



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE CHOIX**



INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2007

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
5101	IMPUESTOS	593,636.00	593,636.00	615,469.70	37,448.01	75,012.05	35,278.52	22,968.39	18,722.27	25,058.29	214,487.53	829,957.23	139.81%
5101005	IMPUESTO PREDIAL	473,636.00	473,636.00	469,366.42	5,702.68	16,603.92	26,467.40	7,010.98	9,872.27	9,725.44	75,382.69	544,749.11	115.01%
5101005001	IMPUESTO PREDIAL URBANO	350,000.00	350,000.00	363,266.10	3,319.72	1,702.76	1,856.94	2,915.95	6,534.61	6,244.68	22,574.66	385,840.76	110.24%
51010050010001	IMPUESTO PREDIAL URBANO	350,000.00	350,000.00	363,266.10	3,319.72	1,702.76	1,856.94	2,915.95	6,534.61	6,244.68	22,574.66	385,840.76	110.24%
5101005002	IMPUESTO PREDIAL RUSTICO	123,636.00	123,636.00	106,100.32	2,382.96	14,901.16	24,610.46	4,095.03	3,337.66	3,480.76	52,808.03	158,908.35	128.53%
5101006	ADQUISICION DE INMUEBLES	120,000.00	120,000.00	146,103.28	31,745.33	58,408.13	8,811.12	15,957.41	8,850.00	15,332.85	139,104.84	285,208.12	237.67%
5101006001	PREDIOS URBANOS	100,000.00	100,000.00	146,103.28	31,745.33	58,408.13	8,811.12	15,957.41	8,850.00	15,332.85	139,104.84	285,208.12	285.21%
51010060010001	PREDIOS URBANOS	100,000.00	100,000.00	146,103.28	31,745.33	58,408.13	8,811.12	15,957.41	8,850.00	15,332.85	139,104.84	285,208.12	285.21%
5101006002	PREDIOS RUSTICOS	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51010060020001	PREDIOS RUSTICOS	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102	DERECHOS	270,000.00	270,000.00	235,983.35	762.37	17,802.41	0.00	0.00	0.00	0.00	18,564.78	254,548.13	94.28%
5102001	OBRA PUBLICAS	10,000.00	10,000.00	6,170.53	762.37	0.00	0.00	0.00	0.00	0.00	762.37	6,932.90	69.33%
5102001006	EXPEDICION DE LICENCIAS P/CONST. REMOD. DEMOL. DE EDIFICIOS	10,000.00	10,000.00	6,170.53	762.37	0.00	0.00	0.00	0.00	0.00	762.37	6,932.90	69.33%
5102012	POR EL USO DE PISO EN LA VÍA PÚBLICA Y SITIOS PÚBLICOS	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102014	OTORG. DE REVAL., PERMISOS O AUTORIZ. P/FUNC. DE ESTAB. Y LOC. P/VTA. YCONS. DE BEBIDAS ALCOHOLICAS	250,000.00	250,000.00	229,812.82	0.00	17,802.41	0.00	0.00	0.00	0.00	17,802.41	247,615.23	99.05%
5102014001	REVALIDACION ANUAL DE LICENCIAS	250,000.00	250,000.00	229,812.82	0.00	17,802.41	0.00	0.00	0.00	0.00	17,802.41	247,615.23	99.05%
5103	PRODUCTOS	45,000.00	45,000.00	2,072.73	10,498.43	4,735.63	4,937.90	12,114.10	467.60	0.00	32,753.66	34,826.39	77.39%
5103001	ARREND. Y VENTA DE BIENES MUEBLES E INMUEBLES PROPIEDAD DEL MUNICIPIO	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5103001001	ARREND. Y VENTA DE BIENES INMUEBLES	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5103003	RENDIMIENTOS SOBRE INVERSIONES	25,000.00	25,000.00	2,072.73	10,498.43	4,735.63	4,937.90	12,114.10	467.60	0.00	32,753.66	34,826.39	139.31%
5104	APROVECHAMIENTOS	752,000.00	752,000.00	677,259.05	6,827.78	92,318.50	20,482.87	36,557.53	107,966.34	1,888,210.29	2,152,363.31	2,829,622.36	376.28%
5104001	MULTAS	20,000.00	20,000.00	11,146.68	548.62	2,697.14	4,979.83	186.60	3,107.75	822.29	12,342.23	23,488.91	117.44%
5104001001	DISPOSICIONES FISCALES	20,000.00	20,000.00	11,146.68	548.62	2,697.14	4,979.83	186.60	3,107.75	822.29	12,342.23	23,488.91	117.44%
51040010010006	MULTAS DE SEGURIDAD PUBLICA	20,000.00	20,000.00	7,850.00	0.00	2,676.00	4,800.00	0.00	2,900.00	600.00	10,976.00	18,826.00	94.13%
51040010010009	MULTAS PREDIAL RUSTICO	0.00	0.00	3,296.68	548.62	21.14	179.83	186.60	207.75	222.29	1,366.23	4,662.91	0.00%
5104002	REINTEGROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1,245,660.00	-1,245,660.00	-1,245,660.00	0.00%
5104003	REZAGOS	30,000.00	30,000.00	132,210.16	5,579.16	19,311.00	11,068.04	5,570.93	25,758.59	6,716.00	74,003.72	206,213.88	687.38%
5104003001	PREDIAL URBANO	30,000.00	30,000.00	60,564.96	3,789.40	266.96	1,995.60	63.93	2,346.53	1,365.76	9,828.18	70,393.14	234.64%
51040030010001	PREDIAL URBANO	29,000.00	29,000.00	60,564.96	3,789.40	266.96	1,995.60	63.93	2,346.53	1,365.76	9,828.18	70,393.14	242.73%
51040030010002	PREDIAL RUSTICO	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5104003004	INGRESOS TRANSITO	0.00	0.00	71,645.20	1,789.76	19,044.04	9,072.44	5,507.00	23,253.44	5,350.24	64,016.92	135,662.12	0.00%
51040030040001	EJERCICIO	0.00	0.00	71,645.20	1,789.76	19,044.04	9,072.44	5,507.00	23,253.44	5,350.24	64,016.92	135,662.12	0.00%
5104003005	10A ADICIONAL IPU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.62	0.00	158.62	158.62	0.00%
5104004	RECARGOS	2,000.00	2,000.00	2,504.71	0.00	2,670.36	0.00	0.00	0.00	0.00	2,670.36	5,175.07	258.75%
5104004001	PREDIAL URBANO	1,400.00	1,400.00	1,079.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,079.56	77.11%
51040040010001	RECARGOS PREDIAL URBANO	1,400.00	1,400.00	1,079.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,079.56	77.11%
5104004002	PREDIAL RUSTICO	600.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51040040020002	RECARGOS PREDIAL RUSTICO	600.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5104004003	OTROS RECARGOS	0.00	0.00	1,425.15	0.00	2,670.36	0.00	0.00	0.00	0.00	2,670.36	4,095.51	0.00%
51040040030001	RECARGOS REVALIC.DE LIC. ALCOHOLES	0.00	0.00	1,425.15	0.00	2,670.36	0.00	0.00	0.00	0.00	2,670.36	4,095.51	0.00%
5104006	OTROS APROVECHAMIENTOS	700,000.00	700,000.00	531,397.50	700.00	67,640.00	4,435.00	30,800.00	79,100.00	3,126,332.00	3,309,007.00	3,840,404.50	548.63%
5104006001	DONATIVOS	650,000.00	650,000.00	525,097.50	700.00	66,290.00	4,435.00	28,400.00	78,050.00	2,748,557.00	2,926,432.00	3,451,529.50	531.00%
51040060010001	DONATIVOS	630,000.00	630,000.00	525,097.50	700.00	66,290.00	4,435.00	28,400.00	78,050.00	2,748,557.00	2,926,432.00	3,451,529.50	547.86%
51040060010004	DESARROLLO INSTITUCIONAL	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5104006002	INGRESOS DE TRANSITO	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5104006004	OTROS	0.00	0.00	6,300.00	0.00	1,350.00	0.00	2,400.00	1,050.00	377,775.00	382,575.00	388,875.00	0.00%



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ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
5105	PARTICIPACIONES	49,370,000.00	50,092,411.00	28,423,667.81	3,118,782.75	5,535,886.43	4,410,581.39	3,773,371.59	2,958,703.73	3,368,301.89	23,165,627.78	51,589,295.59	102.99%
5105001	FEDERALES	27,614,000.00	27,614,000.00	15,564,660.48	2,273,418.02	2,214,819.84	2,331,091.13	1,696,006.46	2,117,495.49	2,525,560.96	13,158,391.90	28,723,052.38	104.02%
5105001001	PARTICIPACIONES FEDERALES	27,614,000.00	27,614,000.00	15,564,660.48	2,273,418.02	2,214,819.84	2,331,091.13	1,696,006.46	2,117,495.49	2,525,560.96	13,158,391.90	28,723,052.38	104.02%
5105002	ESTATALES	50,000.00	50,000.00	39,837.45	5,583.00	1,668.90	4,133.40	2,570.70	3,645.60	5,476.80	23,078.40	62,915.85	125.83%
5105004	DE LOS FONDOS DE APORTACIONES FEDERALES	21,706,000.00	22,428,411.00	12,819,169.88	839,781.73	3,319,397.69	2,075,356.86	2,074,794.43	837,562.64	837,264.13	9,984,157.48	22,803,327.36	101.67%
5105004001	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	11,998,000.00	12,392,996.00	7,801,914.07	3,575.40	2,483,204.87	1,239,151.68	1,238,631.58	1,322.61	968.86	4,966,855.00	12,768,769.07	103.03%
51050040010001	APORT. FONDO IMFRAES. SOC. MUNICIPAL	11,978,000.00	12,372,996.00	7,423,797.66	0.00	2,474,599.22	1,237,299.61	1,237,299.61	0.00	0.00	4,949,198.44	12,372,996.10	100.00%
51050040010002	RENDIMIENTOS FAIS	20,000.00	20,000.00	13,889.41	3,575.40	2,605.65	1,852.07	1,331.97	1,322.61	968.86	11,656.56	25,545.97	127.73%
51050040010003	APORTACIONES DE TERCEROS BENEFICIARIOS OBRAS	0.00	0.00	364,227.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	370,227.00	0.00%
5105004002	FONDO DE FORTALEC. MUNICIPAL	9,708,000.00	10,035,415.00	5,017,255.81	836,206.33	836,192.82	836,205.18	836,162.85	836,240.03	836,295.27	5,017,302.48	10,034,558.29	99.99%
51050040020001	APORTACIONES AL FONDO DE FORTALEC. MUNICIPAL	9,706,000.00	10,033,415.00	5,016,707.70	836,117.95	836,117.95	836,117.95	836,117.95	836,117.95	836,118.00	5,016,707.75	10,033,415.45	100.00%
51050040020002	RENDIMIENTOS DEL FONDO DE FORTALEC. MUNICIPAL	2,000.00	2,000.00	548.11	88.38	74.87	87.23	44.90	122.08	177.27	594.73	1,142.84	57.14%
5106	IMPUESTOS ADICIONALES	126,863.00	126,863.00	127,649.28	3,935.40	11,951.81	3,527.83	2,296.84	1,872.23	2,505.84	26,089.95	153,739.23	121.19%
5106001	PRO-ALFABETIZACION	13,500.00	13,500.00	11,799.16	38.12	890.12	0.00	0.00	0.00	0.00	928.24	12,727.40	94.28%
5106001001	PRO-ALFABETIZACION	13,500.00	13,500.00	11,799.16	38.12	890.12	0.00	0.00	0.00	0.00	928.24	12,727.40	94.28%
5106002	PRO-CENTRO DE SALUD Y/O PRO-HOSPITAL CIVIL	13,500.00	13,500.00	11,799.16	38.12	890.12	0.00	0.00	0.00	0.00	928.24	12,727.40	94.28%
5106002001	PRO-CENTRO DE SALUD Y/O PRO-HOSPITAL CIVIL	13,500.00	13,500.00	11,799.16	38.12	890.12	0.00	0.00	0.00	0.00	928.24	12,727.40	94.28%
5106003	PRO-MEJORAS MATERIALES	40,500.00	40,500.00	35,397.49	114.36	2,670.36	0.00	0.00	0.00	0.00	2,784.72	38,182.21	94.28%
5106007	PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	59,363.00	59,363.00	68,653.47	3,744.80	7,501.21	3,527.83	2,296.84	1,872.23	2,505.84	21,448.75	90,102.22	151.78%
5107	INGRESOS EXTRAORDINARIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,568,905.73	11,568,905.73	11,568,905.73	0.00%
5107001	INGRESOS POR FINANCIAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,568,905.73	11,568,905.73	11,568,905.73	0.00%
5107001002	BANOBRAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,568,905.73	11,568,905.73	11,568,905.73	0.00%
51070010020001	CREDITO DE BANOBRAS 6827	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,568,905.73	11,568,905.73	11,568,905.73	0.00%
TOTAL DE INGRESOS		51,157,499.00	51,879,910.00	30,082,101.92	3,178,254.74	5,737,706.83	4,474,808.51	3,847,308.45	3,087,732.17	16,852,982.04	37,178,792.74	67,260,894.66	129.65%