



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE CHOIX**



INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2008

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
5101	DE LOS IMPUESTOS	779,091.00	809,561.00	619,375.35	38,425.54	12,983.69	19,359.57	28,409.92	17,022.35	73,983.94	190,185.01	809,560.36	100.00%
5101005	IMPUESTO PREDIAL	629,091.00	530,885.00	436,194.80	24,638.38	5,363.77	4,085.37	19,231.86	6,679.25	34,691.37	94,690.00	530,884.80	100.00%
5101005001	IMPUESTO PREDIAL URBANO	629,091.00	576,036.00	365,744.30	4,341.86	2,212.30	1,781.42	2,088.06	5,071.51	15,705.53	31,200.68	396,944.98	68.91%
51010050010001	IMPUESTO PREDIAL URBANO	450,000.00	396,945.00	365,744.30	4,341.86	2,212.30	1,781.42	2,088.06	5,071.51	15,705.53	31,200.68	396,944.98	100.00%
5101005002	IMPUESTO PREDIAL RÚSTICO	179,091.00	133,940.00	70,450.50	20,296.52	3,151.47	2,303.95	17,143.80	1,607.74	18,985.84	63,489.32	133,939.82	100.00%
5101006	ADQUISICION DE INMUEBLES	150,000.00	278,676.00	183,180.55	13,787.16	7,619.92	15,274.20	9,178.06	10,343.10	39,292.57	95,495.01	278,675.56	100.00%
5101006001	PREDIOS URBANOS	130,000.00	278,676.00	183,180.55	13,787.16	7,619.92	15,274.20	9,178.06	10,343.10	39,292.57	95,495.01	278,675.56	100.00%
51010060010001	ADQUISICION DE INMUEBLES	130,000.00	278,676.00	183,180.55	13,787.16	7,619.92	15,274.20	9,178.06	10,343.10	39,292.57	95,495.01	278,675.56	100.00%
5101006002	PREDIOS RÚSTICOS	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51010060020001	ADQUISICION DE INMUEBLES	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102	DE LOS DERECHOS	290,000.00	256,606.00	256,261.33	0.00	124.80	220.00	0.00	0.00	0.00	344.80	256,606.13	100.00%
5102001	OBRAS PUBLICAS	10,000.00	1,483.00	1,138.47	0.00	124.80	220.00	0.00	0.00	0.00	344.80	1,483.27	100.02%
5102001006	EXPEDICION DE LICENCIAS P/CONSTRUCCION, RECONSTRUCCION, REMODELACION O DEMOLICION DE EDIFICIOS.	10,000.00	1,483.00	1,138.47	0.00	124.80	220.00	0.00	0.00	0.00	344.80	1,483.27	100.02%
5102012	POR EL USO DE PISO EN LA VIA PUBLICA Y SITIOS PUBLICOS	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102014	OTOR. DE REVALID., PERMISOS O AUT. P/FUNC. DE EST. Y LOC. P/VTA. BEB. ALCOHOL.	270,000.00	255,123.00	255,122.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255,122.86	100.00%
5102014001	REVALIDACION ANUAL DE LICENCIA	270,000.00	255,123.00	255,122.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255,122.86	100.00%
5103	PRODUCTOS	45,000.00	389,709.00	8,524.00	8,495.18	0.00	125,419.21	177,856.86	7,983.86	61,430.04	381,185.15	389,709.15	100.00%
5103001	EL ARREND. Y VENTA DE BIENES E INMUEBLES PROP. DEL MUN.	20,000.00	337,000.00	0.00	0.00	0.00	110,000.00	170,000.00	0.00	57,000.00	337,000.00	337,000.00	100.00%
5103001001	ARREND. Y VENTA DE BIENES MUEBLES	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5103001002	ARRENDAMIENTO Y VENTA DE BIENES INMUEBLES	0.00	337,000.00	0.00	0.00	0.00	110,000.00	170,000.00	0.00	57,000.00	337,000.00	337,000.00	100.00%
5103003	RENDIMIENTO SOBRE INVERSIONES	25,000.00	52,709.00	8,524.00	8,495.18	0.00	15,419.21	7,856.86	7,983.86	4,430.04	44,185.15	52,709.15	100.00%
5104	APROVECHAMIENTOS	772,000.00	8,861,096.00	3,252,081.31	59,270.52	158,640.51	89,864.34	186,267.24	2,080,085.43	3,034,885.85	5,609,013.89	8,861,095.20	100.00%
5104001	MULTAS	20,000.00	128,677.00	48,809.25	4,280.00	21,960.00	13,750.00	10,106.22	13,379.21	16,392.64	79,868.07	128,677.32	100.00%
5104001001	DISPOSICIONES FISCALES	20,000.00	128,677.00	48,809.25	4,280.00	21,960.00	13,750.00	10,106.22	13,379.21	16,392.64	79,868.07	128,677.32	100.00%
51040010010006	MULTAS DE SEGURIDAD PÚBLICA	20,000.00	122,599.00	46,519.00	4,280.00	21,960.00	13,750.00	9,440.00	11,950.00	14,700.00	76,080.00	122,599.00	100.00%
51040010010008	MULTAS PREDIAL URBANO	0.00	2,786.00	0.00	0.00	0.00	0.00	171.90	921.91	1,692.64	2,786.45	2,786.45	100.02%
51040010010009	MULTAS PREDIAL RÚSTICO	0.00	3,292.00	2,290.25	0.00	0.00	0.00	494.32	507.30	0.00	1,001.62	3,291.87	100.00%
5104003	REZAGOS	50,000.00	587,989.00	323,829.46	32,256.02	56,640.51	29,594.84	39,224.80	41,948.81	64,494.26	264,159.24	587,988.70	100.00%
5104003001	PREDIAL URBANO	45,000.00	134,919.00	112,948.70	2,027.17	2,133.15	2,276.17	1,802.86	5,055.14	8,675.70	21,970.19	134,918.89	100.00%
51040030010001	EJERCICIO	45,000.00	134,919.00	112,948.70	2,027.17	2,133.15	2,276.17	1,802.86	5,055.14	8,675.70	21,970.19	134,918.89	100.00%
5104003002	PREDIAL RUSTICO	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51040030020001	IMPUESTO PREDIAL RUSTICO	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5104003004	INGRESO TRANSITO	0.00	439,741.00	199,748.97	30,026.15	54,294.05	27,091.05	37,241.65	36,388.15	54,951.00	239,992.05	439,741.02	100.00%
51040030040001	EJERCICIO	0.00	439,741.00	199,748.97	30,026.15	54,294.05	27,091.05	37,241.65	36,388.15	54,951.00	239,992.05	439,741.02	100.00%
5104003005	10% ADICIONAL IPU	0.00	13,329.00	11,131.79	202.70	213.31	227.62	180.29	505.52	867.56	2,197.00	13,328.79	100.00%
5104004	RECARGOS	2,000.00	1,511.00	0.00	0.00	0.00	0.00	44.10	537.41	928.95	1,510.46	1,510.46	99.96%
5104004001	PREDIAL URBANO	1,000.00	1,511.00	0.00	0.00	0.00	0.00	44.10	537.41	928.95	1,510.46	1,510.46	99.96%
51040040010001	DEL EJERCICIO	1,000.00	1,511.00	0.00	0.00	0.00	0.00	44.10	537.41	928.95	1,510.46	1,510.46	99.96%
5104004002	PREDIAL RUSTICO	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51040040020002	RECARGOS PREDIAL RUSTICO	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5104006	OTROS APROVECHAMIENTOS	700,000.00	8,142,919.00	2,879,442.60	22,734.50	80,040.00	46,519.50	136,892.12	2,024,220.00	2,953,070.00	5,263,476.12	8,142,918.72	100.00%
5104006001	DONATIVOS	560,000.00	8,142,919.00	2,879,442.60	22,734.50	80,040.00	46,519.50	136,892.12	2,024,220.00	2,953,070.00	5,263,476.12	8,142,918.72	100.00%
51040060010001	INFRACCIONES	560,000.00	8,142,919.00	2,879,442.60	22,734.50	80,040.00	46,519.50	136,892.12	2,024,220.00	2,953,070.00	5,263,476.12	8,142,918.72	100.00%
5104006002	INGRESOS TRANSITO	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5104006004	OTROS	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%



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CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
5105	DE LAS PARTICIPACIONES	61,081,000.00	67,402,373.00	36,438,124.75	5,638,318.20	5,912,320.30	6,475,974.16	5,290,146.74	3,760,780.13	3,653,484.11	30,731,023.64	67,169,148.39	99.65%
5105001	FEDERALES	34,109,000.00	36,589,911.00	20,416,471.58	3,049,192.35	2,515,058.12	2,901,441.13	2,635,799.03	2,654,572.28	2,417,376.93	16,173,439.84	36,589,911.42	100.00%
5105001001	PARTICIPACIONES FEDERALES	34,109,000.00	36,589,911.00	20,416,471.58	3,049,192.35	2,515,058.12	2,901,441.13	2,635,799.03	2,654,572.28	2,417,376.93	16,173,439.84	36,589,911.42	100.00%
5105002	ESTATALES	60,000.00	66,767.00	45,091.10	5,655.00	1,867.50	4,504.50	2,753.67	125.75	6,769.20	21,675.62	66,766.72	100.00%
5105004	DE LOS FONDOS DE APORTACIONES FEDERALES	26,912,000.00	29,955,179.00	15,842,959.07	2,522,071.38	3,313,425.00	3,462,199.68	2,490,550.90	1,012,511.96	1,078,235.61	13,878,994.53	29,721,953.60	99.22%
5105004001	FONDO DE INFRAESTRUCTURA SOCIAL MPAL. (RECURSO FEDERAL)	14,948,000.00	17,778,314.00	9,872,176.00	1,526,782.86	2,317,996.67	2,466,839.44	1,495,098.08	16,933.31	82,487.97	7,906,138.33	17,778,314.33	100.00%
51050040010001	APORTACIONES AL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	14,923,000.00	14,922,642.00	8,953,585.38	1,492,264.23	1,495,037.43	1,494,510.05	1,492,264.34	0.00	-5,019.02	5,969,057.03	14,922,642.41	100.00%
51050040010002	RENDIMIENTOS DEL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	25,000.00	27,483.00	13,135.62	2,518.63	0.00	0.00	2,833.74	2,933.31	6,061.26	14,346.94	27,482.56	100.00%
51050040010003	APORTACIONES DE TERCEROS	0.00	2,828,189.00	905,455.00	32,000.00	822,959.24	972,329.39	0.00	14,000.00	81,445.73	1,922,734.36	2,828,189.36	100.00%
5105004002	FONDO DE FORTALECIMIENTO MUNICIPAL	11,964,000.00	12,176,865.00	5,970,783.07	995,288.52	995,428.33	995,360.24	995,452.82	995,578.65	995,747.64	5,972,856.20	11,943,639.27	98.08%
51050040020001	APORTACIONES AL FONDO DE FORTALECIMIENTO MUNICIPAL	11,962,000.00	11,940,209.00	5,970,104.46	995,017.41	995,017.41	995,017.41	995,017.41	995,017.41	995,017.47	5,970,104.52	11,940,208.98	100.00%
51050040020002	RENDIMIENTOS DEL FONDO DE FORTALECIMIENTOS MUNICIPAL	2,000.00	3,430.00	678.61	271.11	410.92	342.83	435.41	561.24	730.17	2,751.68	3,430.29	100.01%
51050040020004	REMANENTE DE EJERCICIOS ANTERIORES	0.00	233,226.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5105013	IMPUESTO A LA GASOLINA	0.00	789,094.00	133,603.00	61,291.55	81,813.43	107,617.42	160,742.51	93,170.30	150,856.22	655,491.43	789,094.43	100.00%
5105014	IMPUESTO A LA GASOLINA	0.00	1,422.00	0.00	107.92	156.25	211.43	300.63	399.84	246.15	1,422.22	1,422.22	100.02%
5105014001	IMPUESTO ALA GASOLINA	0.00	1,422.00	0.00	107.92	156.25	211.43	300.63	399.84	246.15	1,422.22	1,422.22	100.02%
51050140010001	RENDIMIENTOS DE IMPTO A LA GASOLINA	0.00	1,422.00	0.00	107.92	156.25	211.43	300.63	399.84	246.15	1,422.22	1,422.22	100.02%
5106	IMPUESTOS ADICIONALES	150,409.00	145,169.00	126,064.87	3,842.54	1,329.57	1,990.96	2,840.98	1,702.23	7,398.38	19,104.66	145,169.53	100.00%
5106001	PRO-ALFABETIZACION	14,500.00	12,830.00	12,813.17	0.00	6.24	11.00	0.00	0.00	0.00	17.24	12,830.41	100.00%
5106001001	PRO-ALFABETIZACION	14,500.00	12,830.00	12,813.17	0.00	6.24	11.00	0.00	0.00	0.00	17.24	12,830.41	100.00%
5106002	PRO-CENTRO DE SALUD Y/O PRO-HOSPITAL CIVIL	14,500.00	12,830.00	12,813.17	0.00	6.24	11.00	0.00	0.00	0.00	17.24	12,830.41	100.00%
5106002001	PRO-CENTRO DE SALUD	14,500.00	12,830.00	12,813.17	0.00	6.24	11.00	0.00	0.00	0.00	17.24	12,830.41	100.00%
5106003	PRO-MEJORAS MATERIALES	43,500.00	38,491.00	38,439.20	0.00	18.72	33.00	0.00	0.00	0.00	51.72	38,490.92	100.00%
5106007	PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	77,909.00	81,018.00	61,999.33	3,842.54	1,298.37	1,935.96	2,840.98	1,702.23	7,398.38	19,018.46	81,017.79	100.00%
5107	INGRESOS EXTRAORDINARIOS	0.00	1,421,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5107001	INGRESOS POR FINANCIAMIENTO	0.00	1,421,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
TOTAL DE INGRESOS		63,117,500.00	79,285,754.00	40,700,431.61	5,748,351.98	6,085,398.87	6,712,828.24	5,685,521.74	5,867,574.00	6,831,182.32	36,930,857.15	77,631,288.76	97.91%