



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE CHOIX



INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2006

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
5101	IMPUESTOS	592,727.00	620,727.00	436,215.22	9,205.53	27,410.66	29,441.11	6,677.68	51,499.74	24,544.79	148,779.51	584,994.73	94.24%
5101005	IMPUESTO PREDIAL	492,727.00	492,727.00	347,650.78	2,570.03	21,362.96	4,822.31	2,171.68	28,036.05	16,674.02	75,637.05	423,287.83	85.91%
5101005001	IMPUESTO PREDIAL URBANO	492,727.00	492,727.00	274,208.05	2,426.39	991.96	2,806.21	2,171.68	28,036.05	-7,254.33	29,177.96	303,386.01	61.57%
51010050010001	IMPUESTO PREDIAL URBANO	300,000.00	300,000.00	274,208.05	2,426.39	991.96	2,806.21	2,171.68	13,419.36	7,362.36	29,177.96	303,386.01	101.13%
51010050010002	IMPUESTO PREDIAL RUSTICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,616.69	-14,616.69	0.00	0.00	0.00%
5101005002	IMPUESTO PREDIAL RUSTICO	192,727.00	192,727.00	73,442.73	143.64	20,371.00	2,016.10	0.00	0.00	23,928.35	46,459.09	119,901.82	62.21%
5101006	ADQUISICION DE INMUEBLES	100,000.00	128,000.00	88,564.44	6,635.50	6,047.70	24,618.80	4,506.00	23,463.69	7,870.77	73,142.46	161,706.90	126.33%
5101006001	PREDIOS URBANOS	90,000.00	118,000.00	88,564.44	6,635.50	6,047.70	24,618.80	4,506.00	23,463.69	7,870.77	73,142.46	161,706.90	137.04%
51010060010001	ADQUISICION DE INMUEBLES	90,000.00	118,000.00	88,564.44	6,635.50	6,047.70	24,618.80	4,506.00	23,463.69	7,870.77	73,142.46	161,706.90	137.04%
5101006002	PREDIOS RUSTICOS	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102	DERECHOS	250,000.00	245,000.00	240,029.50	0.00	0.00	0.00	0.00	564.90	174.72	739.62	240,769.12	98.27%
5102001	OBRA PUBLICAS	10,000.00	5,000.00	528.16	0.00	0.00	0.00	0.00	106.80	174.72	281.52	809.68	16.19%
5102001006	EXP.LICENCIA CONSTRU.RECON.REM	10,000.00	5,000.00	528.16	0.00	0.00	0.00	0.00	106.80	174.72	281.52	809.68	16.19%
5102012	POR EL USO DE PISO EN LA VIA PUBLICA Y SITIOS PUBLICOS	10,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102013	DE LOS DERECHOS DE COOP.OBRASP	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00%
5102013001	DERECHOS DE COOPERACION OBRASP	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00%
5102014	OTORG.REVAL.P.A.FUNC.CON.BEB.A	230,000.00	235,000.00	234,501.34	0.00	0.00	0.00	0.00	458.10	0.00	458.10	234,959.44	99.98%
5102014001	REVALIDACION ANUAL DE LICENC.	230,000.00	235,000.00	234,501.34	0.00	0.00	0.00	0.00	458.10	0.00	458.10	234,959.44	99.98%
5103	PRODUCTOS	45,000.00	45,000.00	413.26	0.00	0.00	19,168.74	4,373.97	6,459.05	0.00	30,001.76	30,415.02	67.59%
5103001	ARREND. Y VTA. DE BIENES MUEBLES E INMUEBLES DEL MPIO.	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5103001001	ARREND.Y VTA. DE BIENES MUEBLES	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5103003	RENDIMIENTOS S/INVERSIONES	25,000.00	25,000.00	413.26	0.00	0.00	19,168.74	4,373.97	6,459.05	0.00	30,001.76	30,415.02	121.66%
5103003001	RENDIMIENTOS S/INVERSIONES	25,000.00	25,000.00	413.26	0.00	0.00	19,168.74	4,373.97	6,459.05	0.00	30,001.76	30,415.02	121.66%
51030030010001	RENDIMIENTOS S/INVERSIONES	25,000.00	25,000.00	413.26	0.00	0.00	19,168.74	4,373.97	6,459.05	0.00	30,001.76	30,415.02	121.66%
5104	DE LOS APROVECHAMIENTOS	872,000.00	859,100.00	469,344.21	45,270.41	22,036.09	15,157.81	1,294,105.18	160,178.41	159,945.43	1,696,693.33	2,166,037.54	252.13%
5104001	MULTAS	40,000.00	30,000.00	17,980.02	1,700.00	1,800.00	1,200.00	0.00	4,400.00	1,550.00	10,650.00	28,630.02	95.43%
5104001001	DISPOSICIONES FISCALES	40,000.00	30,000.00	17,980.02	1,700.00	1,800.00	1,200.00	0.00	4,400.00	1,550.00	10,650.00	28,630.02	95.43%
51040010010001	MULTAS OBRAS PUBLICAS	0.00	0.00	0.00	0.00	200.00	0.00	0.00	400.00	200.00	800.00	800.00	0.00%
51040010010006	MULTAS DE SEGURIDAD PBCA.	40,000.00	30,000.00	17,050.00	1,700.00	1,600.00	1,200.00	0.00	4,000.00	1,350.00	9,850.00	26,900.00	89.67%
51040010010009	MULTAS PREDIAL RUSTICO	0.00	0.00	930.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	930.02	0.00%
5104002	REINTEGRO	0.00	0.00	0.00	0.00	0.00	0.00	1,245,660.00	0.00	0.00	1,245,660.00	1,245,660.00	0.00%
5104003	REZAGOS	30,000.00	54,000.00	143,623.30	12,520.41	17,136.09	7,487.81	5,532.89	18,336.13	11,015.42	72,028.75	215,652.05	399.36%
5104003001	PREDIAL URBANO	29,000.00	53,000.00	50,671.96	1,578.89	-1,759.47	1,581.14	1,639.48	11,625.19	6,887.95	21,553.18	72,225.14	136.27%
51040030010001	REZAGOS PRED.URBANO	29,000.00	53,000.00	50,671.96	1,578.89	-1,759.47	1,581.14	1,639.48	11,625.19	6,887.95	21,553.18	72,225.14	136.27%
5104003002	REZAGOS PREDIAL RUSTICO	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51040030020001	REZAGOS IMP.PRED. RUSTICO	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5104003004	INGRESO TRANSITO	0.00	0.00	92,951.34	10,941.52	18,895.56	5,906.67	3,893.41	6,710.94	4,127.47	50,475.57	143,426.91	0.00%
51040030040001	EJERCICIO	0.00	0.00	92,951.34	10,941.52	18,895.56	5,906.67	3,893.41	6,710.94	4,127.47	50,475.57	143,426.91	0.00%
5104004	RECARGOS	2,000.00	2,000.00	4,186.23	0.00	0.00	0.00	0.00	2,026.85	0.00	2,026.85	6,213.08	310.65%
5104004001	PREDIAL URBANO	1,400.00	1,000.00	132.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.00	13.20%
51040040010001	RECARGOS PREDIAL URBANO	1,400.00	1,000.00	132.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.00	13.20%
5104004002	PREDIAL RUSTICO	600.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51040040020002	RECARGOS PREDIAL RUSTICO	600.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5104004003	OTROS RECARGOS	0.00	0.00	4,054.23	0.00	0.00	0.00	0.00	2,026.85	0.00	2,026.85	6,081.08	0.00%
51040040030001	RECARGOS REVALIC.LIC.ALCOHOLES	0.00	0.00	4,054.23	0.00	0.00	0.00	0.00	2,026.85	0.00	2,026.85	6,081.08	0.00%
5104006	OTROS APROVECHAMIENTOS	800,000.00	773,100.00	303,554.66	31,050.00	3,100.00	6,470.00	42,912.29	135,415.43	147,380.01	366,327.73	669,882.39	86.65%
5104006001	DONATIVOS	630,000.00	600,000.00	303,554.66	10,050.00	1,000.00	6,470.00	42,912.29	135,415.43	147,380.01	343,227.73	646,782.39	107.80%
51040060010001	DONATIVOS	630,000.00	600,000.00	303,554.66	10,050.00	1,000.00	6,470.00	42,912.29	135,415.43	147,380.01	343,227.73	646,782.39	107.80%
5104006002	INGRESOS DE TRANSITO	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5104006004	OTROS	20,000.00	23,100.00	0.00	21,000.00	2,100.00	0.00	0.00	0.00	0.00	23,100.00	23,100.00	100.00%



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CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
5105	DE LAS PARTICIPACIONES	43,299,000.00	49,318,000.00	26,578,033.16	5,218,424.14	6,177,099.20	4,319,233.63	3,376,064.08	2,467,369.97	1,286,941.73	22,845,132.75	49,423,165.91	100.21%
5105001	FEDERALES	23,775,000.00	29,775,000.00	16,272,509.42	3,003,804.48	2,314,067.94	2,505,059.01	1,528,206.42	1,741,935.47	1,874,604.16	12,967,677.48	29,240,186.90	98.20%
5105001001	PARTICIPACIONES FEDERALES	23,775,000.00	29,775,000.00	16,272,509.42	3,003,804.48	2,314,067.94	2,505,059.01	1,528,206.42	1,741,935.47	1,874,604.16	12,967,677.48	29,240,186.90	98.20%
5105002	ESTATALES	35,000.00	35,000.00	39,434.20	7,373.80	759.90	0.00	3,643.80	2,138.10	4,335.60	18,251.20	57,685.40	164.82%
5105003	ANTICIPOS	0.00	0.00	0.00	0.00	1,330,785.68	0.00	0.00	0.00	-1,330,785.68	0.00	0.00	0.00%
5105004	DE LOS FONDOS DE APORT. FEDERALES	19,489,000.00	19,508,000.00	10,266,089.54	2,207,245.86	2,531,485.68	1,814,174.62	1,844,213.86	723,296.40	738,787.65	9,859,204.07	20,125,293.61	103.16%
5105004001	FONDO INFRAEST.SOC.MUNICIPAL	11,011,000.00	11,030,000.00	6,027,121.78	2,207,116.14	1,118,724.78	1,107,748.12	1,137,812.04	16,859.89	32,326.60	5,620,587.57	11,647,709.35	105.60%
51050040010001	APORT. AL FONDO INFRAEST.SOC.MUNICIPAL	11,006,000.00	11,006,000.00	5,503,114.80	2,201,245.92	1,100,622.96	1,100,622.96	1,100,623.07	0.00	0.00	5,503,114.91	11,006,229.71	100.00%
51050040010002	RENDIMIENTOS DEL FONDO DE INFR. SOC. MPAL.	5,000.00	24,000.00	12,556.98	4,320.22	3,901.82	3,975.16	3,888.97	3,409.89	2,326.60	21,822.66	34,379.64	143.25%
51050040010003	APORTACIONES DE TERCEROS	0.00	0.00	511,450.00	1,550.00	14,200.00	3,150.00	33,300.00	13,450.00	30,000.00	95,650.00	607,100.00	0.00%
5105004002	FONDO DE FORTALEC. MUNICIPAL	8,478,000.00	8,478,000.00	4,238,967.76	129.72	1,412,760.90	706,426.50	706,401.82	706,436.51	706,461.05	4,238,616.50	8,477,584.26	100.00%
51050040020001	APORT.FONDO FORT.MUNICIPAL	8,476,000.00	8,476,000.00	4,237,774.08	0.00	1,412,591.36	706,295.68	706,295.68	706,295.68	706,295.76	4,237,774.16	8,475,648.24	99.99%
51050040020002	RENDIMIENTOS FONDO FORTALEC. MPAL.	2,000.00	2,000.00	1,193.68	129.72	169.54	130.82	106.14	140.83	165.29	842.34	2,036.02	101.80%
5106	IMPUESTOS ADICIONALES	119,272.00	123,322.70	102,692.40	920.54	2,424.31	2,940.02	667.79	5,291.19	2,498.11	14,741.96	117,434.36	95.23%
5106001	PRO-ALFABETIZACION	12,000.00	12,250.00	11,750.18	0.00	0.00	0.00	0.00	28.24	8.73	36.97	11,787.15	96.22%
5106001001	PRO-ALFABETIZACION	12,000.00	12,250.00	11,750.18	0.00	0.00	0.00	0.00	28.24	8.73	36.97	11,787.15	96.22%
5106002	PRO-CENTRO DE SALUD Y/O PRO-HOSP. CIVIL	12,000.00	12,250.00	11,750.18	0.00	0.00	0.00	0.00	28.24	8.73	36.97	11,787.15	96.22%
5106002001	PRO-CENTRO DE SALUD Y/O PRO-HOSP. CIVIL	12,000.00	12,250.00	11,750.18	0.00	0.00	0.00	0.00	28.24	8.73	36.97	11,787.15	96.22%
5106003	PRO-MEJORAS MATERIALES	36,000.00	36,750.00	35,254.21	0.00	0.00	0.00	0.00	84.72	26.20	110.92	35,365.13	96.23%
5106007	PRO-ASIST.SOCIAL Y/O PRO-DEPORTE	59,272.00	62,072.70	43,937.83	920.54	2,424.31	2,940.02	667.79	5,149.99	2,454.45	14,557.10	58,494.93	94.24%
5107	INGRESOS EXTRAORDINARIOS	0.00	2,392,213.59	0.00	0.00	0.00	0.00	0.00	0.00	2,392,118.99	2,392,118.99	2,392,118.99	100.00%
5107001	INGRESOS POR FINANCIAMIENTO	0.00	2,392,213.59	0.00	0.00	0.00	0.00	0.00	0.00	2,392,118.99	2,392,118.99	2,392,118.99	100.00%
5107001001	BANCO NACIONAL DE OBRAS Y SERVICIOS, S.N.C.	0.00	2,392,213.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51070010010001	DETALLE DEL EMPRÉSTITO	0.00	2,392,213.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5107001002	BANOS SNC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,392,118.99	2,392,118.99	2,392,118.99	0.00%
51070010020001	PRESTAMO PARA O.P. Y ADQUIC.MA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,392,118.99	2,392,118.99	2,392,118.99	0.00%
TOTAL DE INGRESOS		45,177,999.00	53,603,363.29	27,826,727.75	5,273,820.62	6,228,970.26	4,385,941.31	4,681,888.70	2,691,363.26	3,866,223.77	27,128,207.92	54,954,935.67	102.52%