



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA  
H. AYUNTAMIENTO DE CHOIX**



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2007

**ANEXO “B-2”**

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
<b>4101</b>	<b>SUELDOS Y SALARIOS</b>	<b>16,529,976.00</b>	<b>16,636,366.15</b>	<b>8,322,748.58</b>	<b>1,392,838.47</b>	<b>1,388,130.75</b>	<b>1,309,049.08</b>	<b>1,346,665.86</b>	<b>1,364,020.97</b>	<b>1,353,616.90</b>	<b>8,154,322.03</b>	<b>16,477,070.61</b>	<b>99.04%</b>
4101101	SUELDOS ORDINARIOS	16,529,976.00	16,636,366.15	8,322,748.58	1,392,838.47	1,388,130.75	1,309,049.08	1,346,665.86	1,364,020.97	1,353,616.90	8,154,322.03	16,477,070.61	99.04%
	GOBERNACION	3,865,836.00	3,945,123.15	2,012,230.37	330,976.65	328,220.40	302,286.60	312,209.10	328,220.40	328,220.40	1,930,133.55	3,942,363.92	99.93%
	HACIENDA	1,334,988.00	1,334,988.00	617,387.67	117,078.60	117,078.60	111,119.60	104,099.10	116,582.46	117,078.60	663,036.96	1,280,424.63	95.91%
	SEGURIDAD PUBLICA	2,172,072.00	2,172,072.00	1,022,334.54	173,168.70	173,168.70	172,433.70	162,695.10	160,490.10	160,232.86	1,002,189.16	2,024,523.70	93.21%
	OBRAS Y SERVICIOS PUBLICOS	5,862,624.00	5,730,955.00	3,022,507.69	482,202.72	480,251.25	465,373.33	487,511.70	480,892.31	473,722.35	2,869,953.66	5,892,461.35	102.82%
	FONDOS FEDERALES	3,294,456.00	3,453,228.00	1,648,288.31	289,411.80	289,411.80	277,835.85	280,150.86	277,835.70	274,362.69	1,689,008.70	3,337,297.01	96.64%
<b>4102</b>	<b>PRESTACIONES LABORALES</b>	<b>2,427,498.00</b>	<b>2,462,951.40</b>	<b>1,335,608.22</b>	<b>200,401.54</b>	<b>147,906.20</b>	<b>144,099.13</b>	<b>143,099.30</b>	<b>85,681.85</b>	<b>488,377.47</b>	<b>1,209,565.49</b>	<b>2,545,173.71</b>	<b>103.34%</b>
4102201	AGUINALDOS	1,377,498.00	1,410,389.40	699,469.88	114,791.48	114,791.48	114,791.48	114,791.48	0.00	224,311.98	683,477.90	1,382,947.78	98.05%
	GOBERNACION	322,153.00	331,480.90	161,076.48	26,846.08	26,846.08	26,846.08	26,846.08	0.00	57,589.73	164,974.05	326,050.53	98.36%
	HACIENDA	111,249.00	111,249.00	55,624.50	9,270.75	9,270.75	9,270.75	9,270.75	0.00	33,151.81	70,234.81	125,859.31	113.13%
	SEGURIDAD PUBLICA	181,006.00	181,006.00	90,502.92	15,083.82	15,083.82	15,083.82	15,083.82	0.00	14,285.30	74,620.58	165,123.50	91.23%
	OBRAS Y SERVICIOS PUBLICOS	488,552.00	498,884.50	254,996.96	40,712.66	40,712.66	40,712.66	40,712.66	0.00	71,791.53	234,642.17	489,639.13	98.15%
	FONDOS FEDERALES	274,538.00	287,769.00	137,269.02	22,878.17	22,878.17	22,878.17	22,878.17	0.00	47,493.61	139,006.29	276,275.31	96.01%
4102205	INCENTIVOS	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	100.00%
	FONDOS FEDERALES	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	100.00%
4102207	RETIROS VOLUNTARIOS	10,000.00	40,000.00	0.00	5,292.00	3,087.00	0.00	0.00	7,965.14	2,568.87	18,913.01	18,913.01	47.28%
	SEGURIDAD PUBLICA	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	4,030.74	2,568.87	6,599.61	6,599.61	66.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	0.00	0.00	5,292.00	3,087.00	0.00	0.00	3,934.40	0.00	12,313.40	12,313.40	0.00%
	FONDOS FEDERALES	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4102210	CUOTAS IMSS, ISSSTE, ETC.	820,000.00	837,562.00	461,592.29	80,318.06	30,027.72	29,307.65	28,307.82	77,716.71	261,496.62	507,174.58	968,766.87	115.67%
	GOBERNACION	221,000.00	242,912.00	132,332.92	25,026.68	9,790.16	7,585.16	8,378.96	9,172.76	96,653.73	156,607.45	288,940.37	118.95%
	HACIENDA	7,000.00	8,750.00	8,745.31	2,153.84	0.00	480.48	0.00	0.00	0.00	2,634.32	11,379.63	130.05%
	SEGURIDAD PUBLICA	80,000.00	95,000.00	74,647.42	27,822.59	4,489.26	5,648.06	4,489.26	4,489.26	47,909.71	94,848.14	169,495.56	178.42%
	OBRAS Y SERVICIOS PUBLICOS	112,000.00	140,900.00	109,125.69	15,820.41	6,099.40	6,099.40	6,099.40	9,627.40	64,424.59	108,170.60	217,296.29	154.22%
	FONDOS FEDERALES	400,000.00	350,000.00	136,740.95	9,494.54	9,648.90	9,494.55	9,340.20	54,427.29	52,508.59	144,914.07	281,655.02	80.47%
4102211	UNIFORMES	200,000.00	155,000.00	154,546.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154,546.05	99.71%
	OBRAS Y SERVICIOS PUBLICOS	0.00	14,000.00	13,995.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,995.50	99.97%
	FONDOS FEDERALES	200,000.00	141,000.00	140,550.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,550.55	99.68%
<b>4103</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>4,931,500.00</b>	<b>5,524,759.45</b>	<b>3,345,143.76</b>	<b>552,217.94</b>	<b>490,686.21</b>	<b>442,425.69</b>	<b>453,208.22</b>	<b>577,397.12</b>	<b>1,008,818.71</b>	<b>3,524,753.89</b>	<b>6,869,897.65</b>	<b>124.35%</b>
4103301	CONSUMO DE ENERGIA ELECTRICA	900,000.00	817,000.00	621,674.00	141,182.00	136,766.00	50,148.88	0.00	211,104.00	425,177.00	964,377.88	1,586,051.88	194.13%
	HACIENDA	200,000.00	200,000.00	146,559.00	44,645.00	51,921.00	50,148.88	0.00	113,384.00	78,564.00	338,662.88	485,221.88	242.61%
	OBRAS Y SERVICIOS PUBLICOS	520,000.00	520,000.00	435,528.00	91,641.00	80,190.00	0.00	0.00	97,720.00	346,613.00	616,164.00	1,051,692.00	202.25%
	FONDOS FEDERALES	180,000.00	97,000.00	39,587.00	4,896.00	4,655.00	0.00	0.00	0.00	0.00	9,551.00	49,138.00	50.66%
4103302	SERVICIO DE TELEFONO, RADIO E INTERNET	290,500.00	319,000.00	204,416.41	44,444.21	40,524.33	500.00	61,261.09	74,990.75	44,125.71	265,846.09	470,262.50	147.42%
	GOBERNACION	132,000.00	191,500.00	118,085.38	22,319.00	20,900.82	0.00	44,215.19	27,687.31	23,503.23	138,625.55	256,710.93	134.05%
	HACIENDA	50,000.00	60,000.00	30,981.80	8,199.65	8,293.14	0.00	6,993.58	21,909.53	10,250.91	55,646.81	86,628.61	144.38%
	SEGURIDAD PUBLICA	41,500.00	40,500.00	37,971.15	9,086.94	9,398.76	0.00	9,052.61	21,238.11	9,644.87	58,421.29	96,392.44	238.01%
	OBRAS Y SERVICIOS PUBLICOS	67,000.00	27,000.00	17,378.08	4,838.62	1,931.61	500.00	999.71	4,155.80	726.70	13,152.44	30,530.52	113.08%
4103304	COMBUSTIBLE Y LUBRICANTES	2,360,000.00	3,152,312.00	1,942,742.57	315,449.17	166,739.17	224,648.75	180,790.00	184,359.60	193,814.08	1,265,800.77	3,208,543.34	101.78%
	GOBERNACION	450,000.00	264,000.00	180,605.19	29,842.80	18,103.00	6,090.22	9,897.64	7,220.00	4,960.00	76,113.66	256,718.85	97.24%
	HACIENDA	100,000.00	70,000.00	47,082.03	7,420.00	3,270.26	1,150.00	4,160.00	1,780.00	700.00	18,480.26	65,562.29	93.66%
	SEGURIDAD PUBLICA	0.00	75,000.00	52,668.83	3,978.58	3,280.21	9,535.00	23,267.45	2,400.00	18,340.00	60,801.24	113,470.07	151.29%
	OBRAS Y SERVICIOS PUBLICOS	760,000.00	1,443,312.00	1,130,052.55	214,207.79	82,085.70	68,138.78	83,464.91	11,810.00	46,750.00	506,457.18	1,636,509.73	113.39%
	FONDOS FEDERALES	1,050,000.00	1,300,000.00	532,333.97	60,000.00	60,000.00	139,734.75	60,000.00	161,149.60	123,064.08	603,948.43	1,136,282.40	87.41%
4103305	PAPELERIA Y ARTICULOS DE ESCRITORIO	363,000.00	235,547.45	5,835.69	1,159.00	11,788.65	130,290.20	163,400.71	88,562.84	778.97	395,980.37	401,816.06	170.59%
	GOBERNACION	53,000.00	29,636.00	5,132.00	450.00	11,098.65	16,463.42	22,678.00	10,258.59	0.00	60,948.66	66,080.66	222.97%
	HACIENDA	80,000.00	60,000.00	0.00	690.00	0.00	56,081.16	27,461.32	15,052.34	0.00	99,284.82	99,284.82	165.47%
	SEGURIDAD PUBLICA	35,000.00	25,000.00	575.00	0.00	690.00	15,589.41	20,426.65	18,909.96	0.00	55,616.02	56,191.02	224.76%
	OBRAS Y SERVICIOS PUBLICOS	195,000.00	120,911.45	128.69	19.00	0.00	42,156.21	92,834.74	44,341.95	778.97	180,130.87	180,259.56	149.08%



AUDITORIA SUPERIOR DEL ESTADO DE SINALOA  
H. AYUNTAMIENTO DE CHOIX



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2007

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4103306	ARTICULOS DEPORTIVOS	90,000.00	50,000.00	0.00	6,000.00	0.00	12,341.31	0.00	0.00	0.00	18,341.31	18,341.31	36.68%
	OBRAS Y SERVICIOS PUBLICOS	90,000.00	50,000.00	0.00	6,000.00	0.00	12,341.31	0.00	0.00	0.00	18,341.31	18,341.31	36.68%
4103307	ARTICULOS DE ASEO Y LIMPIA	85,000.00	53,000.00	5,412.50	0.00	0.00	0.00	11,253.23	1,534.50	0.00	12,787.73	18,200.23	34.34%
	SEGURIDAD POUBLICA	35,000.00	23,000.00	5,412.50	0.00	0.00	0.00	0.00	1,534.50	0.00	1,534.50	6,947.00	30.20%
	OBRAS Y SERVICIOS PUBLICOS	50,000.00	30,000.00	0.00	0.00	0.00	0.00	11,253.23	0.00	0.00	11,253.23	11,253.23	37.51%
4103308	MEDICINAS Y SERVICIOS MEDICOS	251,500.00	341,400.00	259,358.02	26,431.56	57,237.09	13,808.69	6,490.61	11,281.03	179,425.21	294,674.19	554,032.21	162.28%
	GOBERNACION	36,500.00	43,400.00	39,882.76	12,751.46	10,146.20	2,583.64	1,697.09	2,947.94	34,607.65	64,733.98	104,616.74	241.05%
	HACIENDA	35,000.00	80,000.00	72,457.07	4,322.70	26,719.39	3,306.00	519.72	3,747.00	29,975.87	68,590.68	141,047.75	176.31%
	SEGURIDAD PUBLICA	26,000.00	21,500.00	17,292.81	2,197.40	5,954.65	1,429.94	133.00	834.00	5,571.84	16,120.83	33,413.64	155.41%
	OBRAS Y SERVICIOS PUBLICOS	94,000.00	136,500.00	129,442.88	7,160.00	14,416.85	5,138.61	1,495.80	2,165.09	92,792.50	123,168.85	252,611.73	185.06%
	FONDOS FEDERALES	60,000.00	60,000.00	282.50	0.00	0.00	1,350.50	2,645.00	1,587.00	16,477.35	22,059.85	22,342.35	37.24%
4103309	FLETES Y ACARREOS	25,000.00	24,000.00	19,400.00	3,615.00	0.00	0.00	0.00	0.00	1,800.00	5,415.00	24,815.00	103.40%
	OBRAS Y SERVICIOS PUBLICOS	25,000.00	24,000.00	19,400.00	3,615.00	0.00	0.00	0.00	0.00	1,800.00	5,415.00	24,815.00	103.40%
4103310	HERRAMIENTA Y UTENSILIOS MENORES	52,000.00	28,000.00	16,035.83	402.00	1,441.47	9,251.65	5,219.58	5,564.40	4,998.74	26,877.84	42,913.67	153.26%
	GOBERNACION	3,000.00	2,000.00	0.00	0.00	181.47	0.00	0.00	0.00	0.00	181.47	181.47	9.07%
	HACIENDA	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	23,000.00	15,000.00	13,075.53	402.00	1,260.00	9,251.65	1,884.98	5,564.40	4,998.74	23,361.77	36,437.30	242.92%
	FONDOS FEDERALES	25,000.00	10,000.00	2,960.30	0.00	0.00	0.00	3,334.60	0.00	0.00	3,334.60	6,294.90	62.95%
4103311	ARREGLOS FLORALES Y CORONAS	8,000.00	21,000.00	19,830.00	1,860.00	320.00	700.00	0.00	0.00	600.00	3,480.00	23,310.00	111.00%
	OBRAS Y SERVICIOS PUBLICOS	8,000.00	21,000.00	19,830.00	1,860.00	320.00	700.00	0.00	0.00	600.00	3,480.00	23,310.00	111.00%
4103312	MATERIAL FOTOGRAFICO	20,000.00	17,000.00	15,029.99	0.00	0.00	460.21	0.00	0.00	0.00	460.21	15,490.20	91.12%
	OBRAS Y SERVICIOS PUBLICOS	20,000.00	17,000.00	15,029.99	0.00	0.00	460.21	0.00	0.00	0.00	460.21	15,490.20	91.12%
4103313	MUNICIONES Y BASTIMENTOS DE SEGURIDAD	30,000.00	30,000.00	0.00	0.00	9,869.50	0.00	8,193.00	0.00	0.00	18,062.50	18,062.50	60.21%
	FONDOS FEDERALES	30,000.00	30,000.00	0.00	0.00	9,869.50	0.00	8,193.00	0.00	0.00	18,062.50	18,062.50	60.21%
4103314	SERVICIO DE FOTOCOPIADO	5,000.00	1,000.00	580.00	0.00	0.00	276.00	0.00	0.00	0.00	276.00	856.00	85.60%
	HACIENDA	3,000.00	500.00	212.00	0.00	0.00	276.00	0.00	0.00	0.00	276.00	488.00	97.60%
	OBRAS Y SERVICIOS PUBLICOS	2,000.00	500.00	368.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	368.00	73.60%
4103315	CONSUMO DE AGUA	400,000.00	396,000.00	198,000.00	11,675.00	66,000.00	0.00	16,600.00	0.00	158,099.00	252,374.00	450,374.00	113.73%
	HACIENDA	400,000.00	396,000.00	198,000.00	11,675.00	66,000.00	0.00	16,600.00	0.00	158,099.00	252,374.00	450,374.00	113.73%
4103317	PROG.Y ACCESORIOS PARA EQUIPO DE COMPUTO	51,500.00	39,500.00	36,828.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,828.75	93.24%
	GOBERNACION	8,000.00	500.00	161.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.00	32.20%
	HACIENDA	30,000.00	37,000.00	36,225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,225.00	97.91%
	OBRAS Y SERVICIOS PUBLICOS	13,500.00	2,000.00	442.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	442.75	22.14%
<b>4104</b>	<b>SERVICIOS GENERALES</b>	<b>2,578,000.00</b>	<b>2,708,057.00</b>	<b>2,167,800.53</b>	<b>357,817.83</b>	<b>175,882.53</b>	<b>670,006.49</b>	<b>365,278.76</b>	<b>111,372.22</b>	<b>419,578.56</b>	<b>2,099,936.39</b>	<b>4,267,736.92</b>	<b>157.59%</b>
4104401	MANTENIMIENTO DE ALUMBRADO PUBLICO	100,000.00	45,000.00	36,704.61	7,501.34	8,352.20	83,883.54	8,216.18	86,061.00	4,166.89	198,181.15	234,885.76	521.97%
	OBRAS Y SERVICIOS PUBLICOS	100,000.00	45,000.00	36,704.61	7,501.34	8,352.20	83,883.54	8,216.18	86,061.00	4,166.89	198,181.15	234,885.76	521.97%
4104402	MANTENIMIENTO DE ASEO Y LIMPIA	35,000.00	6,000.00	5,982.89	6,447.92	0.00	5,750.00	3,384.45	0.00	2,557.01	18,139.38	24,122.27	402.04%
	OBRAS Y SERVICIOS PUBLICOS	35,000.00	6,000.00	5,982.89	6,447.92	0.00	5,750.00	3,384.45	0.00	2,557.01	18,139.38	24,122.27	402.04%
4104403	MANTENIMIENTO DE MUEBLES Y EQUIPO OFICINA	12,000.00	2,000.00	1,218.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,218.00	60.90%
	GOBERNACION	12,000.00	2,000.00	1,218.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,218.00	60.90%
4104404	MANTENIMIENTO DE CALLES	10,000.00	60,000.00	58,004.45	0.00	0.00	0.00	0.00	42.00	14,136.90	14,178.90	72,183.35	120.31%
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	60,000.00	58,004.45	0.00	0.00	0.00	0.00	42.00	14,136.90	14,178.90	72,183.35	120.31%
4104405	MANTENIMIENTO DE PANTEONES	5,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	5,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4104406	MANTENIMIENTO Y MEJORAS DE OFICINA	20,000.00	20,000.00	19,073.18	3,199.30	40.00	2,440.02	12,000.00	0.00	0.00	17,679.32	36,752.50	183.76%
	OBRAS Y SERVICIOS PUBLICOS	20,000.00	20,000.00	19,073.18	3,199.30	40.00	2,440.02	12,000.00	0.00	0.00	17,679.32	36,752.50	183.76%
4104407	MANTENIMIENTO Y MEJORAS DE EDIFICIOS	40,000.00	77,000.00	71,768.68	-42,011.53	0.00	0.00	0.00	460.00	7,405.04	-34,146.49	37,622.19	48.86%
	OBRAS Y SERVICIOS PUBLICOS	20,000.00	27,000.00	26,480.68	107.97	0.00	0.00	0.00	460.00	7,405.04	7,973.01	34,453.69	127.61%
	FONDOS FEDERALES	20,000.00	50,000.00	45,288.00	-42,119.50	0.00	0.00	0.00	0.00	0.00	-42,119.50	3,168.50	6.34%
4104408	MANTENIMIENTO DE MERCADOS Y	2,000.00	1,500.00	1,239.56	998.87	0.00	0.00	0.00	0.00	0.00	998.87	2,238.43	149.23%



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA  
H. AYUNTAMIENTO DE CHOIX**



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2007

**ANEXO "B-2"**

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	RASTROS												
	OBRAS Y SERVICIOS PUBLICOS	2,000.00	1,500.00	1,239.56	998.87	0.00	0.00	0.00	0.00	0.00	998.87	2,238.43	149.23%
4104409	REPARACION DE EQUIPO DE TRANSPORTE Y MAQUINARIA	1,780,000.00	1,993,157.00	1,703,476.97	370,542.43	124,995.98	540,997.15	333,885.92	20,078.72	356,384.20	1,746,884.40	3,450,361.37	173.11%
	GOBERNACION	90,000.00	65,000.00	56,450.20	7,630.25	0.00	1,707.75	4,891.95	1,322.50	6,923.75	22,476.20	78,926.40	121.43%
	HACIENDA	40,000.00	20,000.00	17,081.94	1,222.00	3,879.50	15,277.75	6,454.95	0.00	8,266.20	35,100.40	52,182.34	260.91%
	SEGURIDAD PUBLICA	0.00	20,000.00	107,295.13	0.00	17,250.00	1,207.50	0.00	0.00	64,808.25	83,265.75	190,560.88	952.80%
	OBRAS Y SERVICIOS PUBLICAS	1,050,000.00	1,210,000.00	1,180,152.27	132,422.73	75,349.26	322,878.72	210,575.82	14,386.22	209,670.57	965,283.32	2,145,435.59	177.31%
4104410	FONDOS FEDERALES	600,000.00	678,157.00	342,497.43	229,267.45	28,517.22	199,925.43	111,963.20	4,370.00	66,715.43	640,758.73	983,256.16	144.99%
	CONSERVACION DE PARQUES Y JARDINES	25,000.00	11,000.00	10,841.86	0.00	402.01	1,493.20	627.71	240.00	4,383.52	7,146.44	17,988.30	163.53%
4104411	OBRAS Y SERVICIOS PUBLICOS	25,000.00	11,000.00	10,841.86	0.00	402.01	1,493.20	627.71	240.00	4,383.52	7,146.44	17,988.30	163.53%
	ALIMENTACION Y TRASLADO DE REOS	140,000.00	140,000.00	69,792.00	6,300.00	16,385.00	11,006.00	5,050.00	7,060.00	17,519.00	63,320.00	133,112.00	95.08%
	FONDOS FEDERALES	140,000.00	140,000.00	69,792.00	6,300.00	16,385.00	11,006.00	5,050.00	7,060.00	17,519.00	63,320.00	133,112.00	95.08%
4104412	MANTENIMIENTO DE EQUIPO DE COMUNICACIÓN	300,000.00	300,000.00	156,385.16	0.00	19,631.35	23,424.58	1,109.75	-3,199.50	10,357.00	51,323.18	207,708.34	69.24%
	FONDOS FEDERALES	300,000.00	300,000.00	156,385.16	0.00	19,631.35	23,424.58	1,109.75	-3,199.50	10,357.00	51,323.18	207,708.34	69.24%
4104414	MANTENIMIENTO DE EQUIPO DE COMPUTO	23,500.00	5,500.00	2,402.50	1,367.50	3,496.00	345.00	0.00	0.00	0.00	5,208.50	7,611.00	138.38%
	GOBERNACION	7,500.00	1,500.00	782.00	0.00	1,138.50	0.00	0.00	0.00	0.00	1,138.50	1,920.50	128.03%
	HACIENDA	6,000.00	1,500.00	1,356.00	0.00	920.00	0.00	0.00	0.00	0.00	920.00	2,276.00	151.73%
	SEGURIDAD PUBLICA	2,000.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4104415	OBRAS Y SERVICIOS PUBLICOS	8,000.00	2,000.00	264.50	1,367.50	1,437.50	345.00	0.00	0.00	0.00	3,150.00	3,414.50	170.73%
	CONSUMIBLES DE EQUIPO DE COMPUTO	85,500.00	45,900.00	30,910.67	3,472.00	2,579.99	667.00	1,004.75	630.00	2,669.00	11,022.74	41,933.41	91.36%
	GOBERNACION	18,500.00	6,500.00	3,633.50	0.00	0.00	345.00	0.00	630.00	969.00	1,944.00	5,577.50	85.81%
	HACIENDA	25,000.00	15,000.00	16,297.46	2,449.50	879.99	322.00	378.00	0.00	0.00	4,029.49	20,326.95	135.51%
	OBRAS Y SERVICIOS PUBLICOS	32,000.00	14,400.00	10,979.71	172.50	1,700.00	0.00	626.75	0.00	1,700.00	4,199.25	15,178.96	105.41%
	FONDOS FEDERALES	10,000.00	10,000.00	0.00	850.00	0.00	0.00	0.00	0.00	0.00	850.00	850.00	8.50%
<b>4105</b>	<b>GASTOS ADMINISTRATIVOS</b>	<b>2,155,165.34</b>	<b>1,828,732.00</b>	<b>1,329,258.44</b>	<b>229,767.23</b>	<b>220,716.34</b>	<b>191,526.96</b>	<b>155,101.95</b>	<b>74,809.52</b>	<b>1,803,252.27</b>	<b>2,675,174.27</b>	<b>4,004,432.71</b>	<b>218.97%</b>
4105501	SUSCRIPCIONES Y LIBROS	40,500.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00	12,500.00	12,500.00	1,250.00%
	GOBERNACION	40,500.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00	12,500.00	12,500.00	1,250.00%
4105502	SEGUROS Y FIANZAS	115,000.00	88,000.00	50,233.94	36,238.21	0.00	0.00	0.00	0.00	0.00	36,238.21	86,472.15	98.26%
	HACIENDA	20,000.00	3,000.00	2,900.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,900.30	96.68%
	FONDOS FEDERALES	95,000.00	85,000.00	47,333.64	36,238.21	0.00	0.00	0.00	0.00	0.00	36,238.21	83,571.85	98.32%
4105503	ARRENDAMIENTO	50,000.00	50,000.00	30,552.00	14,956.25	7,479.50	3,639.75	3,639.75	3,639.75	15,089.75	48,444.75	78,996.75	157.99%
	OBRAS Y SERVICIOS PUBLICOS	50,000.00	50,000.00	30,552.00	14,956.25	7,479.50	3,639.75	3,639.75	3,639.75	15,089.75	48,444.75	78,996.75	157.99%
4105504	GASTOS DE VIAJE Y GIRAS DE TRABAJO	351,000.00	158,000.00	105,308.64	18,928.48	19,021.34	9,156.57	46,862.30	6,046.45	85,243.79	185,258.93	290,567.57	183.90%
	GOBERNACION	169,000.00	70,500.00	48,989.20	2,855.28	12,789.29	2,298.38	44,953.85	205.00	24,175.74	87,277.54	136,266.74	193.29%
	HACIENDA	50,000.00	25,000.00	16,973.49	5,327.77	200.00	844.00	0.00	1,454.30	9,719.47	17,545.54	34,519.03	138.08%
	SEGURIDAD PUBLICA	15,000.00	11,000.00	9,531.26	1,470.00	4,992.05	2,098.00	0.00	0.00	4,015.11	12,575.16	22,106.42	200.97%
	OBRAS Y SERVICIOS PUBLICOS	117,000.00	51,500.00	29,814.69	9,275.43	1,040.00	3,916.19	1,908.45	4,387.15	47,333.47	67,860.69	97,675.38	189.66%
4105506	HONORARIOS PROFESIONALES	120,800.00	101,300.00	55,200.00	0.00	27,600.00	9,200.00	9,200.00	0.00	9,200.00	55,200.00	110,400.00	108.98%
	GOBERNACION	20,000.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	SEGURIDAD PUBLICA	100,800.00	100,800.00	55,200.00	0.00	27,600.00	9,200.00	9,200.00	0.00	9,200.00	55,200.00	110,400.00	109.52%
4105509	CAPACITACION Y ADIESTRAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00	0.00%
	GOBERNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00	0.00%
4105510	DIFUSION	250,000.00	360,000.00	299,480.56	46,287.50	67,122.52	2,415.00	3,737.50	12,080.75	74,728.50	206,371.77	505,852.33	140.51%
	GOBERNACION	250,000.00	360,000.00	299,480.56	46,287.50	67,122.52	2,415.00	3,737.50	12,080.75	74,728.50	206,371.77	505,852.33	140.51%
4105511	IMPRESION DE FORMAS	33,000.00	6,000.00	4,657.50	172.50	0.00	1,265.00	0.00	7,072.50	0.00	11,730.00	195.50%	
	GOBERNACION	25,000.00	2,500.00	1,667.50	172.50	0.00	1,265.00	0.00	4,945.00	0.00	6,382.50	8,050.00	322.00%
	HACIENDA	8,000.00	3,500.00	2,990.00	0.00	0.00	0.00	690.00	0.00	690.00	3,680.00	105.14%	
4105512	TENENCIAS, PLACAS Y CALCOMANIA	30,000.00	27,000.00	26,370.12	91.85	0.00	0.00	239.66	81.16	0.00	412.67	26,782.79	99.20%
	HACIENDA	30,000.00	27,000.00	26,370.12	91.85	0.00	0.00	239.66	81.16	0.00	412.67	26,782.79	99.20%
4105513	ATENCION A INVITADOS ESPECIALES	300,000.00	360,000.00	322,551.56	43,158.60	29,266.15	22,159.00	37,159.94	24,721.73	101,989.50	258,454.92	581,006.48	161.39%
	GOBERNACION	300,000.00	360,000.00	322,551.56	43,158.60	29,266.15	22,159.00	37,159.94	24,721.73	101,989.50	258,454.92	581,006.48	161.39%



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EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2007



**ANEXO “B-2”**

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4105514	OTROS GASTOS ADMINISTRATIVOS	135,000.00	65,000.00	49,320.62	3,000.00	0.00	1,054.00	10,250.00	0.00	138,720.33	153,024.33	202,344.95	311.30%
	HACIENDA	135,000.00	65,000.00	49,320.62	3,000.00	0.00	1,054.00	10,250.00	0.00	138,720.33	153,024.33	202,344.95	311.30%
4105515	INTERESES POR FINANCIAMIENTO Y COMISIONES BANCARIAS	165,000.00	211,000.00	107,041.92	10,437.63	8,717.36	6,286.99	5,384.98	7,581.84	1,324,870.00	1,363,278.80	1,470,320.72	696.83%
	GASTOS ADMINISTRATIVOS	160,000.00	200,000.00	102,582.22	9,968.43	8,261.96	6,286.99	5,384.98	7,581.84	1,324,870.00	1,362,354.20	1,464,936.42	732.47%
	FONDOS FEDERALES	5,000.00	11,000.00	4,459.70	469.20	455.40	0.00	0.00	0.00	0.00	924.60	5,384.30	48.95%
4105519	MANEJO DE CUENTA PREDIAL RUSTICO	8,088.34	19,000.00	9,610.38	205.21	1,375.82	1,966.03	397.98	332.84	259.21	4,537.09	14,147.47	74.46%
	GASTOS ADMINISTRATIVOS	8,088.34	19,000.00	9,610.38	205.21	1,375.82	1,966.03	397.98	332.84	259.21	4,537.09	14,147.47	74.46%
4105520	SERVICIOS TECNICO DE CATASTRO (ISAI E IMPTO. PREDIAL)	80,000.00	75,000.00	34,194.83	5,281.00	12,501.15	5,281.00	1,546.05	5,281.00	10,690.21	40,580.41	74,775.24	99.70%
	GASTOS ADMINISTRATIVOS	80,000.00	75,000.00	34,194.83	5,281.00	12,501.15	5,281.00	1,546.05	5,281.00	10,690.21	40,580.41	74,775.24	99.70%
4105521	C O C C A F	30,354.00	30,354.00	15,180.00	2,530.00	2,530.00	2,530.00	7,811.00	2,530.00	2,530.00	20,461.00	35,641.00	117.42%
	GASTOS ADMINISTRATIVOS	30,354.00	30,354.00	15,180.00	2,530.00	2,530.00	2,530.00	7,811.00	2,530.00	2,530.00	20,461.00	35,641.00	117.42%
4105522	ACTIVIDADES CIVICAS Y CULTURALES	400,000.00	250,000.00	192,478.37	48,480.00	45,102.50	126,573.62	28,053.99	6,879.00	7,430.98	262,520.09	454,998.46	182.00%
	OBRAS Y SERVICIOS PUBLICOS	400,000.00	250,000.00	192,478.37	48,480.00	45,102.50	126,573.62	28,053.99	6,879.00	7,430.98	262,520.09	454,998.46	182.00%
4105525	OPERATIVO SEMANA SANTA	46,423.00	27,078.00	27,078.00	0.00	0.00	0.00	818.80	0.00	0.00	818.80	27,896.80	103.02%
	FONDOS FEDERALES	46,423.00	27,078.00	27,078.00	0.00	0.00	0.00	818.80	0.00	0.00	818.80	27,896.80	103.02%
<b>4106</b>	<b>APOYO A ORGANISMOS Y ASISTENCIA SOCIAL</b>	<b>5,509,564.00</b>	<b>5,509,564.00</b>	<b>2,872,881.42</b>	<b>382,066.51</b>	<b>275,470.68</b>	<b>663,310.16</b>	<b>514,592.22</b>	<b>429,098.69</b>	<b>347,250.55</b>	<b>2,611,788.81</b>	<b>5,484,670.23</b>	<b>99.55%</b>
4106601	HOSPITALES	150,000.00	150,000.00	103,555.85	16,943.57	3,844.00	3,361.00	16,288.50	815.97	9,288.96	50,542.00	154,097.85	102.73%
	OBRAS Y SERVICIOS PUBLICOS	150,000.00	150,000.00	103,555.85	16,943.57	3,844.00	3,361.00	16,288.50	815.97	9,288.96	50,542.00	154,097.85	102.73%
4106602	APOYOS A LA EDUCACION	800,000.00	800,000.00	483,723.27	33,881.92	29,169.47	49,964.65	81,968.35	74,155.54	79,481.52	348,621.45	832,344.72	104.04%
	OBRAS Y SERVICIOS PUBLICOS	800,000.00	800,000.00	483,723.27	33,881.92	29,169.47	49,964.65	81,968.35	74,155.54	79,481.52	348,621.45	832,344.72	104.04%
4106604	APOYO Y VIVIENDA A PRECARISTAS	200,000.00	200,000.00	18,836.97	463.99	0.00	0.00	0.00	0.00	0.00	463.99	19,300.96	9.65%
	OBRAS Y SERVICIOS PUBLICOS	200,000.00	200,000.00	18,836.97	463.99	0.00	0.00	0.00	0.00	0.00	463.99	19,300.96	9.65%
4106605	FINANCIAMIENTO A PARTIDOS POLITICOS	577,200.00	577,200.00	304,640.00	28,560.00	47,600.00	47,600.00	47,600.00	47,600.00	47,600.00	266,560.00	571,200.00	98.96%
	GOBERNACION	577,200.00	577,200.00	304,640.00	28,560.00	47,600.00	47,600.00	47,600.00	47,600.00	47,600.00	266,560.00	571,200.00	98.96%
4106608	BECAS	1,350,000.00	1,350,000.00	415,161.98	0.00	0.00	205,709.99	0.00	0.00	0.00	205,709.99	620,871.97	45.99%
	FONDOS FEDERALES	1,350,000.00	1,350,000.00	415,161.98	0.00	0.00	205,709.99	0.00	0.00	0.00	205,709.99	620,871.97	45.99%
4106609	APOYO AL DEPORTE	212,364.00	212,364.00	154,248.55	8,045.49	1,837.00	7,695.39	81,517.43	54,523.25	9,075.99	162,694.55	316,943.10	149.25%
	OBRAS Y SERVICIOS PUBLICOS	212,364.00	212,364.00	154,248.55	8,045.49	1,837.00	7,695.39	81,517.43	54,523.25	9,075.99	162,694.55	316,943.10	149.25%
4106610	APOYO A ASILOS E INDIGENTES	12,000.00	12,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	6,000.00	10,000.00	83.33%
	OBRAS Y SERVICIOS PUBLICOS	12,000.00	12,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	6,000.00	10,000.00	83.33%
4106620	OTROS APOYOS	2,148,000.00	2,148,000.00	1,388,714.80	294,171.54	193,020.21	348,979.13	283,217.94	252,003.93	139,804.08	1,511,196.83	2,899,911.63	135.01%
	OBRAS Y SERVICIOS PUBLICOS	1,600,000.00	1,600,000.00	1,124,714.80	204,883.54	149,020.21	298,079.13	234,167.94	208,003.93	95,804.08	1,189,958.83	2,314,673.63	144.67%
	FONDOS FEDERALES	548,000.00	548,000.00	264,000.00	89,288.00	44,000.00	50,900.00	49,050.00	44,000.00	44,000.00	321,238.00	585,238.00	106.80%
4106623	APOYO PROGRAMA MICROCUENCAS	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	60,000.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	60,000.00	100.00%
<b>4107</b>	<b>DEUDA PUBLICA</b>	<b>1,970,479.00</b>	<b>1,992,479.00</b>	<b>2,460,126.26</b>	<b>305,023.51</b>	<b>597,484.15</b>	<b>478,062.66</b>	<b>324,175.26</b>	<b>642,091.46</b>	<b>9,642,858.79</b>	<b>11,989,695.83</b>	<b>14,449,822.09</b>	<b>725.22%</b>
4107701	ACREEDORES DIVERSOS	712,183.00	712,183.00	1,043,762.45	305,012.12	597,484.15	303,658.08	304,303.26	642,091.46	9,642,858.79	11,795,407.86	12,839,170.31	1,802.79%
	DEUDA PUBLICA	0.00	0.00	901,804.17	305,012.12	297,484.15	303,658.08	304,303.26	302,091.46	9,642,858.79	11,155,407.86	12,057,212.03	0.00%
	FONDOS FEDERALES	712,183.00	712,183.00	141,958.28	0.00	300,000.00	0.00	0.00	340,000.00	0.00	640,000.00	781,958.28	109.80%
4107702	PROVEEDORES	1,258,296.00	1,280,296.00	1,416,363.81	11.39	0.00	174,404.58	19,872.00	0.00	0.00	1,610,651.78	1,610,651.78	125.80%
	DEUDA PUBLICA	1,258,296.00	1,280,296.00	1,416,363.81	11.39	0.00	174,404.58	19,872.00	0.00	0.00	1,610,651.78	1,610,651.78	125.80%
<b>4108</b>	<b>ADQUISICIONES</b>	<b>750,000.00</b>	<b>511,000.00</b>	<b>108,590.64</b>	<b>13,655.50</b>	<b>15,055.85</b>	<b>0.00</b>	<b>84,933.40</b>	<b>0.00</b>	<b>7,129,770.00</b>	<b>7,243,414.75</b>	<b>7,352,005.39</b>	<b>1,438.75%</b>
4108801	MOBILIARIO Y EQUIPO DE OFICINA	60,000.00	60,000.00	10,937.01	9,280.50	7,590.00	7,245.00	4,733.40	0.00	0.00	28,848.90	39,785.91	66.31%
	ADQUISICIONES	50,000.00	50,000.00	10,937.01	9,280.50	7,590.00	7,245.00	0.00	0.00	0.00	24,115.50	35,052.51	70.11%
	FONDOS FEDERALES	10,000.00	10,000.00	0.00	0.00	0.00	0.00	4,733.40	0.00	0.00	4,733.40	4,733.40	47.33%
4108802	EQUIPO DE TRANSPORTE	550,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	ADQUISICIONES Y CONSTRUCCIONES	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA  
H. AYUNTAMIENTO DE CHOIX**



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2007

**ANEXO "B-2"**

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4108803	MAQUINARIA Y EQUIPO PESADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,129,770.00	7,129,770.00	7,129,770.00	0.00%
	ADQUISICIONES Y CONSTRUCCIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,129,770.00	7,129,770.00	7,129,770.00	0.00%
4108804	EQUIPO DE SEGURIDAD Y ARMAMENTO	0.00	0.00	0.00	0.00	0.00	0.00	80,200.00	0.00	0.00	80,200.00	80,200.00	0.00%
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	80,200.00	0.00	0.00	80,200.00	80,200.00	0.00%
4108805	EQUIPO DE COMUNICACION	65,000.00	50,000.00	5,589.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,589.25	11.18%
	ADQUISICIONES Y CONTRUCCIONES	25,000.00	10,000.00	5,589.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,589.25	55.89%
	FONDOS FEDERALES	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4108806	HERRAMIENTA Y EQUIPO	50,000.00	81,000.00	75,734.38	4,375.00	0.00	0.00	0.00	0.00	0.00	4,375.00	80,109.38	98.90%
	ADQUISICIONES Y CONSTRUCCIONES	50,000.00	81,000.00	75,734.38	4,375.00	0.00	0.00	0.00	0.00	0.00	4,375.00	80,109.38	98.90%
4108809	EQUIPO DE COMPUTO	25,000.00	20,000.00	16,330.00	0.00	7,465.85	-7,245.00	0.00	0.00	0.00	220.85	16,550.85	82.75%
	ADQUISICIONES Y CONTRUCCIONES	25,000.00	20,000.00	16,330.00	0.00	7,465.85	-7,245.00	0.00	0.00	0.00	220.85	16,550.85	82.75%
<b>4109</b>	<b>CONSTRUCCIONES</b>	<b>12,110,947.66</b>	<b>12,511,632.00</b>	<b>2,962,855.31</b>	<b>1,745,250.97</b>	<b>3,108,359.79</b>	<b>2,510,668.19</b>	<b>1,175,748.59</b>	<b>1,300,555.15</b>	<b>735,940.31</b>	<b>10,576,523.00</b>	<b>13,539,378.31</b>	<b>108.21%</b>
4109909	APLICACION IMPUESTO PREDIAL RUSTICO	115,547.66	123,636.00	40,544.52	25,246.37	40,454.92	6,313.33	8,762.10	877.01	1,860.00	83,513.73	124,058.25	100.34%
	CONSTRUCCIONES	115,547.66	123,636.00	40,544.52	25,246.37	40,454.92	6,313.33	8,762.10	877.01	1,860.00	83,513.73	124,058.25	100.34%
4109911	APLICACION AL FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	11,995,400.00	12,387,996.00	2,922,310.79	1,720,004.60	3,067,904.87	2,504,354.86	1,166,986.49	1,299,678.14	399,312.06	10,158,241.02	13,080,551.81	105.59%
	FONDOS FEDERALES	11,995,400.00	12,387,996.00	2,922,310.79	1,720,004.60	3,067,904.87	2,504,354.86	1,166,986.49	1,299,678.14	399,312.06	10,158,241.02	13,080,551.81	105.59%
4109912	APLICACION AL FONDO DE APORTACION PARA EL FORTALECIMIENTO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334,768.25	334,768.25	334,768.25	0.00%
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334,768.25	334,768.25	334,768.25	0.00%
<b>4110</b>	<b>SUBSIDIOS Y TRANSFERENCIAS</b>	<b>2,194,369.00</b>	<b>2,194,369.00</b>	<b>1,064,556.54</b>	<b>135,426.09</b>	<b>65,426.09</b>	<b>125,426.09</b>	<b>131,426.09</b>	<b>185,426.09</b>	<b>395,892.09</b>	<b>1,039,022.54</b>	<b>2,103,579.08</b>	<b>95.86%</b>
4110111	DIF SISTEMA MUNICIPAL	1,800,000.00	1,800,000.00	782,000.00	120,000.00	50,000.00	110,000.00	116,000.00	170,000.00	315,000.00	881,000.00	1,663,000.00	92.39%
	SUBSIDIOS Y TRASFERENCIAS	1,800,000.00	1,800,000.00	782,000.00	120,000.00	50,000.00	110,000.00	116,000.00	170,000.00	315,000.00	881,000.00	1,663,000.00	92.39%
4110117	JUNTA MUNICIPAL DE AGUA POTABLE Y ALCANTARILLADO	200,000.00	200,000.00	190,000.00	0.00	0.00	0.00	0.00	0.00	65,466.00	65,466.00	255,466.00	127.73%
	SUBSIDIOS Y TRANSFERENCIAS	200,000.00	200,000.00	190,000.00	0.00	0.00	0.00	0.00	0.00	65,466.00	65,466.00	255,466.00	127.73%
4110121	COMISION ESTATAL DE GESTION EMPRESARIAL	194,369.00	194,369.00	92,556.54	15,426.09	15,426.09	15,426.09	15,426.09	15,426.09	15,426.09	92,556.54	185,113.08	95.24%
	SUBSIDIOS Y TRANSFERENCIAS	194,369.00	194,369.00	92,556.54	15,426.09	15,426.09	15,426.09	15,426.09	15,426.09	15,426.09	92,556.54	185,113.08	95.24%
	<b>TOTAL DE PRESUPUESTO DEL EJERCICIO</b>	<b>51,157,499.00</b>	<b>51,879,910.00</b>	<b>25,969,569.70</b>	<b>5,314,465.59</b>	<b>6,485,118.59</b>	<b>6,534,574.45</b>	<b>4,694,229.65</b>	<b>4,770,453.07</b>	<b>23,325,355.65</b>	<b>51,124,197.00</b>	<b>77,093,766.70</b>	<b>148.60%</b>
4201	PRESUPUESTO DE EJERCICIOS ANTERIORES	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00	0.00%
	<b>TOTAL DE EGRESOS</b>	<b>51,157,499.00</b>	<b>51,879,910.00</b>	<b>25,985,569.70</b>	<b>5,314,465.59</b>	<b>6,485,118.59</b>	<b>6,534,574.45</b>	<b>4,694,229.65</b>	<b>4,770,453.07</b>	<b>23,325,355.65</b>	<b>51,124,197.00</b>	<b>77,109,766.70</b>	<b>148.63%</b>