



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE CULIACAN**



INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2008

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTI CO INGRESO	MODIF. DE PRONOSTI CO	PRONOSTI CO MODIFICAD O	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULAD O AL 30 DE JUNIO	% RECAUDAD O	INGRESO POR RECAUDAR
5101	IMPUESTOS	381,777,000.00	0.00	381,777,000.00	51,203,494.71	78,905,944.52	32,933,580.90	22,002,763.83	21,398,020.00	22,365,804.49	228,809,608.45	59.93%	152,967,391.55
51010001	ESPECTACULOS PUBLICOS	2,210,000.00	0.00	2,210,000.00	327,336.00	366,121.80	213,188.88	145,591.46	109,462.36	81,872.20	1,243,572.70	56.27%	966,427.30
510100010001	ESPECTACULOS PUBLICOS	2,210,000.00	0.00	2,210,000.00	327,336.00	366,121.80	213,188.88	145,591.46	109,462.36	81,872.20	1,243,572.70	56.27%	966,427.30
5101000100010001	CINES,CIRCOS,TEATROS,TITERES Y ESPECTAC.	2,210,000.00	0.00	2,210,000.00	327,336.00	366,121.80	213,188.88	145,591.46	109,462.36	81,872.20	1,243,572.70	56.27%	966,427.30
51010002	REMATES NO JUDIC.,SUBASTAS PUBLICAS.Y RIFAS	4,288,000.00	0.00	4,288,000.00	350,755.85	300,000.00	328,052.09	370,189.03	330,434.29	25,063.20	1,704,494.46	39.75%	2,583,505.54
510100020001	DIVERSOS EVENTOS PUBLICOS 5%, 5% Y 15%	4,288,000.00	0.00	4,288,000.00	350,755.85	300,000.00	328,052.09	370,189.03	330,434.29	25,063.20	1,704,494.46	39.75%	2,583,505.54
5101000200010001	REMATES,SUBASTAS,RIFAS,SORTEOS Y LOTERIA	4,288,000.00	0.00	4,288,000.00	350,755.85	300,000.00	328,052.09	370,189.03	330,434.29	25,063.20	1,704,494.46	39.75%	2,583,505.54
51010003	ANUNCIOS Y PUBLICIDAD COMERCIAL	560,000.00	0.00	560,000.00	4,227.20	1,782.40	7,200.00	0.00	495.20	0.00	13,704.80	2.45%	546,295.20
510100030001	DISTRIB.EXHIBIC.Y DIVULG.PUB.5%,5% Y 15%	560,000.00	0.00	560,000.00	4,227.20	1,782.40	7,200.00	0.00	495.20	0.00	13,704.80	2.45%	546,295.20
5101000300010001	ANUNCIOS,PROPAGANDA Y PUB.COMERCIAL	560,000.00	0.00	560,000.00	4,227.20	1,782.40	7,200.00	0.00	495.20	0.00	13,704.80	2.45%	546,295.20
51010005	IMPUESTO PREDIAL	199,819,000.00	0.00	199,819,000.00	33,190,358.53	67,533,799.03	20,844,287.56	8,620,671.36	9,046,914.49	7,714,706.10	146,950,737.07	73.54%	52,868,262.93
510100050001	IMPUESTO PREDIAL URBANO (10%)	170,091,000.00	0.00	170,091,000.00	32,523,583.18	66,579,899.22	19,707,694.45	8,328,026.14	7,647,821.82	6,563,338.08	141,350,362.89	83.10%	28,740,637.11
5101000500010001	IMPUESTO PREDIAL URBANO	170,091,000.00	0.00	170,091,000.00	32,523,583.18	66,579,899.22	19,707,694.45	8,328,026.14	7,647,821.82	6,563,338.08	141,350,362.89	83.10%	28,740,637.11
510100050002	IMPUESTO PREDIAL RUSTICO (10%)	29,728,000.00	0.00	29,728,000.00	666,775.35	953,899.81	1,136,593.11	292,645.22	1,399,092.67	1,151,368.02	5,600,374.18	18.84%	24,127,625.82
5101000500020001	IMPUESTO PREDIAL RUSTICO	29,728,000.00	0.00	29,728,000.00	666,775.35	953,899.81	1,136,593.11	292,645.22	1,399,092.67	1,151,368.02	5,600,374.18	18.84%	24,127,625.82
51010006	ADQUISICION DE INMUEBLES	174,900,000.00	0.00	174,900,000.00	17,330,817.13	10,704,241.29	11,540,852.37	12,866,311.98	11,910,713.66	14,544,162.99	78,897,099.42	45.11%	96,002,900.58
510100060001	COMPRA,DONACIONES Y LEGADOS (10%)	174,900,000.00	0.00	174,900,000.00	17,330,817.13	10,704,241.29	11,540,852.37	12,866,311.98	11,910,713.66	14,544,162.99	78,897,099.42	45.11%	96,002,900.58
5101000600010001	ADQUISICION DE INMUEBLES	174,900,000.00	0.00	174,900,000.00	17,330,817.13	10,704,241.29	11,540,852.37	12,866,311.98	11,910,713.66	14,544,162.99	78,897,099.42	45.11%	96,002,900.58
5102	DERECHOS	85,513,000.00	0.00	85,513,000.00	5,379,565.81	5,902,883.57	6,244,076.98	8,237,652.44	11,384,656.38	7,090,875.22	44,239,710.40	51.73%	41,273,289.60
51020001	OBRAS PUBLICAS	42,805,000.00	0.00	42,805,000.00	2,601,361.11	3,247,077.44	2,367,361.79	2,615,614.76	3,481,327.40	2,756,721.06	17,069,463.56	39.88%	25,735,536.44
510200010001	PRESTACION DE SERVICIOS	42,805,000.00	0.00	42,805,000.00	2,601,361.11	3,247,077.44	2,367,361.79	2,615,614.76	3,481,327.40	2,756,721.06	17,069,463.56	39.88%	25,735,536.44
5102000100010001	SUPERVICION DE FRACCIONAMIENTOS URBANOS	1,504,000.00	0.00	1,504,000.00	343,454.13	63,885.92	0.00	0.00	230,637.50	45,552.81	683,530.36	45.45%	820,469.64
5102000100010002	ALINEAMIENTO DE CALLES	353,000.00	0.00	353,000.00	20,040.56	28,534.84	18,238.40	47,461.65	32,924.68	28,678.95	175,879.08	49.82%	177,120.92
5102000100010003	ASIGNACION DE NUMERO OFICIAL	392,000.00	0.00	392,000.00	14,597.52	12,706.02	8,516.79	12,556.06	15,475.20	16,992.40	80,843.99	20.62%	311,156.01
5102000100010004	PERITAJE	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,000.00
5102000100010005	DESLINDES,MEDIDAS EN SOLARES BALDIOS Y DE LOS QUE RESULTEN DE EXCEDENCIAS O DEMASIAS	54,000.00	0.00	54,000.00	6,730.63	3,027.04	6,003.20	3,132.21	2,776.94	3,136.20	24,806.22	45.94%	29,193.78
5102000100010006	LICENCIAS P/CONSTR., RECONST., REMODELAC.O DEMOLIC. DE EDIFICIOS	28,700,000.00	0.00	28,700,000.00	1,146,712.80	2,363,248.84	1,445,664.00	1,643,963.86	2,393,672.13	1,628,317.50	10,621,579.13	37.01%	18,078,420.87
5102000100010007	APERTURA DE CEPAS EN VIA PUBLICA	130,000.00	0.00	130,000.00	136,812.67	14,213.98	15,146.60	68,888.98	2,456.15	0.00	237,518.38	182.71%	-107,518.38
5102000100010008	OBSTRUCCION TEMPORAL EN VIA PUBLICA	11,670,000.00	0.00	11,670,000.00	1,068.80	2,457.60	1,526.40	2,662.40	1,392.00	758.40	9,865.60	0.08%	11,660,134.40
5102000100010009	DIVERSOS SERVICIOS OBRAS PUBLICAS	0.00	0.00	0.00	931,944.00	759,003.20	872,266.40	836,949.60	801,992.80	1,033,284.80	5,235,440.80	0.00%	-5,235,440.80
51020002	SERVICIOS SANITARIOS P/CONTROL DE ENFERMEDADES TRANSMISIBLES	1,033,000.00	0.00	1,033,000.00	21,728.00	62,152.00	46,734.40	69,984.00	68,144.00	41,104.00	309,846.40	29.99%	723,153.60
510200020001	EXAMENES DE COOPERACION	1,033,000.00	0.00	1,033,000.00	21,728.00	62,152.00	46,734.40	69,984.00	68,144.00	41,104.00	309,846.40	29.99%	723,153.60
5102000200010001	INSPECCION SANITARIA	1,033,000.00	0.00	1,033,000.00	1,232.00	8,856.00	2,184.00	46,224.00	24,304.00	29,464.00	112,264.00	10.87%	920,736.00
5102000200010003	SERVICIOS MEDICOS EXTRAORDINARIOS	0.00	0.00	0.00	20,496.00	53,296.00	44,550.40	23,760.00	43,840.00	11,640.00	197,582.40	0.00%	-197,582.40
51020003	EXPEDICION DE CERTIFICACION Y LEGALIZACION FIRMAS	4,226,000.00	0.00	4,226,000.00	323,171.23	381,467.21	375,670.48	469,477.75	372,132.75	416,126.84	2,338,046.26	55.33%	1,887,953.74



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ANEXO "B-1"

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510200030001	EXPEDICION DE DOCUMENTOS	4,226,000.00	0.00	4,226,000.00	323,171.23	381,467.21	375,670.48	469,477.75	372,132.75	416,126.84	2,338,046.26	55.33%	1,887,953.74
5102000300010001	LEGALIZACION DE FIRMAS	4,226,000.00	0.00	4,226,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,226,000.00
5102000300010002	CERTIFICADOS	0.00	0.00	0.00	308,057.48	342,779.21	342,570.48	427,565.75	338,652.75	389,466.84	2,149,092.51	0.00%	-2,149,092.51
5102000300010003	CERTIFICACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.00	124.00	0.00%	-124.00
5102000300010005	REPRODUCC DE INFORMACION PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.00	0.00	248.00	0.00%	-248.00
5102000300010007	CONSTANCIA DE ZONIFICACION	0.00	0.00	0.00	8,548.50	32,488.00	24,428.00	28,272.00	19,592.00	18,724.00	132,052.50	0.00%	-132,052.50
5102000300010008	LICENCIA DE USO DE SUELO	0.00	0.00	0.00	5,945.50	5,208.00	8,052.00	12,276.00	12,276.00	7,068.00	50,825.50	0.00%	-50,825.50
5102000300010009	RELOTIFICACION Y/O FUCION DE PREDIOS	0.00	0.00	0.00	495.75	992.00	496.00	1,240.00	1,240.00	744.00	5,207.75	0.00%	-5,207.75
5102000300010010	REGIMEN DE PROPIEDAD EN CONDOMINIOS	0.00	0.00	0.00	124.00	0.00	124.00	124.00	124.00	0.00	496.00	0.00%	-496.00
51020004	PLACAS PARA EL CONTROL DE APARATOS RECREATIVOS, ELECTRICOS Y MANUALES	763,000.00	0.00	763,000.00	8,296.00	11,633.60	6,672.00	25,792.00	5,952.00	12,768.00	71,113.60	9.32%	691,886.40
510200040001	PLACAS PARA EL CONTROL DE APARATOS RECREATIVOS, ELECTRICOS Y MANUALES	763,000.00	0.00	763,000.00	8,296.00	11,633.60	6,672.00	25,792.00	5,952.00	12,768.00	71,113.60	9.32%	691,886.40
5102000400010001	APARATOS RECREATIVOS ELECTRICOS Y MANUALES	763,000.00	0.00	763,000.00	8,296.00	11,633.60	6,672.00	25,792.00	5,952.00	12,768.00	71,113.60	9.32%	691,886.40
51020005	SERVICIOS DE SEGURIDAD PUBLICA	4,070,000.00	0.00	4,070,000.00	238,260.64	254,729.90	232,235.93	280,171.92	251,843.19	272,134.56	1,529,376.14	37.58%	2,540,623.86
510200050001	SEGURIDAD PUBLICA DIURNA Y NOCTURNA	4,070,000.00	0.00	4,070,000.00	238,260.64	254,729.90	232,235.93	280,171.92	251,843.19	272,134.56	1,529,376.14	37.58%	2,540,623.86
5102000500010001	SERVICIOS DE SEGURIDAD PUBLICA	4,070,000.00	0.00	4,070,000.00	238,260.64	254,729.90	232,235.93	280,171.92	251,843.19	272,134.56	1,529,376.14	37.58%	2,540,623.86
51020006	POR CONCESION DE LOTES DE PANTEONES	440,000.00	0.00	440,000.00	48,979.66	24,178.68	142,479.00	-37,192.30	39,928.68	28,741.58	247,115.30	56.16%	192,884.70
510200060001	Ocupacion Perpetua de Terrenos	440,000.00	0.00	440,000.00	48,979.66	24,178.68	142,479.00	-37,192.30	39,928.68	28,741.58	247,115.30	56.16%	192,884.70
5102000600010001	INHUMACION EN LOTES DE PANTEONES	440,000.00	0.00	440,000.00	48,979.66	24,178.68	142,479.00	-37,192.30	39,928.68	28,741.58	247,115.30	56.16%	192,884.70
51020009	DE ASEO, LIMPIA, RECOLEC. Y DISP. FINAL DE LA BASURA	3,525,000.00	0.00	3,525,000.00	73,694.46	41,425.80	406,820.00	700,811.07	1,761,612.66	105,945.83	3,090,309.82	87.67%	434,690.18
510200090001	SERVICIOS DE RECOLECCION DE DE LA BASURA	3,525,000.00	0.00	3,525,000.00	73,694.46	41,425.80	406,820.00	700,811.07	1,761,612.66	105,945.83	3,090,309.82	87.67%	434,690.18
5102000900010001	DE ASEO Y LIMPIA POR RECOLECCION DE LA BASURA	3,525,000.00	0.00	3,525,000.00	73,694.46	41,425.80	406,820.00	700,811.07	1,761,612.66	101,470.83	3,085,834.82	87.54%	439,165.18
5102000900010002	LIMPIEZA DE PREDIOS O SOLARES BALDIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,225.00	2,225.00	0.00%	-2,225.00
5102000900010003	VIAJES ESPECIALES POR RECOLEC DE BASURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,250.00	2,250.00	0.00%	-2,250.00
51020010	MERCADOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00	160.00	0.00	0.00	160.00	0.00%	-160.00
510200100001	ADMN. MANTENIMIENTO, SEG. PUB. ASEO Y LIMP.	0.00	0.00	0.00	0.00	0.00	0.00	160.00	0.00	0.00	160.00	0.00%	-160.00
5102001000010001	MANT. SEGURIDAD ASEO Y LIMP. DE MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00	160.00	0.00	0.00	160.00	0.00%	-160.00
51020011	POR EL USO CONCESION DE CASILLAS Y PISO EN MERCADOS	3,465,000.00	0.00	3,465,000.00	288,998.17	278,528.68	222,277.69	234,067.03	292,672.33	667,833.43	1,984,377.33	57.27%	1,480,622.67
510200110001	CASILLAS Y PISOS EN LOS MERCADOS	3,465,000.00	0.00	3,465,000.00	288,998.17	278,528.68	222,277.69	234,067.03	292,672.33	667,833.43	1,984,377.33	57.27%	1,480,622.67
5102001100010001	USO CONCES DE CASILLAS PISOS EN MERCADOS	3,465,000.00	0.00	3,465,000.00	288,998.17	278,528.68	222,277.69	234,067.03	292,672.33	667,833.43	1,984,377.33	57.27%	1,480,622.67
51020012	USO DE PISO EN VIA PUBLICA Y SITIOS PUBLICOS	8,638,000.00	0.00	8,638,000.00	722,741.44	759,510.40	1,031,722.77	1,056,779.24	779,536.20	966,343.11	5,316,633.16	61.55%	3,321,366.84
510200120001	ACTIVIDAD LUCRATIVA DE CUALQUIER NATURAL	8,638,000.00	0.00	8,638,000.00	722,741.44	759,510.40	1,031,722.77	1,056,779.24	779,536.20	966,343.11	5,316,633.16	61.55%	3,321,366.84
5102001200010001	USO DE PISO EN LA VIA PUB. Y SITIOS PUB.	8,638,000.00	0.00	8,638,000.00	714,321.44	524,766.40	794,620.77	650,734.24	487,158.20	673,234.11	3,844,835.16	44.51%	4,793,164.84
5102001200010002	USO DE PISO TIANGUIS DIVERSOS	0.00	0.00	0.00	8,420.00	234,744.00	188,840.00	346,521.00	292,378.00	293,109.00	1,364,012.00	0.00%	-1,364,012.00
5102001200010003	COBRO DE CASETAS TELEFONICAS	0.00	0.00	0.00	0.00	0.00	48,262.00	59,524.00	0.00	0.00	107,786.00	0.00%	-107,786.00
51020013	DERECHOS POR COOPERACION P/OBRAS PUBLICAS	3,680,000.00	0.00	3,680,000.00	456,559.53	548,768.97	0.00	-16,800.00	0.00	1,234,286.58	2,222,815.08	60.40%	1,457,184.92
510200130001	DESARROLLO DE CENTROS DE POBLADOS	3,680,000.00	0.00	3,680,000.00	456,559.53	548,768.97	0.00	-16,800.00	0.00	1,234,286.58	2,222,815.08	60.40%	1,457,184.92
5102001300010001	DERECHOS P/COOPERACION P/OBRAS PUBLICAS	3,680,000.00	0.00	3,680,000.00	456,559.53	548,768.97	0.00	-16,800.00	0.00	1,234,286.58	2,222,815.08	60.40%	1,457,184.92
51020014	OTORGAMIENTO DE REVALID., PERMISOS O AUT. P/FUNC. DE ESTAB. Y LOC. P/VRTA. DE BEB. ALCOHOLICAS	12,868,000.00	0.00	12,868,000.00	595,775.57	293,410.89	1,412,102.92	2,838,786.97	4,331,507.17	588,870.23	10,060,453.75	78.18%	2,807,546.25
510200140001	LICENCIAS Y PERM VENTA DE BEB	12,868,000.00	0.00	12,868,000.00	595,775.57	293,410.89	1,412,102.92	2,838,786.97	4,331,507.17	588,870.23	10,060,453.75	78.18%	2,807,546.25



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5102001400010001	ALCOHOLICAS REVALIDACION LIC DE ALCOHOLES	8,173,000.00	0.00	8,173,000.00	7,282.80	6,237.00	1,087,509.00	2,407,260.30	4,064,535.99	277,992.00	7,850,817.09	96.06%	322,182.91
5102001400010002	FUNCIONAMIENTO HORARIO EXTRAORDINARIO	3,315,000.00	0.00	3,315,000.00	510,804.67	212,330.81	138,216.62	346,877.44	220,187.98	254,323.83	1,682,741.35	50.76%	1,632,258.65
5102001400010003	PERMISO Y/O CONSUMO DE BEBIDAS ALCOHOLICAS	1,380,000.00	0.00	1,380,000.00	77,688.10	74,843.08	186,377.30	84,649.23	46,783.20	56,554.40	526,895.31	38.18%	853,104.69
5103	PRODUCTOS	8,669,000.00	0.00	8,669,000.00	679,567.85	520,676.48	306,074.79	582,719.28	553,812.76	581,628.82	3,224,479.98	37.20%	5,444,520.02
51030001	ARREND. Y VENTA DE BIENES MUEBLES E INMUEBLES PROPIEDAD DEL MUNICIPIO	6,291,000.00	0.00	6,291,000.00	656,781.51	435,386.69	306,074.09	420,893.36	292,242.20	304,314.71	2,415,692.56	38.40%	3,875,307.44
510300010001	BIENES PROPIEDAD DEL MUNICIPIO	6,291,000.00	0.00	6,291,000.00	656,781.51	435,386.69	306,074.09	420,893.36	292,242.20	304,314.71	2,415,692.56	38.40%	3,875,307.44
5103000100010001	VENTA DE BIENES MUEBLES	514,000.00	0.00	514,000.00	217,992.00	3,280.00	540.00	600.00	0.00	1,200.00	223,612.00	43.50%	290,388.00
5103000100010002	VENTA DE BIENES INMUEBLES	5,777,000.00	0.00	5,777,000.00	138,630.95	48,737.70	44,088.53	35,228.76	43,899.64	18,840.00	329,425.58	5.70%	5,447,574.42
5103000100010003	ARRENDAMIENTO DE BIENES MUNICIPALES	0.00	0.00	0.00	104,214.56	107,014.56	106,215.56	115,615.56	111,214.56	106,214.56	650,489.36	0.00%	-650,489.36
5103000100010010	AUDITORIO INES ARREDONDO	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00	5,500.00	37,940.00	48,440.00	0.00%	-48,440.00
5103000100010011	VENTA LOTES PROYECTO ALFA	0.00	0.00	0.00	193,444.00	273,854.43	155,230.00	267,949.04	130,628.00	138,620.15	1,159,725.62	0.00%	-1,159,725.62
5103000100010012	USO ALBERCA CULIACANCITO	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,000.00	1,500.00	4,000.00	0.00%	-4,000.00
51030003	RENDIMIENTOS SOBRE INVERSIONES	2,378,000.00	0.00	2,378,000.00	22,786.34	85,289.79	0.70	161,825.92	261,570.56	277,314.11	808,787.42	34.01%	1,569,212.58
510300030001	INTERESES GENERADOS	2,378,000.00	0.00	2,378,000.00	22,786.34	85,289.79	0.70	161,825.92	261,570.56	277,314.11	808,787.42	34.01%	1,569,212.58
5103000300010001	RENDIMIENTOS SOBRE INVERSIONES	2,378,000.00	0.00	2,378,000.00	22,786.34	85,289.79	0.70	161,825.92	261,570.56	219,293.68	750,766.99	31.57%	1,627,233.01
5103000300010024	RENDIMIENTOS IMPTO PREDIAL RUSTICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,020.43	58,020.43	0.00%	-58,020.43
5104	APROVECHAMIENTOS	116,749,800.00	19,441,648.46	136,191,448.46	9,324,383.06	24,334,495.93	11,080,353.50	14,977,547.96	17,096,030.81	28,326,145.26	105,138,956.52	77.20%	31,052,491.94
51040001	MULTAS	6,233,000.00	0.00	6,233,000.00	456,759.85	500,427.71	569,988.65	648,522.10	344,749.26	560,106.75	3,080,554.32	49.42%	3,152,445.68
510400010001	DISPOSICIONES FISCALES	6,233,000.00	0.00	6,233,000.00	456,759.85	500,427.71	569,988.65	648,522.10	344,749.26	560,106.75	3,080,554.32	49.42%	3,152,445.68
5104000100010001	MULTAS OBRAS PUBLICAS	1,515,000.00	0.00	1,515,000.00	24,489.58	6,349.23	41,209.41	192,758.38	130,322.44	303,498.17	698,627.21	46.11%	816,372.79
5104000100010002	MULTAS DE ECOLOGIA	1,348,000.00	0.00	1,348,000.00	47,763.54	63,851.99	73,447.88	61,234.71	17,741.76	44,848.54	308,888.42	22.91%	1,039,111.58
5104000100010004	MULTAS DE MERCADOS	5,000.00	0.00	5,000.00	440.50	476.00	0.00	0.00	0.00	0.00	916.50	18.33%	4,083.50
5104000100010006	MULTAS DE SEGURIDAD PUBLICA	2,545,000.00	0.00	2,545,000.00	318,634.70	398,365.85	431,237.00	359,273.01	174,427.50	182,559.00	1,864,497.06	73.26%	680,502.94
5104000100010007	MULTAS POR DAÑOS A BIENES MUNICIPALES	804,000.00	0.00	804,000.00	65,431.53	31,384.64	24,094.36	35,256.00	21,935.00	29,201.04	207,302.57	25.78%	596,697.43
5104000100010010	MULTAS FISCALES	16,000.00	0.00	16,000.00	0.00	0.00	0.00	0.00	322.56	0.00	322.56	2.02%	15,677.44
51040003	REZAGOS	35,277,000.00	0.00	35,277,000.00	3,857,650.74	11,044,938.43	5,018,254.73	3,516,196.56	4,005,439.99	4,244,842.49	31,687,322.94	89.82%	3,589,677.06
510400030001	INGRESOS ORDINARIOS DE EJERC ANTERIORES	35,277,000.00	0.00	35,277,000.00	3,857,650.74	11,044,938.43	5,018,254.73	3,516,196.56	4,005,439.99	4,244,842.49	31,687,322.94	89.82%	3,589,677.06
5104000300010001	IMPUESTO PREDIAL	32,903,000.00	0.00	32,903,000.00	3,785,971.29	10,961,705.93	4,931,756.38	3,450,262.28	3,928,886.50	4,205,938.52	31,264,520.90	95.02%	1,638,479.10
5104000300010003	IMPUESTOS PREDIAL RUSTICO	2,264,000.00	0.00	2,264,000.00	71,679.45	78,349.47	86,233.05	60,429.04	42,864.85	38,903.97	378,459.83	16.72%	1,885,540.17
5104000300010004	OTROS INGRESOS DIRECTOS	110,000.00	0.00	110,000.00	0.00	4,883.03	265.30	5,505.24	16,188.64	0.00	26,842.21	24.40%	83,157.79
5104000300010006	APORTACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,500.00	0.00	-17,500.00	0.00%	-17,500.00
51040004	RECARGOS	7,927,000.00	0.00	7,927,000.00	947,557.61	2,073,519.48	905,023.97	624,312.85	554,470.31	602,368.68	5,707,252.90	72.00%	2,219,747.10
510400040001	INDEMNIZACION POR FALTA DE PAGO OPORTUNO	7,927,000.00	0.00	7,927,000.00	947,557.61	2,073,519.48	905,023.97	624,312.85	554,470.31	602,368.68	5,707,252.90	72.00%	2,219,747.10
5104000400010001	RECARGOS	7,927,000.00	0.00	7,927,000.00	947,557.61	2,073,519.48	905,023.97	618,411.13	536,098.50	600,028.75	5,680,639.44	71.66%	2,246,360.56
5104000400010003	RECARGOS PREDIAL RUSTICO	0.00	0.00	0.00	0.00	0.00	0.00	5,901.72	18,371.81	2,339.93	26,613.46	0.00%	-26,613.46
51040005	GASTOS DE NOTIFICACION, EJECUCION E INSPECCION FISCAL	14,549,000.00	0.00	14,549,000.00	1,319,321.82	3,872,218.77	1,351,099.40	931,168.31	712,708.11	1,026,264.63	9,212,781.04	63.32%	5,336,218.96
510400050001	GASTOS DE NOTIFICACION, EJECUCION E INSPECCION FISCAL	14,549,000.00	0.00	14,549,000.00	1,319,321.82	3,872,218.77	1,351,099.40	931,168.31	712,708.11	1,026,264.63	9,212,781.04	63.32%	5,336,218.96
5104000500010001	GASTOS DE COBRANZA	14,549,000.00	0.00	14,549,000.00	361,926.07	863,361.43	320,622.33	344,956.34	303,922.37	599,114.67	2,793,903.21	19.20%	11,755,096.79
5104000500010002	MULTAS PREDIAL	0.00	0.00	0.00	957,395.75	3,008,857.34	1,030,477.07	586,211.97	408,785.74	427,149.96	6,418,877.83	0.00%	-6,418,877.83
51040006	OTROS APROVECHAMIENTOS	52,763,800.00	19,441,648.46	72,205,448.46	2,743,093.04	6,843,391.54	3,235,986.75	9,257,348.14	11,478,663.14	21,892,562.71	55,451,045.32	76.80%	16,754,403.14
510400060001	DONACIONES Y APORTACIONES	26,843,000.00	19,441,648.46	46,284,648.46	179,477.06	2,925,337.22	-1,018,052.22	5,386,738.53	9,226,645.44	18,899,701.16	35,599,847.19	76.92%	10,684,801.27
5104000600010001	DIVERSOS DONATIVOS	26,843,000.00	19,441,648.46	46,284,648.46	87,300.00	82,000.00	47,418.00	507,351.00	138,564.80	431,897.17	1,294,530.97	2.80%	44,990,117.49
5104000600010002	APORTAC VOLUNTARIA GIROS REGLAMENTARIOS	0.00	0.00	0.00	74,545.00	34,500.00	1,297,534.00	3,210,499.00	6,479,300.00	315,500.00	11,411,878.00	0.00%	11,411,878.00
5104000600010005	APORT P/OBRAS EN ALUMBRADO EN COL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	0.00	7,500.00	0.00%	-7,500.00



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE CULIACAN**



INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2008

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTI CO INGRESO	MODIF. DE PRONOSTI CO	PRONOSTI CO MODIFICAD O	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULAD O AL 30 DE JUNIO	% RECAUDAD O	INGRESO POR RECAUDAR
	PAC												
5104000600010006	APORTACION DEL GOBIERNO DEL ESTADO	0.00	0.00	0.00	0.00	2,783,387.22	-2,783,387.22	1,197,122.54	453,429.26	17,154,234.20	18,804,786.00	0.00%	18,804,786.00
5104000600010007	APOYO AL DIF MUNICIPAL	0.00	0.00	0.00	6,350.00	2,550.00	131,100.00	288,250.00	463,850.00	34,400.00	926,500.00	0.00%	-926,500.00
5104000600010008	DONATIVOS CENTRO CIVICO CONSTITUCION	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	10,000.00	0.00	13,600.00	0.00%	-13,600.00
5104000600010012	DONATIVO MARATHON DE LA CIUDAD DE CLN.	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00%	-250,000.00
5104000600010014	RECUPERACION DE DAÑOS A VEHICULOS	0.00	0.00	0.00	0.00	0.00	9,200.00	0.00	7,480.00	5,000.00	21,680.00	0.00%	-21,680.00
5104000600010016	DIVERSOS APROVECHAMIENTOS	0.00	0.00	0.00	500.00	3,350.00	12,985.00	106,715.00	579,234.15	225,395.79	928,179.94	0.00%	-928,179.94
5104000600010017	APORTACIONES COMITES DE DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	5,872.00	10,579.40	39,434.00	55,885.40	0.00%	-55,885.40
5104000600010065	DONATIVO POR PROG DE PROTECCION CIVIL	0.00	0.00	0.00	6,650.00	15,950.00	8,050.00	3,100.00	6,650.00	6,300.00	46,700.00	0.00%	-46,700.00
5104000600010066	APORTACION RETENCIONES COMUN	0.00	0.00	0.00	4,132.06	0.00	0.00	7,428.99	1,050,057.83	0.00	1,061,618.88	0.00%	-1,061,618.88
5104000600010067	SECRETARIA DE EDUCACION PUBLICA	0.00	0.00	0.00	0.00	0.00	9,048.00	26,970.00	0.00	0.00	36,018.00	0.00%	-36,018.00
5104000600010071	APORT PROG 4X1 REHAB CANCHAS C RICA	0.00	0.00	0.00	0.00	0.00	0.00	33,430.00	0.00	0.00	33,430.00	0.00%	-33,430.00
5104000600010072	APORT PROG 4X1 (CLUB DEP TERRANOVA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00	0.00%	-20,000.00
5104000600010073	APORT PROG 4X1 (SISTE RIEGO Y ALGIBE CAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00%	-20,000.00
5104000600010074	APORT PROG 4X1 (SIST RIEGO Y ALGIBE CANC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00%	-20,000.00
5104000600010075	APORT PROG 4X1(SIST RIEGO CANCHA 3 CCC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00%	-20,000.00
5104000600010076	APORT PROG 4X1 (SIST RIEGO CANCHA BEISBO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00%	-20,000.00
5104000600010077	APORT PROG 4X1 (SIST RIEGO CANCHA FUTBOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00%	-20,000.00
5104000600010078	APORT SEDESOL ESTATAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	587,540.00	587,540.00	0.00%	-587,540.00
510400060002	TRANSITO MUNICIPAL	18,851,900.00	0.00	18,851,900.00	1,762,677.92	2,895,866.28	3,426,097.96	2,764,463.42	1,826,307.31	2,269,398.45	14,944,811.34	79.27%	3,907,088.66
5104000600020001	INFRACCIONES TRANSITO MUNICIPAL	18,851,900.00	0.00	18,851,900.00	1,650,604.50	2,719,606.76	3,294,234.96	2,566,450.04	1,671,208.11	2,069,256.45	13,971,360.82	74.11%	4,880,539.18
5104000600020002	SERVICIO DE GRUA-TRANSITO MUNICIPAL	0.00	0.00	0.00	57,206.80	125,345.00	75,050.00	163,929.00	115,808.00	161,764.00	699,102.80	0.00%	-699,102.80
5104000600020004	CARGA Y DESCARGA-TRANSITO MUNICIPAL	0.00	0.00	0.00	16,395.62	8,589.52	19,113.00	9,330.38	21,338.20	15,446.00	90,212.72	0.00%	-90,212.72
5104000600020005	SERVICIOS MEDICOS-TRANSITO MUNICIPAL	0.00	0.00	0.00	16,194.00	20,373.00	18,750.00	23,421.00	17,261.00	22,200.00	118,199.00	0.00%	-118,199.00
5104000600020007	COMPROBANTE DE NO INFRACCION	0.00	0.00	0.00	22,277.00	21,952.00	18,950.00	1,333.00	692.00	732.00	65,936.00	0.00%	-65,936.00
510400060004	PRODUCTOS DIVERSOS	7,068,900.00	0.00	7,068,900.00	800,938.06	1,022,188.04	827,941.01	914,746.19	235,210.39	511,283.10	4,312,306.79	61.00%	2,756,593.21
5104000600040001	DIFERENCIA EN DEPOSITO	7,068,900.00	0.00	7,068,900.00	7,380.02	133,575.95	-115,852.54	8,784.71	-100,762.07	262,056.41	195,182.48	2.76%	6,873,717.52
5104000600040002	INDEMNIZACION CHEQUE DEVUELTO	0.00	0.00	0.00	240.00	2,553.30	1,313.12	64,650.77	37,031.06	0.00	105,788.25	0.00%	-105,788.25
5104000600040003	DESOLVE FOSAS SEPTICAS	0.00	0.00	0.00	8,488.00	7,048.00	4,276.00	10,952.00	10,752.00	7,068.00	48,584.00	0.00%	-48,584.00
5104000600040004	PRODUCTOS DIVERSOS	0.00	0.00	0.00	170,733.11	738,975.65	934,175.99	822,753.16	281,638.35	227,919.67	3,176,195.93	0.00%	-3,176,195.93
5104000600040006	SERVICIOS DE GRUAS D.S.P.M.	0.00	0.00	0.00	5,073.46	4,711.07	2,536.73	3,986.29	5,435.85	4,710.97	26,454.37	0.00%	-26,454.37
5104000600040022	DIFERENCIA POR REDONDEO	0.00	0.00	0.00	-47.02	-213.57	-658.29	-470.74	-734.80	-831.34	-2,955.76	0.00%	2,955.76
5104000600040044	APORTACION P/PLANOS E INFORM DIGITAL	0.00	0.00	0.00	3,150.00	3,720.00	2,150.00	4,090.00	1,850.00	1,640.00	16,600.00	0.00%	-16,600.00
5104000600040053	FIESTAS DE LA CANDELARIA	0.00	0.00	0.00	605,920.49	131,817.64	0.00	0.00	0.00	0.00	737,738.13	0.00%	-737,738.13
5104000600040061	APORT BENEFICIARIOS DIF CALLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,719.39	8,719.39	0.00%	-8,719.39
510400060006	APOYO, EDUCACION Y CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	191,400.00	190,500.00	212,180.00	594,080.00	0.00%	-594,080.00
5104000600060001	RUTA RUIZ CORTINEZ	0.00	0.00	0.00	0.00	0.00	0.00	19,200.00	0.00	19,200.00	38,400.00	0.00%	-38,400.00
5104000600060002	RUTA ZAPATA-CENTRO	0.00	0.00	0.00	0.00	0.00	0.00	10,800.00	6,000.00	16,000.00	32,800.00	0.00%	-32,800.00
5104000600060003	RUTA AGUARUTO-CENTRO	0.00	0.00	0.00	0.00	0.00	0.00	24,000.00	24,000.00	24,000.00	72,000.00	0.00%	-72,000.00
5104000600060004	RUTA CUCAS-CENTRO	0.00	0.00	0.00	0.00	0.00	0.00	15,600.00	0.00	35,100.00	50,700.00	0.00%	-50,700.00
5104000600060005	RUTA ZAPATA-PANTEON	0.00	0.00	0.00	0.00	0.00	0.00	23,400.00	8,100.00	5,600.00	37,100.00	0.00%	-37,100.00
5104000600060008	RUTA HUIZACHEZ	0.00	0.00	0.00	0.00	0.00	0.00	21,600.00	43,200.00	0.00	64,800.00	0.00%	-64,800.00
5104000600060009	RUTA BARRIO-CENTRO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,200.00	16,580.00	29,780.00	0.00%	-29,780.00
5104000600060010	RUTA LAZARO CARDENAS	0.00	0.00	0.00	0.00	0.00	0.00	24,000.00	24,000.00	24,000.00	72,000.00	0.00%	-72,000.00
5104000600060013	RUTA MIRADOR-CENTRO	0.00	0.00	0.00	0.00	0.00	0.00	19,200.00	0.00	9,600.00	28,800.00	0.00%	-28,800.00
5104000600060015	RUTA AQUILES SERDAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,800.00	4,500.00	21,300.00	0.00%	-21,300.00
5104000600060017	RUTA RAPUBLICA MEXICANA	0.00	0.00	0.00	0.00	0.00	0.00	33,600.00	33,600.00	0.00	67,200.00	0.00%	-67,200.00
5104000600060018	RUTA NORMAL-CENTRO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,600.00	0.00	21,600.00	0.00%	-21,600.00



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE CULIACAN**



INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2008

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTI CO INGRESO	MODIF. DE PRONOSTI CO	PRONOSTI CO MODIFICAD O	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULAD O AL 30 DE JUNIO	% RECAUDAD O	INGRESO POR RECAUDAR
5104000600060020	RUTA BACHIGUALATO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00%	-6,000.00
5104000600060021	RUTA LIBERTAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,200.00	13,200.00	0.00%	-13,200.00
5104000600060022	RUTA BUENOS AIRES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,400.00	38,400.00	0.00%	-38,400.00
5105	PARTICIPACIONES	1,001,149,000.00	103,875,131.00	1,105,024,131.00	84,388,001.59	95,401,703.12	94,007,044.66	107,607,919.96	125,398,018.15	94,828,156.40	601,630,843.88	54.45%	503,393,287.12
51050001	FEDERALES	565,202,000.00	0.00	565,202,000.00	46,557,089.80	58,348,045.57	53,439,147.32	70,732,741.74	56,985,867.20	54,109,471.70	340,172,363.33	60.19%	225,029,636.67
510500010001	PARTICIPACIONES FEDERALES	565,202,000.00	0.00	565,202,000.00	46,228,213.39	57,808,608.98	52,913,848.60	70,255,603.69	56,475,422.70	52,547,612.37	336,229,309.73	59.49%	228,972,690.27
5105000100010001	FONDO GENERAL	565,202,000.00	0.00	565,202,000.00	37,607,118.50	47,562,254.71	41,447,070.75	54,297,948.99	26,368,401.56	39,550,397.04	246,833,191.55	43.67%	318,368,808.45
5105000100010002	FOMENTO MUNICIPAL	0.00	0.00	0.00	5,955,177.96	4,924,297.88	5,878,729.08	7,824,795.51	4,884,704.20	6,218,662.55	35,686,367.18	0.00%	35,686,367.18
5105000100010003	IMPUESTOS ESPECIALES	0.00	0.00	0.00	780,559.40	1,036,484.95	781,405.12	814,894.20	936,766.10	2,094,494.51	6,444,604.28	0.00%	-6,444,604.28
5105000100010004	TENENCIA	0.00	0.00	0.00	624,247.33	2,542,593.83	3,690,078.18	6,281,817.45	7,177,542.23	1,189,681.53	21,505,960.55	0.00%	21,505,960.55
5105000100010005	AUTOMOVILES NUEVOS (I.S.A.N.)	0.00	0.00	0.00	1,261,110.20	1,742,977.61	1,116,565.47	1,036,147.54	979,821.07	987,794.03	7,124,415.92	0.00%	-7,124,415.92
5105000100010009	FONDO DE FISCALIZACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,128,187.54	2,506,582.71	18,634,770.25	0.00%	18,634,770.25
510500010002	PROVEN. DEL GOBIERNO ESTATAL	0.00	0.00	0.00	328,876.41	539,436.59	525,298.72	477,138.05	510,444.50	447,050.72	2,828,244.99	0.00%	-2,828,244.99
5105000100020001	PARTICIPACION ESTATAL	0.00	0.00	0.00	328,876.41	539,436.59	525,298.72	477,138.05	510,444.50	447,050.72	2,828,244.99	0.00%	-2,828,244.99
510500010013	IMPUESTO A LA GASOLINA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,114,808.61	1,114,808.61	0.00%	-1,114,808.61
5105000100130001	APORT FEDERAL (IMPTO GASOLINA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,114,808.01	1,114,808.01	0.00%	-1,114,808.01
5105000100130002	RENDIMIENTOS (IMPTO GASOLINA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.60	0.00%	-0.60
51050002	ESTATALES	5,085,000.00	0.00	5,085,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,085,000.00
510500020001	PROVEN DEL GOBIERNO ESTATAL	5,085,000.00	0.00	5,085,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,085,000.00
5105000200010001	PARTICIPACIONES ESTATALES	5,085,000.00	0.00	5,085,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,085,000.00
51050004	DE LOS FONDOS DE APORTACIONES FEDERALES	423,032,000.00	-551,468.00	422,480,532.00	36,949,715.92	36,952,273.18	36,706,663.06	37,108,183.22	36,773,412.77	37,328,810.68	221,819,058.83	52.50%	200,661,473.17
510500040001	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (REC.FED)	123,819,000.00	0.00	123,819,000.00	12,083,460.78	12,081,751.01	11,842,035.50	12,090,649.78	11,896,177.50	12,333,563.19	72,327,637.76	58.41%	51,491,362.24
5105000400010001	APORTACIONES AL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	118,329,000.00	0.00	118,329,000.00	11,838,935.50	12,019,035.50	11,640,658.50	11,832,876.50	11,832,876.50	11,832,876.50	70,997,259.00	60.00%	47,331,741.00
5105000400010002	RENDIMIENTOS FONDO DE INFRAEST.SOCIAL MUNICIPAL	1,490,000.00	0.00	1,490,000.00	0.00	52,016.51	0.00	237,903.28	0.00	297,172.69	587,092.48	39.40%	902,907.52
5105000400010003	REC DE BENEFICIARIOS POR PROGRAMA	4,000,000.00	0.00	4,000,000.00	244,525.28	10,699.00	201,377.00	19,870.00	63,301.00	203,514.00	743,286.28	18.58%	3,256,713.72
510500040002	FONDO DE FORTALECIMIENTO MUNICIPAL	299,213,000.00	-551,468.00	298,661,532.00	24,866,255.14	24,870,522.17	24,864,627.56	25,017,533.44	24,877,235.27	24,995,247.49	149,491,421.07	50.05%	149,170,110.93
5105000400020001	APORTACION FONDO FORTALECIMIENTO MUNICIPAL	298,927,000.00	-551,468.00	298,375,532.00	24,866,255.14	24,865,177.56	24,862,449.98	24,865,127.56	24,864,127.56	24,864,627.56	149,187,765.36	50.00%	149,187,766.64
5105000400020002	RENDIMIENTOS FONDO FORTALECIMIENTO MUNICIPAL	286,000.00	0.00	286,000.00	0.00	5,344.61	0.00	152,405.88	12,607.71	133,297.51	303,655.71	106.17%	-17,655.71
5105000400020003	RECUP DE BENEFICIARIOS POR PROGRAMA	0.00	0.00	0.00	0.00	0.00	2,177.58	0.00	500.00	-2,677.58	0.00	0.00%	0.00
51050006	INGRESO ZOFEMAT	1,061,000.00	0.00	1,061,000.00	99,673.28	68,976.45	29,590.14	122,130.66	34,224.84	93,837.34	448,432.71	42.27%	612,567.29
510500060001	RPROVEN DE ZOFEMAT	1,061,000.00	0.00	1,061,000.00	99,673.28	68,976.45	29,590.14	122,130.66	34,224.84	93,837.34	448,432.71	42.27%	612,567.29
5105000600010001	CUOTAS ZONA FEDERAL	1,061,000.00	0.00	1,061,000.00	99,673.28	68,976.45	29,590.14	122,130.66	34,224.84	93,837.34	448,432.71	42.27%	612,567.29
51050007	INGRESO CAPUFE	6,200,000.00	0.00	6,200,000.00	616,062.09	0.00	0.00	1,105.50	0.00	2,914,611.04	3,531,778.63	56.96%	2,668,221.37
510500070001	RECURSOS PROVENIENTES DE CAPUFE	6,200,000.00	0.00	6,200,000.00	616,062.09	0.00	0.00	1,105.50	0.00	2,914,611.04	3,531,778.63	56.96%	2,668,221.37
5105000700010001	FONDO DE MEJORAMIENTO VIAL	6,200,000.00	0.00	6,200,000.00	616,062.09	0.00	0.00	1,105.50	0.00	2,914,611.04	3,531,778.63	56.96%	2,668,221.37
51050008	MULTAS ADMTVAS FEDERALES NO FISCALES	569,000.00	0.00	569,000.00	165,460.50	32,407.92	3,831,644.14	-356,241.16	42,793.20	134,699.90	3,850,764.50	676.76%	-3,281,764.50
510500080001	MULTAS FEDERALES NO FISCALES	569,000.00	0.00	569,000.00	165,460.50	32,407.92	3,831,644.14	-356,241.16	42,793.20	134,699.90	3,850,764.50	676.76%	-3,281,764.50
5105000800010001	SECRETARIA DE GOBERNACION	569,000.00	0.00	569,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	569,000.00
5105000800010002	SECRETARIA DE ECONOMIA	0.00	0.00	0.00	0.00	0.00	3,790,000.00	-368,611.00	11,465.00	23,875.00	3,456,729.00	0.00%	-3,456,729.00
5105000800010004	SRIA DE COMUNICACION Y TRANSPORTE	0.00	0.00	0.00	11,870.00	15,023.92	349.20	2,452.88	6,976.65	853.20	37,525.85	0.00%	-37,525.85



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE CULIACAN**



INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2008

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTI CO INGRESO	MODIF. DE PRONOSTI CO	PRONOSTI CO MODIFICAD O	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULAD O AL 30 DE JUNIO	% RECAUDAD O	INGRESO POR RECAUDAR
5105000800010005	SRIA DE TRAB Y PREVICION SOC	0.00	0.00	0.00	0.00	0.00	1,099.44	-109.94	7,005.75	21,996.00	29,991.25	0.00%	-29,991.25
5105000800010006	PROCURADURIA FED DEL CONSUMIDOR	0.00	0.00	0.00	144,978.00	15,404.00	39,995.50	9,570.15	15,710.80	86,490.70	312,149.15	0.00%	-312,149.15
5105000800010007	P.G.R.	0.00	0.00	0.00	0.00	1,980.00	0.00	495.00	1,635.00	1,485.00	5,595.00	0.00%	-5,595.00
5105000800010011	SRIA DE SALUD	0.00	0.00	0.00	0.00	0.00	200.00	-20.00	0.00	0.00	180.00	0.00%	-180.00
5105000800010014	SRIA DE MEDIO AMTE REC NATURALES Y PESCA	0.00	0.00	0.00	8,612.50	0.00	0.00	-861.25	0.00	0.00	7,751.25	0.00%	-7,751.25
5105000800010017	SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	843.00	0.00	0.00	843.00	0.00%	-843.00
51050012	PROGRAMA SUBSEMUN	0.00	104,426,599.00	104,426,599.00	0.00	0.00	0.00	0.00	31,561,720.14	246,725.74	31,808,445.88	30.46%	72,618,153.12
510500120001	APORTACION FEDERAL SUBSEMUN	0.00	104,426,599.00	104,426,599.00	0.00	0.00	0.00	0.00	31,561,720.14	246,725.74	31,808,445.88	30.46%	72,618,153.12
5105001200010001	APORTACION FEDERAL SUBSEMUN	0.00	104,092,599.00	104,092,599.00	0.00	0.00	0.00	0.00	31,227,780.00	0.00	31,227,780.00	30.00%	72,864,819.00
5105001200010003	RENDIMIENTOS DE LA APORTACION FEDERAL SUBSEMUN	0.00	334,000.00	334,000.00	0.00	0.00	0.00	0.00	333,940.14	246,725.74	580,665.88	173.85%	-246,665.88
5106	IMPUESTOS ADICIONALES	59,142,200.00	0.00	59,142,200.00	6,371,614.91	9,237,778.28	4,815,983.21	4,372,221.74	5,572,775.71	3,148,183.45	33,518,557.30	56.67%	25,623,642.70
51060001	PRO-ALFABETIZACION	4,334,050.00	0.00	4,334,050.00	263,899.47	282,794.85	315,466.45	444,732.07	526,263.34	353,598.55	2,186,754.73	50.46%	2,147,295.27
510600010001	IMPUESTOS Y DERECHOS	4,334,050.00	0.00	4,334,050.00	263,899.47	282,794.85	315,466.45	444,732.07	526,263.34	353,598.55	2,186,754.73	50.46%	2,147,295.27
5106000100010001	PRO-ALFABETIZACION (5%)	4,334,050.00	0.00	4,334,050.00	263,899.47	282,794.85	315,466.45	444,732.07	526,263.34	353,598.55	2,186,754.73	50.46%	2,147,295.27
51060002	PRO-CENTRO DE SALUD Y/O HOSPITAL CIVIL	4,334,050.00	0.00	4,334,050.00	263,899.47	282,794.85	315,466.45	444,732.07	526,280.10	353,581.79	2,186,754.73	50.46%	2,147,295.27
510600020001	IMPUESTOS Y DERECHOS	4,334,050.00	0.00	4,334,050.00	263,899.47	282,794.85	315,466.45	444,732.07	526,280.10	353,581.79	2,186,754.73	50.46%	2,147,295.27
5106000200010001	PRO-CENTRO DE SALUD Y/O PRO-HOSPITAL CIVIL (5%)	4,334,050.00	0.00	4,334,050.00	263,899.47	282,794.85	315,466.45	444,732.07	526,280.10	353,581.79	2,186,754.73	50.46%	2,147,295.27
51060003	PRO-MEJORAS MATERIALES	13,002,150.00	0.00	13,002,150.00	791,698.40	848,384.55	946,399.36	1,334,196.22	1,578,678.80	1,060,906.86	6,560,264.19	50.46%	6,441,885.81
510600030001	IMPUESTOS Y DERECHOS	13,002,150.00	0.00	13,002,150.00	791,698.40	848,384.55	946,399.36	1,334,196.22	1,578,678.80	1,060,906.86	6,560,264.19	50.46%	6,441,885.81
5106000300010001	PRO-MEJORAS MATERIALES (15%)	13,002,150.00	0.00	13,002,150.00	791,698.40	848,384.55	946,399.36	1,334,196.22	1,578,678.80	1,060,906.86	6,560,264.19	50.46%	6,441,885.81
51060007	PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	37,471,950.00	0.00	37,471,950.00	5,052,117.57	7,823,804.03	3,238,650.95	2,148,561.38	2,941,553.47	1,380,096.25	22,584,783.65	60.27%	14,887,166.35
510600070001	IMPUESTOS Y DERECHOS	37,471,950.00	0.00	37,471,950.00	5,052,117.57	7,823,804.03	3,238,650.95	2,148,561.38	2,941,553.47	1,380,096.25	22,584,783.65	60.27%	14,887,166.35
5106000700010001	PRO-ASISTENCIA SOC.Y/O PRO-DEPORTE (10%)	37,471,950.00	0.00	37,471,950.00	5,052,117.57	7,823,804.03	3,238,650.95	2,148,561.38	2,941,550.47	1,380,096.25	22,584,780.67	60.27%	14,887,169.33
TOTAL DE INGRESOS		1,653,000,000.00	123,316,779.46	1,776,316,779.46	157,346,627.93	214,303,481.90	149,387,114.04	157,780,825.21	181,403,313.81	156,340,793.64	1,016,562,156.53	57.23%	759,754,622.93