





H. CONGRESO DEL ESTADO DE SINALOA  
CONTADURIA MAYOR DE HACIENDA  
H. AYUNTAMIENTO DE CHOIX



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2007

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4103308	SEGURIDAD POUBLICA	35,000.00	-12,000.00	23,000.00	4,082.50	0.00	1,330.00	0.00	0.00	0.00	5,412.50	23.53%	17,587.50
	OBRAS Y SERVICIOS PUBLICOS	50,000.00	-20,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	30,000.00
	MEDICINAS Y SERVICIOS MEDICOS	251,500.00	89,900.00	341,400.00	52,404.43	21,037.21	20,644.86	76,906.54	31,846.16	56,518.82	259,358.02	75.97%	82,041.98
	GOBERNACION	36,500.00	6,900.00	43,400.00	2,004.00	954.50	3,499.52	7,853.88	2,918.01	22,652.85	39,882.76	91.90%	3,517.24
	HACIENDA	35,000.00	45,000.00	80,000.00	8,306.80	12,067.95	9,274.05	5,824.63	20,327.67	16,655.98	72,457.07	90.57%	7,542.93
	SEGURIDAD PUBLICA	26,000.00	-4,500.00	21,500.00	2,582.00	4,548.70	1,513.50	5,165.26	2,162.24	1,321.11	17,292.81	80.43%	4,207.19
	OBRAS Y SERVICIOS PUBLICOS	94,000.00	42,500.00	136,500.00	39,401.63	3,466.06	6,357.79	58,062.77	6,438.25	15,716.38	129,442.88	94.83%	7,057.12
4103309	FONDOS FEDERALES	60,000.00	0.00	60,000.00	110.00	0.00	0.00	0.00	0.00	172.50	282.50	0.47%	59,717.50
	FLETES Y ACARREOS	25,000.00	-1,000.00	24,000.00	0.00	7,100.00	0.00	900.00	10,800.00	600.00	19,400.00	80.83%	4,600.00
	OBRAS Y SERVICIOS PUBLICOS	25,000.00	-1,000.00	24,000.00	0.00	7,100.00	0.00	900.00	10,800.00	600.00	19,400.00	80.83%	4,600.00
4103310	HERRAMIENTA Y UTENCILIOS MENORES	52,000.00	-24,000.00	28,000.00	4,662.80	0.00	4,045.03	1,558.00	0.00	5,770.00	16,035.83	57.27%	11,964.17
	GOBERNACION	3,000.00	-1,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,000.00
	HACIENDA	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
4103311	OBRAS Y SERVICIOS PUBLICOS	23,000.00	-8,000.00	15,000.00	4,430.50	0.00	4,045.03	0.00	0.00	4,600.00	13,075.53	87.17%	1,924.47
	FONDOS FEDERALES	25,000.00	-15,000.00	10,000.00	232.30	0.00	0.00	1,558.00	0.00	1,170.00	2,960.30	29.60%	7,039.70
	ARREGLOS FLORALES Y CORONAS	8,000.00	13,000.00	21,000.00	320.00	980.00	2,405.00	2,250.00	8,700.00	5,175.00	19,830.00	94.43%	1,170.00
4103312	OBRAS Y SERVICIOS PUBLICOS	8,000.00	13,000.00	21,000.00	320.00	980.00	2,405.00	2,250.00	8,700.00	5,175.00	19,830.00	94.43%	1,170.00
	MATERIAL FOTOGRAFICO	20,000.00	-3,000.00	17,000.00	819.99	9,356.00	0.00	0.00	1,894.00	2,960.00	15,029.99	88.41%	1,970.01
	OBRAS Y SERVICIOS PUBLICOS	20,000.00	-3,000.00	17,000.00	819.99	9,356.00	0.00	0.00	1,894.00	2,960.00	15,029.99	88.41%	1,970.01
4103313	MUNICIONES Y BASTIMENTOS DE SEGURIDAD	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	30,000.00
	FONDOS FEDERALES	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	30,000.00
	SERVICIO DE FOTOCOPIADO	5,000.00	-4,000.00	1,000.00	0.00	0.00	0.00	102.00	110.00	368.00	580.00	58.00%	420.00
4103314	HACIENDA	3,000.00	-2,500.00	500.00	0.00	0.00	0.00	102.00	110.00	0.00	212.00	42.40%	288.00
	OBRAS Y SERVICIOS PUBLICOS	2,000.00	-1,500.00	500.00	0.00	0.00	0.00	0.00	0.00	368.00	368.00	73.60%	132.00
	CONSUMO DE AGUA	400,000.00	-4,000.00	396,000.00	0.00	33,000.00	66,000.00	0.00	66,000.00	33,000.00	198,000.00	50.00%	198,000.00
4103315	HACIENDA	400,000.00	-4,000.00	396,000.00	0.00	33,000.00	66,000.00	0.00	66,000.00	33,000.00	198,000.00	50.00%	198,000.00
	PROG. Y ACCESORIOS PARA EQUIPO DE COMPUTO	51,500.00	-12,000.00	39,500.00	4,025.00	0.00	32,200.00	0.00	0.00	603.75	36,828.75	93.24%	2,671.25
	GOBERNACION	8,000.00	-7,500.00	500.00	0.00	0.00	0.00	0.00	0.00	161.00	161.00	32.20%	339.00
4103317	HACIENDA	30,000.00	7,000.00	37,000.00	4,025.00	0.00	32,200.00	0.00	0.00	0.00	36,225.00	97.91%	775.00
	OBRAS Y SERVICIOS PUBLICOS	13,500.00	-11,500.00	2,000.00	0.00	0.00	0.00	0.00	0.00	442.75	442.75	22.14%	1,557.25
	<b>4104</b>	<b>SERVICIOS GENERALES</b>	<b>2,578,000.00</b>	<b>130,057.00</b>	<b>2,708,057.00</b>	<b>320,285.70</b>	<b>260,601.21</b>	<b>477,731.88</b>	<b>196,127.07</b>	<b>568,115.90</b>	<b>344,938.77</b>	<b>2,167,800.53</b>	<b>80.05%</b>
4104401	MANTENIMIENTO DE ALUMBRADO PUBLICO	100,000.00	-55,000.00	45,000.00	17,968.02	1,400.01	3,861.41	7,000.50	370.67	6,104.00	36,704.61	81.57%	8,295.39
	OBRAS Y SERVICIOS PUBLICOS	100,000.00	-55,000.00	45,000.00	17,968.02	1,400.01	3,861.41	7,000.50	370.67	6,104.00	36,704.61	81.57%	8,295.39
4104402	MANTENIMIENTO DE ASEO Y LIMPIA	35,000.00	-29,000.00	6,000.00	4,648.82	0.00	0.00	1,334.07	0.00	0.00	5,982.89	99.71%	17.11
	OBRAS Y SERVICIOS PUBLICOS	35,000.00	-29,000.00	6,000.00	4,648.82	0.00	0.00	1,334.07	0.00	0.00	5,982.89	99.71%	17.11
4104403	MANTENIMIENTO DE MUEBLES Y EQUIPO OFICINA	12,000.00	-10,000.00	2,000.00	172.50	0.00	747.50	0.00	298.00	0.00	1,218.00	60.90%	782.00
	GOBERNACION	12,000.00	-10,000.00	2,000.00	172.50	0.00	747.50	0.00	298.00	0.00	1,218.00	60.90%	782.00
	MANTENIMIENTO DE CALLES	10,000.00	50,000.00	60,000.00	0.00	1,014.99	11,587.46	40,086.00	1,316.00	4,000.00	58,004.45	96.67%	1,995.55
4104404	OBRAS Y SERVICIOS PUBLICOS	10,000.00	50,000.00	60,000.00	0.00	1,014.99	11,587.46	40,086.00	1,316.00	4,000.00	58,004.45	96.67%	1,995.55
	MANTENIMIENTO DE PANTEONES	5,000.00	-4,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
	OBRAS Y SERVICIOS PUBLICOS	5,000.00	-4,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
4104405	MANTENIMIENTO Y MEJORAS DE OFICINA	20,000.00	0.00	20,000.00	5,337.50	3,346.67	0.00	1,725.00	1,286.00	7,378.01	19,073.18	95.37%	926.82
	OBRAS Y SERVICIOS PUBLICOS	20,000.00	0.00	20,000.00	5,337.50	3,346.67	0.00	1,725.00	1,286.00	7,378.01	19,073.18	95.37%	926.82
	MANTENIMIENTO Y MEJORAS DE EDIFICIOS	40,000.00	37,000.00	77,000.00	138.82	4,716.07	19,253.88	0.00	0.00	47,659.91	71,768.68	93.21%	5,231.32
4104406	OBRAS Y SERVICIOS PUBLICOS	20,000.00	7,000.00	27,000.00	138.82	4,716.07	19,253.88	0.00	0.00	2,371.91	26,480.68	98.08%	519.32
	FONDOS FEDERALES	20,000.00	30,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	45,288.00	45,288.00	90.58%	4,712.00
	MANTENIMIENTO DE MERCADOS Y RASTROS	2,000.00	-500.00	1,500.00	0.00	0.00	0.00	1,239.56	0.00	0.00	1,239.56	82.64%	260.44
4104407	OBRAS Y SERVICIOS PUBLICOS	2,000.00	-500.00	1,500.00	0.00	0.00	0.00	1,239.56	0.00	0.00	1,239.56	82.64%	260.44
	REPARACION DE EQUIPO DE TRANSP. Y MAQUINARIA	1,780,000.00	213,157.00	1,993,157.00	253,471.02	199,825.67	343,014.97	131,891.89	530,679.52	244,593.90	1,703,476.97	85.47%	289,680.03
	GOBERNACION	90,000.00	-25,000.00	65,000.00	13,350.75	6,817.45	13,460.75	944.00	21,177.25	700.00	56,450.20	86.85%	8,549.80





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CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4105521	IMPTO. PREDIAL) GASTOS ADMINISTRATIVOS C O C C A F	80,000.00 30,354.00	-5,000.00 0.00	75,000.00 30,354.00	5,596.42 2,530.00	6,923.46 2,530.00	5,831.95 2,530.00	5,281.00 2,530.00	5,281.00 2,530.00	5,281.00 2,530.00	34,194.83 15,180.00	45.59% 50.01%	40,805.17 15,174.00
4105522	GASTOS ADMINISTRATIVOS ACTIVIDADES CIVICAS Y CULTURALES	30,354.00 400,000.00	0.00 -150,000.00	30,354.00 250,000.00	2,530.00 24,720.88	2,530.00 25,514.05	2,530.00 46,728.45	2,530.00 35,198.23	2,530.00 53,846.76	2,530.00 6,470.00	15,180.00 192,478.37	50.01% 76.99%	15,174.00 57,521.63
4105525	OBRAS Y SERVICIOS PUBLICOS OPERATIVO DE SEMANA SANTA FONDOS FEDERALES	400,000.00 46,423.00 46,423.00	-150,000.00 -19,345.00 -19,345.00	250,000.00 27,078.00 27,078.00	24,720.88 0.00 0.00	25,514.05 0.00 0.00	46,728.45 0.00 0.00	35,198.23 27,078.00 27,078.00	53,846.76 0.00 0.00	6,470.00 0.00 0.00	192,478.37 27,078.00 27,078.00	76.99% 100.00% 100.00%	57,521.63 0.00 0.00
<b>4106</b>	<b>APOYO ORGANISMO Y ASISTENCIA SOCIAL</b>	<b>5,509,564.00</b>	<b>0.00</b>	<b>5,509,564.00</b>	<b>321,521.64</b>	<b>420,148.12</b>	<b>520,641.61</b>	<b>774,211.46</b>	<b>473,251.50</b>	<b>363,107.09</b>	<b>2,872,881.42</b>	<b>52.14%</b>	<b>2,636,682.58</b>
4106601	HOSPITALES	150,000.00	0.00	150,000.00	4,505.64	10,716.00	16,697.89	24,352.00	23,529.67	23,754.65	103,555.85	69.04%	46,444.15
4106602	OBRAS Y SERVICIOS PUBLICOS APOYOS A LA EDUCACION	150,000.00 800,000.00	0.00 0.00	150,000.00 800,000.00	4,505.64 64,348.94	10,716.00 102,071.82	16,697.89 63,785.09	24,352.00 57,826.38	23,529.67 124,778.03	23,754.65 70,913.01	103,555.85 483,723.27	69.04% 60.47%	46,444.15 316,276.73
4106604	OBRAS Y SERVICIOS PUBLICOS APOYO Y VIVIENDA D PRECARISTAS	800,000.00 200,000.00	0.00 0.00	800,000.00 200,000.00	64,348.94 15,477.01	102,071.82 0.00	63,785.09 3,359.96	57,826.38 0.00	124,778.03 0.00	70,913.01 0.00	483,723.27 18,836.97	60.47% 9.42%	316,276.73 181,163.03
4106605	OBRAS Y SERVICIOS PUBLICOS FINANCIAMIENTO A PARTIDOS POLITICOS GOBERNACION	200,000.00 577,200.00	0.00 0.00	200,000.00 577,200.00	15,477.01 47,600.00	0.00 47,600.00	3,359.96 47,600.00	0.00 47,600.00	0.00 47,600.00	0.00 66,640.00	18,836.97 304,640.00	9.42% 52.78%	181,163.03 272,560.00
4106608	BECAS FONDOS FEDERALES	1,350,000.00 1,350,000.00	0.00 0.00	1,350,000.00 1,350,000.00	0.00 0.00	0.00 0.00	0.00 0.00	415,161.98 415,161.98	0.00 0.00	0.00 0.00	415,161.98 415,161.98	30.75% 30.75%	934,838.02 934,838.02
4106609	APOYO AL DEPORTE OBRAS Y SERVICIOS PUBLICOS	212,364.00 212,364.00	0.00 0.00	212,364.00 212,364.00	17,763.41 17,763.41	18,430.00 18,430.00	54,584.03 54,584.03	31,336.95 31,336.95	24,744.16 24,744.16	7,390.00 7,390.00	154,248.55 154,248.55	72.63% 72.63%	58,115.45 58,115.45
4106610	APOYO A ASILOS E INDINGENTES OBRAS Y SERVICIOS PUBLICOS	12,000.00 12,000.00	0.00 0.00	12,000.00 12,000.00	0.00 0.00	1,000.00 1,000.00	0.00 0.00	1,000.00 1,000.00	0.00 0.00	2,000.00 2,000.00	4,000.00 4,000.00	33.33% 33.33%	8,000.00 8,000.00
4106620	OTROS APOYOS OBRAS Y SERVICIOS PUBLICOS	2,148,000.00 1,600,000.00	0.00 0.00	2,148,000.00 1,600,000.00	171,826.64 127,826.64	240,330.30 196,330.30	334,614.64 290,614.64	196,934.15 152,934.15	252,599.64 208,599.64	192,409.43 148,409.43	1,388,714.80 1,124,714.80	64.65% 70.29%	759,285.20 475,285.20
4106623	FONDOS FEDERALES APOYOS PROGRAMAS MICROCUENCAS OBRAS Y SERVICIOS PUBLICOS	548,000.00 60,000.00 60,000.00	0.00 0.00 0.00	548,000.00 60,000.00 60,000.00	44,000.00 0.00 0.00	44,000.00 0.00 0.00	44,000.00 0.00 0.00	44,000.00 0.00 0.00	44,000.00 0.00 0.00	44,000.00 0.00 0.00	264,000.00 0.00 0.00	48.18% 0.00% 0.00%	284,000.00 60,000.00 60,000.00
<b>4107</b>	<b>DEUDA PUBLICA</b>	<b>1,970,479.00</b>	<b>22,000.00</b>	<b>1,992,479.00</b>	<b>192,424.05</b>	<b>381,222.84</b>	<b>498,248.90</b>	<b>469,158.09</b>	<b>552,820.29</b>	<b>366,252.09</b>	<b>2,460,126.26</b>	<b>123.47%</b>	<b>-467,647.26</b>
4107701	ACREEDORES DIVERSOS DEUDA PUBLICA	712,183.00 0.00	0.00 0.00	712,183.00 0.00	141,958.28 0.00	19,691.13 19,691.13	-600.00 -600.00	409,799.61 409,799.61	214,799.61 214,799.61	258,113.82 258,113.82	1,043,762.45 901,804.17	146.56% 0.00%	-331,579.45 -901,804.17
4107702	FONDOS FEDERALES PROVEEDORES DEUDA PUBLICA	712,183.00 1,258,296.00 1,258,296.00	0.00 22,000.00 22,000.00	712,183.00 1,280,296.00 1,280,296.00	141,958.28 50,465.77 50,465.77	0.00 361,531.71 361,531.71	0.00 498,848.90 498,848.90	0.00 59,358.48 59,358.48	0.00 338,020.68 338,020.68	0.00 108,138.27 108,138.27	141,958.28 1,416,363.81 1,416,363.81	19.93% 110.63% 110.63%	570,224.72 -136,067.81 -136,067.81
<b>4108</b>	<b>ADQUISICIONES</b>	<b>750,000.00</b>	<b>-239,000.00</b>	<b>511,000.00</b>	<b>13,725.25</b>	<b>77,973.38</b>	<b>7,245.00</b>	<b>4,798.01</b>	<b>4,849.00</b>	<b>0.00</b>	<b>108,590.64</b>	<b>21.25%</b>	<b>402,409.36</b>
4108801	MOBILIARIO Y EQUIPO DE OFICINA ADQUISICIONES	60,000.00 50,000.00	0.00 0.00	60,000.00 50,000.00	0.00 0.00	1,290.00 1,290.00	0.00 0.00	4,798.01 4,798.01	4,849.00 4,849.00	0.00 0.00	10,937.01 10,937.01	18.23% 21.87%	49,062.99 39,062.99
4108802	FONDOS FEDERALES EQUIPO DE TRANSPORTE	10,000.00 550,000.00	0.00 -250,000.00	10,000.00 300,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00% 0.00%	10,000.00 300,000.00
4108805	ADQUISICIONES Y CONSTRUCCIONES FONDOS FEDERALES	250,000.00 300,000.00	-250,000.00 0.00	0.00 300,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00% 0.00%	0.00 300,000.00
4108806	EQUIPO DE COMUNICACIÓN ADQUISICIONES Y CONSTRUCCIONES	65,000.00 25,000.00	-15,000.00 -15,000.00	50,000.00 10,000.00	4,640.25 4,640.25	949.00 949.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	5,589.25 5,589.25	11.18% 55.89%	44,410.75 4,410.75
4108809	FONDOS FEDERALES HERRAMIENTA Y EQUIPO ADQUISICIONES Y CONSTRUCCIONES	40,000.00 50,000.00	0.00 31,000.00	40,000.00 81,000.00	0.00 0.00	0.00 75,734.38	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 75,734.38	0.00% 93.50%	40,000.00 5,265.62
4108809	EQUIPO DE COMPUTO ADQUISICIONES Y CONTRUCCIONES	25,000.00 25,000.00	-5,000.00 -5,000.00	20,000.00 20,000.00	9,085.00 9,085.00	0.00 0.00	7,245.00 7,245.00	0.00 0.00	0.00 0.00	0.00 0.00	16,330.00 16,330.00	81.65% 81.65%	3,670.00 3,670.00
<b>4109</b>	<b>CONSTRUCCIONES</b>	<b>12,110,947.66</b>	<b>400,684.34</b>	<b>12,511,632.00</b>	<b>70,337.92</b>	<b>186,818.39</b>	<b>355,617.90</b>	<b>239,631.11</b>	<b>1,108,790.18</b>	<b>1,001,659.81</b>	<b>2,962,855.31</b>	<b>23.68%</b>	<b>9,548,776.69</b>
4109909	APLICACION AL IMPUESTO PREDIAL RUSTICO	115,547.66	8,088.34	123,636.00	0.00	0.00	0.00	0.00	12,480.00	28,064.52	40,544.52	32.79%	83,091.48



H. CONGRESO DEL ESTADO DE SINALOA  
 CONTADURIA MAYOR DE HACIENDA  
 H. AYUNTAMIENTO DE CHOIX



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2007

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4109911	CONSTRUCCIONES	115,547.66	8,088.34	123,636.00	0.00	0.00	0.00	0.00	12,480.00	28,064.52	40,544.52	32.79%	83,091.48
	APLIC. AL FONDO DE APORT. INF. SOCIAL MPAL.	11,995,400.00	392,596.00	12,387,996.00	70,337.92	186,818.39	355,617.90	239,631.11	1,096,310.18	973,595.29	2,922,310.79	23.59%	9,465,685.21
	FONDOS FEDERALES	11,995,400.00	392,596.00	12,387,996.00	70,337.92	186,818.39	355,617.90	239,631.11	1,096,310.18	973,595.29	2,922,310.79	23.59%	9,465,685.21
<b>4110</b>	<b>SUBSIDIOS Y TRANSFERENCIAS</b>	<b>2,194,369.00</b>	<b>0.00</b>	<b>2,194,369.00</b>	<b>115,426.09</b>	<b>85,426.09</b>	<b>185,426.09</b>	<b>105,426.09</b>	<b>196,426.09</b>	<b>376,426.09</b>	<b>1,064,556.54</b>	<b>48.51%</b>	<b>1,129,812.46</b>
4110111	DIF SISTEMA MUNICIPAL	1,800,000.00	0.00	1,800,000.00	100,000.00	70,000.00	170,000.00	90,000.00	181,000.00	171,000.00	782,000.00	43.44%	1,018,000.00
	SUBSIDIOS Y TRASFERENCIAS	1,800,000.00	0.00	1,800,000.00	100,000.00	70,000.00	170,000.00	90,000.00	181,000.00	171,000.00	782,000.00	43.44%	1,018,000.00
4110117	JUNTA MUNICIPAL DE AGUA POTABLE Y ALCANTARILLADO	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	190,000.00	190,000.00	95.00%	10,000.00
	SUBSIDIOS Y TRANSFERENCIAS	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	190,000.00	190,000.00	95.00%	10,000.00
4110121	COMISION ESTATAL DE GESTION EMPRESARIAL	194,369.00	0.00	194,369.00	15,426.09	15,426.09	15,426.09	15,426.09	15,426.09	15,426.09	92,556.54	47.62%	101,812.46
	SUBSIDIOS Y TRANSFERENCIAS	194,369.00	0.00	194,369.00	15,426.09	15,426.09	15,426.09	15,426.09	15,426.09	15,426.09	92,556.54	47.62%	101,812.46
	<b>TOTAL DE PRESUPUESTO DEL EJERCICIO</b>	<b>51,157,499.00</b>	<b>722,411.00</b>	<b>51,879,910.00</b>	<b>3,163,050.84</b>	<b>3,840,457.13</b>	<b>4,598,749.83</b>	<b>4,163,069.38</b>	<b>5,244,265.24</b>	<b>4,959,977.28</b>	<b>25,969,569.70</b>	<b>50.06%</b>	<b>25,910,340.30</b>
4201	<b>PRESUPUESTO DE EJERCICIOS ANTERIORES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>0.00%</b>	<b>-16,000.00</b>
	<b>TOTAL DE EGRESOS</b>	<b>51,157,499.00</b>	<b>722,411.00</b>	<b>51,879,910.00</b>	<b>3,163,050.84</b>	<b>3,840,457.13</b>	<b>4,598,749.83</b>	<b>4,163,069.38</b>	<b>5,260,265.24</b>	<b>4,959,977.28</b>	<b>25,985,569.70</b>	<b>50.09%</b>	<b>25,894,340.30</b>