



H. CONGRESO DEL ESTADO DE SINALOA
 CONTADURIA MAYOR DE HACIENDA
 H. AYUNTAMIENTO DE CULIACAN



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2006

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4101	SUELDOS Y SALARIOS	277,526,023.15	-1,706,999.87	275,819,023.28	24,770,032.15	24,259,104.72	24,760,870.23	25,039,340.21	25,136,119.14	25,296,149.63	149,261,616.08	54.12%	126,557,407.20
41010101	SUELDOS ORDINARIOS	151,877,775.19	-211,956.60	151,665,818.59	12,313,519.81	12,342,881.18	12,356,236.46	12,429,989.03	12,548,134.91	12,622,301.68	74,613,063.07	49.20%	77,052,755.52
	GOBERNACION	26,986,735.32	-211,956.74	26,774,778.58	2,192,406.26	2,214,277.62	2,209,017.51	2,193,182.64	2,185,921.13	2,214,968.16	13,209,773.32	49.34%	13,565,005.26
	HACIENDA	9,502,881.02	0.00	9,502,881.02	782,367.63	778,151.25	781,134.51	788,753.01	780,436.61	787,657.58	4,698,500.59	49.44%	4,804,380.43
	SEGURIDAD PUBLICA	12,544,105.89	0.00	12,544,105.89	1,025,759.44	1,037,554.86	1,033,245.35	1,040,600.67	1,039,841.06	1,041,033.91	6,218,035.29	49.57%	6,326,070.60
	OBRAS Y SERVICIOS PUBLICOS	41,260,571.04	0.14	41,260,571.18	3,335,687.08	3,347,507.67	3,359,881.66	3,392,084.50	3,461,281.91	3,488,261.70	20,384,704.52	49.40%	20,875,866.66
	FONDOS FEDERALES	61,583,481.92	0.00	61,583,481.92	4,977,299.40	4,965,389.78	4,972,957.43	5,015,368.21	5,080,654.20	5,090,380.33	30,102,049.35	48.88%	31,481,432.57
41010102	COMPLEMENTO DE SUELDOS	81,820,272.06	529,932.67	82,350,204.73	8,105,212.65	7,613,542.29	7,568,009.75	7,583,069.56	7,633,981.04	7,685,639.05	46,189,454.34	56.09%	36,160,750.39
	GOBERNACION	31,076,718.82	211,956.74	31,288,675.56	2,969,068.59	2,727,874.61	2,728,733.39	2,708,068.64	2,682,356.98	2,701,769.80	16,517,872.01	52.79%	14,770,803.55
	HACIENDA	10,843,989.27	317,975.90	11,161,965.17	1,094,646.76	968,183.51	949,863.57	910,517.72	952,366.61	968,353.20	5,843,931.37	52.36%	5,318,033.80
	SEGURIDAD PUBLICA	8,524,828.86	0.00	8,524,828.86	1,163,265.42	1,150,532.37	1,139,131.83	1,171,086.41	1,193,562.50	1,191,107.45	7,008,685.98	82.21%	1,516,142.88
	OBRAS Y SERVICIOS PUBLICOS	22,931,239.71	0.03	22,931,239.74	2,150,609.93	2,069,982.18	2,050,164.12	2,064,984.74	2,072,043.65	2,088,968.53	12,496,753.15	54.50%	10,434,486.59
	FONDOS FEDERALES	8,443,495.40	0.00	8,443,495.40	727,621.95	696,969.62	700,116.84	728,412.05	733,651.30	735,440.07	4,322,211.83	51.19%	4,121,283.57
41010103	PERSONAL EXTRAORDINARIO	27,643,175.90	-2,149,975.90	25,493,200.00	3,088,434.97	2,766,881.29	2,800,454.32	3,174,111.74	3,134,111.74	2,996,818.54	17,965,265.77	70.47%	7,527,934.23
	GOBERNACION	6,903,200.00	-163,000.00	6,740,200.00	563,122.68	650,981.75	602,465.99	638,194.04	590,596.01	614,994.17	3,660,354.64	54.31%	3,079,845.36
	HACIENDA	4,379,975.90	-885,975.90	3,494,000.00	309,381.56	324,324.34	370,031.63	487,801.50	329,738.19	342,137.72	2,163,414.94	61.92%	1,330,585.06
	SEGURIDAD PUBLICA	444,000.00	-26,000.00	418,000.00	32,331.06	37,721.73	32,272.45	32,222.86	33,641.09	36,857.36	205,046.55	49.05%	212,953.45
	OBRAS Y SERVICIOS PUBLICOS	15,826,000.00	-1,095,000.00	14,731,000.00	2,183,599.67	1,753,853.47	1,795,684.25	2,020,346.51	2,129,395.43	2,002,829.29	11,885,708.62	80.69%	2,845,291.38
	FONDOS FEDERALES	90,000.00	20,000.00	110,000.00	0.00	0.00	0.00	0.00	50,741.02	0.00	50,741.02	46.13%	59,258.98
41010104	HORAS EXTRAS	11,864,800.00	125,000.00	11,989,800.00	902,864.72	1,175,799.96	1,676,169.70	1,487,716.71	1,459,891.45	1,631,390.36	8,333,832.90	69.51%	6,655,967.10
	GOBERNACION	1,385,200.00	-7,000.00	1,378,200.00	72,466.90	138,863.61	158,109.76	176,026.62	182,596.48	187,409.42	915,472.79	66.43%	462,727.21
	HACIENDA	1,398,000.00	217,000.00	1,615,000.00	137,239.76	159,939.20	228,245.93	168,696.69	127,843.27	147,876.01	969,840.86	60.05%	645,159.14
	SEGURIDAD PUBLICA	72,000.00	-33,000.00	39,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	39,000.00
	OBRAS Y SERVICIOS PUBLICOS	7,659,600.00	-2,000.00	7,657,600.00	556,030.18	783,619.05	1,124,437.70	1,031,908.24	1,044,931.76	1,155,887.92	5,696,814.85	74.39%	1,960,785.15
	FONDOS FEDERALES	1,350,000.00	-50,000.00	1,300,000.00	137,127.88	93,378.10	165,376.31	111,085.16	104,519.94	140,217.01	751,704.40	57.82%	548,295.60
41010105	EMOLLUNTOS A REGIDORES	4,320,000.00	0.00	4,320,000.00	360,000.00	360,000.00	360,000.00	360,000.00	360,000.00	360,000.00	2,160,000.00	50.00%	2,160,000.00
	GOBERNACION	4,320,000.00	0.00	4,320,000.00	360,000.00	360,000.00	360,000.00	360,000.00	360,000.00	360,000.00	2,160,000.00	50.00%	2,160,000.00
4102	PRESTACIONES LABORALES	231,198,852.11	486,600.03	231,685,452.14	18,302,056.60	16,132,329.79	18,085,710.69	17,020,199.19	16,151,522.97	22,294,684.11	107,986,503.35	46.61%	123,698,948.79
41020201	AGUINALDOS	44,129,472.28	-0.02	44,129,472.26	3,879,756.30	3,475,122.76	3,677,489.08	3,749,490.23	3,584,422.05	3,630,342.60	21,996,623.02	49.85%	22,132,849.24
	GOBERNACION	12,237,674.31	-0.02	12,237,674.29	1,019,773.19	1,019,806.20	1,019,839.21	1,019,840.36	1,019,772.07	948,693.57	6,047,724.60	49.42%	6,189,949.69
	HACIENDA	3,874,573.98	0.00	3,874,573.98	427,995.37	217,766.95	322,881.16	322,881.16	322,881.20	322,881.16	1,937,287.00	50.00%	1,937,286.98
	SEGURIDAD PUBLICA	3,680,801.31	0.00	3,680,801.31	306,733.44	306,733.44	306,733.44	306,733.44	306,733.44	306,732.60	1,840,399.80	50.00%	1,840,401.51
	OBRAS Y SERVICIOS PUBLICOS	12,268,606.61	0.00	12,268,606.61	1,023,760.92	1,021,006.94	1,022,383.93	1,022,383.93	1,001,383.93	1,043,383.93	6,134,303.58	50.00%	6,134,303.03
	FONDOS FEDERALES	12,067,816.07	0.00	12,067,816.07	1,101,493.38	909,809.23	1,005,651.34	1,077,651.34	933,651.41	1,008,651.34	6,036,908.04	50.02%	6,030,908.03
41020202	QUINQUENIOS	30,207,532.20	10,597.40	30,218,129.60	2,580,601.85	2,589,724.12	2,622,001.47	2,631,411.66	2,651,887.62	2,672,521.89	15,748,148.61	52.11%	14,469,980.99
	GOBERNACION	4,295,742.00	27,700.00	4,323,442.00	377,439.60	382,025.50	388,384.01	384,211.62	386,653.33	391,791.79	2,310,505.85	53.44%	2,012,936.15
	HACIENDA	1,785,949.08	0.00	1,785,949.08	157,039.82	158,882.34	161,843.35	161,962.09	161,860.80	161,774.62	963,363.02	53.94%	822,586.06
	SEGURIDAD PUBLICA	1,740,676.20	0.00	1,740,676.20	147,973.40	149,436.51	148,999.48	149,922.83	150,685.44	150,556.50	897,574.16	51.56%	843,102.04
	OBRAS Y SERVICIOS PUBLICOS	8,789,955.12	31,000.00	8,820,955.12	779,032.02	778,674.29	786,521.51	791,772.27	797,872.93	806,724.10	4,740,597.12	53.74%	4,080,358.00
	FONDOS FEDERALES	13,595,209.80	-48,102.60	13,547,107.20	1,119,117.01	1,120,705.48	1,136,253.12	1,143,542.85	1,154,815.12	1,161,674.88	6,836,108.46	50.46%	6,710,998.74
41020203	CANASTA BASICA	12,274,146.00	360,102.60	12,634,248.60	771,769.24	771,814.21	771,275.56	776,381.99	787,378.14	790,247.99	4,668,867.13	36.95%	7,965,381.47
	GOBERNACION	2,819,552.40	0.00	2,819,552.40	242,373.97	242,972.59	242,598.48	241,326.41	241,326.36	243,560.50	1,454,158.31	51.57%	1,365,394.09
	HACIENDA	910,249.20	0.00	910,249.20	78,566.58	78,780.37	78,545.21	79,143.73	79,325.53	79,143.81	474,093.23	52.08%	436,155.97
	SEGURIDAD PUBLICA	447,724.20	300,000.00	747,724.20	68,909.56	70,034.11	69,356.47	69,802.42	69,831.53	69,387.43	417,321.52	55.81%	330,402.68
	OBRAS Y SERVICIOS PUBLICOS	3,678,581.40	32,000.00	3,710,581.40	381,919.13	380,027.14	380,775.40	385,521.43	396,894.72	398,156.25	2,323,294.07	62.61%	1,387,287.33
	FONDOS FEDERALES	4,418,038.80	28,102.60	4,446,141.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,446,141.40
41020204	PRIMA VACACIONAL	12,420,311.76	0.00	12,420,311.76	0.00	0.00	0.00	0.00	0.00	5,103.45	5,103.45	0.04%	12,415,208.31
	GOBERNACION	3,363,322.34	0.00	3,363,322.34	0.00	0.00	0.00	0.00	0.00	5,103.45	5,103.45	0.15%	3,358,218.89
	HACIENDA	1,060,822.18	0.00	1,060,822.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,060,822.18
	SEGURIDAD PUBLICA	1,093,140.39	0.00	1,093,140.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,093,140.39
	OBRAS Y SERVICIOS PUBLICOS	3,284,932.04	0.00	3,284,932.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,284,932.04
	FONDOS FEDERALES	3,618,094.81	0.00	3,618,094.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,618,094.81
41020205	INCENTIVOS	4,497,500.00	145,100.00	4,642,600.00	211,723.96	424,158.37	424,122.07	444,037.27	651,817.22	545,726.34	2,701,585.23	58.19%	1,941,014.77
	GOBERNACION	1,716,800.00	10,000.00	1,726,800.00	45,367.84	166,308.94	178,563.94	304,861.27	267,271.92	210,957.06	1,173,330.97	67.95%	553,469.03



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE CULIACAN



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2006

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	HACIENDA	401,000.00	95,000.00	496,000.00	11,241.76	23,161.28	23,364.87	4,903.29	41,513.44	25,956.12	130,140.76	26.24%	365,859.24
	SEGURIDAD PUBLICA	348,600.00	-70,000.00	278,600.00	0.00	22,112.82	17,500.00	17,500.00	18,625.00	17,500.00	93,237.82	33.47%	185,362.18
	OBRAS Y SERVICIOS PUBLICOS	1,793,100.00	95,100.00	1,888,200.00	155,114.36	154,378.63	204,693.26	116,772.71	324,406.86	141,313.16	1,096,678.98	58.08%	791,521.02
	FONDOS FEDERALES	238,000.00	15,000.00	253,000.00	0.00	58,196.70	0.00	0.00	0.00	150,000.00	208,196.70	82.29%	44,803.30
41020206	INCREMENTOS SALARIALES	7,090,210.36	-0.11	7,090,210.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	7,090,210.25
	GOBERNACION	1,902,991.56	-0.10	1,902,991.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,902,991.46
	HACIENDA	551,597.59	0.00	551,597.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	551,597.59
	SEGURIDAD PUBLICA	793,873.07	0.00	793,873.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	793,873.07
	OBRAS Y SERVICIOS PUBLICOS	1,506,829.03	-0.01	1,506,829.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,506,829.02
	FONDOS FEDERALES	2,334,919.11	0.00	2,334,919.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,334,919.11
41020207	RETIROS VOLUNTARIOS	1,213,600.00	439,800.00	1,653,400.00	277,198.45	271,500.72	89,041.43	208,826.63	98,793.74	303,647.53	1,249,008.50	75.54%	404,391.50
	GOBERNACION	324,900.00	156,000.00	480,900.00	126,324.11	0.00	40,675.86	67,794.33	20,072.04	17,782.80	272,649.14	56.70%	208,250.86
	HACIENDA	195,700.00	-40,200.00	155,500.00	4,387.80	0.00	0.00	0.00	37,987.34	0.00	42,375.14	27.25%	113,124.86
	SEGURIDAD PUBLICA	143,500.00	100,000.00	243,500.00	114,820.44	43,758.42	8,609.94	12,365.43	4,967.35	17,559.90	202,081.48	82.99%	41,418.52
	OBRAS Y SERVICIOS PUBLICOS	58,200.00	231,000.00	289,200.00	14,362.50	120,358.98	22,402.69	71,959.99	18,333.05	260,455.30	507,872.51	175.61%	-218,672.51
	FONDOS FEDERALES	491,300.00	-7,000.00	484,300.00	17,303.60	107,383.32	17,352.94	56,706.88	17,433.96	7,849.53	224,030.23	46.26%	260,269.77
41020209	PENSIONES VITALICIAS	39,220,000.00	0.00	39,220,000.00	3,343,792.74	3,525,557.31	3,301,720.40	3,345,425.02	3,186,733.52	3,283,839.03	19,987,068.02	50.96%	19,232,931.98
	GASTOS ADMINISTRATIVOS	39,220,000.00	0.00	39,220,000.00	3,343,792.74	3,525,557.31	3,301,720.40	3,345,425.02	3,186,733.52	3,283,839.03	19,987,068.02	50.96%	19,232,931.98
41020210	CUOTAS IMSS, ISSSTE, ETC.	31,487,761.16	9,000.00	31,496,761.16	3,761,733.44	2,159,649.56	3,545,333.48	2,169,641.86	1,203,723.49	4,795,270.14	17,635,351.97	55.99%	13,861,409.19
	GOBERNACION	5,726,800.00	34,000.00	5,760,800.00	642,382.72	375,908.00	618,806.21	376,179.53	-1,929,601.54	2,967,803.74	3,051,478.66	52.97%	2,709,321.34
	HACIENDA	2,153,000.00	0.00	2,153,000.00	230,186.55	134,700.01	135,278.08	135,784.18	1,095,280.87	1,057,719.13	1,057,719.13	50.87%	1,057,719.13
	SEGURIDAD PUBLICA	2,396,600.00	0.00	2,396,600.00	281,538.58	164,750.10	271,725.63	165,457.12	289,619.55	166,076.13	1,339,167.11	55.88%	1,057,432.89
	OBRAS Y SERVICIOS PUBLICOS	7,314,861.16	-7,000.00	7,307,861.16	871,092.21	509,743.71	840,730.53	511,931.22	896,095.08	513,846.50	4,143,439.25	56.70%	3,164,421.91
	FONDOS FEDERALES	13,896,500.00	-18,000.00	13,878,500.00	1,736,533.38	974,547.74	1,591,907.62	980,795.91	1,710,441.84	1,011,759.59	8,005,986.08	57.69%	5,872,513.92
41020211	UNIFORMES	8,371,800.00	-284,000.00	8,087,800.00	37,200.00	7,585.64	114,763.31	160,346.95	390,347.16	3,272,531.39	3,982,774.45	49.24%	4,105,025.55
	GOBERNACION	2,116,700.00	-336,000.00	1,780,700.00	0.00	3,670.00	40,255.31	59,221.98	146,292.83	603,091.71	852,531.83	47.88%	928,168.17
	HACIENDA	387,000.00	-11,000.00	376,000.00	9,200.00	0.00	0.00	23,199.99	23,465.98	60,756.20	116,622.17	31.02%	259,377.83
	SEGURIDAD PUBLICA	836,000.00	-50,000.00	786,000.00	0.00	3,915.64	1,035.00	65,407.50	42,672.00	723,866.17	836,896.31	106.48%	-50,896.31
	OBRAS Y SERVICIOS PUBLICOS	922,100.00	113,000.00	1,035,100.00	28,000.00	0.00	5,393.00	11,999.98	177,916.35	156,351.21	379,660.54	36.68%	655,439.46
	FONDOS FEDERALES	4,110,000.00	0.00	4,110,000.00	0.00	0.00	68,080.00	517.50	0.00	1,728,466.10	1,797,063.60	43.72%	2,312,936.40
41020212	IGUALAS DIVERSAS	3,825,000.00	-226,000.00	3,599,000.00	224,417.11	224,210.55	224,107.27	225,050.03	226,006.67	225,462.85	1,349,254.48	37.49%	2,249,745.52
	GOBERNACION	29,000.00	-1,000.00	28,000.00	619.68	619.68	619.68	619.68	619.68	619.68	3,718.08	13.28%	24,281.92
	HACIENDA	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
	SEGURIDAD PUBLICA	3,286,000.00	20,000.00	3,306,000.00	223,797.43	223,590.87	223,487.59	224,430.35	225,386.99	224,843.17	1,345,536.40	40.70%	1,960,463.60
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	-1,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	9,000.00
	GASTOS GENERALES	500,000.00	-245,000.00	255,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	255,000.00
41020213	OTRAS PRESTACIONES	8,815,745.19	55,000.00	8,870,745.19	566,741.16	619,587.93	679,160.47	1,231,150.34	686,284.88	659,623.79	4,442,548.57	50.08%	4,428,196.62
	GOBERNACION	700,241.00	411,000.00	1,111,241.00	29,275.52	48,893.76	117,886.53	230,728.14	114,401.35	89,751.11	630,936.41	56.78%	480,304.59
	HACIENDA	404,000.00	1,000.00	405,000.00	15,214.76	16,010.34	15,367.75	82,305.65	40,376.62	28,061.76	197,606.94	48.79%	207,393.06
	SEGURIDAD PUBLICA	512,304.19	0.00	512,304.19	41,156.67	41,119.75	41,325.50	45,140.99	41,221.63	40,945.50	250,910.04	48.98%	261,394.15
	OBRAS Y SERVICIOS PUBLICOS	2,227,200.00	-165,000.00	2,062,200.00	105,519.34	139,154.35	129,227.56	494,525.26	107,377.48	116,236.77	1,092,040.76	52.96%	970,159.24
	FONDOS FEDERALES	4,972,000.00	-192,000.00	4,780,000.00	375,574.87	374,409.73	375,083.13	378,450.30	382,907.74	384,628.65	2,271,054.42	47.51%	2,508,945.58
41020214	VIDA CARA	24,411,773.16	-22,999.82	24,388,773.34	2,065,616.69	2,063,418.62	2,066,153.97	2,078,437.21	2,099,631.00	2,110,367.11	12,483,624.60	51.19%	11,905,148.74
	GOBERNACION	4,151,930.16	-5,999.84	4,145,930.32	352,405.34	353,515.87	353,457.54	350,817.04	351,148.14	355,507.68	2,116,851.61	51.06%	2,029,078.71
	HACIENDA	1,435,442.04	0.00	1,435,442.04	122,706.97	123,031.93	122,944.55	124,457.72	123,765.37	123,404.52	740,311.06	51.57%	695,130.98
	SEGURIDAD PUBLICA	3,013,541.64	0.00	3,013,541.64	249,706.62	250,449.38	249,629.74	251,172.38	252,262.86	251,322.65	1,504,543.63	49.93%	1,508,998.01
	OBRAS Y SERVICIOS PUBLICOS	5,955,987.72	-10,000.00	5,945,987.72	543,777.39	541,992.20	544,279.40	549,079.81	560,188.22	564,317.92	3,303,634.94	55.56%	2,642,352.78
	FONDOS FEDERALES	9,854,871.60	-6,999.98	9,847,871.62	797,020.37	794,429.24	795,842.74	802,910.26	812,266.41	815,814.34	4,818,283.36	48.93%	5,029,588.26
41020216	INFONAVIT	3,234,000.00	0.00	3,234,000.00	581,505.66	0.00	570,542.18	0.00	584,497.48	0.00	1,736,545.32	53.70%	1,497,454.68
	GASTOS ADMINISTRATIVOS	3,234,000.00	0.00	3,234,000.00	581,505.66	0.00	570,542.18	0.00	584,497.48	0.00	1,736,545.32	53.70%	1,497,454.68
4103	MATERIALES Y SUMINISTROS	115,992,872.95	-8,291,600.05	107,701,272.90	3,692,478.36	12,060,049.70	13,126,380.80	14,271,803.77	17,467,042.57	16,483,077.28	77,100,832.48	71.59%	30,600,440.42
41030301	CONSUMO DE ENERGIA ELECTRICA	49,290,900.00	-5,023,000.00	44,267,900.00	79,528.54	5,185,047.00	3,098,520.47	9,246,298.08	6,566,291.59	6,287,101.16	30,462,786.84	68.81%	13,805,113.16
	GOBERNACION	12,585,000.00	-1,741,000.00	10,844,000.00	7,122.65	1,321,330.00	279,782.62	2,812,794.98	1,531,734.00	1,805,719.16	7,758,483.41	71.55%	3,085,516.59
	HACIENDA	221,000.00	0.00	221,000.00	0.00	27,287.00	31,732.00	33,124.00	32,097.00	34,215.00	158,455.00	71.70%	62,545.00
	SEGURIDAD PUBLICA	1,122,000.00	-180,000.00	942,000.00	61,105.87	40,625.00	100,781.00	94,659.65	123,847.77	129,525.00	550,544.29	58.44%	391,455.71



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE CULIACAN



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2006

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
41030302	OBRAS Y SERVICIOS PUBLICOS	34,962,900.00	-3,074,000.00	31,888,900.00	11,300.02	3,761,673.00	2,649,875.85	6,263,942.45	4,834,210.82	4,258,499.00	21,779,501.14	68.30%	10,109,398.86
	FONDOS FEDERALES	400,000.00	-28,000.00	372,000.00	0.00	34,132.00	36,349.00	41,777.00	44,402.00	59,143.00	215,803.00	58.01%	156,197.00
	SERVICIO DE TELEFONO, RADIO E INTERNET	3,766,900.00	-289,700.00	3,477,200.00	47,965.24	625,856.45	367,265.54	396,202.26	314,947.90	509,343.65	2,261,581.04	65.04%	1,215,618.96
	GOBERNACION	2,285,400.00	-22,600.00	2,262,800.00	34,291.13	345,215.71	257,480.18	277,803.29	221,614.18	414,220.96	1,550,625.45	68.53%	712,174.55
41030303	HACIENDA	529,000.00	-97,800.00	431,200.00	1,600.00	139,407.65	26,610.97	52,371.96	43,730.81	29,160.93	292,882.32	67.92%	138,317.68
	SEGURIDAD PUBLICA	259,000.00	-92,000.00	167,000.00	5,735.52	24,188.48	28,354.59	12,588.21	12,226.77	39,403.09	122,496.66	73.35%	44,503.34
	OBRAS Y SERVICIOS PUBLICOS	333,500.00	-22,300.00	311,200.00	6,338.59	65,668.39	33,054.35	24,563.82	15,654.19	22,920.96	168,200.30	54.05%	142,999.70
	FONDOS FEDERALES	360,000.00	-55,000.00	305,000.00	0.00	51,376.22	21,765.45	28,874.98	21,721.95	3,637.71	127,376.31	41.76%	177,623.69
41030304	SERVICIO DE CORREOS Y TELEGRAFOS	132,000.00	20,900.00	152,900.00	1,884.01	4,335.00	18,317.97	19,056.39	29,628.86	5,096.84	78,319.07	51.22%	74,580.93
	GOBERNACION	41,500.00	59,600.00	101,100.00	1,736.00	2,656.00	17,421.87	18,810.89	28,790.70	2,200.89	71,616.35	70.84%	29,483.65
	HACIENDA	7,400.00	0.00	7,400.00	148.01	1,587.00	354.00	0.00	198.00	687.50	2,974.51	40.20%	4,425.49
	SEGURIDAD PUBLICA	1,600.00	0.00	1,600.00	0.00	0.00	51.05	0.00	0.00	663.65	714.70	44.67%	885.30
41030305	OBRAS Y SERVICIOS PUBLICOS	81,500.00	-38,700.00	42,800.00	0.00	92.00	491.05	245.50	640.16	1,544.80	3,013.51	7.04%	39,786.49
	COMBUSTIBLES Y LUBRICANTES	44,115,700.00	-615,700.00	43,500,000.00	2,391,001.76	6,092,734.68	6,915,612.05	2,809,404.28	7,277,028.59	6,610,554.90	32,096,336.26	73.78%	11,403,663.74
	GOBERNACION	12,481,600.00	-1,547,000.00	10,934,600.00	689,767.70	955,713.85	1,019,912.21	743,944.91	1,153,919.66	1,281,213.09	5,844,471.42	53.45%	5,090,128.58
	HACIENDA	1,024,800.00	-318,000.00	706,800.00	5,562.30	39,028.56	43,488.43	14,585.00	73,209.15	70,889.39	246,762.83	34.91%	460,037.17
41030306	SEGURIDAD PUBLICA	4,614,000.00	-122,000.00	4,736,000.00	407,576.83	539,618.61	1,032,254.26	178,691.55	1,727,434.16	1,084,247.79	4,969,823.20	104.94%	-233,823.20
	OBRAS Y SERVICIOS PUBLICOS	15,075,000.00	473,600.00	15,548,600.00	1,022,172.98	2,550,526.17	1,895,574.04	1,000,373.28	3,245,413.29	3,193,726.03	12,907,785.79	83.02%	2,640,814.21
	FONDOS FEDERALES	10,920,300.00	653,700.00	11,574,000.00	265,921.95	2,007,847.49	2,924,383.11	871,809.54	1,077,052.33	980,478.60	8,127,493.02	70.22%	3,446,506.98
	PAPELERIA Y ARTICULOS DE ESCRITORIO	1,986,800.00	-390,000.00	1,596,800.00	11,849.15	20,250.74	66,308.52	118,665.62	489,779.29	358,827.93	1,065,681.25	66.74%	531,118.75
41030307	GOBERNACION	953,600.00	-228,000.00	725,600.00	5,641.75	8,641.92	26,155.67	46,742.70	204,997.54	146,822.36	439,001.94	60.50%	286,598.06
	HACIENDA	406,000.00	-79,000.00	327,000.00	43.50	1,098.37	10,130.80	22,664.51	92,647.30	66,904.36	193,488.84	59.17%	133,511.16
	SEGURIDAD PUBLICA	93,000.00	-6,000.00	87,000.00	2,422.04	4,373.73	9,157.20	11,030.89	43,789.09	33,416.15	104,189.10	119.76%	-17,189.10
	OBRAS Y SERVICIOS PUBLICOS	384,200.00	-52,000.00	332,200.00	297.99	2,475.67	20,322.05	29,870.66	96,011.41	89,024.31	238,002.09	71.64%	94,197.91
41030308	FONDOS FEDERALES	150,000.00	-25,000.00	125,000.00	3,443.87	3,661.05	542.80	8,356.86	52,333.95	22,660.75	90,999.28	72.80%	34,000.72
	ARTICULOS DEPORTIVOS	322,300.00	-142,000.00	180,300.00	0.00	0.00	0.00	0.00	0.00	8,365.80	8,601.80	4.77%	171,698.20
	GOBERNACION	63,100.00	-13,000.00	50,100.00	0.00	0.00	0.00	236.00	0.00	8,365.80	8,601.80	17.17%	41,498.20
	HACIENDA	29,100.00	-8,000.00	21,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	21,100.00
41030309	SEGURIDAD PUBLICA	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,000.00
	OBRAS Y SERVICIOS PUBLICOS	8,100.00	-1,000.00	7,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	7,100.00
	FONDOS FEDERALES	220,000.00	-120,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	100,000.00
	ARTICULOS DE ASEO Y LIMPIA	448,400.75	79,300.00	527,700.75	4,149.11	21,526.97	32,116.98	96,360.56	111,197.33	201,293.40	466,644.35	88.43%	61,056.40
41030310	GOBERNACION	242,500.75	26,400.00	268,900.75	3,689.11	18,759.10	21,972.79	34,091.43	45,875.67	79,242.88	203,630.98	75.73%	65,269.77
	HACIENDA	56,700.00	-6,000.00	50,700.00	0.00	277.62	2,762.49	4,295.74	14,022.06	33,981.61	55,339.52	109.15%	-4,639.52
	SEGURIDAD PUBLICA	23,200.00	-2,000.00	21,200.00	0.00	0.00	0.00	4,129.46	10,513.46	9,647.37	24,290.29	114.58%	-3,090.29
	OBRAS Y SERVICIOS PUBLICOS	84,000.00	79,600.00	163,600.00	0.00	2,490.25	7,381.70	46,771.52	30,690.85	45,756.68	133,091.00	81.35%	30,509.00
41030311	FONDOS FEDERALES	42,000.00	-18,700.00	23,300.00	460.00	0.00	0.00	7,072.41	10,095.29	32,664.86	50,292.56	215.85%	-26,992.56
	MEDICINAS Y SERVICIOS MEDICOS	4,008,200.00	-1,033,000.00	2,975,200.00	29,983.94	59,041.42	86,684.84	87,758.45	916,169.09	714,250.57	1,893,888.31	63.66%	1,081,311.69
	GOBERNACION	3,494,300.00	-901,000.00	2,593,300.00	25,315.71	45,221.51	54,982.91	54,833.78	850,600.02	673,865.98	1,704,819.91	65.74%	888,480.09
	HACIENDA	156,000.00	-28,000.00	128,000.00	2,821.60	7,038.66	26,146.91	10,802.45	19,517.83	16,614.32	82,941.77	64.80%	45,058.23
41030312	SEGURIDAD PUBLICA	46,800.00	-23,000.00	23,800.00	0.00	713.87	0.00	0.00	2,770.68	2,471.55	5,956.10	25.03%	17,843.90
	OBRAS Y SERVICIOS PUBLICOS	113,100.00	5,000.00	118,100.00	1,846.63	5,378.76	5,555.02	22,122.22	15,439.17	4,920.58	55,262.38	46.79%	62,837.62
	FONDOS FEDERALES	198,000.00	-86,000.00	112,000.00	0.00	688.62	0.00	0.00	27,841.39	16,378.14	44,908.15	40.10%	67,091.85
	FLETES Y ACARREOS	646,800.00	-294,400.00	352,400.00	0.00	400.20	0.00	0.00	0.00	3,096.25	3,496.45	0.99%	348,903.55
41030313	GOBERNACION	28,600.00	-2,000.00	26,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	26,600.00
	HACIENDA	41,000.00	-14,000.00	27,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	27,000.00
	OBRAS Y SERVICIOS PUBLICOS	574,200.00	-278,400.00	295,800.00	0.00	400.20	0.00	0.00	0.00	3,096.25	3,496.45	1.18%	292,303.55
	FONDOS FEDERALES	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,000.00
41030314	HERRAMIENTAS Y UTENSILIOS MENORES	531,000.00	-208,500.00	322,500.00	750.50	5,974.53	5,920.32	10,459.14	-15,811.08	74,031.76	81,325.17	25.22%	241,174.83
	GOBERNACION	160,500.00	-53,000.00	107,500.00	297.00	3,387.45	1,482.79	2,148.87	-14,234.39	31,872.04	24,953.76	23.21%	82,546.24
	HACIENDA	246,200.00	-120,000.00	126,200.00	0.00	0.00	684.76	480.14	384.85	5,853.82	7,403.57	5.87%	118,796.43
	SEGURIDAD PUBLICA	27,000.00	-9,000.00	18,000.00	0.00	72.00	504.98	693.08	-5,718.58	5,789.67	1,341.15	7.45%	16,658.85
41030315	OBRAS Y SERVICIOS PUBLICOS	91,300.00	-26,500.00	64,800.00	203.50	1,124.39	4,842.17	4,842.17	3,457.21	29,666.92	41,768.48	64.46%	23,031.52
	FONDOS FEDERLAES	6,000.00	0.00	6,000.00	250.00	1,390.69	773.50	2,294.88	299.83	849.31	5,858.21	97.64%	141.79
41030316	ARRGLOS FLORALES Y CORONAS	261,100.00	30,500.00	291,600.00	5,050.00	6,974.50	42,068.50	7,527.40	105,789.90	27,890.50	195,300.80	66.98%	96,299.20



**H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE CULIACAN**



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2006

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	GOBERNACION	217,000.00	-14,000.00	203,000.00	3,900.00	5,019.50	34,986.00	6,377.40	60,534.94	24,440.50	135,258.34	66.63%	67,741.66
	HACIENDA	10,800.00	0.00	10,800.00	0.00	0.00	690.00	0.00	1,175.00	0.00	1,865.00	17.27%	8,935.00
	SEGURIDAD PUBLICA	3,000.00	3,000.00	6,000.00	1,150.00	0.00	920.00	1,150.00	0.00	2,300.00	5,520.00	92.00%	480.00
	OBRAS Y SERVICIOS PUBLICOS	18,300.00	45,500.00	63,800.00	0.00	0.00	5,472.50	0.00	44,079.96	1,150.00	50,702.46	79.47%	13,097.54
	FONDOS FEDERALES	12,000.00	-4,000.00	8,000.00	0.00	1,955.00	0.00	0.00	0.00	0.00	1,955.00	24.44%	6,045.00
41030312	MATERIAL FOTOGRAFICO	445,900.00	-165,600.00	280,300.00	876.90	6,814.37	9,109.10	14,230.22	14,109.14	28,757.91	73,897.64	26.36%	206,402.36
	GOBERNACION	345,200.00	-162,600.00	182,600.00	203.90	3,552.72	4,253.80	8,846.62	9,712.50	14,671.64	41,241.18	22.59%	141,358.82
	HACIENDA	12,400.00	0.00	12,400.00	0.00	0.00	221.70	0.00	323.90	0.00	768.90	6.20%	11,631.10
	SEGURIDAD PUBLICA	16,700.00	0.00	16,700.00	0.00	1,393.40	1,485.50	1,008.00	1,060.03	4,834.00	9,780.93	58.57%	6,919.07
	OBRAS Y SERVICIOS PUBLICOS	53,600.00	0.00	53,600.00	90.50	931.25	1,848.30	3,553.30	1,529.69	3,698.54	11,651.58	21.74%	41,948.42
	FONDOS FEDERLAES	18,000.00	-3,000.00	15,000.00	582.50	937.00	1,299.80	599.00	1,483.02	5,553.73	10,455.05	69.70%	4,544.95
41030313	MUNICIONES Y BASTIMIENTOS DE SEGURIDAD	300,000.00	-100,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	200,000.00
	FONDOS FEDERLAES	300,000.00	-100,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	200,000.00
41030314	SERVICIOS DE FOTOCOPIADO	772,871.65	-161,600.04	611,271.61	147.50	824.21	-23,220.18	143,698.97	82,989.03	212,980.09	417,419.62	68.29%	193,851.99
	GOBERNACION	521,200.00	-135,400.00	385,800.00	97.50	744.21	-19,729.56	93,283.57	41,774.30	179,831.55	296,001.57	76.72%	89,798.43
	HACIENDA	95,971.65	-12,000.04	83,971.61	0.00	0.00	-3,119.35	9,403.34	29,139.17	8,405.71	43,828.87	52.19%	40,142.74
	SEGURIDAD PUBLICA	15,000.00	2,000.00	17,000.00	50.00	0.00	184.00	11,349.69	0.00	7,084.63	18,668.32	109.81%	-1,668.32
	OBRAS Y SERVICIOS PUBLICOS	98,700.00	-16,200.00	82,500.00	0.00	80.00	-555.27	13,239.30	12,075.56	14,236.69	39,076.28	47.37%	43,423.72
	FONDOS FEDERALES	42,000.00	0.00	42,000.00	0.00	0.00	0.00	16,423.07	0.00	3,421.51	19,844.58	47.25%	22,155.42
41030315	CONSUMO DE AGUA	7,451,200.55	481,200.00	7,932,400.55	1,105,557.80	19,858.80	2,497,777.81	1,314,049.96	1,549,421.35	1,427,401.15	7,914,066.87	99.77%	18,333.68
	GOBERNACION	229,600.55	-29,000.00	200,600.55	1,095.00	2,423.00	9,795.16	4,633.56	42,887.45	32,975.75	93,809.92	46.76%	106,790.63
	HACIENDA	40,900.00	1,000.00	41,900.00	0.00	0.00	2,156.00	0.00	5,629.62	2,790.00	10,575.62	25.24%	31,324.38
	SEGURIDAD PUBLICA	18,200.00	18,000.00	36,200.00	535.40	7,600.00	2,148.60	1,724.90	8,243.40	7,319.30	27,571.60	76.16%	8,628.40
	OBRAS Y SERVICIOS PUBLICOS	7,120,500.00	491,200.00	7,611,700.00	1,103,927.40	8,683.80	2,483,174.05	1,294,903.00	1,482,949.38	1,383,291.10	7,756,928.73	101.91%	-145,228.73
	FONDOS FEDERALES	42,000.00	0.00	42,000.00	0.00	1,152.00	504.00	12,788.50	9,711.50	1,025.00	25,181.00	59.95%	16,819.00
41030316	CONSUMO DE GAS	59,900.00	31,000.00	90,900.00	0.00	6,669.78	1,692.09	0.00	7,442.88	2,385.68	18,190.43	20.01%	72,709.57
	GOBERNACION	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,000.00
	HACIENDA	31,500.00	-13,000.00	18,500.00	0.00	284.70	285.00	0.00	260.00	0.00	829.70	4.48%	17,670.30
	SEGURIDAD PUBLICA	4,000.00	19,000.00	23,000.00	0.00	6,081.16	1,407.09	0.00	7,182.88	2,385.68	17,056.81	74.16%	5,943.19
	OBRAS Y SERVICIOS PUBLICOS	10,400.00	28,000.00	38,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	38,400.00
	FONDOS FEDERALES	12,000.00	-3,000.00	9,000.00	0.00	303.92	0.00	0.00	0.00	0.00	303.92	3.38%	8,696.08
41030317	PROGRAMAS Y ACCESORIOS P/EQ.DE COMPUTO	1,452,900.00	-511,000.00	941,900.00	13,733.91	3,741.05	8,206.79	7,856.44	18,058.70	11,699.69	63,296.58	6.72%	878,603.42
	GOBERNACION	192,600.00	-25,000.00	167,600.00	506.00	2,000.00	7,477.64	1,991.29	12,070.84	4,544.15	28,589.92	17.06%	139,010.08
	HACIENDA	1,158,000.00	-485,000.00	673,000.00	12,127.91	346.30	378.40	2,782.00	1,325.00	674.00	17,633.61	2.62%	655,366.39
	SEGURIDAD PUBLICA	11,000.00	0.00	11,000.00	0.00	1,034.76	350.75	0.00	322.00	606.50	2,314.01	21.04%	8,685.99
	OBRAS Y SERVICIOS PUBLICOS	82,300.00	-1,000.00	81,300.00	1,100.00	210.00	0.00	3,083.15	4,340.86	5,786.04	14,520.05	17.86%	66,779.95
	FONDOS FEDERALES	9,000.00	0.00	9,000.00	0.00	149.99	0.00	0.00	0.00	89.00	238.99	2.66%	8,761.01
4104	SERVICIOS GENERALES	63,294,400.00	-14,011,123.87	49,283,276.13	568,073.17	908,181.98	3,410,910.03	6,285,652.72	10,668,832.91	17,844,648.00	39,686,298.81	80.53%	9,596,977.32
41040401	MANTENIMIENTO DE ALUMBRADO PUBLICO	12,428,200.00	-704,600.00	11,723,600.00	234,310.31	416,588.59	652,379.06	1,456,991.51	2,074,793.70	1,393,586.02	6,228,649.19	53.13%	5,494,950.81
	GOBERNACION	423,200.00	295,400.00	718,600.00	9,695.29	13,062.56	6,021.03	12,345.15	398,268.10	143,292.07	582,684.20	81.09%	135,915.80
	HACIENDA	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,000.00
	OBRAS Y SERVICIOS PUBLICOS	12,002,000.00	-1,000,000.00	11,002,000.00	224,615.02	403,526.03	646,358.03	1,444,646.36	1,676,525.60	1,250,293.95	5,645,964.99	51.32%	5,356,035.01
41040402	MANTENIMIENTO DE ASEO Y LIMPIA	3,257,800.00	-743,000.00	2,514,800.00	1,503.97	34,327.05	50,938.56	469,459.07	615,102.83	495,689.59	1,667,021.07	66.29%	847,778.93
	GOBERNACION	242,600.00	-91,000.00	151,600.00	1,503.97	529.92	4,182.73	189.61	4,739.23	26,914.90	38,060.36	25.11%	113,539.64
	HACIENDA	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,000.00
	OBRAS Y SERVICIOS PUBLICOS	3,010,200.00	-652,000.00	2,358,200.00	0.00	33,797.13	46,755.83	469,269.46	610,363.60	468,774.69	1,628,960.71	69.08%	729,239.29
	FONDOS FEDERALES	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,000.00
41040403	MANT. DE MUEBLES Y EQUIPO DE OFICINA	465,300.00	23,000.00	488,300.00	92.00	1,641.05	22,064.70	29,674.20	112,179.46	191,539.95	357,191.36	73.15%	131,108.64
	GOBERNACION	153,400.00	21,000.00	174,400.00	0.00	1,092.50	10,971.10	12,133.25	35,572.20	112,936.35	172,705.40	99.03%	1,694.60
	HACIENDA	113,400.00	20,000.00	133,400.00	0.00	368.00	3,301.60	7,452.00	62,664.66	19,762.60	93,548.86	70.13%	39,851.14
	SEGURIDAD PUBLICA	47,000.00	-18,000.00	29,000.00	0.00	0.00	2,137.25	3,752.45	1,564.00	2,001.10	9,454.80	32.60%	19,545.20
	OBRAS Y SERVICIOS PUBLICOS	91,500.00	0.00	91,500.00	92.00	0.00	2,503.75	4,697.75	11,332.10	14,168.00	32,793.60	35.84%	58,706.40
	FONDOS FEDERALES	60,000.00	0.00	60,000.00	0.00	180.55	3,151.00	1,638.75	1,046.50	42,671.90	48,688.70	81.15%	11,311.30



H. CONGRESO DEL ESTADO DE SINALOA
 CONTADURIA MAYOR DE HACIENDA
 H. AYUNTAMIENTO DE CULIACAN



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2006

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
41040404	MANTENIMIENTO DE CALLES	8,171,700.00	-1,720,000.00	6,451,700.00	0.00	4,438.06	998,794.13	35,618.71	1,422,292.32	2,401,989.14	4,863,132.36	75.38%	1,588,567.64
	GOBERNACION	161,400.00	-22,000.00	139,400.00	0.00	4,403.07	1,273.09	365.99	25,471.75	86,032.31	117,546.21	84.32%	21,853.79
	OBRAS Y SERVICIOS PUBLICOS	8,010,300.00	-1,698,000.00	6,312,300.00	0.00	34.99	997,521.04	35,252.72	1,396,820.57	2,315,956.83	4,745,586.15	75.18%	1,566,713.85
41040405	MANTENIMIENTO DE PANTEONES	249,000.00	-39,000.00	210,000.00	0.00	100.00	11,463.65	15,230.03	21,035.75	128,996.30	176,825.73	84.20%	33,174.27
	GOBERNACION	46,000.00	1,000.00	47,000.00	0.00	0.00	32.48	0.00	436.20	3,486.88	3,955.56	8.42%	43,044.44
	OBRAS Y SERVICIOS PUBLICOS	203,000.00	-40,000.00	163,000.00	0.00	100.00	11,431.17	15,230.03	20,599.55	125,509.42	172,870.17	106.06%	-9,870.17
41040406	MANTENIMIENTO Y MEJORAS DE OFICINA	1,101,600.00	-98,000.00	1,003,600.00	9,382.99	32,671.22	36,711.06	58,285.12	301,216.62	810,297.82	1,248,564.83	124.41%	-244,964.83
	GOBERNACION	418,100.00	13,000.00	431,100.00	1,578.94	18,884.66	26,306.25	43,751.02	125,588.78	307,212.08	523,321.73	121.39%	-92,221.73
	HACIENDA	236,200.00	-38,000.00	198,200.00	4,980.00	6,434.25	3,311.08	9,969.40	73,730.61	51,022.67	149,448.01	75.40%	48,751.99
	SEGURIDAD PUBLICA	46,000.00	-15,000.00	31,000.00	1,901.00	4,041.69	4,202.57	1,617.50	1,931.35	44,942.58	58,636.69	189.15%	-27,636.69
	OBRAS Y SERVICIOS PUBLICOS	362,900.00	-58,000.00	304,900.00	0.00	319.08	1,116.09	2,216.00	98,119.16	314,155.99	415,926.32	136.41%	-111,026.32
	FONDOS FEDERALES	38,400.00	0.00	38,400.00	923.05	2,991.54	1,775.07	731.20	1,846.72	92,964.50	101,232.08	263.63%	-62,832.08
41040407	MANTENIMIENTO Y MEJORAS DE EDIFICIOS	2,094,100.00	-587,600.00	1,506,500.00	6,339.57	81,599.64	22,269.16	138,670.08	492,758.85	644,740.48	1,386,377.78	92.03%	120,122.22
	GOBERNACION	1,582,900.00	-441,600.00	1,141,300.00	5,497.23	79,893.28	13,005.50	134,894.25	428,130.01	583,833.77	1,245,254.04	109.11%	-103,954.04
	HACIENDA	126,600.00	-47,000.00	79,600.00	0.00	0.00	0.00	754.40	19,322.31	28,335.73	48,412.44	60.82%	31,187.56
	SEGURIDAD PUBLICA	36,000.00	-8,000.00	28,000.00	842.34	1,706.36	7,587.80	2,497.89	2,687.79	17,622.00	32,944.18	117.66%	-4,944.18
	OBRAS Y SERVICIOS PUBLICOS	66,600.00	-20,000.00	46,600.00	0.00	0.00	0.00	0.00	9,714.54	13,317.00	23,031.54	49.42%	23,568.46
	FONDOS FEDERALES	282,000.00	-71,000.00	211,000.00	0.00	0.00	1,675.86	523.54	32,904.20	1,631.98	36,735.58	17.41%	174,264.42
41040408	MANTENIMIENTO DE MERCADOS Y RASTROS	428,200.00	0.00	428,200.00	164.58	128,663.49	53,584.50	1,286.15	65,017.01	105,714.55	354,430.28	82.77%	73,769.72
	GOBERNACION	3,200.00	0.00	3,200.00	0.00	0.00	0.00	735.48	269.96	0.00	1,005.44	31.42%	2,194.56
	HACIENDA	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,000.00
	OBRAS Y SERVICIOS PUBLICOS	423,000.00	0.00	423,000.00	164.58	128,663.49	53,584.50	550.67	64,747.05	105,714.55	353,424.84	83.55%	69,575.16
41040409	REPARACION EQUIPO DE TRANSP Y MAQUINARIA	28,859,700.00	-8,928,923.87	19,930,776.13	237,695.97	178,904.15	1,610,628.04	3,172,246.64	4,028,102.19	10,702,481.22	19,930,058.21	100.00%	717.92
	GOBERNACION	3,568,600.00	-1,142,000.00	2,426,600.00	107,875.28	80,590.11	275,783.07	230,604.94	303,752.37	1,344,532.67	2,343,138.44	96.56%	83,461.56
	HACIENDA	575,900.00	-149,000.00	426,900.00	2,225.72	1,404.02	18,596.26	41,575.41	115,225.66	307,049.04	486,076.11	113.86%	-59,176.11
	SEGURIDAD PUBLICA	1,899,000.00	-438,000.00	1,461,000.00	4,335.29	15,260.14	53,689.48	340,550.28	304,029.78	595,065.39	1,312,930.36	89.87%	148,069.64
	OBRAS Y SERVICIOS PUBLICOS	17,381,200.00	-5,983,923.87	11,397,276.13	106,164.50	71,810.08	1,110,676.52	1,965,356.74	1,815,199.42	6,670,815.50	11,740,022.76	103.01%	-342,746.63
	FONDOS FEDERALES	5,435,000.00	-1,216,000.00	4,219,000.00	17,095.18	9,839.80	151,882.71	594,159.27	1,489,894.96	1,785,018.62	4,047,890.54	95.94%	171,109.46
41040410	CONSERVACION DE PARQUES Y JARDINES	3,423,500.00	-785,000.00	2,638,500.00	16,340.68	4,062.42	-240,345.09	633,863.12	1,041,208.85	379,912.05	1,835,042.03	69.55%	803,457.97
	GOBERNACION	393,300.00	-25,000.00	368,300.00	8,840.68	3,212.42	4,257.20	47,938.43	73,896.05	74,124.50	212,269.28	57.63%	156,030.72
	SEGURIDAD PUBLICA	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,000.00
	OBRAS Y SERVICIOS PUBLICOS	3,026,600.00	-760,000.00	2,266,600.00	7,500.00	850.00	-244,602.29	585,924.69	967,312.80	305,787.55	1,622,772.75	71.60%	643,827.25
	FONDOS FEDERALES	600.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	600.00
41040411	ALIMENTACION Y TRASLADO DE REOS	96,000.00	-54,000.00	42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	42,000.00
	FONDOS FEDERALES	96,000.00	-54,000.00	42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	42,000.00
41040412	MANTENIMIENTO DE EQUIPO DE COMUNICACION	583,600.00	-144,000.00	439,600.00	10,867.50	9,535.46	37,591.76	33,153.90	35,382.48	214,878.63	341,409.73	77.66%	98,190.27
	GOBERNACION	201,400.00	-54,000.00	147,400.00	2,415.00	3,115.01	16,935.46	4,748.90	21,476.25	9,378.66	58,069.28	39.40%	89,330.72
	HACIENDA	95,000.00	5,000.00	100,000.00	3,864.00	3,864.00	3,864.00	19,561.50	0.00	111,481.58	142,635.08	142.64%	-42,635.08
	SEGURIDAD PUBLICA	24,000.00	-4,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	25,262.49	25,262.49	126.31%	-5,262.49
	OBRAS Y SERVICIOS PUBLICOS	143,200.00	-21,000.00	122,200.00	4,588.50	2,556.45	16,792.30	8,843.50	13,906.23	31,117.19	77,804.17	63.67%	44,395.83
	FONDOS FEDERALES	120,000.00	-70,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	37,638.71	37,638.71	75.28%	12,361.29
41040413	SERVICIOS DE VIALIDAD	9,000.00	20,000.00	29,000.00	20,010.00	0.00	0.00	0.00	0.00	0.00	20,010.00	69.00%	8,990.00
	SEGURIDAD PUBLICA	9,000.00	20,000.00	29,000.00	20,010.00	0.00	0.00	0.00	0.00	0.00	20,010.00	69.00%	8,990.00
41040414	MANTENIMIENTO DE EQUIPO DE COMPUTO	537,900.00	-68,000.00	469,900.00	0.00	0.00	75,767.21	57,379.25	1,046.50	64,549.50	198,742.46	42.29%	271,157.54
	GOBERNACION	159,100.00	-12,000.00	147,100.00	0.00	0.00	1,035.00	28,502.75	1,046.50	18,282.70	48,866.95	33.22%	98,233.05
	HACIENDA	276,900.00	-65,000.00	211,900.00	0.00	0.00	70,187.60	6,923.00	0.00	7,967.20	85,077.80	40.15%	126,822.20
	SEGURIDAD PUBLICA	12,000.00	-3,000.00	9,000.00	0.00	0.00	460.00	793.50	0.00	402.50	1,656.00	18.40%	7,344.00
	OBRAS Y SERVICIOS PUBLICOS	85,900.00	12,000.00	97,900.00	0.00	0.00	2,129.61	19,630.50	0.00	34,470.10	56,230.21	57.44%	41,669.79
	FONDOS FEDERALES	4,000.00	0.00	4,000.00	0.00	0.00	1,955.00	1,529.50	0.00	3,427.00	6,911.50	172.79%	-2,911.50
41040415	CONSUMIBLES DE EQUIPO DE COMPUTO	1,354,800.00	-18,000.00	1,336,800.00	31,365.60	15,650.85	79,063.29	183,794.94	453,786.55	306,972.75	1,070,633.98	80.09%	266,166.02
	GOBERNACION	620,200.00	-111,000.00	509,200.00	265.00	0.00	23,312.54	57,889.27	107,264.69	148,028.27	346,876.42	68.12%	162,323.58
	HACIENDA	239,600.00	95,000.00	334,600.00	30,360.00	638.40	28,912.25	48,708.53	87,270.78	92,122.54	288,012.50	86.08%	46,587.50
	SEGURIDAD PUBLICA	45,000.00	17,000.00	62,000.00	740.60	1,743.40	4,642.02	880.33	61,863.79	19,923.79	89,793.93	144.83%	-27,793.93



**H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE CULIACAN**



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2006

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
41040416	OBRAS Y SERVICIOS PUBLICOS	390,000.00	-28,000.00	362,000.00	0.00	319.00	22,196.48	37,781.34	134,078.54	85,219.32	279,594.68	77.24%	82,405.32
	FONDOS FEDERALES	60,000.00	9,000.00	69,000.00	0.00	2,833.40	0.00	38,535.47	22,545.17	2,442.41	66,356.45	96.17%	2,643.55
	MANUTENCION DE SEMOVIENTES	234,000.00	-164,000.00	70,000.00	0.00	0.00	0.00	0.00	4,909.80	3,300.00	8,209.80	11.73%	61,790.20
	GOBERNACION	30,000.00	-14,000.00	16,000.00	0.00	0.00	0.00	0.00	4,909.80	3,300.00	8,209.80	51.31%	7,790.20
	FONDOS FEDERALES	204,000.00	-150,000.00	54,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	54,000.00
4105	GASTOS ADMINISTRATIVOS	112,723,652.34	1,539,400.00	114,263,052.34	12,288,558.69	13,177,915.40	17,267,295.62	10,936,558.47	20,025,851.66	13,034,220.71	86,730,400.55	75.90%	27,532,651.79
41050501	SUSCRIPCIONES Y LIBROS	474,700.00	-125,000.00	349,700.00	42,248.30	12,782.02	110,166.26	15,569.45	35,160.51	63,358.30	279,284.84	79.86%	70,415.16
	GOBERNACION	387,100.00	-146,000.00	241,100.00	17,019.50	5,958.06	106,122.26	14,467.45	35,048.51	11,903.10	190,518.88	79.02%	50,581.12
	HACIENDA	27,000.00	1,000.00	28,000.00	0.00	563.96	844.00	552.00	100.00	51,455.20	53,515.16	191.13%	-25,515.16
	SEGURIDAD PUBLICA	21,000.00	20,000.00	41,000.00	25,228.80	0.00	0.00	0.00	12.00	0.00	25,240.80	61.56%	15,759.20
	OBRAS Y SERVICIOS PUBLICOS	27,600.00	0.00	27,600.00	0.00	0.00	800.00	550.00	0.00	0.00	1,350.00	4.89%	26,250.00
	FONDOS FEDERALES	12,000.00	0.00	12,000.00	0.00	6,260.00	2,400.00	0.00	0.00	0.00	8,660.00	72.17%	3,340.00
41050502	SEGUROS Y FIANZAS	4,647,800.00	-161,000.00	4,486,800.00	247,099.75	495,443.85	271,151.23	708,694.28	416,473.17	438,184.65	2,577,046.93	57.44%	1,909,753.07
	GOBERNACION	883,100.00	-36,000.00	847,100.00	44,741.46	85,871.39	46,097.10	131,942.14	83,402.44	77,017.95	469,072.48	55.37%	378,027.52
	HACIENDA	314,300.00	-45,000.00	269,300.00	14,664.06	23,456.41	45,814.24	30,406.51	20,755.75	20,255.99	155,352.96	57.69%	113,947.04
	SEGURIDAD PUBLICA	705,000.00	20,000.00	725,000.00	42,245.63	110,253.68	40,737.43	88,377.16	58,053.97	64,037.13	403,705.00	55.68%	321,295.00
	OBRAS Y SERVICIOS PUBLICOS	1,495,700.00	-29,000.00	1,466,700.00	73,370.01	73,203.70	70,227.46	282,564.28	147,266.00	169,202.01	904,833.46	61.69%	561,866.54
	FONDOS FEDERALES	1,249,700.00	-71,000.00	1,178,700.00	72,078.59	113,658.67	68,275.00	175,404.19	106,995.01	107,671.57	644,083.03	54.64%	534,616.97
41050503	ARRENDAMIENTO	6,215,900.00	2,576,000.00	8,791,900.00	14,745.50	256,760.12	626,322.50	1,078,508.86	4,422,016.09	1,237,060.91	7,635,413.98	86.85%	1,156,486.02
	GOBERNACION	1,863,600.00	417,000.00	2,280,600.00	5,545.50	127,363.27	410,027.02	399,627.01	643,174.28	675,029.26	2,260,766.34	99.13%	19,833.66
	HACIENDA	862,200.00	-179,000.00	683,200.00	0.00	0.00	-44,737.69	183,231.71	285,895.80	80,183.26	504,573.08	73.85%	178,626.92
	SEGURIDAD PUBLICA	778,000.00	-130,000.00	648,000.00	0.00	0.00	62,156.17	70,068.98	135,912.95	15,255.48	283,393.58	43.73%	364,606.42
	OBRAS Y SERVICIOS PUBLICOS	2,704,100.00	2,471,000.00	5,175,100.00	9,200.00	129,396.85	198,877.00	425,581.16	3,357,033.06	466,592.91	4,586,680.98	88.63%	588,419.02
	FONDOS FEDERALES	8,000.00	-3,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
41050504	GASTOS DE VIAJES Y GIRAS DE TRABAJO	2,986,400.00	-838,600.00	2,147,800.00	59,821.50	71,511.20	105,229.09	100,495.13	428,024.83	193,738.54	958,820.29	44.64%	1,188,979.71
	GOBERNACION	2,102,500.00	-698,400.00	1,404,100.00	59,378.00	60,827.50	66,820.17	71,140.76	298,401.12	161,944.54	718,512.09	51.17%	685,587.91
	HACIENDA	277,200.00	-100,000.00	177,200.00	376.30	100.00	5,368.80	164.30	798.90	100.00	6,908.30	3.90%	170,291.70
	SEGURIDAD PUBLICA	15,600.00	37,000.00	52,600.00	0.00	0.00	0.00	0.00	35,000.00	0.00	35,000.00	66.54%	17,600.00
	OBRAS Y SERVICIOS PUBLICOS	579,100.00	-71,200.00	507,900.00	67.20	10,583.70	33,040.12	29,190.07	93,824.81	31,694.00	198,399.90	39.06%	309,500.10
	FONDOS FEDERALES	12,000.00	-6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	6,000.00
41050505	COMISIONES CONFERIDAS	8,232,000.00	-830,000.00	7,402,000.00	574,949.56	574,949.56	576,720.56	574,949.56	556,275.56	580,949.56	3,438,794.36	46.46%	3,963,205.64
	GOBERNACION	6,619,000.00	-713,000.00	5,906,000.00	464,699.44	464,699.44	466,470.44	464,699.44	446,025.44	464,699.44	2,771,293.64	46.92%	3,134,706.36
	HACIENDA	490,000.00	-55,000.00	435,000.00	25,850.12	25,850.12	25,850.12	25,850.12	25,850.12	25,850.12	155,100.72	35.66%	279,899.28
	SEGURIDAD PUBLICA	250,000.00	0.00	250,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	120,000.00	48.00%	130,000.00
	OBRAS Y SERVICIOS PUBLICOS	823,000.00	-30,000.00	793,000.00	64,400.00	64,400.00	64,400.00	64,400.00	64,400.00	64,400.00	392,400.00	49.48%	400,600.00
	FONDOS FEDERALES	50,000.00	-32,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	18,000.00
41050506	HONORARIOS PROFESIONALES	8,265,800.00	1,382,000.00	9,647,800.00	2,580,375.49	1,125,020.38	1,385,170.84	936,524.84	1,693,564.90	1,688,203.49	9,408,859.94	97.52%	238,940.06
	GOBERNACION	1,820,800.00	688,000.00	2,508,800.00	84,764.00	209,630.50	512,085.53	378,917.87	685,707.75	775,822.00	2,646,927.65	105.51%	-138,127.65
	HACIENDA	5,610,000.00	295,000.00	5,905,000.00	2,488,711.49	496,238.68	739,150.81	539,206.97	766,018.95	783,581.49	5,812,908.39	98.44%	92,091.61
	SEGURIDAD PUBLICA	276,000.00	-138,000.00	138,000.00	0.00	60,096.70	0.00	0.00	0.00	0.00	60,096.70	43.55%	77,903.30
	OBRAS Y SERVICIOS PUBLICOS	437,000.00	605,000.00	1,042,000.00	6,900.00	359,054.50	133,934.50	18,400.00	241,838.20	128,800.00	888,927.20	85.31%	153,072.80
	FONDOS FEDERALES	122,000.00	-68,000.00	54,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	54,000.00
41050507	IMPUESTOS Y DERECHOS	181,660.00	86,000.00	267,660.00	3,587.73	4,214.82	10,896.36	9,906.47	27,875.24	4,612.12	61,092.74	22.82%	206,567.26
	GOBERNACION	55,660.00	15,000.00	70,660.00	1,480.04	3,180.00	5,062.96	6,838.00	4,017.00	27,052.00	43,608.00	38.28%	43,608.00
	HACIENDA	12,900.00	8,000.00	20,900.00	0.00	0.00	370.00	218.80	9,336.00	66.00	9,990.80	47.80%	10,909.20
	SEGURIDAD PUBLICA	3,800.00	0.00	3,800.00	0.00	76.00	38.00	220.00	0.00	214.00	548.00	14.42%	3,252.00
	OBRAS Y SERVICIOS PUBLICOS	65,300.00	4,000.00	69,300.00	0.00	236.00	4,183.30	1,118.00	2,698.00	1,502.00	9,737.30	14.05%	59,562.70
	GASTOS ADMINISTRATIVOS	3,000.00	3,000.00	6,000.00	2,107.69	722.82	1,242.10	408.21	0.00	277.52	4,758.34	79.31%	1,241.66
	FONDOS FEDERALES	41,000.00	56,000.00	97,000.00	0.00	0.00	0.00	1,103.46	9,367.24	-1,464.40	9,006.30	9.28%	87,993.70
41050509	CAPACITACION Y ADIESTRAMIENTO	1,249,500.00	1,384,000.00	2,633,500.00	0.00	92,040.00	232,116.00	0.00	36,000.00	1,408,111.05	1,768,267.05	67.15%	865,232.95
	GOBERNACION	115,000.00	39,000.00	154,000.00	0.00	11,040.00	28,116.00	0.00	24,000.00	86,760.00	149,916.00	97.35%	4,084.00
	HACIENDA	41,000.00	4,000.00	45,000.00	0.00	0.00	0.00	0.00	12,000.00	1,150.00	13,150.00	29.22%	31,850.00
	SEGURIDAD PUBLICA	876,500.00	-100,000.00	776,500.00	0.00	81,000.00	204,000.00	0.00	0.00	269,900.00	554,900.00	71.46%	221,600.00
	OBRAS Y SERVICIOS PUBLICOS	49,000.00	-17,000.00	32,000.00	0.00	0.00	0.00	0.00	0.00	108,301.05	108,301.05	338.44%	-76,301.05
	FONDOS FEDERALES	168,000.00	1,458,000.00	1,626,000.00	0.00	0.00	0.00	0.00	0.00	942,000.00	942,000.00	57.93%	684,000.00



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE CULIACAN



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2006

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
41050510	DIFUSION SOCIAL	10,041,700.00	-1,985,000.00	8,056,700.00	-65,453.00	196,391.40	1,138,075.74	1,207,769.23	5,163,307.18	1,102,266.62	8,742,357.17	108.51%	-685,657.17
	GOBERNACION	9,009,000.00	-1,328,000.00	7,681,000.00	-65,453.00	178,318.00	1,119,802.34	1,197,272.23	5,145,003.18	1,084,193.22	8,659,135.97	112.73%	-978,135.97
	HACIENDA	846,800.00	-566,000.00	280,800.00	0.00	18,073.40	18,073.40	10,497.00	17,495.00	18,073.40	82,212.20	29.28%	198,587.80
	SEGURIDAD PUBLICA	62,000.00	-40,000.00	22,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	22,000.00
	OBRAS Y SERVICIOS PUBLICOS	120,900.00	-51,000.00	69,900.00	0.00	0.00	200.00	0.00	809.00	0.00	1,009.00	1.44%	68,891.00
	FONDOS FEDERALES	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,000.00
41050511	IMPRESION DE FORMAS	3,178,900.00	201,000.00	3,379,900.00	11,500.00	65,044.50	947,156.29	351,539.85	845,073.83	866,772.28	3,087,086.75	91.34%	292,813.25
	GOBERNACION	1,775,800.00	429,000.00	2,204,800.00	11,500.00	40,963.50	703,661.50	130,983.14	667,340.08	495,446.08	2,049,894.30	92.97%	154,905.70
	HACIENDA	592,600.00	129,000.00	721,600.00	0.00	22,494.00	241,971.50	113,860.00	64,382.75	151,959.62	594,667.87	82.41%	126,932.13
	SEGURIDAD PUBLICA	270,000.00	-98,000.00	172,000.00	0.00	897.00	0.00	80,306.50	77,242.70	85,699.91	244,146.11	141.95%	-72,146.11
	OBRAS Y SERVICIOS PUBLICOS	492,500.00	-242,000.00	250,500.00	0.00	690.00	1,523.29	26,390.21	25,873.30	128,802.16	183,278.96	73.17%	67,221.04
	FONDOS FEDERALES	48,000.00	-17,000.00	31,000.00	0.00	0.00	0.00	0.00	10,235.00	4,864.51	15,099.51	48.71%	15,900.49
41050512	TENENCIAS, PLACAS Y CALCOMANIA	340,990.00	-40,000.00	300,990.00	0.00	0.00	0.00	0.00	11,345.25	0.00	11,345.25	3.77%	289,644.75
	GOBERNACION	133,440.00	-1,000.00	132,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	132,440.00
	HACIENDA	32,400.00	0.00	32,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	32,400.00
	SEGURIDAD PUBLICA	9,600.00	0.00	9,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	9,600.00
	OBRAS Y SERVICIOS PUBLICOS	135,150.00	-30,000.00	105,150.00	0.00	0.00	0.00	0.00	11,345.25	0.00	11,345.25	10.79%	93,804.75
	SEGURIDAD PUBLICA	30,400.00	-9,000.00	21,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	21,400.00
41050513	ATENCION A INVITADOS ESPECIALES	44,600.00	124,400.00	169,000.00	0.00	0.00	1,105.00	1,105.00	48,047.00	7,485.48	57,742.48	34.17%	111,257.52
	GOBERNACION	13,600.00	122,400.00	136,000.00	0.00	0.00	1,105.00	1,105.00	48,047.00	5,520.00	55,777.00	41.01%	80,223.00
	HACIENDA	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	15,000.00
	OBRAS Y SERVICIOS PUBLICOS	16,000.00	-3,000.00	13,000.00	0.00	0.00	0.00	0.00	0.00	1,965.48	1,965.48	15.12%	11,034.52
	FONDOS FEDERALES	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
41050514	OTROS GASTOS ADMINISTRATIVOS	7,109,650.00	-2,469,600.00	4,640,050.00	97,809.24	476,526.71	591,305.30	355,463.42	1,050,713.79	1,094,448.30	3,666,266.76	79.01%	973,783.24
	GOBERNACION	3,318,400.00	-1,238,600.00	2,079,800.00	84,951.92	180,884.65	260,947.32	147,156.70	349,760.14	292,540.41	1,316,241.14	63.29%	763,558.86
	HACIENDA	2,015,700.00	-991,000.00	1,024,700.00	7,393.90	23,288.98	130,234.44	118,893.28	137,953.53	254,157.30	671,921.43	65.57%	352,778.57
	SEGURIDAD PUBLICA	344,000.00	432,000.00	776,000.00	1,671.11	252,575.21	142,345.25	410,880.94	476,046.43	410,880.94	1,293,968.69	166.75%	-517,968.69
	OBRAS Y SERVICIOS PUBLICOS	1,282,550.00	-635,000.00	647,550.00	1,116.15	14,392.57	54,969.98	37,844.64	84,419.80	99,684.59	292,427.73	45.16%	355,122.27
	FONDOS FEDERALES	149,000.00	-37,000.00	112,000.00	2,676.16	5,385.30	2,808.31	41,119.05	2,533.89	37,185.06	91,707.77	81.88%	20,292.23
41050515	INTERESES POR FINANC.Y COM.BANCARIAS	19,659,114.84	461,000.00	20,120,114.84	2,019,970.97	1,945,255.31	2,430,575.11	1,881,781.97	1,780,948.17	2,210,638.38	12,269,169.91	60.98%	7,850,944.93
	GASTOS ADMINISTRATIVOS	9,000,000.00	-1,000,000.00	8,000,000.00	1,014,683.95	940,898.01	1,425,056.16	929,804.97	745,798.40	1,220,832.71	6,277,074.20	78.46%	1,722,925.80
	CONSTRUCCIONES	0.00	1,000.00	1,000.00	24.15	0.02	0.00	0.00	44.85	131.10	358.82	35.88%	641.18
	FONDOS FEDERALES	10,659,114.84	1,460,000.00	12,119,114.84	1,005,262.87	1,004,357.28	1,005,360.25	951,977.00	1,035,104.92	989,674.57	5,991,736.89	49.44%	6,127,377.95
41050516	ACTUALIZACION UNIDADES DE INVERSION UDIS	7,622,000.00	-2,100,000.00	5,522,000.00	1,286,837.58	708,514.42	89,045.37	389,707.45	-198,174.87	-427,361.99	1,848,567.96	33.48%	3,673,432.04
	GASTOS ADMINISTRATIVOS	7,622,000.00	-2,100,000.00	5,522,000.00	1,286,837.58	708,514.42	89,045.37	389,707.45	-198,174.87	-427,361.99	1,848,567.96	33.48%	3,673,432.04
41050519	MANEJO DE CUENTA PREDIAL RUSTICO	1,417,500.00	-200,000.00	1,217,500.00	20,689.37	31,030.88	58,026.36	120,636.01	115,611.58	77,553.14	423,547.34	34.79%	793,952.66
	GASTOS ADMINISTRATIVOS	1,417,500.00	-200,000.00	1,217,500.00	20,689.37	31,030.88	58,026.36	120,636.01	115,611.58	77,553.14	423,547.34	34.79%	793,952.66
41050520	SERVICIO TECNICO DE CATASTRO (ISAI E IMPTO. PREDIAL)	18,000,000.00	-1,166,000.00	16,834,000.00	4,561,434.79	4,497,413.28	3,839,705.84	839,231.25	827,950.00	521,632.50	15,087,367.66	89.62%	1,746,632.34
	GASTOS ADMINISTRATIVOS	18,000,000.00	-1,166,000.00	16,834,000.00	4,561,434.79	4,497,413.28	3,839,705.84	839,231.25	827,950.00	521,632.50	15,087,367.66	89.62%	1,746,632.34
41050521	C O C C A F	437,737.50	0.00	437,737.50	36,478.00	36,478.00	36,478.00	36,478.00	36,478.00	36,478.00	218,868.00	50.00%	218,869.50
	GASTOS ADMINISTRATIVOS	437,737.50	0.00	437,737.50	36,478.00	36,478.00	36,478.00	36,478.00	36,478.00	36,478.00	218,868.00	50.00%	218,869.50
41050522	ACTIVIDADES CIVICAS Y CULTURALES	5,241,800.00	-459,000.00	4,782,800.00	9,786.50	225,832.73	600,950.41	662,035.17	1,116,407.40	1,325,068.94	3,940,081.15	82.38%	842,718.85
	GOBERNACION	935,200.00	-164,000.00	771,200.00	0.00	41,318.75	29,144.00	42,000.00	106,962.50	91,426.14	310,851.39	40.31%	460,348.61
	HACIENDA	11,600.00	0.00	11,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	11,600.00
	SEGURIDAD PUBLICA	28,000.00	0.00	28,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	28,000.00
	OBRAS Y SERVICIOS PUBLICOS	4,117,000.00	-248,000.00	3,869,000.00	9,786.50	184,513.98	571,806.41	620,035.17	1,009,444.90	1,233,642.80	3,629,229.76	93.80%	239,770.24
	FONDOS FEDERALES	150,000.00	-47,000.00	103,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	103,000.00
41050523	CREDITO AL SALARIO	6,115,000.00	-20,000.00	6,095,000.00	648,966.41	775,077.50	774,499.36	778,721.33	790,305.88	447,488.46	4,215,058.94	69.16%	1,879,941.06
	GOBERNACION	112,000.00	-20,000.00	92,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	92,000.00
	SEGURIDAD PUBLICA	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,000.00
	GASTOS ADMINISTRATIVOS	6,000,000.00	0.00	6,000,000.00	648,966.41	775,077.50	774,499.36	778,721.33	790,305.88	447,488.46	4,215,058.94	70.25%	1,784,941.06
41050525	OPERATIVO SEMANA SANTA	1,110,900.00	124,200.00	1,235,100.00	0.00	-135,000.00	1,400,000.00	-889,912.10	682,184.71	12,629.98	1,069,902.59	86.62%	165,197.41
	GOBERNACION	41,100.00	365,200.00	406,300.00	0.00	-135,000.00	1,400,000.00	-1,391,600.00	397,230.41	0.00	270,630.41	66.61%	135,669.59



**H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE CULIACAN**



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2006

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	HACIENDA	3,600.00	20,000.00	23,600.00	0.00	0.00	0.00	0.00	19,850.00	0.00	19,850.00	84.11%	3,750.00
	SEGURIDAD PUBLICA	278,000.00	-124,000.00	154,000.00	0.00	0.00	0.00	51,687.90	74,464.80	0.00	126,152.70	81.92%	27,847.30
	OBRAS Y SERVICIOS PUBLICOS	428,200.00	-261,000.00	167,200.00	0.00	0.00	0.00	0.00	142,443.00	8,249.99	150,692.99	90.13%	16,507.01
	FONDOS FEDERALES	360,000.00	124,000.00	484,000.00	0.00	0.00	0.00	450,000.00	48,196.50	4,379.99	502,576.49	103.84%	-18,576.49
41050530	INDEMNIZACION POR AFECTACIONES A TERCEROS	150,000.00	4,985,000.00	5,135,000.00	135,000.00	1,520,335.00	1,795,000.00	1,746,155.30	14,820.00	0.00	5,211,310.30	101.49%	-76,310.30
	GOBERNACION	0.00	0.00	0.00	135,000.00	0.00	0.00	0.00	0.00	0.00	135,000.00	0.00%	-135,000.00
41050535	GASTOS ADMINISTRATIVOS	150,000.00	4,985,000.00	5,135,000.00	0.00	1,520,335.00	1,795,000.00	1,746,155.30	14,820.00	0.00	5,076,310.30	98.86%	58,689.70
	DEVOLUCION IMPUESTOS	0.00	610,000.00	610,000.00	2,711.00	202,293.72	247,600.00	31,198.00	125,443.44	144,902.00	754,148.16	123.63%	-144,148.16
	HACIENDA	0.00	610,000.00	610,000.00	2,711.00	202,293.72	247,600.00	31,198.00	125,443.44	144,902.00	754,148.16	123.63%	-144,148.16
4106	APOYOS A ORGANISMOS Y ASISTENCIA SOCIAL	39,020,826.80	-5,874,275.24	33,146,551.56	474,050.48	1,213,041.15	12,660,886.12	2,158,801.37	4,578,431.30	4,642,355.18	25,727,565.60	77.62%	7,418,985.96
41060601	HOSPITALES	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,000.00
	GOBERNACION	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,000.00
41060602	APOYOS A LA EDUCACION	2,499,100.00	-564,700.00	1,934,400.00	38,793.03	130,947.53	70,688.46	251,735.48	258,773.64	422,476.77	1,173,414.91	60.66%	760,985.09
	GOBERNACION	1,252,400.00	-436,700.00	815,700.00	17,804.03	14,964.98	27,985.96	106,884.92	65,349.67	90,644.62	323,634.18	39.68%	492,065.82
	HACIENDA	125,400.00	-10,000.00	115,400.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	3.47%	111,400.00
	SEGURIDAD PUBLICA	9,000.00	0.00	9,000.00	0.00	0.00	0.00	0.00	-6,100.00	6,100.00	0.00	0.00%	9,000.00
	OBRAS Y SERVICIOS PUBLICOS	1,104,300.00	-149,000.00	955,300.00	16,989.00	77,910.55	42,702.50	144,850.56	199,523.97	323,232.15	805,208.73	84.29%	150,091.27
	FONDOS FEDERALES	8,000.00	31,000.00	39,000.00	0.00	38,072.00	0.00	0.00	0.00	2,500.00	40,572.00	104.03%	-1,572.00
41060603	PATRONATO DE BOMBEROS	1,212,000.00	-12,000.00	1,200,000.00	0.00	0.00	100,000.00	100,000.00	300,000.00	120,000.00	620,000.00	51.67%	580,000.00
	GOBERNACION	12,000.00	-12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
	GASTOS ADMINISTRATIVOS	1,200,000.00	0.00	1,200,000.00	0.00	0.00	100,000.00	100,000.00	300,000.00	120,000.00	620,000.00	51.67%	580,000.00
41060604	APOYO Y VIVIENDAS A PRECARISTAS	1,005,000.00	-296,000.00	709,000.00	3,349.54	15,868.80	22,031.45	63,693.06	21,860.73	141,874.80	268,678.38	37.90%	440,321.62
	GOBERNACION	5,000.00	4,000.00	9,000.00	0.00	1,495.00	0.00	0.00	0.00	6,390.00	7,885.00	87.61%	1,115.00
	GASTOS ADMINISTRATIVOS	1,000,000.00	-300,000.00	700,000.00	3,349.54	14,373.80	22,031.45	63,693.06	21,860.73	135,484.80	260,793.38	37.26%	439,206.62
41060605	FINANCIAMIENTO A PARTIDOS POLITICOS	999,216.00	0.00	999,216.00	80,346.00	80,346.00	80,346.00	80,346.00	80,346.00	80,346.00	482,076.00	48.25%	517,140.00
	GASTOS ADMINISTRATIVOS	999,216.00	0.00	999,216.00	80,346.00	80,346.00	80,346.00	80,346.00	80,346.00	80,346.00	482,076.00	48.25%	517,140.00
41060608	BECAS	9,323,010.80	-4,528,575.24	4,794,435.56	246,077.00	216,877.00	991,182.20	423,215.00	1,483,964.10	-460,635.90	2,900,679.40	60.50%	1,893,756.16
	GASTOS ADMINISTRATIVOS	4,794,435.56	0.00	4,794,435.56	245,877.00	221,877.00	986,382.20	-221,785.00	1,402,964.10	265,364.10	2,900,679.40	60.50%	1,893,756.16
	FONDOS FEDERALES	4,528,575.24	-4,528,575.24	0.00	200.00	-5,000.00	4,800.00	645,000.00	81,000.00	-726,000.00	0.00	0.00%	0.00
41060609	APOYO AL DEPORTE	914,500.00	-254,000.00	660,500.00	2,640.00	20,696.89	19,010.15	27,184.07	31,038.27	68,261.98	168,831.36	25.56%	491,668.64
	GOBERNACION	588,000.00	-154,000.00	434,000.00	2,640.00	20,696.89	19,010.15	27,184.07	31,038.27	68,261.98	168,831.36	38.90%	265,168.64
	HACIENDA	5,900.00	0.00	5,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,900.00
	SEGURIDAD PUBLICA	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	8,000.00
	OBRAS Y SERVICIOS PUBLICOS	12,600.00	0.00	12,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	12,600.00
	FONDOS FEDERALES	300,000.00	-100,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	200,000.00
41060610	APOYO A ASILOS E INDIGENTES	1,157,000.00	-87,000.00	1,070,000.00	14,914.49	101,445.80	73,903.95	71,969.91	189,648.58	191,337.18	643,219.91	60.11%	426,780.09
	GOBERNACION	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	7,000.00
	GASTOS ADMINISTRATIVOS	1,150,000.00	-87,000.00	1,063,000.00	14,914.49	101,445.80	73,903.95	71,969.91	189,648.58	191,337.18	643,219.91	60.51%	419,780.09
41060611	FOMENTO A LA INVERSION (CEPROFIES)	18,900,000.00	0.00	18,900,000.00	0.00	121,955.85	11,190,378.17	167,671.17	1,725,858.70	3,663,086.39	16,868,950.28	89.25%	2,031,049.72
	GASTOS ADMINISTRATIVOS	18,900,000.00	0.00	18,900,000.00	0.00	121,955.85	11,190,378.17	167,671.17	1,725,858.70	3,663,086.39	16,868,950.28	89.25%	2,031,049.72
41060612	CRUZ ROJA MEXICANA	218,000.00	-34,000.00	184,000.00	0.00	0.00	15,888.00	0.00	0.00	144,009.61	159,897.61	86.90%	24,102.39
	GASTOS ADMINISTRATIVOS	218,000.00	-34,000.00	184,000.00	0.00	0.00	15,888.00	0.00	0.00	144,009.61	159,897.61	86.90%	24,102.39
41060613	APOYOS POR DESASTRES NATURALES	520,000.00	-130,000.00	390,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	390,000.00
	GASTOS ADMINISTRATIVOS	520,000.00	-130,000.00	390,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	390,000.00
41060620	OTROS APOYOS	2,271,000.00	32,000.00	2,303,000.00	87,930.42	524,903.28	97,457.74	972,986.68	486,941.28	271,598.35	2,441,817.75	106.03%	-138,817.75
	GOBERNACION	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
	GASTOS ADMINISTRATIVOS	2,000,000.00	210,000.00	2,210,000.00	78,930.48	519,903.28	101,957.71	963,986.76	486,941.28	258,458.36	2,410,177.87	109.06%	-200,177.87
	FONDOS FEDERALES	270,000.00	-178,000.00	92,000.00	8,999.94	5,000.00	-4,499.97	8,999.92	0.00	13,139.99	31,639.88	34.39%	60,360.12
4107	DEUDA PUBLICA	55,747,559.65	14,618,998.08	70,366,557.73	17,891,760.12	22,436,285.80	27,814,098.09	7,298,943.67	5,227,274.59	16,106,405.18	96,774,767.45	137.53%	-26,408,209.72
41070701	ACREEDORES DIVERSOS	11,040,699.12	-7,617,580.76	3,423,118.36	145,857.77	738,322.07	982,655.02	0.00	11,350.00	0.00	1,878,184.86	54.87%	1,544,933.50
	DEUDA PUBLICA	5,000,000.00	-2,500,000.00	2,500,000.00	145,857.77	738,322.07	982,655.02	0.00	11,350.00	0.00	1,878,184.86	75.13%	621,815.14
	FONDOS FEDERALES	6,040,699.12	-5,117,580.76	923,118.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	923,118.36



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE CULIACAN



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2006

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
41070702	PROVEEDORES DEUDA PUBLICA	20,764,364.03	21,585,500.10	42,349,864.13	16,256,986.06	20,198,630.40	14,075,423.07	3,701,400.47	1,612,365.24	0.00	55,844,805.24	131.87%	-13,494,941.11
	FONDOS FEDERALES	7,000,000.00	23,106,500.10	30,106,500.10	16,132,381.81	20,198,630.40	3,879,094.42	3,701,400.47	1,612,365.24	0.00	45,523,872.34	151.21%	-15,417,372.24
41070703	RETENCIONES POR ENTERAR DEUDA PUBLICA	5,060,077.26	-4,560,077.26	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,320,932.90	84.30%	1,922,431.13
41070720	DOCUMENTOS POR PAGAR DEUDA PUBLICA	5,060,077.26	-4,560,077.26	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00%	500,000.00
	FONDOS FEDERALES	18,882,419.24	5,211,156.00	24,093,575.24	1,488,916.29	1,499,333.33	12,756,020.00	3,597,543.20	3,603,559.35	16,106,405.18	39,051,777.35	162.08%	-14,958,202.11
		6,000,000.00	-5,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000,000.00
		12,882,419.24	10,211,156.00	23,093,575.24	1,488,916.29	1,499,333.33	12,756,020.00	3,597,543.20	3,603,559.35	16,106,405.18	39,051,777.35	169.10%	-15,958,202.11
4108	ADQUISICIONES	40,576,700.00	-2,960,000.00	37,616,700.00	567,793.99	5,034,228.16	9,773,953.81	1,134,796.73	3,365,440.42	17,304,264.74	37,180,477.85	98.84%	436,222.15
41080801	MOBILIARIO Y EQUIPO DE OFICINA	606,400.00	300,000.00	906,400.00	1,958.00	2,939.01	471,316.43	36,621.89	176,454.82	78,266.04	767,556.19	84.68%	138,843.81
	FONDOS FEDERALES	500,000.00	300,000.00	800,000.00	1,958.00	0.00	471,316.43	36,621.89	176,454.82	77,672.04	764,023.18	95.50%	35,976.82
41080802	EQUIPO DE TRANSPORTE	106,400.00	0.00	106,400.00	0.00	2,939.01	0.00	0.00	0.00	594.00	3,533.01	3.32%	102,866.99
	FONDOS FEDERALES	5,650,300.00	4,406,000.00	10,056,300.00	0.00	4,345,328.40	0.00	152,099.00	707,700.00	5,412,770.00	10,617,897.40	105.58%	-561,597.40
	FONDOS FEDERALES	1,200,000.00	4,406,000.00	5,606,000.00	0.00	4,345,328.40	0.00	152,099.00	707,700.00	5,187,770.00	5,723,897.40	102.10%	-117,897.40
41080803	MAQUINARIA Y EQUIPO PESADO	4,450,300.00	0.00	4,450,300.00	0.00	0.00	0.00	0.00	0.00	4,894,000.00	4,894,000.00	109.97%	-443,700.00
	FONDOS FEDERALES	26,003,000.00	-4,349,000.00	21,654,000.00	0.00	0.00	8,567,616.13	0.00	1,475,999.70	10,736,220.00	20,779,835.83	95.96%	874,164.17
	FONDOS FEDERALES	26,000,000.00	-4,346,000.00	21,654,000.00	0.00	0.00	8,567,616.13	0.00	1,475,999.70	10,736,220.00	20,779,835.83	95.96%	874,164.17
41080804	EQUIPO DE SEGURIDAD Y ARMAMENTO	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
	FONDOS FEDERALES	300,000.00	-100,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	200,000.00
41080805	EQUIPO DE COMUNICACION	300,000.00	-100,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	200,000.00
	FONDOS FEDERALES	927,000.00	-300,000.00	627,000.00	0.00	0.00	0.00	93,736.50	81,543.32	17,210.43	192,490.25	30.70%	434,509.75
41080806	HERRAMIENTA Y EQUIPO DIVERSO	600,000.00	-300,000.00	300,000.00	0.00	0.00	0.00	93,736.50	81,543.32	17,210.43	192,490.25	64.16%	107,509.75
	FONDOS FEDERALES	327,000.00	0.00	327,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	327,000.00
41080808	TERRENOS	1,000,000.00	-497,000.00	503,000.00	0.00	0.00	0.00	305,832.15	4,088.23	208,697.39	518,617.77	103.10%	-15,617.77
	FONDOS FEDERALES	1,000,000.00	-500,000.00	500,000.00	0.00	0.00	0.00	305,832.15	4,088.23	136,109.78	446,030.16	89.21%	53,969.84
41080809	ADQUISICIONES	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	72,587.61	72,587.61	2,419.59%	-69,587.61
	FONDOS FEDERALES	2,500,000.00	300,000.00	2,800,000.00	500,000.00	500,000.00	500,000.00	500,000.00	800,000.00	300,000.00	3,100,000.00	110.71%	-300,000.00
41080810	EQUIPO DE COMPUTO	2,500,000.00	300,000.00	2,800,000.00	500,000.00	500,000.00	500,000.00	500,000.00	800,000.00	300,000.00	3,100,000.00	110.71%	-300,000.00
	FONDOS FEDERALES	530,000.00	90,000.00	620,000.00	65,835.99	185,960.75	144,976.25	46,507.19	119,654.35	368,444.65	931,379.18	150.22%	-311,379.18
41080812	LICENCIAS DE SOFTWARE	500,000.00	100,000.00	600,000.00	65,835.99	185,960.75	144,976.25	46,507.19	119,654.35	195,062.90	757,997.43	126.33%	-157,997.43
	FONDOS FEDERALES	30,000.00	-10,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	173,381.75	173,381.75	866.91%	-153,381.75
41080811	EQUIPO DE SONIDO	60,000.00	190,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	182,656.23	182,656.23	73.06%	67,343.77
	FONDOS FEDERALES	60,000.00	190,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	182,656.23	182,656.23	73.06%	67,343.77
41080812	LICENCIAS DE SOFTWARE	3,000,000.00	-3,000,000.00	0.00	0.00	0.00	90,045.00	0.00	0.00	0.00	90,045.00	0.00%	-90,045.00
	FONDOS FEDERALES	3,000,000.00	-3,000,000.00	0.00	0.00	0.00	90,045.00	0.00	0.00	0.00	90,045.00	0.00%	-90,045.00
4109	CONSTRUCCIONES	202,309,113.00	0.00	202,309,113.00	0.00	5,406,074.18	15,613,877.99	7,053,063.79	4,627,874.13	19,574,908.65	52,275,798.74	25.84%	150,033,314.26
41090909	APLICACION IMPUESTO PREDIAL RUSTICO	18,835,500.00	0.00	18,835,500.00	0.00	0.00	2,471,812.30	335,403.40	-397,665.47	1,620,003.41	4,029,553.64	21.39%	14,805,946.36
	FONDOS FEDERALES	18,835,500.00	0.00	18,835,500.00	0.00	0.00	2,471,812.30	335,403.40	-397,665.47	1,620,003.41	4,029,553.64	21.39%	14,805,946.36
41090910	OBRA PUBLICA DIRECTA	92,388,413.00	0.00	92,388,413.00	0.00	71,326.01	6,189,472.65	2,253,216.63	2,582,369.12	2,531,942.86	13,628,327.27	14.75%	78,760,085.73
	FONDOS FEDERALES	92,388,413.00	0.00	92,388,413.00	0.00	71,326.01	6,189,472.65	2,253,216.63	2,582,369.12	2,531,942.86	13,628,327.27	14.75%	78,760,085.73
41090911	FONDO III - INFRAESTRUCTURA SOCIAL	90,976,000.00	0.00	90,976,000.00	0.00	5,326,507.84	6,947,156.34	4,458,153.54	2,433,170.48	15,416,672.16	34,581,660.36	38.01%	56,394,339.64
	FONDOS FEDERALES	90,976,000.00	0.00	90,976,000.00	0.00	5,326,507.84	6,947,156.34	4,458,153.54	2,433,170.48	15,416,672.16	34,581,660.36	38.01%	56,394,339.64
41090915	ZOFEMAT	109,200.00	0.00	109,200.00	0.00	8,240.33	5,436.70	6,290.22	10,000.00	6,290.22	36,257.47	33.20%	72,942.53
	FONDOS FEDERALES	109,200.00	0.00	109,200.00	0.00	8,240.33	5,436.70	6,290.22	10,000.00	6,290.22	36,257.47	33.20%	72,942.53
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	8,240.33	-2,803.63	0.00	0.00	-5,436.70	0.00	0.00%	0.00
	FONDOS FEDERALES	109,200.00	0.00	109,200.00	0.00	0.00	8,240.33	6,290.22	10,000.00	11,726.92	36,257.47	33.20%	72,942.53
4110	SUBSIDIOS Y TRANSFERENCIAS	70,610,000.00	0.00	70,610,000.00	5,004,909.78	5,552,814.01	5,666,326.61	6,815,491.19	8,303,830.28	7,742,011.34	39,085,383.21	55.35%	31,524,616.79
41100111	DIF SISTEMA MUNICIPAL	23,150,000.00	0.00	23,150,000.00	2,041,055.41	2,013,403.94	2,123,529.97	2,166,609.60	2,286,793.02	2,221,417.57	12,852,809.51	55.52%	10,297,190.49
	FONDOS FEDERALES	23,150,000.00	0.00	23,150,000.00	2,041,055.41	2,013,403.94	2,123,529.97	2,166,609.60	2,286,793.02	2,221,417.57	12,852,809.51	55.52%	10,297,190.49
41100120	COMISION MUNICIPAL DE DESARROLLO	8,000,000.00	0.00	8,000,000.00	629,153.58	607,224.82	613,627.61	614,565.90	794,948.25	619,639.87	3,879,160.03	48.49%	4,120,839.97
	FONDOS FEDERALES	8,000,000.00	0.00	8,000,000.00	629,153.58	607,224.82	613,627.61	614,565.90	794,948.25	619,639.87	3,879,160.03	48.49%	4,120,839.97
41100125	CENTRO CIVICO CONSTITUCION	4,400,000.00	0.00	4,400,000.00	265,811.79	328,707.29	454,712.42	353,788.03	374,376.01	346,147.08	2,123,542.62	48.26%	2,276,457.38
	FONDOS FEDERALES	4,400,000.00	0.00	4,400,000.00	265,811.79	328,707.29	454,712.42	353,788.03	374,376.01	346,147.08	2,123,542.62	48.26%	2,276,457.38
41100130	PARQUE CULIACAN 87	4,400,000.00	0.00	4,400,000.00	286,679.84	392,208.19	372,353.70	451,815.15	449,064.17	453,820.24	2,405,941.29	55.95%	1,894,058.71



H. CONGRESO DEL ESTADO DE SINALOA
 CONTADURIA MAYOR DE HACIENDA
 H. AYUNTAMIENTO DE CULIACAN



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2006

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
41100135	SUBSIDIOS Y TRANSFERENCIAS	4,300,000.00	0.00	4,300,000.00	286,679.84	392,208.19	372,353.70	451,815.15	449,064.17	453,820.24	2,405,941.29	55.95%	1,894,058.71
	INSTITUTO MUNICIPAL DEL DEPORTE	14,600,000.00	0.00	14,600,000.00	1,072,605.08	1,112,688.77	1,049,849.15	1,716,413.68	2,143,807.69	2,070,390.12	9,165,754.49	62.78%	5,434,245.51
41100140	SUBSIDIOS Y TRANSFERENCIAS	14,600,000.00	0.00	14,600,000.00	1,072,605.08	1,112,688.77	1,049,849.15	1,716,413.68	2,143,807.69	2,070,390.12	9,165,754.49	62.78%	5,434,245.51
	INSTITUTO MUNICIPAL DE LA JUVENTUD	1,650,000.00	0.00	1,650,000.00	68,387.88	68,760.99	112,815.98	76,350.47	406,658.97	185,402.32	918,376.61	55.66%	731,623.39
41100145	SUBSIDIOS Y TRANSFERENCIAS	1,650,000.00	0.00	1,650,000.00	68,387.88	68,760.99	112,815.98	76,350.47	406,658.97	185,402.32	918,376.61	55.66%	731,623.39
	PROYECTO ALFA	1,100,000.00	0.00	1,100,000.00	41,428.73	39,401.16	44,254.72	282,235.64	331,635.80	105,362.57	844,318.62	76.76%	255,681.38
41100150	SUBSIDIOS Y TRANSFERENCIAS	1,100,000.00	0.00	1,100,000.00	41,428.73	39,401.16	44,254.72	282,235.64	331,635.80	105,362.57	844,318.62	76.76%	255,681.38
	CRONICA DE CULIACAN	2,200,000.00	0.00	2,200,000.00	111,700.74	138,959.64	127,111.71	162,268.70	171,156.60	240,602.41	951,799.80	43.26%	1,248,200.20
41100155	SUBSIDIOS Y TRANSFERENCIAS	2,200,000.00	0.00	2,200,000.00	111,700.74	138,959.64	127,111.71	162,268.70	171,156.60	240,602.41	951,799.80	43.26%	1,248,200.20
	IMPLAM	4,200,000.00	0.00	4,200,000.00	324,851.74	450,053.04	411,733.83	533,176.07	523,910.33	637,763.52	2,881,488.53	68.61%	1,318,511.47
41100180	SUBSIDIOS Y TRANSFERENCIAS	4,200,000.00	0.00	4,200,000.00	324,851.74	450,053.04	411,733.83	533,176.07	523,910.33	637,763.52	2,881,488.53	68.61%	1,318,511.47
	HOSPITAL CIVIL	3,465,000.00	0.00	3,465,000.00	0.00	0.00	221,561.84	189,594.35	575,793.44	438,736.86	1,425,686.49	41.15%	2,039,313.51
41100181	SUBSIDIOS Y TRANSFERENCIAS	3,465,000.00	0.00	3,465,000.00	0.00	0.00	221,561.84	189,594.35	575,793.44	438,736.86	1,425,686.49	41.15%	2,039,313.51
	RASTRO MUNICIPAL	105,000.00	0.00	105,000.00	0.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	33.33%	70,000.00
41100182	SUBSIDIOS Y TRANSFERENCIAS	105,000.00	0.00	105,000.00	0.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	33.33%	70,000.00
	FIDEICOMISO CIRCUITO VIAL	2,000,000.00	0.00	2,000,000.00	138,234.99	137,998.17	132,275.68	150,000.00	0.00	130,301.74	688,810.58	34.44%	1,311,189.42
41100183	SUBSIDIOS Y TRANSFERENCIAS	2,000,000.00	0.00	2,000,000.00	138,234.99	137,998.17	132,275.68	150,000.00	0.00	130,301.74	688,810.58	34.44%	1,311,189.42
	COMITES DE DESARROLLO	1,260,000.00	0.00	1,260,000.00	25,000.00	263,408.00	2,500.00	118,673.60	245,686.00	257,427.04	912,694.64	72.44%	347,305.36
41100184	SUBSIDIOS Y TRANSFERENCIAS	1,260,000.00	0.00	1,260,000.00	25,000.00	263,408.00	2,500.00	118,673.60	245,686.00	257,427.04	912,694.64	72.44%	347,305.36
	CODEC	180,000.00	0.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	180,000.00
	SUBSIDIOS Y TRANSFERENCIAS	180,000.00	0.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	180,000.00
	TOTAL DE PRESUPUESTO DEL EJERCICIO	1,209,000,000.00	-16,199,000.92	1,192,800,999.08	83,559,713.34	106,180,024.89	148,180,309.99	98,014,651.11	115,552,219.97	160,322,724.82	711,809,644.12	59.68%	480,991,354.96
4201	PRESUPUESTO DE EJERCICIOS ANTERIORES	0.00	16,199,000.92	16,199,000.92	12,631,096.04	2,119,039.55	610,941.57	120,985.69	716,938.07	18,149.10	16,217,150.02	100.11%	-18,149.10
	TOTAL DE EGRESOS	1,209,000,000.00	0.00	1,209,000,000.00	96,190,809.38	108,299,064.44	148,791,251.56	98,135,636.80	116,269,158.04	160,340,873.92	728,026,794.14	60.22%	480,973,205.86