



H. CONGRESO DEL ESTADO DE SINALOA  
CONTADURIA MAYOR DE HACIENDA  
H. AYUNTAMIENTO DE CHOIX



INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2007

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
<b>5101</b>	<b>IMPUESTOS</b>	<b>593,636.00</b>	<b>0.00</b>	<b>593,636.00</b>	<b>154,486.97</b>	<b>131,741.18</b>	<b>148,884.89</b>	<b>49,176.55</b>	<b>47,742.95</b>	<b>83,437.16</b>	<b>615,469.70</b>	<b>103.68%</b>	<b>-21,833.70</b>
5101005	IMPUESTO PREDIAL	473,636.00	0.00	473,636.00	115,440.65	117,882.04	118,304.00	35,198.27	24,871.77	57,669.69	469,366.42	99.10%	4,269.58
5101005001	IMPUESTO PREDIAL URBANO	350,000.00	0.00	350,000.00	106,934.02	95,592.28	112,051.37	24,312.62	13,432.14	10,943.67	363,266.10	103.79%	-13,266.10
51010050010001	IMPUESTO PREDIAL URBANO	350,000.00	0.00	350,000.00	106,934.02	95,592.28	112,051.37	24,312.62	13,432.14	10,943.67	363,266.10	103.79%	-13,266.10
5101005002	IMPUESTO PREDIAL RUSTICO	123,636.00	0.00	123,636.00	8,506.63	22,289.76	6,252.63	10,885.65	11,439.63	46,726.02	106,100.32	85.82%	17,535.68
5101006	ADQUISICION DE INMUEBLES	120,000.00	0.00	120,000.00	39,046.32	13,859.14	30,580.89	13,978.28	22,871.18	25,767.47	146,103.28	121.75%	-26,103.28
5101006001	PREDIOS URBANOS	100,000.00	0.00	100,000.00	39,046.32	13,859.14	30,580.89	13,978.28	22,871.18	25,767.47	146,103.28	146.10%	-46,103.28
51010060010001	PREDIOS URBANOS	100,000.00	0.00	100,000.00	39,046.32	13,859.14	30,580.89	13,978.28	22,871.18	25,767.47	146,103.28	146.10%	-46,103.28
5101006002	PREDIOS RUSTICOS	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	20,000.00
51010060020001	PREDIOS RUSTICOS	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	20,000.00
<b>5102</b>	<b>DERECHOS</b>	<b>270,000.00</b>	<b>0.00</b>	<b>270,000.00</b>	<b>18,434.80</b>	<b>67,747.63</b>	<b>104,381.59</b>	<b>13,003.06</b>	<b>18,420.56</b>	<b>13,995.71</b>	<b>235,983.35</b>	<b>87.40%</b>	<b>34,016.65</b>
5102001	OBRAS PUBLICAS	10,000.00	0.00	10,000.00	442.00	1,440.83	137.59	1,959.86	189.76	2,000.49	6,170.53	61.71%	3,829.47
5102001006	EXP.DE LIC. P/CONST. REMOD. DEMOL. DE EDIFICIOS	10,000.00	0.00	10,000.00	442.00	1,440.83	137.59	1,959.86	189.76	2,000.49	6,170.53	61.71%	3,829.47
5102012	POR EL USO DE PISO EN LA VÍA PÚBLICA Y SITIOS PÚBLICOS	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
5102014	OTORG. DE REVAL., PERMISOS O AUTORIZ. P/FUNC. DE ESTAB. Y LOC. P/VTA. YCONS. DE BEBIDAS ALCOHOLICAS	250,000.00	0.00	250,000.00	17,992.80	66,306.80	104,244.00	11,043.20	18,230.80	11,995.22	229,812.82	91.93%	20,187.18
5102014001	REVALIDACION ANUAL DE LICENCIAS	250,000.00	0.00	250,000.00	17,992.80	66,306.80	104,244.00	11,043.20	18,230.80	11,995.22	229,812.82	91.93%	20,187.18
<b>5103</b>	<b>PRODUCTOS</b>	<b>45,000.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>509.17</b>	<b>0.00</b>	<b>1,563.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,072.73</b>	<b>4.61%</b>	<b>42,927.27</b>
5103001	ARREND. Y VTA. DE BIENES MUEBLES E INMUEBLES PROP. DEL MUNICIPIO	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	20,000.00
5103001001	ARREND. Y VTA. DE BIENES INMUEBLES	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	20,000.00
5103003	RENDIMIENTOS SOBRE INVERSIONES	25,000.00	0.00	25,000.00	509.17	0.00	1,563.56	0.00	0.00	0.00	2,072.73	8.29%	22,927.27
<b>5104</b>	<b>APROVECHAMIENTOS</b>	<b>752,000.00</b>	<b>0.00</b>	<b>752,000.00</b>	<b>68,550.76</b>	<b>107,919.57</b>	<b>331,724.85</b>	<b>48,754.84</b>	<b>89,581.92</b>	<b>30,727.11</b>	<b>677,259.05</b>	<b>90.06%</b>	<b>74,740.95</b>
5104001	MULTAS	20,000.00	0.00	20,000.00	4,200.00	1,400.00	2,214.30	521.37	1,330.32	1,480.69	11,146.68	55.73%	8,853.32
5104001001	DISPOSICIONES FISCALES	20,000.00	0.00	20,000.00	4,200.00	1,400.00	2,214.30	521.37	1,330.32	1,480.69	11,146.68	55.73%	8,853.32
51040010010006	MULTAS DE SEGURIDAD PUBLICA	20,000.00	0.00	20,000.00	4,200.00	1,400.00	1,000.00	0.00	1,000.00	250.00	7,850.00	39.25%	12,150.00
51040010010009	MULTAS PREDIAL RUSTICO	0.00	0.00	0.00	0.00	0.00	1,214.30	521.37	330.32	1,230.69	3,296.68	0.00%	-3,296.68
5104003	REZAGOS	30,000.00	0.00	30,000.00	23,335.76	14,504.57	28,125.55	12,249.68	42,027.74	11,966.86	132,210.16	440.70%	-102,210.16
5104003001	PREDIAL URBANO	30,000.00	0.00	30,000.00	11,776.63	11,663.05	17,067.10	9,826.84	5,413.92	4,817.42	60,564.96	201.88%	-30,564.96
51040030010001	REZAGOS PREDIAL URBANO	29,000.00	0.00	29,000.00	11,776.63	11,663.05	17,067.10	9,826.84	5,413.92	4,817.42	60,564.96	208.84%	-31,564.96
51040030010002	REZAGOS PREDIAL RUSTICO	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
5104003004	INGRESO TRANSITO	0.00	0.00	0.00	11,559.13	2,841.52	11,058.45	2,422.84	36,613.82	7,149.44	71,645.20	0.00%	-71,645.20
51040030040001	EJERCICIO	0.00	0.00	0.00	11,559.13	2,841.52	11,058.45	2,422.84	36,613.82	7,149.44	71,645.20	0.00%	-71,645.20
5104004	RECARGOS	2,000.00	0.00	2,000.00	0.00	0.00	0.00	331.30	1,093.85	1,079.56	2,504.71	125.24%	-504.71
5104004001	PREDIAL URBANO	1,400.00	0.00	1,400.00	0.00	0.00	0.00	0.00	0.00	1,079.56	1,079.56	77.11%	320.44
51040040010001	RECARGOS PREDIAL URBANO	1,400.00	0.00	1,400.00	0.00	0.00	0.00	0.00	0.00	1,079.56	1,079.56	77.11%	320.44
5104004002	PREDIAL RUSTICO	600.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	600.00
51040040020002	RECARGOS PREDIAL RUSTICO	600.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	600.00
5104004003	OTROS RECARGOS	0.00	0.00	0.00	0.00	0.00	0.00	331.30	1,093.85	0.00	1,425.15	0.00%	-1,425.15
51040040030001	RECARGOS REVALIC. DE LIC. ALCOHOLES	0.00	0.00	0.00	0.00	0.00	0.00	331.30	1,093.85	0.00	1,425.15	0.00%	-1,425.15
5104006	OTROS APROVECHAMIENTOS	700,000.00	0.00	700,000.00	41,015.00	92,015.00	301,385.00	35,652.49	45,130.01	16,200.00	531,397.50	75.91%	168,602.50
5104006001	DONATIVOS	650,000.00	0.00	650,000.00	41,015.00	92,015.00	301,385.00	35,652.49	45,130.01	9,900.00	525,097.50	80.78%	124,902.50
51040060010001	DONATIVOS	630,000.00	0.00	630,000.00	41,015.00	92,015.00	301,385.00	35,652.49	45,130.01	9,900.00	525,097.50	83.35%	104,902.50
51040060010004	DESARROLLO INSTITUCIONAL	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	20,000.00
5104006002	INGRESOS DE TRANSITO	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	50,000.00
5104006004	OTROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,300.00	6,300.00	0.00%	-6,300.00
<b>5105</b>	<b>PARTICIPACIONES</b>	<b>49,370,000.00</b>	<b>722,411.00</b>	<b>50,092,411.00</b>	<b>3,746,952.52</b>	<b>3,644,929.45</b>	<b>5,273,134.80</b>	<b>5,029,540.12</b>	<b>5,350,091.06</b>	<b>5,379,019.86</b>	<b>28,423,667.81</b>	<b>56.74%</b>	<b>21,668,743.19</b>
5105001	FEDERALES	27,614,000.00	0.00	27,614,000.00	1,658,592.84	2,396,766.50	2,344,105.01	2,944,051.45	3,007,958.66	3,213,186.02	15,564,660.48	56.37%	12,049,339.52
5105001001	PARTICIPACIONES FEDERALES	27,614,000.00	0.00	27,614,000.00	1,658,592.84	2,396,766.50	2,344,105.01	2,944,051.45	3,007,958.66	3,213,186.02	15,564,660.48	56.37%	12,049,339.52



H. CONGRESO DEL ESTADO DE SINALOA  
CONTADURIA MAYOR DE HACIENDA  
H. AYUNTAMIENTO DE CHOIX



INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2007

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
5105002	ESTATALES	50,000.00	0.00	50,000.00	4,806.30	7,666.80	6,876.00	8,207.70	5,275.50	7,005.15	39,837.45	79.67%	10,162.55
5105004	DE LOS FONDOS APORT. FEDERALES	21,706,000.00	722,411.00	22,428,411.00	2,083,553.38	1,240,496.15	2,922,153.79	2,077,280.97	2,336,856.90	2,158,828.69	12,819,169.88	57.16%	9,609,241.12
5105004001	FONDO INFRAEST. SOC. MUNICIPAL	11,998,000.00	394,996.00	12,392,996.00	1,247,435.43	1,240,421.24	1,249,802.19	1,240,970.82	1,500,679.46	1,322,604.93	7,801,914.07	62.95%	4,591,081.93
51050040010001	APORT. FONDO INFRAES. SOC. MUNICIPAL	11,978,000.00	394,996.00	12,372,996.00	1,237,299.61	1,237,299.61	1,237,299.61	1,237,299.61	1,237,299.61	1,237,299.61	7,423,797.66	60.00%	4,949,198.34
51050040010002	RENDIMIENTOS FAIS	20,000.00	0.00	20,000.00	935.82	1,121.63	2,002.58	2,671.21	3,379.85	3,778.32	13,889.41	69.45%	6,110.59
51050040010003	APORT. TERCEROS BENEFIC. OBRAS	0.00	0.00	0.00	9,200.00	2,000.00	10,500.00	1,000.00	260,000.00	81,527.00	364,227.00	0.00%	-364,227.00
5105004002	FONDO DE FORTALEC. MUNICIPAL	9,708,000.00	327,415.00	10,035,415.00	836,117.95	74.91	1,672,351.60	836,310.15	836,177.44	836,223.76	5,017,255.81	50.00%	5,018,159.19
51050040020001	APORT. FONDO FORT. MUNICIPAL	9,706,000.00	327,415.00	10,033,415.00	836,117.95	0.00	1,672,235.90	836,117.95	836,117.95	836,117.95	5,016,707.70	50.00%	5,016,707.30
51050040020002	RENDIMIENTOS DEL FONDO DE FORTALEC. MUNICIPAL	2,000.00	0.00	2,000.00	0.00	74.91	115.70	192.20	59.49	105.81	548.11	27.41%	1,451.89
<b>5106</b>	<b>IMPUESTOS ADICIONALES</b>	<b>126,863.00</b>	<b>0.00</b>	<b>126,863.00</b>	<b>22,423.35</b>	<b>31,885.43</b>	<b>43,937.87</b>	<b>8,168.45</b>	<b>9,379.39</b>	<b>11,854.79</b>	<b>127,649.28</b>	<b>100.62%</b>	<b>-786.28</b>
5106001	PRO-ALFABETIZACION	13,500.00	0.00	13,500.00	921.74	3,387.38	5,219.08	650.15	921.03	699.78	11,799.16	87.40%	1,700.84
5106001001	PRO-ALFABETIZACION	13,500.00	0.00	13,500.00	921.74	3,387.38	5,219.08	650.15	921.03	699.78	11,799.16	87.40%	1,700.84
5106002	PRO-CENTRO DE SALUD Y/O PRO-HOSPITAL CIVIL	13,500.00	0.00	13,500.00	921.74	3,387.38	5,219.08	650.15	921.03	699.78	11,799.16	87.40%	1,700.84
5106003	PRO-MEJORAS MATERIALES	40,500.00	0.00	40,500.00	2,765.22	10,162.14	15,657.24	1,950.46	2,763.08	2,099.35	35,397.49	87.40%	5,102.51
5106007	PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	59,363.00	0.00	59,363.00	17,814.65	14,948.53	17,842.47	4,917.69	4,774.25	8,355.88	68,653.47	115.65%	-9,290.47
<b>TOTAL DE INGRESOS</b>		<b>51,157,499.00</b>	<b>722,411.00</b>	<b>51,879,910.00</b>	<b>4,011,357.57</b>	<b>3,984,223.26</b>	<b>5,903,627.56</b>	<b>5,148,643.02</b>	<b>5,515,215.88</b>	<b>5,519,034.63</b>	<b>30,082,101.92</b>	<b>57.98%</b>	<b>21,797,808.08</b>