68,632.98	99.98%
	HONORARIOS PROFESIONALES	15,000.00	29,000.00	12,798.36	0.00	1,173.01	3,149.00	5,546.04	5,521.50	735.00	16,124.55	28,922.91	99.73%
4105506	HONORARIOS PROFESIONALES	135,000.00	136,900.00	66,969.68	6,591.50	17,680.91	4,156.65	16,642.16	6,358.40	21,515.68	72,945.30	139,914.98	102.20%
	HACIENDA	0.00	94,100.00	46,000.00	18,400.00	9,200.00	9,200.00	9,200.00	2,100.00	0.00	48,100.00	94,100.00	100.00%
4105509	CAPACITACION Y ADIESTRAMIENTO	0.00	94,100.00	46,000.00	18,400.00	9,200.00	9,200.00	9,200.00	2,100.00	0.00	48,100.00	94,100.00	100.00%
	GOBERNACION	150,000.00	24,142.00	24,340.43	3,000.00	0.00	0.00	0.00	9,200.00	0.00	12,200.00	36,540.43	151.36%
	SEGURIDAD PUBLICA	50,000.00	13,142.00	22,540.43	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	25,540.43	194.34%
4105510	DIFUSION SOCIAL	100,000.00	11,000.00	1,800.00	0.00	0.00	0.00	0.00	9,200.00	0.00	9,200.00	11,000.00	100.00%
	GOBERNACION	250,000.00	359,200.00	135,558.96	35,336.78	46,397.17	71,673.41	51,848.85	44,937.04	88,187.72	338,380.97	473,939.93	131.94%
4105511	IMPRESION DE FORMAS GOBERNACION	250,000.00	359,200.00	135,558.96	35,336.78	46,397.17	71,673.41	51,848.85	44,937.04	88,187.72	338,380.97	473,939.93	131.94%
	HACIENDA	65,000.00	36,908.00	26,747.50	0.00	360.50	3,546.60	483.00	5,738.48	0.00	10,128.58	36,876.08	99.91%
	GOBERNACION	40,000.00	31,200.00	21,227.50	0.00	172.50	3,546.60	483.00	5,738.48	0.00	9,940.58	31,168.08	99.90%
4105512	TENENCIAS, PLACAS Y CALCOMANIAS	25,000.00	5,708.00	5,520.00	0.00	188.00	0.00	0.00	0.00	0.00	5,708.00	5,708.00	100.00%
	HACIENDA	30,000.00	28,000.00	24,840.10	1,833.98	1,708.53	0.00	0.00	20.78	-537.69	3,025.60	27,865.70	99.52%
4105513	ATENCION A INVITADOS ESPECIALES	30,000.00	28,000.00	24,840.10	1,833.98	1,708.53	0.00	0.00	20.78	-537.69	3,025.60	27,865.70	99.52%



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EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2006

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4105514	GOBERNACION	200,000.00	486,000.00	266,030.30	70,539.55	52,110.85	28,927.35	29,667.80	35,865.05	21,008.89	238,119.49	504,149.79	103.73%
	OTROS GASTOS ADMINISTRATIVOS	150,000.00	134,500.00	117,028.81	5,196.00	2,013.80	741.00	2,482.20	406.00	17,625.72	28,464.72	145,493.53	108.17%
	HACIENDA	150,000.00	134,500.00	117,028.81	5,196.00	2,013.80	741.00	2,482.20	406.00	6,621.60	17,460.60	134,489.41	99.99%
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,004.12	11,004.12	11,004.12	0.00%
4105515	INT. POR FINANC. Y COMISIONES BANCARIAS	63,000.00	169,052.75	116,098.98	18,595.39	15,401.64	12,793.26	-6,523.30	7,920.92	4,764.44	52,952.35	169,051.33	100.00%
	GASTOS GENERALES	60,000.00	163,665.00	113,759.88	18,346.99	14,843.89	12,475.86	-7,033.90	7,417.22	3,853.64	49,903.70	163,663.58	100.00%
	FONDOS FEDERALES	3,000.00	5,387.75	2,339.10	248.40	557.75	317.40	510.60	503.70	910.80	3,048.65	5,387.75	100.00%
4105519	MANEJO DE CUENTA PREDIAL RUSTICO	15,703.70	11,460.00	6,969.85	11.49	1,984.35	161.29	0.00	1,442.18	890.21	4,489.52	11,459.37	99.99%
	GASTOS GENERALES	15,703.70	11,460.00	6,969.85	11.49	1,984.35	161.29	0.00	1,442.18	890.21	4,489.52	11,459.37	99.99%
4105520	SERV. TECNICO DE CATASTRO ISAI	80,000.00	73,492.00	33,049.65	5,272.00	10,632.62	5,272.00	6,575.38	5,695.34	6,995.32	40,442.66	73,492.31	100.00%
	GASTOS GENERALES	80,000.00	73,492.00	33,049.65	5,272.00	10,632.62	5,272.00	6,575.38	5,695.34	6,995.32	40,442.66	73,492.31	100.00%
4105521	C O C C A F	24,636.00	27,252.00	13,626.00	2,271.00	2,271.00	2,271.00	2,271.00	2,271.00	2,271.00	13,626.00	27,252.00	100.00%
	GASTOS GENERALES	24,636.00	27,252.00	13,626.00	2,271.00	2,271.00	2,271.00	2,271.00	2,271.00	2,271.00	13,626.00	27,252.00	100.00%
4105522	ACTIVIDADES CIVICAS Y CULTURALES	150,000.00	430,000.00	124,967.50	39,128.53	126,418.00	78,786.30	22,821.27	2,367.85	55,312.20	324,834.15	449,801.65	104.61%
	OBRAS Y SERVICIOS PUBLICOS	150,000.00	430,000.00	124,967.50	39,128.53	126,418.00	78,786.30	22,821.27	2,367.85	55,312.20	324,834.15	449,801.65	104.61%
4105523	CREDITO AL SALARIO	280,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GASTOS GENERALES	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4105525	OPERATIVO DE SEMANA SANTA	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4105539	FUMIGACIONES Y DESCACHARRIZACION	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<b>4106</b>	<b>APOYO A ORGANISMOS Y ASIST.SOCIAL</b>	<b>4,740,930.00</b>	<b>6,144,691.28</b>	<b>2,504,325.56</b>	<b>454,896.38</b>	<b>883,170.98</b>	<b>806,758.31</b>	<b>478,924.41</b>	<b>520,403.70</b>	<b>802,365.38</b>	<b>3,946,519.16</b>	<b>6,450,844.72</b>	<b>104.98%</b>
4106601	HOSPITALES	90,000.00	190,000.00	79,218.60	17,247.51	40,512.40	5,667.03	16,244.95	14,162.00	18,962.68	112,796.57	192,015.17	101.06%
	OBRAS Y SERVICIOS PUBLICOS	90,000.00	190,000.00	79,218.60	17,247.51	40,512.40	5,667.03	16,244.95	14,162.00	18,962.68	112,796.57	192,015.17	101.06%
4106602	APOYOS A LA EDUCACION	800,000.00	875,000.00	397,208.64	154,209.64	41,251.00	128,472.55	85,658.94	105,063.94	56,702.54	571,358.61	968,567.25	110.69%
	OBRAS Y SERVICIOS PUBLICOS	800,000.00	875,000.00	397,208.64	154,209.64	41,251.00	128,472.55	85,658.94	105,063.94	56,702.54	571,358.61	968,567.25	110.69%
4106604	APOYO Y VIVIENDA A PRECARISTAS	200,000.00	156,000.00	130,198.28	7,511.02	18,223.25	0.00	0.00	0.00	0.00	25,734.27	155,932.55	99.96%
	OBRAS Y SERVICIOS PUBLICOS	200,000.00	156,000.00	130,198.28	7,511.02	18,223.25	0.00	0.00	0.00	0.00	25,734.27	155,932.55	99.96%
4106605	FINANCIAMIENTO A PARTIDOS POLITICOS	555,030.00	549,720.00	274,860.00	18,324.00	45,810.00	100,782.00	45,810.00	45,810.00	45,810.00	302,346.00	577,206.00	105.00%
	GOBERNACION	555,030.00	549,720.00	274,860.00	18,324.00	45,810.00	100,782.00	45,810.00	45,810.00	45,810.00	302,346.00	577,206.00	105.00%
4106608	BECAS	1,908,000.00	1,312,826.28	596,155.72	0.00	295,872.90	0.00	0.00	0.00	0.00	420,797.66	716,670.56	100.00%
	FONDOS FEDERALES	1,908,000.00	1,312,826.28	596,155.72	0.00	295,872.90	0.00	0.00	0.00	0.00	420,797.66	716,670.56	100.00%
4106609	APOYO AL DEPORTE	170,000.00	345,000.00	105,226.30	15,424.77	45,549.33	17,437.35	36,684.52	109,851.21	33,870.07	258,817.25	364,043.55	105.52%
	OBRAS Y SERVICIOS PUBLICOS	170,000.00	345,000.00	105,226.30	15,424.77	45,549.33	17,437.35	36,684.52	109,851.21	33,870.07	258,817.25	364,043.55	105.52%
4106610	APOYO ASILOS E INDIGENTES	10,000.00	7,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	7,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	100.00%
4106620	OTROS APOYOS	1,007,900.00	2,627,145.00	892,653.41	242,179.44	395,952.10	524,399.38	278,326.00	245,516.55	212,422.43	1,898,795.90	2,791,449.31	106.25%
	GOBERNACION	0.00	0.00	20,000.00	0.00	0.00	-20,000.00	0.00	0.00	0.00	-20,000.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	552,900.00	2,198,000.00	696,653.41	206,179.44	359,952.10	488,399.38	242,326.00	209,516.55	143,277.43	1,649,650.90	2,346,304.31	106.75%
	FONDOS FEDERALES	455,000.00	429,145.00	176,000.00	36,000.00	36,000.00	56,000.00	36,000.00	36,000.00	69,145.00	269,145.00	445,145.00	103.73%
4106623	APOYOS PROGRAMAS MICROCUENCAS	0.00	81,500.00	21,304.61	0.00	0.00	30,000.00	16,200.00	0.00	13,800.00	60,000.00	81,304.61	99.76%
	OBRAS Y SERVICIOS PUBLICOS	0.00	81,500.00	21,304.61	0.00	0.00	30,000.00	16,200.00	0.00	13,800.00	60,000.00	81,304.61	99.76%
<b>4107</b>	<b>DEUDA PUBLICA</b>	<b>0.00</b>	<b>4,066,102.67</b>	<b>3,892,470.70</b>	<b>37,526.80</b>	<b>46,256.05</b>	<b>35,754.66</b>	<b>17,929.25</b>	<b>18,031.29</b>	<b>18,133.92</b>	<b>173,631.97</b>	<b>4,066,102.67</b>	<b>100.00%</b>
4107701	ACREEDORES DIVERSOS	0.00	3,290,057.67	1,973,839.54	20,000.00	28,629.25	1,267,588.88	0.00	0.00	0.00	1,316,218.13	3,290,057.67	100.00%
	DEUDA PUBLICA	0.00	3,290,057.67	1,973,839.54	20,000.00	28,629.25	1,267,588.88	0.00	0.00	0.00	1,316,218.13	3,290,057.67	100.00%
4107702	PROVEEDORES	0.00	776,045.00	1,918,631.16	17,526.80	17,626.80	-1,231,834.22	17,929.25	18,031.29	18,133.92	-1,142,586.16	776,045.00	100.00%
	DEUDA PUBLICA	0.00	776,045.00	1,918,631.16	17,526.80	17,626.80	-1,231,834.22	17,929.25	18,031.29	18,133.92	-1,142,586.16	776,045.00	100.00%
<b>4108</b>	<b>ADQUISICIONES</b>	<b>1,500,000.00</b>	<b>715,330.50</b>	<b>748,056.72</b>	<b>28,060.00</b>	<b>19,010.00</b>	<b>58,477.50</b>	<b>18,427.60</b>	<b>0.00</b>	<b>39,929.61</b>	<b>163,904.71</b>	<b>911,961.43</b>	<b>127.49%</b>
4108801	MOBILIARIO Y EQUIPO OFICINA	0.00	77,895.00	74,839.25	0.00	13,145.00	0.00	18,427.60	0.00	14,055.00	45,627.60	120,466.85	154.65%



H. CONGRESO DEL ESTADO DE SINALOA  
CONTADURIA MAYOR DE HACIENDA  
H. AYUNTAMIENTO DE CHOIX



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2006

**ANEXO "B-2"**

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	ADQUISICIONES	0.00	69,000.00	23,271.75	0.00	0.00	0.00	18,427.60	0.00	27,200.00	45,627.60	68,899.35	99.85%
	FONDOS FEDERALES	0.00	8,895.00	51,567.50	0.00	13,145.00	0.00	0.00	0.00	-13,145.00	0.00	51,567.50	579.74%
4108802	EQUIPO DE TRANSPORTE	250,000.00	0.00	512,050.00	0.00	0.00	-512,050.00	0.00	0.00	0.00	-512,050.00	0.00	0.00%
	FONDOS FEDERALES	250,000.00	0.00	512,050.00	0.00	0.00	-512,050.00	0.00	0.00	0.00	-512,050.00	0.00	0.00%
4108803	MAQUINARIA Y EQUIPO PESADO	1,000,000.00	512,050.00	0.00	0.00	0.00	512,050.00	0.00	0.00	0.00	512,050.00	512,050.00	100.00%
	FONDOS FEDERALES	1,000,000.00	512,050.00	0.00	0.00	0.00	512,050.00	0.00	0.00	0.00	512,050.00	512,050.00	100.00%
4108805	EQUIPO DE COMUNICACION	250,000.00	65,325.50	5,499.01	0.00	5,865.00	55,832.50	0.00	0.00	9,007.26	70,704.76	76,203.77	116.65%
	ADQUISICIONES	0.00	48,800.00	5,499.01	0.00	5,865.00	36,432.00	0.00	0.00	920.00	43,217.00	48,716.01	99.83%
	FONDOS FEDERALES	250,000.00	16,525.50	0.00	0.00	0.00	19,400.50	0.00	0.00	8,087.26	27,487.76	27,487.76	166.34%
4108806	HERRAMIENTA Y EQUIPO	0.00	30,060.00	91,877.96	28,060.00	0.00	0.00	0.00	0.00	4,450.00	32,510.00	124,387.96	413.80%
	ADQUISICIONES	0.00	30,060.00	2,000.00	28,060.00	0.00	0.00	0.00	0.00	0.00	28,060.00	30,060.00	100.00%
	FONDOS FEDERALES	0.00	0.00	89,877.96	0.00	0.00	0.00	0.00	0.00	4,450.00	4,450.00	94,327.96	0.00%
4108809	EQUIPO DE COMPUTO	0.00	25,000.00	63,790.50	0.00	0.00	2,645.00	0.00	0.00	7,577.35	10,222.35	74,012.85	296.05%
	ADQUISICIONES	0.00	25,000.00	21,792.50	0.00	0.00	2,645.00	0.00	0.00	0.00	2,645.00	24,437.50	97.75%
	FONDOS FEDERALES	0.00	0.00	41,998.00	0.00	0.00	0.00	0.00	0.00	7,577.35	7,577.35	49,575.35	0.00%
4108810	EQUIPO DE SONIDO	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,840.00	4,840.00	4,840.00	96.80%
	ADQUISICIONES	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,840.00	4,840.00	4,840.00	96.80%
<b>4109</b>	<b>CONSTRUCCIONES</b>	<b>9,553,526.30</b>	<b>11,967,521.79</b>	<b>3,949,577.35</b>	<b>59,772.42</b>	<b>2,088,736.97</b>	<b>1,274,572.87</b>	<b>2,389,695.07</b>	<b>1,298,402.97</b>	<b>2,742,836.58</b>	<b>9,854,016.88</b>	<b>13,803,594.23</b>	<b>115.34%</b>
4109909	APLICACION IMP.PRED.RUSTICO	196,296.30	33,749.00	943.50	0.00	29,325.00	0.00	0.00	3,480.50	0.00	32,805.50	33,749.00	100.00%
	CONSTRUCCIONES	196,296.30	33,749.00	943.50	0.00	29,325.00	0.00	0.00	3,480.50	0.00	32,805.50	33,749.00	100.00%
4109910	OBRA PUBLICA DIRECTA	0.00	896,061.44	2,076,100.00	0.00	0.00	896,061.44	0.00	0.00	0.00	896,061.44	2,972,161.44	331.69%
	CONSTRUCCIONES	0.00	896,061.44	2,076,100.00	0.00	0.00	896,061.44	0.00	0.00	0.00	896,061.44	2,972,161.44	331.69%
4109911	APLIC.FONDO DE APORT. INF.SOC. MPAL.	9,101,000.00	11,037,711.35	1,872,533.85	59,772.42	2,059,411.97	378,511.43	2,389,695.07	1,294,922.47	2,742,836.58	8,925,149.94	10,797,683.79	97.83%
	FONDOS FEDERALES	9,101,000.00	11,037,711.35	1,872,533.85	59,772.42	2,059,411.97	378,511.43	2,389,695.07	1,294,922.47	2,742,836.58	8,925,149.94	10,797,683.79	97.83%
4109912	APLIC.AL FONDO APORT. FORT. MUNICIPAL	256,230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	256,230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<b>4110</b>	<b>SUBSIDIOS Y TRANSFERENCIAS</b>	<b>2,385,200.50</b>	<b>2,129,335.59</b>	<b>1,038,889.20</b>	<b>114,717.29</b>	<b>345,690.72</b>	<b>85,426.09</b>	<b>156,592.75</b>	<b>157,092.75</b>	<b>230,926.79</b>	<b>1,090,446.39</b>	<b>2,129,335.59</b>	<b>100.00%</b>
4110111	DIF SISTEMA MUNICIPAL	1,700,000.00	1,820,000.00	943,332.66	70,000.00	238,333.32	70,000.00	141,166.66	141,666.66	215,500.70	876,667.34	1,820,000.00	100.00%
	SUBSIDIOS Y TRASFERENCIAS	1,700,000.00	1,820,000.00	943,332.66	70,000.00	238,333.32	70,000.00	141,166.66	141,666.66	215,500.70	876,667.34	1,820,000.00	100.00%
4110117	JUNTA MPAL.DE AGUA POTABLE Y ALCANTARILLADO	500,000.00	124,222.51	3,000.00	29,291.20	91,931.31	0.00	0.00	0.00	0.00	121,222.51	124,222.51	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	500,000.00	124,222.51	3,000.00	29,291.20	91,931.31	0.00	0.00	0.00	0.00	121,222.51	124,222.51	100.00%
4110121	COM. EST.DE GESTION EMPRESARIAL	185,200.50	185,113.08	92,556.54	15,426.09	15,426.09	15,426.09	15,426.09	15,426.09	15,426.09	92,556.54	185,113.08	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	185,200.50	185,113.08	92,556.54	15,426.09	15,426.09	15,426.09	15,426.09	15,426.09	15,426.09	92,556.54	185,113.08	100.00%
	<b>TOTAL DE PRESUPUESTO DEL EJERCICIO</b>	<b>45,177,999.00</b>	<b>56,286,313.68</b>	<b>27,516,498.98</b>	<b>3,285,034.97</b>	<b>6,364,071.15</b>	<b>4,980,222.23</b>	<b>5,860,217.67</b>	<b>4,683,444.62</b>	<b>6,967,012.55</b>	<b>32,140,003.19</b>	<b>59,656,502.17</b>	<b>105.99%</b>
<b>4201</b>	<b>PRESUP. DE EJERCICIOS ANTERIORES</b>	<b>0.00</b>	<b>0.00</b>	<b>23,103.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,515.25</b>	<b>10,515.25</b>	<b>33,619.00</b>	<b>0.00%</b>
	<b>TOTAL DE EGRESOS</b>	<b>45,177,999.00</b>	<b>56,286,313.68</b>	<b>27,539,602.73</b>	<b>3,285,034.97</b>	<b>6,364,071.15</b>	<b>4,980,222.23</b>	<b>5,860,217.67</b>	<b>4,683,444.62</b>	<b>6,977,527.80</b>	<b>32,150,518.44</b>	<b>59,690,121.17</b>	<b>106.05%</b>