



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE CHOIX**



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2008

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4101	SUELDOS Y SALARIOS	19,909,224.00	1,034,362.80	20,943,586.80	1,666,850.70	1,717,533.40	1,728,021.99	1,739,384.38	1,739,277.85	1,742,929.20	10,333,997.52	49.34%	10,609,589.28
4101101	SUELDOS ORDINARIOS	19,909,224.00	1,034,362.80	20,943,586.80	1,666,850.70	1,717,533.40	1,728,021.99	1,739,384.38	1,739,277.85	1,742,929.20	10,333,997.52	49.34%	10,609,589.28
	GOBERNACION	5,013,408.00	-12,660.00	5,000,748.00	434,146.40	401,727.30	399,961.05	400,366.56	399,502.20	408,830.10	2,444,533.61	48.88%	2,556,214.39
	HACIENDA	1,491,216.00	-198,088.80	1,293,127.20	123,219.00	111,955.50	107,760.60	107,760.60	107,760.60	107,760.60	666,216.90	51.52%	626,910.30
	OBRAS Y SERVICIOS PUBLICOS	6,733,152.00	622,286.40	7,355,438.40	573,798.95	586,487.61	591,036.48	592,931.17	586,191.65	584,631.99	3,515,077.85	47.79%	3,840,360.55
	FONDOS FEDERALES	6,671,448.00	622,825.20	7,294,273.20	535,686.35	617,362.99	629,263.86	638,326.05	645,823.40	641,706.51	3,708,169.16	50.84%	3,586,104.04
4102	PRESTACIONES LABORALES	6,195,265.98	72,626.02	6,267,892.00	275,181.95	245,402.92	414,877.19	295,998.11	294,045.92	296,975.08	1,822,481.17	29.08%	4,445,410.83
4102201	AGUINALDOS	1,659,102.00	86,196.90	1,745,298.90	138,258.45	0.00	276,516.90	138,258.45	154,550.50	144,653.33	852,237.63	48.83%	893,061.27
	GOBERNACION	417,784.00	-1,055.00	416,729.00	34,815.31	0.00	69,630.62	34,815.31	51,107.36	34,815.31	225,183.91	54.04%	191,545.09
	HACIENDA	124,268.00	-16,507.40	107,760.60	10,355.66	0.00	20,711.32	10,355.66	10,355.66	62,133.96	62,133.96	57.66%	45,626.64
	OBRAS Y SERVICIOS PUBLICOS	561,096.00	51,857.20	612,953.20	46,757.98	0.00	93,515.96	46,757.98	46,757.98	49,749.46	283,539.36	46.26%	329,413.84
	FONDOS FEDERALES	555,954.00	51,902.10	607,856.10	46,329.50	0.00	92,659.00	46,329.50	46,329.50	49,732.90	281,380.40	46.29%	326,475.70
4102205	INCENTIVOS	0.00	12,298.84	12,298.84	0.00	0.00	0.00	0.00	0.00	12,362.40	12,362.40	100.52%	-63.56
	FONDOS FEDERALES	0.00	12,298.84	12,298.84	0.00	0.00	0.00	0.00	0.00	12,362.40	12,362.40	100.52%	-63.56
4102207	RETIROS VOLUNTARIOS	25,000.00	-7,500.00	17,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	17,500.00
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
	FONDOS FEDERALES	15,000.00	-7,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	7,500.00
4102208	INDEMNIZACIONES	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00%	-20,000.00
	OBRAS Y SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00%	-20,000.00
4102210	CUOTAS IMSS, ISSSTE, ETC.	4,131,163.98	214,630.28	4,345,794.26	136,923.50	137,946.92	138,360.29	137,739.66	139,495.42	139,959.35	830,425.14	19.11%	3,515,369.12
	GOBERNACION	1,040,282.16	-2,626.96	1,037,655.20	34,818.15	32,138.20	31,960.18	32,108.36	31,960.18	32,706.42	195,691.49	18.86%	841,963.71
	HACIENDA	309,427.32	-41,103.43	268,323.89	9,857.52	8,956.44	8,620.84	8,620.84	8,620.84	8,620.84	53,297.32	19.86%	215,026.57
	OBRAS Y SERVICIOS PUBLICOS	1,397,129.04	129,124.44	1,526,253.48	46,263.83	47,301.72	47,330.62	45,944.37	47,001.51	46,838.88	280,680.93	18.39%	1,245,572.55
	FONDOS FEDERALES	1,384,325.46	129,236.23	1,513,561.69	45,984.00	49,550.56	50,448.65	51,066.09	51,912.89	51,793.21	300,755.40	19.87%	1,212,806.29
4102211	UNIFORMES	380,000.00	-233,000.00	147,000.00	0.00	107,456.00	0.00	0.00	0.00	0.00	107,456.00	73.10%	39,544.00
	OBRAS Y SERVICIOS PUBLICOS	80,000.00	-10,000.00	70,000.00	0.00	0.00	30,948.00	0.00	0.00	0.00	30,948.00	44.21%	39,052.00
	FONDOS FEDERALES	300,000.00	-223,000.00	77,000.00	0.00	107,456.00	-30,948.00	0.00	0.00	0.00	76,508.00	99.36%	492.00
4103	MATERIALES Y SUMINISTROS	4,859,883.54	445,516.46	5,305,400.00	328,641.72	696,805.42	359,551.33	450,988.97	459,561.49	651,750.44	2,947,299.37	55.55%	2,358,100.63
4103301	CONSUMO DE ENERGIA ELECTRICA	1,155,000.00	370,000.00	1,525,000.00	0.00	233,612.00	119,736.00	126,470.00	125,346.00	139,947.00	745,111.00	48.86%	779,889.00
	HACIENDA	400,000.00	0.00	400,000.00	0.00	33,661.00	22,065.00	23,880.00	32,101.00	45,098.00	156,805.00	39.20%	243,195.00
	OBRAS Y SERVICIOS PUBLICOS	700,000.00	400,000.00	1,100,000.00	0.00	199,951.00	97,671.00	102,590.00	93,245.00	94,849.00	588,306.00	53.48%	511,694.00
	FONDOS FEDERALES	55,000.00	-30,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	25,000.00
4103302	SERVICIO DE TELEFONO, RADIO E INTERNET	377,000.00	9,500.00	386,500.00	29,813.45	39,636.19	32,331.36	31,203.99	33,753.01	35,438.64	202,176.64	52.31%	184,323.36
	GOBERNACION	257,500.00	-67,000.00	190,500.00	10,530.81	18,210.05	17,949.51	17,158.59	15,879.51	18,262.80	97,991.27	51.44%	92,508.73
	HACIENDA	80,000.00	160,000.00	240,000.00	18,282.64	14,534.01	12,735.30	15,545.40	15,737.50	15,576.84	90,347.69	56.47%	69,652.31
	OBRAS Y SERVICIOS PUBLICOS	39,500.00	-3,500.00	36,000.00	1,000.00	6,892.13	1,646.55	500.00	2,200.00	1,599.00	13,837.68	38.44%	22,162.32
4103304	COMBUSTIBLES Y LUBRICANTES	2,199,500.00	156,900.00	2,356,400.00	248,846.24	330,497.58	139,992.66	241,947.76	236,355.48	228,188.28	1,425,828.00	60.51%	930,572.00
	GOBERNACION	339,500.00	-56,500.00	283,000.00	12,500.00	16,690.00	14,602.57	30,682.22	25,435.00	14,091.00	114,000.79	40.28%	168,999.21
	HACIENDA	95,000.00	0.00	95,000.00	4,700.00	7,883.00	7,497.00	16,684.00	8,639.00	9,975.00	55,378.00	58.29%	39,622.00
	OBRAS Y SERVICIOS PUBLICOS	1,415,000.00	-36,600.00	1,378,400.00	174,005.60	148,757.00	82,997.00	133,670.54	113,112.48	116,138.88	768,681.50	55.77%	609,718.50
	FONDOS FEDERALES	350,000.00	250,000.00	600,000.00	57,640.64	157,167.58	34,896.09	60,911.00	89,169.00	87,983.40	487,767.71	81.29%	112,232.29
4103305	PAPELERIA Y ARTICULOS DE ESCRITORIO	401,411.00	-49,911.00	351,500.00	5,232.50	56,441.20	13,765.45	20,373.65	20,899.50	55,057.30	171,769.60	48.87%	179,730.40
	GOBERNACION	78,500.00	3,000.00	81,500.00	1,610.00	12,125.50	4,086.95	4,025.55	3,081.50	14,617.00	39,546.50	48.52%	41,953.50
	HACIENDA	95,000.00	-10,000.00	85,000.00	3,622.50	12,545.50	4,234.00	8,397.00	5,288.00	8,628.80	42,715.80	50.25%	42,284.20
	OBRAS Y SERVICIOS PUBLICOS	227,911.00	-42,911.00	185,000.00	0.00	31,770.20	5,444.50	7,951.10	12,530.00	31,811.50	89,507.30	48.38%	95,492.70
4103306	ARTICULOS DEPORTIVOS	95,000.00	-55,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	40,000.00
	OBRAS Y SERVICIOS PUBLICOS	95,000.00	-55,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	40,000.00
4103307	ARTICULOS DE ASEO Y LIMPIA	20,000.00	10,000.00	30,000.00	0.00	4,974.00	5,407.24	5,078.50	6,854.00	0.00	22,313.74	74.38%	7,686.26
	OBRAS Y SERVICIOS PUBLICOS	20,000.00	10,000.00	30,000.00	0.00	4,974.00	5,407.24	5,078.50	6,854.00	0.00	22,313.74	74.38%	7,686.26
4103308	MEDICINAS Y SERVICIOS MEDICOS	0.00	53,500.00	53,500.00	1,109.50	4,474.25	18,512.91	12,488.81	5,680.90	735.25	43,001.62	80.38%	10,498.38
	GOBERNACION	0.00	18,000.00	18,000.00	563.50	976.59	4,010.80	5,960.92	967.34	500.25	12,979.40	72.11%	5,020.60
	HACIENDA	0.00	15,000.00	15,000.00	0.00	1,572.81	4,773.65	1,393.00	4,713.56	235.00	12,688.02	84.59%	2,311.98



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE CHOIX**



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2008

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	OBRAS Y SERVICIOS PUBLICOS	0.00	20,500.00	20,500.00	546.00	1,734.95	8,440.46	5,134.89	0.00	0.00	15,856.30	77.35%	4,643.70
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	189.90	1,288.00	0.00	0.00	0.00	1,477.90	0.00%	-1,477.90
4103309	FLETES Y ACARREOS	30,000.00	-15,000.00	15,000.00	0.00	4,150.00	2,700.00	0.00	1,500.00	0.00	8,350.00	55.67%	6,650.00
	OBRAS Y SERVICIOS PUBLICOS	30,000.00	-15,000.00	15,000.00	0.00	4,150.00	2,700.00	0.00	1,500.00	0.00	8,350.00	55.67%	6,650.00
4103310	HERRAMIENTA Y UTENSILIOS MENORES	44,200.00	96,300.00	140,500.00	20,285.06	22,725.32	19,963.71	12,666.26	24,027.60	13,769.47	113,437.42	80.74%	27,062.58
	GOBERNACION	200.00	300.00	500.00	60.00	94.00	0.00	30.00	0.00	0.00	184.00	36.80%	316.00
	HACIENDA	3,000.00	1,000.00	4,000.00	862.50	90.00	254.00	219.99	690.00	0.00	2,116.49	52.91%	1,883.51
	OBRAS Y SERVICIOS PUBLICOS	26,000.00	75,000.00	101,000.00	19,362.56	8,864.82	16,131.21	5,897.77	19,245.60	9,166.99	78,668.95	77.89%	22,331.05
	FONDOS FEDERALES	15,000.00	20,000.00	35,000.00	0.00	13,676.50	3,578.50	6,518.50	4,092.00	4,602.48	32,467.98	92.77%	2,532.02
4103311	ARREGLOS FLORALES Y CORONAS	35,000.00	-20,000.00	15,000.00	350.00	180.00	2,130.00	300.00	1,310.00	0.00	4,270.00	28.47%	10,730.00
	OBRAS Y SERVICIOS PUBLICOS	35,000.00	-20,000.00	15,000.00	350.00	180.00	2,130.00	300.00	1,310.00	0.00	4,270.00	28.47%	10,730.00
4103312	MATERIAL FOTOGRAFICO	36,000.00	-25,000.00	11,000.00	0.00	114.88	0.00	0.00	0.00	0.00	114.88	1.04%	10,885.12
	OBRAS Y SERVICIOS PUBLICOS	36,000.00	-25,000.00	11,000.00	0.00	114.88	0.00	0.00	0.00	0.00	114.88	1.04%	10,885.12
4103313	MUNICIONES Y BASTIMENTOS DE SEGURIDAD	120,772.54	-110,772.54	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
	FONDOS FEDERALES	120,772.54	-110,772.54	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
4103314	SERVICIO DE FOTOCOPIADO	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,000.00
	HACIENDA	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,000.00
	OBRAS Y SERVICIOS PUBLICOS	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
4103315	CONSUMO DE AGUA	300,000.00	0.00	300,000.00	0.00	0.00	5,012.00	0.00	3,835.00	169,490.00	178,337.00	59.45%	121,663.00
	HACIENDA	300,000.00	0.00	300,000.00	0.00	0.00	5,012.00	0.00	3,835.00	169,490.00	178,337.00	59.45%	121,663.00
4103317	PROGRAMAS Y ACCESORIOS PARA EQUIPO DE COMPUTO	43,000.00	25,000.00	68,000.00	23,004.97	0.00	0.00	460.00	0.00	9,124.50	32,589.47	47.93%	35,410.53
	GOBERNACION	0.00	0.00	0.00	0.00	0.00	0.00	460.00	0.00	0.00	460.00	0.00%	-460.00
	HACIENDA	40,000.00	25,000.00	65,000.00	23,004.97	0.00	0.00	0.00	0.00	9,124.50	32,129.47	49.43%	32,870.53
	OBRAS Y SERVICIOS PUBLICOS	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,000.00
4104	SERVICIOS GENERALES	2,916,500.00	-74,500.00	2,842,000.00	286,612.46	415,532.13	262,121.87	463,758.53	271,262.36	394,456.43	2,093,743.78	73.67%	748,256.22
4104401	MANTENIMIENTO DE ALUMBRADO PUBLICO	350,000.00	-250,000.00	100,000.00	0.00	0.00	0.00	2,415.00	0.00	0.00	2,415.00	2.42%	97,585.00
	OBRAS Y SERVICIOS PUBLICOS	350,000.00	-250,000.00	100,000.00	0.00	0.00	0.00	2,415.00	0.00	0.00	2,415.00	2.42%	97,585.00
4104402	MANTENIMIENTO DE ASEO Y LIMPIA	25,000.00	0.00	25,000.00	0.00	0.00	7,528.00	5,750.00	4,876.00	0.00	18,154.00	72.62%	6,846.00
	OBRAS Y SERVICIOS PUBLICOS	25,000.00	0.00	25,000.00	0.00	0.00	7,528.00	5,750.00	4,876.00	0.00	18,154.00	72.62%	6,846.00
4104403	MANTENIMIENTO DE MUEBLES Y EQUIPO OFICINA	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,500.00
	GOBERNACION	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,500.00
4104404	MANTENIMIENTO DE CALLES	100,000.00	-50,000.00	50,000.00	103.50	0.00	375.03	1,407.95	5,051.29	0.00	6,937.77	13.88%	43,062.23
	OBRAS Y SERVICIOS PUBLICOS	100,000.00	-50,000.00	50,000.00	103.50	0.00	375.03	1,407.95	5,051.29	0.00	6,937.77	13.88%	43,062.23
4104405	MANTENIMIENTO DE PANTEONES	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
	OBRAS Y SERVICIOS PUBLICOS	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
4104406	MANTENIMIENTO Y MEJORAS DE OFICINA	50,000.00	85,000.00	135,000.00	6,970.15	54,000.00	8,049.79	28,524.49	8,686.80	21,124.00	127,355.23	94.34%	7,644.77
	OBRAS Y SERVICIOS PUBLICOS	50,000.00	85,000.00	135,000.00	6,970.15	54,000.00	8,049.79	28,524.49	8,686.80	21,124.00	127,355.23	94.34%	7,644.77
4104407	MANTENIMIENTO Y MEJORAS DE EDIFICIOS	40,000.00	25,000.00	65,000.00	729.00	0.00	674.00	5,869.95	20,291.51	24,743.98	52,308.44	80.47%	12,691.56
	OBRAS Y SERVICIOS PUBLICOS	30,000.00	30,000.00	60,000.00	0.00	0.00	674.00	5,869.95	20,291.51	24,743.98	51,579.44	85.97%	8,420.56
	FONDOS FEDERALES	10,000.00	-5,000.00	5,000.00	729.00	0.00	0.00	0.00	0.00	0.00	729.00	14.58%	4,271.00
4104408	MANTENIMIENTO DE MERCADOS Y RASTROS	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
	OBRAS Y SERVICIOS PUBLICOS	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
4104409	REPARACION DE EQUIPO TRANSPORTE Y MAQUINARIA	1,840,000.00	200,000.00	2,040,000.00	259,384.81	265,831.63	158,416.45	384,445.99	199,831.26	284,284.02	1,552,194.16	76.09%	487,805.84
	GOBERNACION	75,000.00	40,000.00	115,000.00	0.00	9,757.33	15,414.60	60,595.52	1,297.51	6,358.75	93,423.71	81.24%	21,576.29
	HACIENDA	15,000.00	30,000.00	45,000.00	345.00	1,897.85	7,983.70	7,431.05	1,073.50	12,569.24	31,300.34	69.56%	13,699.66
	SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	11,339.00	0.00	0.00	11,339.00	0.00%	-11,339.00
	OBRAS Y SERVICIOS PUBLICAS	1,450,000.00	200,000.00	1,650,000.00	215,773.57	210,969.32	112,618.54	259,874.18	172,594.66	245,602.06	1,217,432.33	73.78%	432,567.67
	FONDOS FEDERALES	300,000.00	-70,000.00	230,000.00	43,266.24	43,207.13	22,399.61	45,206.24	24,865.59	19,753.97	198,698.78	86.39%	31,301.22
4104410	CONSERVACION DE PARQUES Y JARDINES	20,000.00	0.00	20,000.00	0.00	0.00	0.00	844.04	9,257.00	4,622.43	14,723.47	73.62%	5,276.53
	OBRAS Y SERVICIOS PUBLICOS	20,000.00	0.00	20,000.00	0.00	0.00	0.00	844.04	9,257.00	4,622.43	14,723.47	73.62%	5,276.53



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE CHOIX**



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2008

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4104411	ALIMENTACION Y TRASLADO DE REOS	150,000.00	-50,000.00	100,000.00	8,500.00	12,564.00	8,850.00	12,740.00	12,400.00	11,350.00	66,404.00	66.40%	33,596.00
	FONDOS FEDERALES	150,000.00	-50,000.00	100,000.00	8,500.00	12,564.00	8,850.00	12,740.00	12,400.00	11,350.00	66,404.00	66.40%	33,596.00
4104412	MANTENIMIENTO DE EQUIPO DE COMUNICACIÓN	250,000.00	-50,000.00	200,000.00	6,371.00	81,043.50	69,215.50	8,268.50	2,357.50	31,998.75	199,254.75	99.63%	745.25
	FONDOS FEDERALES	250,000.00	-50,000.00	200,000.00	6,371.00	81,043.50	69,215.50	8,268.50	2,357.50	31,998.75	199,254.75	99.63%	745.25
4104414	MANTENIMIENTO DE EQUIPO DE COMPUTO	13,500.00	11,500.00	25,000.00	0.00	0.00	425.50	1,380.00	3,760.50	8,665.25	14,231.25	56.93%	10,768.75
	GOBERNACION	4,500.00	10,000.00	14,500.00	0.00	0.00	0.00	0.00	0.00	8,665.25	8,665.25	59.76%	5,834.75
	HACIENDA	2,500.00	0.00	2,500.00	0.00	0.00	425.50	0.00	805.00	0.00	1,230.50	49.22%	1,269.50
	OBRAS Y SERVICIOS PUBLICOS	6,500.00	1,500.00	8,000.00	0.00	0.00	0.00	1,380.00	2,955.50	0.00	4,335.50	54.19%	3,664.50
4104415	CONSUMIBLES PARA EQUIPO DE COMPUTO	74,500.00	4,000.00	78,500.00	4,554.00	2,093.00	8,587.60	12,112.61	4,750.50	7,668.00	39,765.71	50.66%	38,734.29
	GOBERNACION	10,500.00	13,000.00	23,500.00	0.00	644.00	6,450.60	3,466.50	0.00	0.00	10,561.10	44.94%	12,938.90
	HACIENDA	25,000.00	0.00	25,000.00	4,324.00	1,104.00	0.00	4,128.11	1,380.00	2,392.00	13,328.11	53.31%	11,671.89
	OBRAS Y SERVICIOS PUBLICOS	24,000.00	-1,000.00	23,000.00	230.00	345.00	2,137.00	4,518.00	0.00	2,931.50	10,161.50	44.18%	12,838.50
	FONDOS FEDERALES	15,000.00	-8,000.00	7,000.00	0.00	0.00	0.00	0.00	3,370.50	2,344.50	5,715.00	81.64%	1,285.00
4105	GASTOS ADMINISTRATIVOS	2,187,907.23	42,129.00	2,230,036.23	62,459.61	235,575.14	224,925.92	723,388.60	173,794.83	318,334.19	1,738,478.29	77.96%	491,557.94
4105501	SUSCRIPCIONES Y LIBROS	4,000.00	31,000.00	35,000.00	14,400.00	17,250.00	0.00	1,200.00	0.00	0.00	32,850.00	93.86%	2,150.00
	GOBERNACION	4,000.00	31,000.00	35,000.00	14,400.00	17,250.00	0.00	1,200.00	0.00	0.00	32,850.00	93.86%	2,150.00
4105502	SEGUROS Y FIANZAS	104,500.00	-4,500.00	100,000.00	0.00	0.00	0.00	91,971.72	0.00	385.00	92,356.72	92.36%	7,643.28
	HACIENDA	4,500.00	90,500.00	95,000.00	0.00	0.00	0.00	91,971.72	0.00	385.00	92,356.72	97.22%	2,643.28
	FONDOS FEDERALES	100,000.00	-95,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
4105503	ARRENDAMIENTO	100,000.00	0.00	100,000.00	3,739.34	7,419.34	18,437.30	7,747.91	6,367.91	6,367.91	50,079.71	50.08%	49,920.29
	OBRAS Y SERVICIOS PUBLICOS	100,000.00	0.00	100,000.00	3,739.34	7,419.34	18,437.30	7,747.91	6,367.91	6,367.91	50,079.71	50.08%	49,920.29
4105504	GASTOS DE VIAJE Y GIRAS DE TRABAJO	322,500.00	41,500.00	364,000.00	6,325.97	26,009.81	37,931.14	24,576.93	53,488.75	48,478.52	196,811.12	54.07%	167,188.88
	GOBERNACION	157,500.00	31,500.00	189,000.00	590.00	10,628.83	14,137.57	12,031.00	25,745.38	32,571.36	95,704.14	50.64%	93,295.86
	HACIENDA	35,000.00	0.00	35,000.00	4,091.00	1,704.33	2,822.49	3,719.00	4,746.04	3,511.75	20,594.61	58.84%	14,405.39
	SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	5,242.38	1,140.15	2,489.15	0.00	8,871.68	0.00%	-8,871.68
	OBRAS Y SERVICIOS PUBLICOS	130,000.00	10,000.00	140,000.00	1,644.97	13,676.65	15,728.70	7,686.78	20,508.18	12,395.41	71,640.69	51.17%	68,359.31
4105506	HONORARIOS PROFESIONALES	126,000.00	0.00	126,000.00	9,200.00	9,200.00	0.00	11,017.96	11,017.96	11,017.96	51,453.88	40.84%	74,546.12
	GOBERNACION	126,000.00	0.00	126,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	126,000.00
	HACIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,017.96	11,017.96	0.00%	-11,017.96
	SEGURIDAD PUBLICA	0.00	0.00	0.00	9,200.00	9,200.00	0.00	11,017.96	11,017.96	0.00	40,435.92	0.00%	-40,435.92
4105510	DIFUSION	250,000.00	0.00	250,000.00	14,346.25	60,057.52	20,074.40	67,000.61	27,068.24	30,660.05	219,207.07	87.68%	30,792.93
	GOBERNACION	250,000.00	0.00	250,000.00	14,346.25	60,057.52	20,074.40	67,000.61	27,068.24	30,660.05	219,207.07	87.68%	30,792.93
4105511	IMPRESION DE FORMAS	20,000.00	25,000.00	45,000.00	2,615.10	920.00	1,380.00	20,156.05	7,862.53	644.00	33,577.68	74.62%	11,422.32
	GOBERNACION	10,000.00	25,000.00	35,000.00	1,235.10	0.00	0.00	20,156.05	6,241.03	644.00	28,276.18	80.79%	6,723.82
	HACIENDA	10,000.00	0.00	10,000.00	1,380.00	920.00	1,380.00	0.00	1,621.50	0.00	5,301.50	53.02%	4,698.50
4105512	TENENCIAS, PLACAS Y CALCOMANIAS	30,000.00	40,000.00	70,000.00	0.00	0.00	59,839.30	0.00	12.19	8,665.00	68,516.49	97.88%	1,483.51
	HACIENDA	30,000.00	40,000.00	70,000.00	0.00	0.00	59,839.30	0.00	12.19	8,665.00	68,516.49	97.88%	1,483.51
4105513	ATENCION A INVITADOS ESPECIALES	350,000.00	-150,000.00	200,000.00	2,300.00	9,665.00	36,156.95	28,539.35	2,251.50	41,321.30	120,234.10	60.12%	79,765.90
	GOBERNACION	350,000.00	-150,000.00	200,000.00	2,300.00	9,665.00	36,156.95	28,539.35	2,251.50	41,321.30	120,234.10	60.12%	79,765.90
4105514	OTROS GASTOS ADMINISTRATIVOS	264,369.00	-74,369.00	190,000.00	0.00	0.00	0.00	120,000.00	0.00	51,803.00	171,803.00	90.42%	18,197.00
	HACIENDA	264,369.00	-74,369.00	190,000.00	0.00	0.00	0.00	120,000.00	0.00	51,803.00	171,803.00	90.42%	18,197.00
4105515	INTERESES POR FINANCIAMIENTO Y COMISIONES BANCARIAS	157,000.00	-1,500.00	155,500.00	4,421.81	62,519.35	28,491.10	20,716.12	16,722.39	16,569.35	149,440.12	96.10%	6,059.88
	GASTOS ADMINISTRATIVOS	150,000.00	0.00	150,000.00	4,421.81	62,215.75	28,263.40	20,315.92	16,315.29	16,127.75	147,659.92	98.44%	2,340.08
	FONDOS FEDERALES	7,000.00	-1,500.00	5,500.00	0.00	303.60	227.70	400.20	407.10	441.60	1,780.20	32.37%	3,719.80
4105519	MANEJO DE CUENTA PREDIAL RUSTICO	11,716.23	0.00	11,716.23	1,127.84	2,139.35	182.99	0.00	1,254.71	1,236.85	5,941.74	50.71%	5,774.49
	GASTOS ADMINISTRATIVOS	11,716.23	0.00	11,716.23	1,127.84	2,139.35	182.99	0.00	1,254.71	1,236.85	5,941.74	50.71%	5,774.49
4105520	SERVICIO TECNICO DE CATASTRO (ISAI E IMPUESTO PREDIAL)	98,000.00	0.00	98,000.00	1,498.30	13,684.00	6,842.00	6,842.00	12,966.90	6,842.00	48,675.20	49.67%	49,324.80
	GASTOS ADMINISTRATIVOS	98,000.00	0.00	98,000.00	1,498.30	13,684.00	6,842.00	6,842.00	12,966.90	6,842.00	48,675.20	49.67%	49,324.80
4105521	C O C C A F	29,822.00	-2.00	29,820.00	2,485.00	2,485.00	2,485.00	2,485.00	2,485.00	2,485.00	14,910.00	50.00%	14,910.00
	GASTOS ADMINISTRATIVOS	29,822.00	-2.00	29,820.00	2,485.00	2,485.00	2,485.00	2,485.00	2,485.00	2,485.00	14,910.00	50.00%	14,910.00
4105522	ACTIVIDADES CIVICAS Y CULTURALES	270,000.00	175,000.00	445,000.00	0.00	24,225.77	13,105.74	307,454.95	22,335.00	41,858.25	408,979.71	91.91%	36,020.29



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE CHOIX**



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2008

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4105525	OBRAS Y SERVICIOS PUBLICOS	250,000.00	190,000.00	440,000.00	0.00	24,225.77	13,105.74	307,454.95	22,335.00	41,858.25	408,979.71	92.95%	31,020.29
	FONDOS FEDERALES	20,000.00	-15,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
	OPERATIVO DE SEMANA SANTA	50,000.00	-40,000.00	10,000.00	0.00	0.00	0.00	13,680.00	9,961.75	0.00	23,641.75	236.42%	-13,641.75
	FONDOS FEDERALES	50,000.00	-40,000.00	10,000.00	0.00	0.00	0.00	13,680.00	9,961.75	0.00	23,641.75	236.42%	-13,641.75
4105530	INDEMNIZACIONES POR AFECTACION A TERCEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00%	-50,000.00
	GASTOS ADMINISTRATIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00%	-50,000.00
4106	APOYO A ORGANISMOS Y ASISTENCIA SOCIAL	4,383,298.83	82.84	4,383,381.67	221,901.48	360,794.92	439,003.81	387,809.18	1,010,911.16	601,996.09	3,022,416.64	68.95%	1,360,965.03
4106601	HOSPITALES	100,000.00	-20,000.00	80,000.00	9,613.08	5,196.77	14,637.90	4,989.26	16,759.97	6,094.00	57,290.98	71.61%	22,709.02
	OBRAS Y SERVICIOS PUBLICOS	100,000.00	-20,000.00	80,000.00	9,613.08	5,196.77	14,637.90	4,989.26	16,759.97	6,094.00	57,290.98	71.61%	22,709.02
4106602	APOYOS A LA EDUCACION	697,888.83	102,111.17	800,000.00	33,674.20	95,857.76	69,841.28	66,680.50	199,072.08	195,919.49	661,045.31	82.63%	138,954.69
	OBRAS Y SERVICIOS PUBLICOS	697,888.83	102,111.17	800,000.00	33,674.20	95,857.76	69,841.28	66,680.50	199,072.08	195,919.49	661,045.31	82.63%	138,954.69
4106604	APOYO Y VIVIENDA A PRECARISTAS	12,000.00	-2,000.00	10,000.00	0.00	0.00	0.00	3,060.00	0.00	0.00	3,060.00	30.60%	6,940.00
	OBRAS Y SERVICIOS PUBLICOS	12,000.00	-2,000.00	10,000.00	0.00	0.00	0.00	3,060.00	0.00	0.00	3,060.00	30.60%	6,940.00
4106605	FINANCIAMIENTO A PARTIDOS POLITICOS GOBERNACION	599,760.00	-5,760.00	594,000.00	49,500.00	49,500.00	49,500.00	49,500.00	44,550.00	34,650.00	277,200.00	46.67%	316,800.00
	GOBERNACION	599,760.00	-5,760.00	594,000.00	49,500.00	49,500.00	49,500.00	49,500.00	44,550.00	34,650.00	277,200.00	46.67%	316,800.00
4106608	BECAS	1,255,650.00	-634,268.33	621,381.67	0.00	0.00	0.00	0.00	311,281.67	0.00	311,281.67	50.10%	310,100.00
	OBRAS Y SERVICIOS PUBLICOS	1,255,650.00	-945,550.00	310,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	310,100.00
	FONDOS FEDERALES	0.00	311,281.67	311,281.67	0.00	0.00	0.00	0.00	311,281.67	0.00	311,281.67	100.00%	0.00
4106609	APOYO AL DEPORTE	345,000.00	35,000.00	380,000.00	41,137.50	66,704.01	37,100.63	24,073.55	96,654.89	94,783.05	360,453.63	94.86%	19,546.37
	OBRAS Y SERVICIOS PUBLICOS	345,000.00	35,000.00	380,000.00	41,137.50	66,704.01	37,100.63	24,073.55	96,654.89	94,783.05	360,453.63	94.86%	19,546.37
4106610	APOYO A ASILOS E INDIGENTES	15,000.00	-5,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
	OBRAS Y SERVICIOS PUBLICOS	15,000.00	-5,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
4106613	APOYOS POR DESASTRES NATURALES	200,000.00	-100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	100,000.00
	OBRAS Y SERVICIOS PUBLICOS	200,000.00	-100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	100,000.00
4106620	OTROS APOYOS	1,098,000.00	630,000.00	1,728,000.00	87,976.70	138,536.38	262,924.00	234,505.87	337,592.55	265,549.55	1,327,085.05	76.80%	400,914.95
	OBRAS Y SERVICIOS PUBLICOS	450,000.00	750,000.00	1,200,000.00	43,976.70	94,536.38	218,924.00	190,505.87	292,212.55	221,549.55	1,061,705.05	88.48%	138,294.95
	FONDOS FEDERALES	648,000.00	-120,000.00	528,000.00	44,000.00	44,000.00	44,000.00	44,000.00	45,380.00	44,000.00	265,380.00	50.26%	262,620.00
4106623	APOYOS PROGRAMAS MICROCUENCAS CHOIX	60,000.00	0.00	60,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	25,000.00	41.67%	35,000.00
	OBRAS Y SERVICIOS PUBLICOS	60,000.00	0.00	60,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	25,000.00	41.67%	35,000.00
4107	DEUDA PUBLICA	2,600,000.00	2,288.89	2,602,288.89	367.50	190,847.49	2,344,744.40	0.00	0.00	0.00	2,535,959.39	97.45%	66,329.50
4107701	ACREEDORES DIVERSOS	700,000.00	-582,369.61	117,630.39	0.00	28,560.00	89,070.39	0.00	0.00	0.00	117,630.39	100.00%	0.00
	DEUDA PUBLICA	0.00	117,630.39	117,630.39	0.00	28,560.00	89,070.39	0.00	0.00	0.00	117,630.39	100.00%	0.00
	FONDOS FEDERALES	700,000.00	-700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
4107702	PROVEEDORES	1,900,000.00	584,658.50	2,484,658.50	367.50	162,287.49	2,255,674.01	0.00	0.00	0.00	2,418,329.00	97.33%	66,329.50
	DEUDA PUBLICA	1,900,000.00	539,521.00	2,439,521.00	367.50	117,149.99	2,255,674.01	0.00	0.00	0.00	2,373,191.50	97.28%	66,329.50
	FONDOS FEDERALES	0.00	45,137.50	45,137.50	0.00	45,137.50	0.00	0.00	0.00	0.00	45,137.50	100.00%	0.00
4108	ADQUISICIONES	2,753,545.65	1,247,089.91	4,000,635.56	0.00	168,266.25	2,334,038.00	936,439.84	144,058.80	365,653.00	3,948,455.89	98.70%	52,179.67
4108801	MOBILIARIO Y EQUIPO DE OFICINA	60,000.00	99,398.30	159,398.30	0.00	0.00	3,000.00	1,897.50	79,151.80	65,349.00	149,398.30	93.73%	10,000.00
	ADQUISICIONES	10,000.00	139,398.30	149,398.30	0.00	0.00	3,000.00	1,897.50	79,151.80	65,349.00	149,398.30	100.00%	0.00
	FONDOS FEDERALES	50,000.00	-40,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
4108802	EQUIPO DE TRANSPORTE	1,700,000.00	1,098,215.00	2,798,215.00	0.00	0.00	1,964,988.00	833,227.00	0.00	0.00	2,798,215.00	100.00%	0.00
	ADQUISICIONES	1,600,000.00	1,198,215.00	2,798,215.00	0.00	0.00	1,964,988.00	833,227.00	0.00	0.00	2,798,215.00	100.00%	0.00
	FONDOS FEDERALES	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
4108803	MAQUINARIA Y EQUIPO PESADO	643,545.65	-343,970.65	299,575.00	0.00	0.00	0.00	0.00	0.00	299,575.00	299,575.00	100.00%	0.00
	ADQUISICIONES	643,545.65	-343,970.65	299,575.00	0.00	0.00	0.00	0.00	0.00	299,575.00	299,575.00	100.00%	0.00
4108805	EQUIPO DE COMUNICACION	150,000.00	230,273.20	380,273.20	0.00	147,660.00	179,640.00	12,066.20	40,907.00	0.00	380,273.20	100.00%	0.00
	ADQUISICIONES	50,000.00	28,973.20	78,973.20	0.00	0.00	26,000.00	12,066.20	40,907.00	0.00	78,973.20	100.00%	0.00
	FONDOS FEDERALES	100,000.00	201,300.00	301,300.00	0.00	147,660.00	153,640.00	0.00	0.00	0.00	301,300.00	100.00%	0.00
4108806	HERRAMIENTA Y EQUIPO	0.00	78,046.09	78,046.09	0.00	20,606.25	43,800.00	12,910.84	0.00	729.00	78,046.09	100.00%	0.00
	ADQUISICIONES	0.00	78,046.09	78,046.09	0.00	20,606.25	43,800.00	12,910.84	0.00	729.00	78,046.09	100.00%	0.00



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE CHOIX**



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2008

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4108808	TERRENOS	0.00	177,000.00	177,000.00	0.00	0.00	141,000.00	12,000.00	24,000.00	0.00	177,000.00	100.00%	0.00
	ADQUISICIONES	0.00	177,000.00	177,000.00	0.00	0.00	141,000.00	12,000.00	24,000.00	0.00	177,000.00	100.00%	0.00
4108809	EQUIPO DE COMPUTO	0.00	65,948.30	65,948.30	0.00	0.00	1,610.00	64,338.30	0.00	0.00	65,948.30	100.00%	0.00
	ADQUISICIONES	0.00	65,948.30	65,948.30	0.00	0.00	1,610.00	64,338.30	0.00	0.00	65,948.30	100.00%	0.00
4108810	EQUIPO DE SONIDO	200,000.00	-157,820.33	42,179.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	42,179.67
	ADQUISICIONES	200,000.00	-157,820.33	42,179.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	42,179.67
4109	CONSTRUCCIONES	15,111,874.77	133,245.00	15,245,119.77	20,804.89	21,672.04	40,833.02	2,260,616.14	1,532,150.42	2,758,466.46	6,634,542.97	43.52%	8,610,576.80
4109909	APLICACION IMPUESTO PREDIAL RUSTICO	167,374.77	0.00	167,374.77	20,804.89	15,672.04	5,856.52	422.59	224.00	3,310.31	46,290.35	27.66%	121,084.42
	CONSTRUCCIONES	167,374.77	0.00	167,374.77	20,804.89	15,672.04	5,856.52	422.59	224.00	3,310.31	46,290.35	27.66%	121,084.42
4109911	APLICACION FONDO DE APORTACION P/INFRAESTRUCTURA SOCIAL MUNICIPAL	14,944,500.00	-358.00	14,944,142.00	0.00	0.00	0.00	2,161,880.14	1,518,036.42	2,693,429.43	6,373,345.99	42.65%	8,570,796.01
	FONDOS FEDERALES	14,944,500.00	-358.00	14,944,142.00	0.00	0.00	0.00	2,161,880.14	1,518,036.42	2,693,429.43	6,373,345.99	42.65%	8,570,796.01
4109912	APLICACION FONDO DE APORTACION PARA EL FORTALECIMIENTO MUNICIPAL	0.00	0.00	0.00	0.00	6,000.00	34,976.50	98,313.41	13,890.00	61,726.72	214,906.63	0.00%	-214,906.63
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	6,000.00	34,976.50	98,313.41	13,890.00	61,726.72	214,906.63	0.00%	-214,906.63
4109922	APLICACION DEL IMPUESTO A LA GASOLINA	0.00	133,603.00	133,603.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	133,603.00
	CONSTRUCCIONES	0.00	133,603.00	133,603.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	133,603.00
4110	SUBSIDIOS Y TRANSFERENCIAS	2,200,000.00	485,113.08	2,685,113.08	235,426.09	286,426.09	631,426.09	181,426.09	209,426.09	206,102.25	1,750,232.70	65.18%	934,880.38
4110111	DIF SISTEMA MUNICIPAL	2,000,000.00	400,000.00	2,400,000.00	220,000.00	271,000.00	616,000.00	145,000.00	194,000.00	190,676.16	1,636,676.16	68.19%	763,323.84
	SUBSIDIOS Y TRASFERENCIAS	2,000,000.00	400,000.00	2,400,000.00	220,000.00	271,000.00	616,000.00	145,000.00	194,000.00	190,676.16	1,636,676.16	68.19%	763,323.84
4110117	JUNTA MUNICIPAL DE AGUA POTABLE Y ALCANTARILLADO	200,000.00	-100,000.00	100,000.00	0.00	0.00	0.00	21,000.00	0.00	0.00	21,000.00	21.00%	79,000.00
	SUBSIDIOS Y TRANSFERENCIAS	200,000.00	-100,000.00	100,000.00	0.00	0.00	0.00	21,000.00	0.00	0.00	21,000.00	21.00%	79,000.00
4110121	COMISION ESTATAL DE GESTION EMPRESARIAL	0.00	185,113.08	185,113.08	15,426.09	15,426.09	15,426.09	15,426.09	15,426.09	15,426.09	92,556.54	50.00%	92,556.54
	SUBSIDIOS Y TRANSFERENCIAS	0.00	185,113.08	185,113.08	15,426.09	15,426.09	15,426.09	15,426.09	15,426.09	15,426.09	92,556.54	50.00%	92,556.54
	TOTAL DE PRESUPUESTO DEL EJERCICIO	63,117,500.00	3,387,954.00	66,505,454.00	3,098,246.40	4,338,855.80	8,779,543.62	7,439,809.84	5,834,488.92	7,336,663.14	36,827,607.72	55.38%	29,677,846.28
4201	PRESUPUESTO DE EJERCICIOS ANTERIORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
	TOTAL DE EGRESOS	63,117,500.00	3,387,954.00	66,505,454.00	3,098,246.40	4,338,855.80	8,779,543.62	7,439,809.84	5,834,488.92	7,336,663.14	36,827,607.72	55.38%	29,677,846.28