



H. CONGRESO DEL ESTADO DE SINALOA  
CONTADURIA MAYOR DE HACIENDA  
H. AYUNTAMIENTO DE CULIACAN



INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2006

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
<b>5101</b>	<b>IMPUESTOS</b>	<b>239,331,000.00</b>	<b>0.00</b>	<b>239,331,000.00</b>	<b>31,154,076.90</b>	<b>37,461,216.26</b>	<b>46,815,886.40</b>	<b>13,749,518.05</b>	<b>14,276,038.44</b>	<b>19,483,583.65</b>	<b>162,940,319.70</b>	<b>68.08%</b>	<b>76,390,680.30</b>
51010001	ESPECTACULOS PUBLICOS	1,410,000.00	0.00	1,410,000.00	172,707.88	247,018.20	567,258.80	169,411.10	104,245.50	334,983.20	1,595,624.68	113.16%	-185,624.68
510100010001	ESPECTACULOS CON FUNCIONES DE ESPARCIMIENTO	1,410,000.00	0.00	1,410,000.00	172,707.88	247,018.20	567,258.80	169,411.10	104,245.50	334,983.20	1,595,624.68	113.16%	-185,624.68
5101000100010001	CINES, CIRCOS, TEATROS, TITERES Y ESPECTACULOS.	1,410,000.00	0.00	1,410,000.00	172,707.88	247,018.20	567,258.80	169,411.10	104,245.50	334,983.20	1,595,624.68	113.16%	-185,624.68
51010002	POR REMATES NO JUDIC., SUBASTAS, PUBLICIDAD Y RIFAS	233,000.00	0.00	233,000.00	55,080.97	28,099.74	305,813.15	394,158.04	368,223.66	335,210.26	1,486,585.82	638.02%	-1,253,585.82
510100020001	DIVERSOS EVENTOS PUBLICOS	233,000.00	0.00	233,000.00	55,080.97	28,099.74	305,813.15	394,158.04	368,223.66	335,210.26	1,486,585.82	638.02%	-1,253,585.82
5101000200010001	REMATES, SUBASTAS, RIFAS, SORTEOS Y LOTERIA	233,000.00	0.00	233,000.00	55,080.97	28,099.74	305,813.15	394,158.04	368,223.66	335,210.26	1,486,585.82	638.02%	-1,253,585.82
51010003	ANUNCIOS Y PUBLICIDAD COMERCIAL	1,022,000.00	0.00	1,022,000.00	26,327.20	9,375.86	7,389.60	22,034.80	44,604.80	1,579.20	111,311.46	10.89%	910,688.54
510100030001	DISTRIB. EXHIBIC. Y DIVULG. PUB.	1,022,000.00	0.00	1,022,000.00	26,327.20	9,375.86	7,389.60	22,034.80	44,604.80	1,579.20	111,311.46	10.89%	910,688.54
5101000300010001	ANUNCIOS, PROPAGANDA Y PUBLICIDAD COMERCIAL	1,022,000.00	0.00	1,022,000.00	26,327.20	9,375.86	7,389.60	22,034.80	44,604.80	1,579.20	111,311.46	10.89%	910,688.54
51010005	IMPUESTO PREDIAL	120,215,000.00	0.00	120,215,000.00	20,557,156.73	29,505,142.91	35,387,787.16	5,088,095.90	3,757,489.76	3,814,109.15	98,109,781.61	81.61%	22,105,218.39
510100050001	IMPUESTO PREDIAL URBANO	99,965,000.00	0.00	99,965,000.00	20,175,739.27	28,877,154.36	33,871,068.00	3,477,766.90	2,208,727.99	2,637,834.88	91,248,291.40	91.28%	8,716,708.60
5101000500010001	IMPUESTO PREDIAL URBANO	99,965,000.00	0.00	99,965,000.00	20,175,739.27	28,877,154.36	33,871,068.00	3,477,766.90	2,208,727.99	2,637,834.88	91,248,291.40	91.28%	8,716,708.60
510100050002	IMPUESTO PREDIAL RUSTICO	20,250,000.00	0.00	20,250,000.00	381,417.46	627,988.55	1,516,719.16	1,610,329.00	1,548,761.77	1,176,274.27	6,861,490.21	33.88%	13,388,509.79
5101000500020001	IMPUESTO PREDIAL RUSTICO	20,250,000.00	0.00	20,250,000.00	381,417.46	627,988.55	1,516,719.16	1,610,329.00	1,548,761.77	957,183.36	6,642,399.30	32.80%	13,607,600.70
5101000500020002	PREDIAL RUSTICO CONVENIADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219,090.91	219,090.91	0.00%	-219,090.91
51010006	ADQUISICION DE INMUEBLES	116,451,000.00	0.00	116,451,000.00	10,342,804.12	7,671,579.55	10,547,637.69	8,075,818.21	10,001,474.72	14,997,701.84	61,637,016.13	52.93%	54,813,983.87
510100060001	COMPRA, DONACIONES Y LEGADOS	116,451,000.00	0.00	116,451,000.00	10,342,804.12	7,671,579.55	10,547,637.69	8,075,818.21	10,001,474.72	14,997,701.84	61,637,016.13	52.93%	54,813,983.87
5101000600010001	ADQUISICION DE INMUEBLES	116,451,000.00	0.00	116,451,000.00	10,342,804.12	7,671,579.55	10,547,637.69	8,075,818.21	10,001,474.72	14,997,701.84	61,637,016.13	52.93%	54,813,983.87
<b>5102</b>	<b>DERECHOS</b>	<b>64,976,000.00</b>	<b>0.00</b>	<b>64,976,000.00</b>	<b>5,034,876.78</b>	<b>4,250,319.90</b>	<b>6,495,493.65</b>	<b>6,132,068.12</b>	<b>11,979,293.34</b>	<b>7,498,757.93</b>	<b>41,390,809.72</b>	<b>63.70%</b>	<b>23,585,190.28</b>
51020001	OBRAS PUBLICAS	25,790,000.00	0.00	25,790,000.00	2,007,848.84	1,878,176.36	2,799,682.71	2,012,414.12	3,109,647.81	3,410,012.14	15,217,781.98	59.01%	10,572,218.02
510200010001	PRESTACION DE SERVICIOS	1,096,000.00	0.00	1,096,000.00	2,007,848.84	1,878,176.36	2,799,682.71	2,012,414.12	3,109,647.81	3,410,012.14	15,217,781.98	1,388.48%	-14,121,781.98
5102000100010001	SUPERVACION DE FRACCIONAMIENTOS URBANOS	1,096,000.00	0.00	1,096,000.00	25,658.82	36,954.40	0.00	242,800.00	24,357.89	32,025.63	361,796.74	33.01%	734,203.26
510200010002	ALINEAMIENTO DE CALLES	278,000.00	0.00	278,000.00	17,844.79	17,536.67	24,480.65	21,504.78	26,649.87	21,900.59	129,917.35	46.73%	148,082.65
510200010003	ASIGNACION DE NUMERO OFICIAL POR DESLINDES, MED. DE SOLARES BALDIOS Y DE LOS QUE RESULTEN DE EXCED. O DEMASIAS	155,000.00	0.00	155,000.00	15,495.84	13,044.84	27,938.57	11,632.55	37,559.57	19,373.72	125,045.09	80.67%	29,954.91
510200010005	EXPED. DE LIC. P/CONST, RECONSTR., REMOD., O DEMOLIC. DE EDIFICIOS	37,000.00	0.00	37,000.00	3,471.73	2,047.53	1,556.10	13,347.64	2,926.90	9,459.78	32,809.68	88.67%	4,190.32
510200010006	APERTURA DE CEPAS EN LA VIA PUBLICA	17,294,000.00	0.00	17,294,000.00	982,725.94	1,038,911.65	2,024,971.13	952,771.64	2,049,335.48	2,500,182.74	9,548,898.58	55.22%	7,745,101.42
510200010007	LA OBST. TEMP. DE LA VIA PUBLICA	92,000.00	0.00	92,000.00	0.00	2,977.63	549.70	0.00	0.00	366.48	3,893.81	4.23%	88,106.19
510200010008	DIVERSOS SERVICIOS OBRAS PUBLICAS DE LA PREST. DE SERV. SANITARIOS	6,838,000.00	0.00	6,838,000.00	1,520.30	2,463.32	2,813.60	4,154.19	2,769.11	4,910.40	18,630.92	0.27%	6,819,369.08
510200010009	P/CONTROL DE ENFER. TRANSMISIBLES	0.00	0.00	0.00	961,131.42	764,240.32	717,372.96	766,203.32	966,048.99	821,792.80	4,996,789.81	0.00%	-4,996,789.81
51020002	EXAMENES DE COOPERACION	895,000.00	0.00	895,000.00	98,144.00	93,296.00	108,996.80	72,648.00	98,960.20	61,088.60	533,133.60	59.57%	361,866.40
510200020001	INSPECCION SANITARIA	895,000.00	0.00	895,000.00	98,144.00	93,296.00	108,996.80	72,648.00	98,960.20	61,088.60	533,133.60	59.57%	361,866.40
5102000200010001	EXAMENES DE SEROLOGICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,520.00	0.00	5,520.00	0.00%	-5,520.00
5102000200010002	SERVICIOS MEDICOS EXTRAORDINARIOS	0.00	0.00	0.00	0.00	0.00	92.80	0.00	0.00	0.00	92.80	0.00%	-92.80
5102000200010003	EXPEDICION DE CERT. Y LEGALIZACION FIRMAS	3,896,000.00	0.00	3,896,000.00	270,879.66	322,103.19	435,581.31	294,585.44	403,651.83	361,405.72	2,088,207.15	53.60%	1,807,792.85
510200030001	EXPEDICION DE DOCUMENTOS	3,896,000.00	0.00	3,896,000.00	270,879.66	322,103.19	435,581.31	294,585.44	403,651.83	361,405.72	2,088,207.15	53.60%	1,807,792.85
5102000300010001	LEGALIZACION DE FIRMAS	0.00	0.00	0.00	0.00	0.00	5,474.70	0.00	0.00	0.00	5,474.70	0.14%	3,890,525.30
5102000300010002	CERTIFICADOS	0.00	0.00	0.00	258,859.89	309,277.23	414,982.04	284,732.98	386,992.01	350,934.61	2,005,778.76	0.00%	-2,005,778.76
5102000300010005	REPRODUCC DE INFORMACION PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.00	44.00	0.00%	-44.00
5102000300010007	CONSTANCIA DE ZONIFICACION	0.00	0.00	0.00	4,464.17	4,351.40	8,020.80	3,780.71	4,697.63	3,780.97	29,095.68	0.00%	-29,095.68
5102000300010008	LICENCIA DE USO DE SUELO	0.00	0.00	0.00	6,296.55	7,558.87	6,645.45	5,384.42	11,572.80	6,188.05	43,646.14	0.00%	-43,646.14
5102000300010009	RELOTIFICACION Y/O FUSION DE PREDIOS	0.00	0.00	0.00	1,259.05	915.69	343.72	687.33	389.39	458.09	4,053.27	0.00%	-4,053.27
5102000300010010	REGIMEN DE PROPIEDAD EN CONDOMINIOS	0.00	0.00	0.00	0.00	0.00	114.60	0.00	0.00	0.00	114.60	0.00%	-114.60



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INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2006

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
51020004	EXPED. DE PLACAS P/EL CONTROL DE APARATOS RECREATIVOS ELECTRICOS Y MANUALES	515,000.00	0.00	515,000.00	242,112.24	162,262.80	111,532.90	39,211.62	9,809.09	16,136.14	581,064.79	112.83%	-66,064.79
510200040001	EXPED. DE PLACAS P/EL CONTROL DE APARATOS RECREATIVOS ELECTRICOS Y MANUALES	515,000.00	0.00	515,000.00	242,112.24	162,262.80	111,532.90	39,211.62	9,809.09	16,136.14	581,064.79	112.83%	-66,064.79
5102000400010001	EXPED. DE PLACAS P/EL CONTROL DE APARATOS RECREATIVOS ELECTRICOS Y MANUALES	515,000.00	0.00	515,000.00	242,112.24	162,262.80	111,532.90	39,211.62	9,809.09	16,136.14	581,064.79	112.83%	-66,064.79
51020005	SERVICIOS DE SEGURIDAD PUBLICA	3,544,000.00	0.00	3,544,000.00	215,413.66	248,136.35	265,915.62	223,556.77	235,550.82	284,560.51	1,473,133.73	41.57%	2,070,866.27
510200050001	SEGURIDAD PUBLICA DIURNA Y NOCTURNA	3,544,000.00	0.00	3,544,000.00	215,413.66	248,136.35	265,915.62	223,556.77	235,550.82	284,560.51	1,473,133.73	41.57%	2,070,866.27
5102000500010001	SERVICIOS DE SEGURIDAD PUBLICA	3,544,000.00	0.00	3,544,000.00	217,063.96	248,136.35	265,915.62	223,556.77	235,550.82	284,560.51	1,474,784.03	41.61%	2,069,215.97
5102000500010002	POLICIA COMERCIAL	0.00	0.00	0.00	-1,650.30	0.00	0.00	0.00	0.00	0.00	-1,650.30	0.00%	1,650.30
51020006	CONCESION DE LOTES DE PANTEONES	420,000.00	0.00	420,000.00	40,769.39	28,989.32	35,431.92	30,489.04	1,226,040.60	40,306.54	1,402,026.81	333.82%	-982,026.81
510200060001	OCUPACION PERPETUA DE TERRENOS	420,000.00	0.00	420,000.00	40,769.39	28,989.32	35,431.92	30,489.04	1,226,040.60	40,306.54	1,402,026.81	333.82%	-982,026.81
5102000600010001	INHUMACION EN LOTES DE PANTEONES	420,000.00	0.00	420,000.00	40,769.39	28,989.32	35,431.92	30,489.04	1,226,040.60	40,306.54	1,402,026.81	333.82%	-982,026.81
51020007	PRESTACION DE SERVICIO DE MATANZA RASTROS MUNICIPALES	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
510200070001	RASTROS MUNICIPALES	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
5102000700010001	PRESTACION DE SERVICIOS DE MATANZA DE ASEO, LIMPIA, RECOLEC. Y DISP. FINAL DE LA BASURA	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
51020009	SERVICIOS DE RECOLECCION DE BASURA	4,896,000.00	0.00	4,896,000.00	167,641.18	183,022.97	584,012.30	703,557.84	1,950,476.34	799,112.38	4,387,823.01	89.62%	508,176.99
510200090001	SERVICIOS DE RECOLECCION DE BASURA	4,896,000.00	0.00	4,896,000.00	167,641.18	183,022.97	584,012.30	703,557.84	1,950,476.34	799,112.38	4,387,823.01	89.62%	508,176.99
5102000900010001	ASEO Y LIMPIA POR RECOLECCION DE BASURA	4,896,000.00	0.00	4,896,000.00	167,641.18	183,022.97	584,012.30	703,557.84	1,950,476.34	799,112.38	4,387,823.01	89.62%	508,176.99
51020010	MERCADOS MUNICIPALES	88,000.00	0.00	88,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	88,000.00
510200100001	ADMN. MANTENIMIENTO, SEG. PUB. ASEO Y LIMPIEZA	88,000.00	0.00	88,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	88,000.00
5102001000010001	MANTENIMIENTO, SEGURIDAD, ASEO Y LIMPIEZA DE MERCADOS	88,000.00	0.00	88,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	88,000.00
51020011	POR EL USO, CONCESION DE CASILLAS Y PISO EN MERCADOS	3,549,000.00	0.00	3,549,000.00	282,505.41	240,433.16	239,516.43	295,004.96	287,455.76	270,103.50	1,615,019.22	45.51%	1,933,980.78
510200110001	CASILLAS Y PISOS EN LOS MERCADOS	3,549,000.00	0.00	3,549,000.00	282,505.41	240,433.16	239,516.43	295,004.96	287,455.76	270,103.50	1,615,019.22	45.51%	1,933,980.78
5102001100010001	USO CONCES DE CASILLAS PISOS EN MERCADOS	3,549,000.00	0.00	3,549,000.00	282,505.41	240,433.16	239,516.43	295,004.96	287,455.76	270,103.50	1,615,019.22	45.51%	1,933,980.78
51020012	POR EL USO DE PISO EN VIA PUBLICA Y SITIOS PUBLICOS	8,531,000.00	0.00	8,531,000.00	730,508.36	693,007.62	932,488.49	635,679.65	743,138.52	655,236.33	4,390,058.97	51.46%	4,140,941.03
510200120001	ACTIVIDAD LUCRATIVA DE CUALQUIER NATURALEZA	8,531,000.00	0.00	8,531,000.00	730,508.36	693,007.62	932,488.49	635,679.65	743,138.52	655,236.33	4,390,058.97	51.46%	4,140,941.03
5102001200010001	POR EL USO DE PISO EN LA VIA PUB. Y SITIOS PUBLICAS	8,531,000.00	0.00	8,531,000.00	730,508.36	693,007.62	932,488.49	635,679.65	743,138.52	655,236.33	4,390,058.97	51.46%	4,140,941.03
51020013	DERECHOS POR COOPERACION P/OBRAS PUBLICO	1,565,000.00	0.00	1,565,000.00	648,928.76	64,537.39	46,950.26	543,482.98	277,852.78	79,409.00	1,661,161.17	106.14%	-96,161.17
510200130001	DESARROLLO DE CENTROS DE POBLADOS	1,565,000.00	0.00	1,565,000.00	648,928.76	64,537.39	46,950.26	543,482.98	277,852.78	79,409.00	1,661,161.17	106.14%	-96,161.17
5102001300010001	DERECHOS P/COOPERACION P/OBRAS PUBLICAS	1,565,000.00	0.00	1,565,000.00	648,928.76	64,537.39	46,950.26	543,482.98	277,852.78	79,409.00	1,661,161.17	106.14%	-96,161.17
51020014	OTORG., REV., PERM. O AUT. P/FUNC. DE ESTAB. Y LOC. CON VTA. Y CONSUMO DE BEB. ALCOHOLICAS	11,286,000.00	0.00	11,286,000.00	330,125.28	336,354.74	935,384.91	1,281,437.70	3,636,709.59	1,521,387.07	8,041,399.29	71.25%	3,244,600.71
510200140001	LICENCIAS Y PERMISOS P/ VENTA DE BEBIDAS ALCOHOLICAS	11,286,000.00	0.00	11,286,000.00	330,125.28	336,354.74	935,384.91	1,281,437.70	3,636,709.59	1,521,387.07	8,041,399.29	71.25%	3,244,600.71
5102001400010001	REVALIDACION LIC DE ALCOHOLES	6,788,000.00	0.00	6,788,000.00	0.00	69,145.99	580,096.15	1,090,129.70	3,422,300.50	1,172,627.43	6,334,299.77	93.32%	453,700.23
5102001400010002	FUNCIONAMIENTO HORARIO EXTRAORDINARIO	2,891,000.00	0.00	2,891,000.00	278,402.06	172,602.26	264,524.13	117,162.13	177,603.84	303,357.78	1,313,652.20	45.44%	1,577,347.80
5102001400010003	OTORG. DE PERMISOS EVENTUALES	1,607,000.00	0.00	1,607,000.00	51,723.22	94,606.49	90,764.63	74,145.87	36,805.25	45,401.86	393,447.32	24.48%	1,213,552.68
<b>5103</b>	<b>PRODUCTOS</b>	<b>9,049,000.00</b>	<b>0.00</b>	<b>9,049,000.00</b>	<b>353,509.81</b>	<b>221,827.89</b>	<b>308,559.90</b>	<b>405,444.55</b>	<b>447,241.33</b>	<b>502,143.80</b>	<b>2,238,727.28</b>	<b>24.74%</b>	<b>6,810,272.72</b>



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INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2006

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
51030001	ARREND. Y VENTA DE BIENES MUEBLES E INMUEBLES PROP. DEL MPIO.	6,448,000.00	0.00	6,448,000.00	313,540.16	176,554.38	201,610.84	172,255.15	192,340.69	272,512.34	1,328,813.56	20.61%	5,119,186.44
510300010001	BIENES PROPIEDAD DEL MUNICIPIO	1,435,000.00	0.00	1,435,000.00	313,540.16	176,554.38	201,610.84	172,255.15	192,340.69	272,512.34	1,328,813.56	92.60%	106,186.44
5103000100010001	ARREND. Y VENTA DE BIENES MUEBLES	1,435,000.00	0.00	1,435,000.00	0.00	0.00	1,120.00	0.00	348.00	205.00	1,673.00	0.12%	1,433,327.00
5103000100010002	ARREND. Y VENTA DE BIENES INMUEBLES	0.00	0.00	0.00	198,613.30	62,439.82	86,476.28	55,240.59	69,878.13	110,792.78	583,440.90	0.00%	-583,440.90
5103000100010003	ARRENDAMIENTO DE BIENES MUNICIPALES	0.00	0.00	0.00	101,526.86	106,014.56	106,014.56	106,014.56	107,814.56	108,314.56	635,699.66	0.00%	-635,699.66
5103000100010010	AUDITORIO INES ARREDONDO	0.00	0.00	0.00	13,400.00	8,100.00	8,000.00	11,000.00	14,300.00	53,200.00	108,000.00	0.00%	-108,000.00
510300010002	CASILLAS Y PISO MERCADO RAFAEL BUELNA	5,013,000.00	0.00	5,013,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,013,000.00
5103000100020001	CASILLAS Y PISO MERCADO RAFAEL BUELNA	5,013,000.00	0.00	5,013,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,013,000.00
51030002	ESTABLECIMIENTOS QUE DEPENDAN DEL MPIO.	521,000.00	0.00	521,000.00	16,835.00	0.00	0.00	128,808.50	105,742.00	35,990.50	287,376.00	55.16%	233,624.00
510300020001	ARRENDAMIENTO Y ACCESO	521,000.00	0.00	521,000.00	16,835.00	0.00	0.00	128,808.50	105,742.00	35,990.50	287,376.00	55.16%	233,624.00
5103000200010001	CENTROS CULTURALES Y RECREATIVOS	106,000.00	0.00	106,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	106,000.00
5103000200010002	USO DE ALBERCAS	415,000.00	0.00	415,000.00	16,835.00	0.00	0.00	128,808.50	105,742.00	35,990.50	287,376.00	69.25%	127,624.00
51030003	RENDIMIENTOS SOBRE INVERSIONES	2,080,000.00	0.00	2,080,000.00	23,134.65	45,273.51	106,949.06	104,380.90	149,158.64	193,640.96	622,537.72	29.93%	1,457,462.28
510300030001	INTERESES GENERADOS	2,080,000.00	0.00	2,080,000.00	23,134.65	45,273.51	106,949.06	104,380.90	149,158.64	193,640.96	622,537.72	29.93%	1,457,462.28
5103000300010001	RENDIMIENTOS SOBRE INVERSIONES	2,080,000.00	0.00	2,080,000.00	23,134.65	45,273.51	106,949.06	104,380.90	149,158.64	193,640.96	622,537.72	29.93%	1,457,462.28
<b>5104</b>	<b>APROVECHAMIENTOS</b>	<b>147,990,900.00</b>	<b>0.00</b>	<b>147,990,900.00</b>	<b>7,781,804.16</b>	<b>8,178,178.32</b>	<b>15,306,075.43</b>	<b>7,372,823.49</b>	<b>11,258,533.56</b>	<b>7,831,094.98</b>	<b>57,728,509.94</b>	<b>39.01%</b>	<b>90,262,390.06</b>
51040001	MULTAS	11,468,900.00	0.00	11,468,900.00	303,758.90	423,291.87	937,930.85	302,240.32	390,221.66	517,463.25	2,874,906.85	25.07%	8,593,993.15
510400010001	DISPOSICIONES FISCALES	11,468,900.00	0.00	11,468,900.00	303,758.90	423,291.87	937,930.85	302,240.32	390,221.66	517,463.25	2,874,906.85	25.07%	8,593,993.15
5104000100010001	MULTAS OBRAS PUBLICAS	1,844,000.00	0.00	1,844,000.00	70,187.66	132,514.28	101,414.38	96,461.82	93,108.55	721,938.09	1,122,061.91	39.15%	1,122,061.91
5104000100010002	MULTAS DE ECOLOGIA	616,000.00	0.00	616,000.00	101,805.89	89,051.85	154,413.33	99,585.94	126,004.91	112,936.88	683,798.80	111.01%	-67,798.80
5104000100010003	MULTAS DE ASEO Y LIMPIA	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	8,000.00
5104000100010004	MULTAS DE MERCADOS	4,000.00	0.00	4,000.00	137.43	945.53	1,638.60	366.48	623.74	1,007.82	4,719.60	117.99%	-719.60
5104000100010005	MULTAS DE OFICILIA MAYOR	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
5104000100010006	MULTAS DE SEGURIDAD PUBLICA	2,924,000.00	0.00	2,924,000.00	118,441.61	171,324.20	442,236.27	76,952.12	142,273.93	145,686.10	1,096,914.23	37.51%	1,827,085.77
5104000100010007	MULTAS POR DAÑOS A BIENES MUNICIPALES	358,000.00	0.00	358,000.00	12,178.49	27,927.52	71,182.00	23,736.00	28,210.53	28,925.34	192,159.88	53.68%	165,840.12
5104000100010009	OTRAS MULTAS	0.00	0.00	0.00	1,007.82	887.15	1,085.92	732.96	0.00	655.71	4,369.56	0.00%	-4,369.56
5104000100010010	MULTAS FISCALES	5,704,900.00	0.00	5,704,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,704,900.00
5104000100010012	MULTAS PROTECCION CIVIL	0.00	0.00	0.00	0.00	641.34	0.00	4,405.00	0.00	0.00	5,046.34	0.00%	-5,046.34
5104000100010013	MULTAS MUNICIPALES COLECT. FUE	0.00	0.00	0.00	0.00	0.00	165,960.35	0.00	0.00	0.00	165,960.35	0.00%	-165,960.35
51040003	REZAGOS	24,898,000.00	0.00	24,898,000.00	3,611,260.79	3,892,885.31	6,861,264.70	1,989,156.80	3,041,546.21	2,184,883.48	21,580,997.29	86.68%	3,317,002.71
510400030001	INGRESOS ORDINARIOS DE EJERC ANTERIORES	22,350,000.00	0.00	22,350,000.00	3,611,260.79	3,892,885.31	6,861,264.70	1,989,156.80	3,041,546.21	2,184,883.48	21,580,997.29	96.56%	769,002.71
5104000300010001	IMPUESTO PREDIAL	22,350,000.00	0.00	22,350,000.00	3,203,556.57	3,857,374.15	6,795,172.33	1,818,178.86	2,978,169.69	2,167,803.84	20,820,795.44	93.16%	1,529,204.56
5104000300010003	IMPUESTOS PREDIAL RUSTICO	0.00	0.00	0.00	4,809.37	34,126.41	65,064.96	170,099.44	62,829.53	15,005.06	351,934.77	0.00%	-351,934.77
5104000300010004	OTROS INGRESOS DIRECTOS	0.00	0.00	0.00	0.00	1,384.75	1,027.41	338.50	546.99	2,074.58	5,372.23	0.00%	-5,372.23
5104000300010007	IMPUESTO ADICIONALES	0.00	0.00	0.00	402,894.85	0.00	0.00	0.00	0.00	0.00	402,894.85	0.00%	-402,894.85
510400030002	INGRESOS ORDINARIOS DE REGISTROS ANTERIORES	748,000.00	0.00	748,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	748,000.00
5104000300020001	SOLARES SIN CONSTRUCCION	748,000.00	0.00	748,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	748,000.00
510400030003	ADQUISICION DE BIENES E INMUEBLES	1,800,000.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,800,000.00
5104000300030001	ADQUISICION DE BIENES E INMUEBLES	1,800,000.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,800,000.00
51040004	RECARGOS	7,515,000.00	0.00	7,515,000.00	705,524.67	779,622.20	1,241,019.85	628,891.47	691,402.10	597,963.49	4,644,423.78	61.80%	2,870,576.22
510400040001	INDEMNIZACION POR FALTA DE PAGO OPORTUNO	7,515,000.00	0.00	7,515,000.00	705,524.67	779,622.20	1,241,019.85	628,891.47	691,402.10	597,963.49	4,644,423.78	61.80%	2,870,576.22
5104000400010001	RECARGOS	7,515,000.00	0.00	7,515,000.00	705,524.67	779,622.20	1,241,019.85	628,891.47	691,402.10	597,963.49	4,644,423.78	61.80%	2,870,576.22
51040005	GASTOS DE NOTIFIC EJEC E INSPECC. FISCAL	4,337,000.00	0.00	4,337,000.00	937,703.70	1,110,140.52	1,333,241.42	405,076.12	548,645.84	564,357.75	4,899,165.35	112.96%	-562,165.35
510400050001	GASTOS DE NOTIFICACION Y EJECUCION	4,337,000.00	0.00	4,337,000.00	937,703.70	1,110,140.52	1,333,241.42	405,076.12	548,645.84	564,357.75	4,899,165.35	112.96%	-562,165.35
5104000500010001	GASTOS DE COBRANZA	4,337,000.00	0.00	4,337,000.00	279,668.21	291,801.17	394,059.77	101,934.27	149,029.43	150,051.99	1,366,544.84	31.51%	2,970,455.16
5104000500010002	MULTAS PREDIAL	0.00	0.00	0.00	658,035.49	818,339.35	939,181.65	303,141.85	399,616.41	414,305.76	3,532,620.51	0.00%	-3,532,620.51
51040006	OTROS APROVECHAMIENTOS	99,772,000.00	0.00	99,772,000.00	2,223,556.10	1,972,238.42	4,932,618.61	4,047,458.78	6,586,717.75	3,966,427.01	23,729,016.67	23.78%	76,042,983.33
510400060001	DONACIONES Y APORTACIONES	78,867,000.00	0.00	78,867,000.00	-81,164.26	260,697.18	2,651,866.18	1,492,349.76	4,213,819.96	2,224,633.19	10,762,202.01	13.65%	68,104,797.99
5104000600010001	DIVERSOS DONATIVOS	78,867,000.00	0.00	78,867,000.00	-150,246.21	123,066.47	1,863,172.50	520,550.00	118,000.00	535,534.95	2,740,077.71	3.47%	76,126,922.29
5104000600010002	APORTAC VOLUNTARIA GIROS REGLAMENTARIOS	0.00	0.00	0.00	48,750.00	95,348.00	689,484.00	1,116,732.00	3,713,272.96	1,245,990.00	6,909,576.96	0.00%	-6,909,576.96



H. CONGRESO DEL ESTADO DE SINALOA  
CONTADURIA MAYOR DE HACIENDA  
H. AYUNTAMIENTO DE CULIACAN



INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2006

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
5104000600010004	APORTACION P/OBRAS DE ALUMB EN SINDICAT.	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00%	-350.00
5104000600010006	APORTACION DEL GOBIERNO DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,942.00	0.00	1,942.00	0.00%	-1,942.00
5104000600010007	APOYO AL DIF MUNICIPAL	0.00	0.00	0.00	1,320.00	7,946.40	72,600.00	119,840.00	361,570.00	125,910.00	689,186.40	0.00%	-689,186.40
5104000600010008	DONATIVOS CENTRO CIVICO CONSTITUCION	0.00	0.00	0.00	0.00	6,000.00	4,400.00	0.00	0.00	1,050.00	11,450.00	0.00%	-11,450.00
5104000600010012	DONATIVO MARATHON DE LA CIUDAD DE CLN.	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00%	-20,000.00
5104000600010013	APORTACION P/REHABILITACION DE CALLES	0.00	0.00	0.00	0.00	0.00	1,800.00	0.00	11,000.00	0.00	12,800.00	0.00%	-12,800.00
5104000600010016	DIVERSOS APROVECHAMIENTOS	0.00	0.00	0.00	4,002.53	0.00	124.05	0.00	160.00	284,047.01	288,333.59	0.00%	-288,333.59
5104000600010017	APORTACIONES COMITES DE DESARROLLO	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00%	-10.00
5104000600010065	DONATIVO POR PROG DE PROTECCION CIVIL	0.00	0.00	0.00	7,250.00	6,250.00	16,350.00	5,050.00	5,700.00	23,550.00	64,150.00	0.00%	-64,150.00
5104000600010066	APORTACION RETENCIONES COMUN	0.00	0.00	0.00	7,759.42	1,726.31	3,935.63	177.76	0.00	8,551.23	22,150.35	0.00%	-22,150.35
5104000600010067	SECRETARIA DE EDUCACION PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,175.00	0.00	-2,175.00	0.00%	0.00
510400060002	TRANSITO MUNICIPAL	17,752,000.00	0.00	17,752,000.00	1,520,968.70	1,454,058.61	2,062,793.07	1,297,437.47	1,531,975.74	1,369,057.87	9,236,291.46	52.03%	8,515,708.54
5104000600020001	INFRACCIONES TRANSITO MUNICIPAL	17,752,000.00	0.00	17,752,000.00	1,445,356.33	1,389,183.04	1,996,336.05	1,235,335.35	1,447,934.19	1,303,917.99	8,818,062.95	49.67%	8,933,937.05
5104000600020002	SERVICIO DE GRUA-TRANSITO MUNICIPAL	0.00	0.00	0.00	12,161.69	17,191.27	17,591.04	10,261.36	24,766.92	21,436.44	103,408.72	0.00%	-103,408.72
5104000600020003	PENSION-TRANSITO MUNICIPAL	0.00	0.00	0.00	18,794.37	1,646.02	5,869.72	14,826.80	0.01	0.00	41,136.92	0.00%	-41,136.92
5104000600020004	CARGA Y DESCARGA-TRANSITO MUNICIPAL	0.00	0.00	0.00	14,536.31	12,105.28	5,405.78	3,939.96	14,603.14	5,313.96	55,904.43	0.00%	-55,904.43
5104000600020005	SERVICIOS MEDICOS-TRANSITO MUNICIPAL	0.00	0.00	0.00	13,050.00	13,383.00	9,194.00	15,494.00	24,604.00	19,043.00	94,768.00	0.00%	-94,768.00
5104000600020007	COMPROBANTE DE NO INFRACCION	0.00	0.00	0.00	17,070.00	20,550.00	28,396.48	17,580.00	20,067.48	19,346.48	123,010.44	0.00%	-123,010.44
510400060004	PRODUCTOS DIVERSOS	3,153,000.00	0.00	3,153,000.00	783,751.66	257,482.63	217,959.36	1,257,671.55	840,922.05	372,735.95	3,730,523.20	118.32%	-577,523.20
5104000600040001	DIFERENCIA EN DEPOSITO	3,153,000.00	0.00	3,153,000.00	49,672.92	15,529.91	59,996.98	-1,866.95	43,422.60	42,255.39	209,010.85	6.63%	2,943,989.15
5104000600040002	INDEMNIZACION CHEQUE DEVUELTO	0.00	0.00	0.00	0.00	0.00	23,848.32	393.30	2,712.80	13,824.67	40,779.09	0.00%	-40,779.09
5104000600040003	DESASOLVE FOSAS SEPTICAS	0.00	0.00	0.00	7,796.00	8,108.00	7,500.00	6,184.00	6,604.00	6,048.00	42,240.00	0.00%	-42,240.00
5104000600040004	PRODUCTOS DIVERSOS	0.00	0.00	0.00	152,038.14	76,782.28	181,241.35	1,228,549.89	765,352.30	279,135.13	2,683,099.09	0.00%	-2,683,099.09
5104000600040006	SERVICIOS DE GRUAS D.S.P.M.	0.00	0.00	0.00	2,670.24	4,005.36	5,674.26	2,336.46	667.56	6,007.86	21,361.74	0.00%	-21,361.74
5104000600040008	SERVICIOS DE RESTAURANT D.S.P.M.	0.00	0.00	0.00	18,295.00	19,675.00	19,050.00	20,960.00	21,294.00	25,151.00	124,425.00	0.00%	-124,425.00
5104000600040022	DIFERENCIA POR REDONDEO	0.00	0.00	0.00	-1,601.89	-12,474.50	-97,437.36	-825.15	-991.21	-1,146.10	-114,476.21	0.00%	114,476.21
5104000600040023	PADRONES EN COLECT.FUERA DE L	0.00	0.00	0.00	0.00	0.00	15,885.81	0.00	0.00	0.00	15,885.81	0.00%	-15,885.81
5104000600040044	APORTACION P/PLANOS E INFORM DIGITAL	0.00	0.00	0.00	450.00	3,250.00	2,200.00	1,940.00	1,860.00	1,460.00	11,160.00	0.00%	-11,160.00
5104000600040053	FIESTAS DE LA CANDELARIA	0.00	0.00	0.00	554,431.25	142,606.58	0.00	0.00	0.00	0.00	697,037.83	0.00%	-697,037.83
<b>5105</b>	<b>PARTICIPACIONES</b>	<b>700,198,000.00</b>	<b>0.00</b>	<b>700,198,000.00</b>	<b>51,391,487.46</b>	<b>74,756,941.60</b>	<b>70,962,922.66</b>	<b>69,170,174.57</b>	<b>73,829,333.15</b>	<b>86,577,525.48</b>	<b>426,688,384.92</b>	<b>60.94%</b>	<b>273,509,615.08</b>
51050001	FEDERALES	381,830,000.00	0.00	381,830,000.00	33,007,393.40	47,759,800.84	34,107,389.38	41,840,043.90	46,902,156.51	58,948,060.25	262,564,844.28	68.76%	119,265,155.72
510500010001	PARTICIPACIONES FEDERALES	381,830,000.00	0.00	381,830,000.00	32,780,206.17	47,416,768.09	33,737,789.84	41,351,014.68	46,572,260.91	58,599,789.79	260,457,829.48	68.21%	121,372,170.52
5105000100010001	FONDO GENERAL	381,830,000.00	0.00	381,830,000.00	27,496,659.37	39,910,488.09	27,055,423.59	30,324,150.94	37,920,179.38	49,129,544.33	211,836,445.70	55.48%	169,993,554.30
5105000100010002	FOMENTO MUNICIPAL	0.00	0.00	0.00	2,868,443.36	3,823,846.96	2,822,199.20	3,148,052.08	3,954,576.22	4,758,926.09	21,376,043.91	0.00%	-21,376,043.91
5105000100010003	IMPUESTOS ESPECIALES	0.00	0.00	0.00	723,627.54	859,212.01	750,638.52	645,295.38	797,672.64	1,564,006.50	5,340,452.59	0.00%	-5,340,452.59
5105000100010004	TENENCIA	0.00	0.00	0.00	739,645.45	1,831,128.24	1,983,647.05	6,676,451.48	3,126,105.87	2,410,669.45	16,767,647.54	0.00%	-16,767,647.54
5105000100010005	AUTOMOVILES NUEVOS ( I.S.A.N. )	0.00	0.00	0.00	951,830.45	992,092.79	1,125,881.48	557,064.80	773,726.80	736,643.42	5,137,239.74	0.00%	-5,137,239.74
510500010002	PARTICIPACIONES GOBIERNO ESTATAL	0.00	0.00	0.00	227,187.23	343,032.75	369,599.54	489,029.22	329,895.60	348,270.46	2,107,014.80	0.00%	-2,107,014.80
5105000100020001	PARTICIPACION ESTATAL	0.00	0.00	0.00	227,187.23	343,032.75	369,599.54	489,029.22	329,895.60	348,270.46	2,107,014.80	0.00%	-2,107,014.80
51050002	ESTATALES	3,167,000.00	0.00	3,167,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,167,000.00
510500020001	PROVEN DEL GOBIERNO ESTATAL	3,167,000.00	0.00	3,167,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,167,000.00
5105000200010002	ESTATALES	3,167,000.00	0.00	3,167,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,167,000.00
51050004	DE LOS FONDOS DE APORTACIONES FEDERALES	306,849,000.00	0.00	306,849,000.00	17,997,629.48	26,975,256.62	35,850,278.86	27,158,324.32	26,857,836.45	27,525,240.08	162,364,565.81	52.91%	144,484,434.19
510500040001	FONDO INFRAESTRUCTURA SOC. MPAL. (REC.FED)	90,976,000.00	0.00	90,976,000.00	55,975.86	8,996,676.40	17,817,892.95	9,206,534.02	8,846,590.25	9,501,471.87	54,425,141.35	59.82%	36,550,858.65
5105000400010001	APORTAC. FONDO INFRAESTRUCTURA SOC. MPAL.	87,274,000.00	0.00	87,274,000.00	0.00	8,727,365.65	17,454,731.30	8,727,365.65	8,727,365.65	8,742,365.65	52,379,193.90	60.02%	34,894,806.10
5105000400010002	RENDIMIENTOS FONDO DE INFRAEST. SOC. MPAL.	888,000.00	0.00	888,000.00	9,787.86	4,509.03	96,687.65	62,304.57	108,849.10	111,696.22	393,834.43	44.35%	494,165.57
5105000400010003	APORTACIONES DE TERCEROS	2,814,000.00	0.00	2,814,000.00	46,188.00	264,801.72	266,474.00	416,863.80	10,375.50	647,410.00	1,652,113.02	58.71%	1,161,886.98
510500040002	FONDO DE FORTALECIMIENTO MUNICIPAL	215,873,000.00	0.00	215,873,000.00	17,941,653.62	17,978,580.22	18,032,385.91	17,951,790.30	18,011,246.20	18,023,768.21	107,939,424.46	50.00%	107,933,575.54
5105000400020001	APORTACION FONDO FORTALECIMIENTO MPAL.	215,256,000.00	0.00	215,256,000.00	17,938,985.62	17,937,985.62	17,938,485.62	17,937,985.62	17,937,985.62	17,937,985.62	107,629,413.72	50.00%	107,626,586.28
5105000400020002	RENDIMIENTOS FONDO FORTALECIMIENTO	617,000.00	0.00	617,000.00	0.00	19,311.57	80,665.29	5,078.68	24,363.58	23,853.55	153,272.67	24.84%	463,727.33



H. CONGRESO DEL ESTADO DE SINALOA  
CONTADURIA MAYOR DE HACIENDA  
H. AYUNTAMIENTO DE CULIACAN



INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2006

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
	MPAL.												
5105000400020003	APORTACIONES DE TERCEROS	0.00	0.00	0.00	2,668.00	21,283.03	13,235.00	8,726.00	48,897.00	61,929.04	156,738.07	0.00%	-156,738.07
51050006	INGRESO ZOFEMAT	364,000.00	0.00	364,000.00	45,257.48	413.34	20,968.19	92,633.35	20,968.19	27,201.95	207,442.50	56.99%	156,557.50
510500060001	PROVENIENTE DE ZOFEMAT	364,000.00	0.00	364,000.00	45,257.48	413.34	20,968.19	92,633.35	20,968.19	27,201.95	207,442.50	56.99%	156,557.50
5105000600010001	CUOTAS ZONA FEDERAL	364,000.00	0.00	364,000.00	45,257.48	413.34	20,968.19	92,633.35	20,968.19	27,201.95	207,442.50	56.99%	156,557.50
51050007	INGRESO CAPUFE	4,500,000.00	0.00	4,500,000.00	315,128.15	0.00	0.00	0.00	0.00	0.00	315,128.15	7.00%	4,184,871.85
510500070001	RECURSOS PROVENIENTES DE CAPUFE	4,500,000.00	0.00	4,500,000.00	315,128.15	0.00	0.00	0.00	0.00	0.00	315,128.15	7.00%	4,184,871.85
5105000700010001	FONDO DE MEJORAMIENTO VIAL	4,500,000.00	0.00	4,500,000.00	315,128.15	0.00	0.00	0.00	0.00	0.00	315,128.15	7.00%	4,184,871.85
51050008	MULTAS ADMTVAS FEDERALES NO FISCALES	3,488,000.00	0.00	3,488,000.00	26,078.95	21,470.80	984,286.23	79,173.00	48,372.00	77,023.20	1,236,404.18	35.45%	2,251,595.82
510500080001	MULTAS FEDERALES NO FISCALES	3,488,000.00	0.00	3,488,000.00	26,078.95	21,470.80	984,286.23	79,173.00	48,372.00	77,023.20	1,236,404.18	35.45%	2,251,595.82
5105000800010001	SECRETARIA DE GOBERNACION	3,488,000.00	0.00	3,488,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,488,000.00
5105000800010002	SECRETARIA DE ECONOMIA	0.00	0.00	0.00	0.00	0.00	10,027.00	5,855.00	213.60	14,407.00	30,502.60	0.00%	-30,502.60
5105000800010004	SRIA DE COMUNICACION Y TRANSPORTE	0.00	0.00	0.00	11,160.00	19,208.80	585,597.79	17,320.18	45,658.40	50,068.20	729,013.37	0.00%	-729,013.37
5105000800010005	SRIA DE TRAB. Y PREVICION SOCIAL	0.00	0.00	0.00	1,982.25	0.00	6,384.99	0.00	0.00	0.00	8,367.24	0.00%	-8,367.24
5105000800010006	PROCURADURIA FED DEL CONSUMIDOR	0.00	0.00	0.00	12,478.60	2,262.00	381,671.95	55,777.82	2,500.00	12,548.00	467,238.37	0.00%	-467,238.37
5105000800010007	P.G.R.	0.00	0.00	0.00	458.10	0.00	0.00	0.00	0.00	0.00	458.10	0.00%	-458.10
5105000800010011	SRIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	220.00	0.00	0.00	220.00	0.00%	-220.00
5105000800010016	MULTAS FEDERALES GOBIERNO	0.00	0.00	0.00	0.00	0.00	604.50	0.00	0.00	0.00	604.50	0.00%	-604.50
<b>5106</b>	<b>IMPUESTOS ADICIONALES</b>	<b>39,833,100.00</b>	<b>0.00</b>	<b>39,833,100.00</b>	<b>4,206,835.14</b>	<b>4,773,492.75</b>	<b>6,283,973.02</b>	<b>2,817,585.92</b>	<b>4,404,463.69</b>	<b>3,807,109.28</b>	<b>26,293,459.80</b>	<b>66.01%</b>	<b>13,539,640.20</b>
51060001	PRO-ALFABETIZACION	3,233,300.00	0.00	3,233,300.00	223,367.81	211,162.90	338,087.31	300,238.90	605,713.45	387,806.92	2,066,377.29	63.91%	1,166,922.71
510600010001	IMPUESTOS Y DERECHOS	3,233,300.00	0.00	3,233,300.00	223,367.81	211,162.90	338,087.31	300,238.90	605,713.45	387,806.92	2,066,377.29	63.91%	1,166,922.71
5106000100010001	PRO-ALFABETIZACION	3,233,300.00	0.00	3,233,300.00	223,367.81	211,162.90	338,087.31	300,238.90	605,713.45	387,806.92	2,066,377.29	63.91%	1,166,922.71
51060002	PRO-CENTRO DE SALUD Y/O HOSPITAL CIVIL	3,233,300.00	0.00	3,233,300.00	223,367.81	211,162.90	338,087.31	300,238.90	605,713.45	387,806.92	2,066,377.29	63.91%	1,166,922.71
510600020001	IMPUESTOS Y DERECHOS	3,233,300.00	0.00	3,233,300.00	223,367.81	211,162.90	338,087.31	300,238.90	605,713.45	387,806.92	2,066,377.29	63.91%	1,166,922.71
5106000200010001	PRO-HOSPITAL CIVIL (5%)	3,233,300.00	0.00	3,233,300.00	223,367.81	211,162.90	338,087.31	300,238.90	605,713.45	387,806.92	2,066,377.29	63.91%	1,166,922.71
51060003	PRO-MEJORAS MATERIALES	9,699,900.00	0.00	9,699,900.00	670,103.43	633,485.71	1,014,264.92	900,716.70	1,817,140.35	1,163,420.76	6,199,131.87	63.91%	3,500,768.13
510600030001	IMPUESTOS Y DERECHOS	9,699,900.00	0.00	9,699,900.00	670,103.43	633,485.71	1,014,264.92	900,716.70	1,817,140.35	1,163,420.76	6,199,131.87	63.91%	3,500,768.13
5106000300010001	PRO-MEJORAS MATERIALES (15%)	9,699,900.00	0.00	9,699,900.00	670,103.43	633,485.71	1,014,264.92	900,716.70	1,817,140.35	1,163,420.76	6,199,131.87	63.91%	3,500,768.13
51060007	PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	23,666,600.00	0.00	23,666,600.00	3,089,996.09	3,717,681.24	4,593,533.48	1,316,391.42	1,375,896.44	1,868,074.68	15,961,573.35	67.44%	7,705,026.65
510600070001	IMPUESTOS Y DERECHOS	23,666,600.00	0.00	23,666,600.00	3,089,996.09	3,717,681.24	4,593,533.48	1,316,391.42	1,375,896.44	1,868,074.68	15,961,573.35	67.44%	7,705,026.65
5106000700010001	PRO-ASISTENCIA SOC. Y/O PRO-DEPORTE (10%)	23,666,600.00	0.00	23,666,600.00	3,089,996.09	3,717,681.24	4,593,533.48	1,316,391.42	1,375,896.44	1,868,074.68	15,961,573.35	67.44%	7,705,026.65
<b>TOTAL DE INGRESOS</b>		<b>1,201,378,000.00</b>	<b>0.00</b>	<b>1,201,378,000.00</b>	<b>99,922,590.25</b>	<b>129,641,976.72</b>	<b>146,172,911.06</b>	<b>99,647,614.70</b>	<b>116,194,903.51</b>	<b>125,700,215.12</b>	<b>717,280,211.36</b>	<b>59.70%</b>	<b>484,097,788.64</b>