



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE CULIACAN**



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2008

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4101	SUELDOS Y SALARIOS	326,145,454.62	355,610,144.80	169,207,778.64	29,609,234.57	29,581,876.36	30,501,335.46	31,363,677.39	30,829,727.99	34,516,514.39	186,402,366.16	355,610,144.80	100.00%
41010101	SUELDOS ORDINARIOS	170,430,049.97	178,262,071.99	88,869,956.60	14,889,643.90	14,701,333.97	14,687,271.80	14,726,589.43	14,709,465.94	15,677,810.35	89,392,115.39	178,262,071.99	100.00%
	GOBERNACION	29,996,305.68	23,177,249.59	11,324,584.37	1,933,879.87	1,940,128.82	1,923,812.89	1,946,159.14	1,948,243.06	2,160,441.44	11,852,665.22	23,177,249.59	100.00%
	HACIENDA	10,452,641.81	5,135,686.04	5,135,686.04	883,173.08	937,595.65	879,100.65	896,251.25	915,923.78	1,025,328.56	5,537,372.97	10,673,059.01	100.00%
	SEGURIDAD PUBLICA	3,969,723.56	3,413,459.00	982,987.58	459,391.28	47,940.15	447,722.72	447,151.21	410,479.78	617,786.28	2,430,471.42	3,413,459.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	45,041,621.32	55,516,524.99	27,675,370.85	4,581,956.87	4,522,841.93	4,530,113.52	4,522,172.01	4,528,392.38	5,155,677.43	27,841,154.14	55,516,524.99	100.00%
	FONDOS FEDERALES	80,969,757.60	85,481,779.40	43,751,327.76	7,031,242.80	7,252,827.42	6,906,522.02	6,914,855.82	6,906,426.94	6,718,576.64	41,730,451.64	85,481,779.40	100.00%
41010102	COMPLEMENTO DE SUELDOS	92,610,957.80	108,893,554.39	51,596,980.38	9,033,976.62	9,022,324.64	9,039,401.52	9,505,406.38	9,422,302.24	11,273,162.61	57,296,574.01	108,893,554.39	100.00%
	GOBERNACION	34,727,767.18	33,255,668.11	15,030,628.13	2,803,468.47	2,776,100.68	2,780,150.55	2,999,105.42	2,978,930.30	3,887,284.56	18,225,039.98	33,255,668.11	100.00%
	HACIENDA	11,799,037.47	12,341,063.84	5,629,782.98	1,003,005.73	1,046,955.51	1,041,781.88	1,074,145.50	1,088,618.11	1,456,774.13	6,711,280.86	12,341,063.84	100.00%
	SEGURIDAD PUBLICA	4,231,690.54	2,757,116.99	854,129.96	459,329.56	8,000.00	455,389.51	464,693.37	249,205.11	266,369.48	1,902,987.03	2,757,116.99	100.00%
	OBRAS Y SERVICIOS PUBLICOS	25,932,414.33	35,338,310.67	16,970,966.18	2,873,372.92	2,873,552.85	2,914,502.30	3,106,813.72	3,027,535.77	3,571,566.93	18,367,344.49	35,338,310.67	100.00%
	FONDOS FEDERALES	15,920,048.28	25,201,394.78	13,111,473.13	1,894,799.94	2,317,715.60	1,847,577.28	1,860,648.37	2,078,012.95	2,091,167.51	12,089,921.65	25,201,394.78	100.00%
41010103	PERSONAL EXTRAORDINARIO	39,648,988.65	45,173,675.73	18,138,262.26	3,943,379.89	3,616,902.78	4,683,248.04	4,564,687.93	4,502,055.19	5,725,139.64	27,035,413.47	45,173,675.73	100.00%
	GOBERNACION	8,155,680.95	4,932,453.56	2,367,261.64	394,640.63	459,158.97	450,747.39	427,537.86	445,506.33	387,600.74	2,565,191.92	4,932,453.56	100.00%
	HACIENDA	4,421,870.91	5,643,924.43	2,595,420.04	450,768.45	465,294.74	481,630.44	588,101.65	524,153.46	538,555.65	3,048,504.39	5,643,924.43	100.00%
	SEGURIDAD PUBLICA	353,868.00	324,385.87	184,004.02	25,336.86	31,241.47	26,039.36	28,848.02	24,836.88	4,079.26	140,381.85	324,385.87	100.00%
	OBRAS Y SERVICIOS PUBLICOS	26,717,568.79	34,272,911.87	12,989,965.09	3,072,633.95	2,661,207.60	3,724,830.85	3,520,200.40	3,507,558.52	4,796,515.46	21,282,946.78	34,272,911.87	100.00%
	FONDOS FEDERALES	0.00	0.00	1,611.47	0.00	0.00	0.00	0.00	0.00	-1,611.47	-1,611.47	0.00	0.00%
41010104	HORAS EXTRAS	19,135,458.20	18,960,842.69	8,442,579.40	1,382,234.16	1,881,314.97	1,731,414.10	2,206,993.65	1,835,904.62	1,480,401.79	10,518,263.29	18,960,842.69	100.00%
	GOBERNACION	1,743,000.00	1,523,435.14	536,368.44	94,570.96	109,518.11	152,307.56	229,388.41	186,722.94	214,558.72	987,066.70	1,523,435.14	100.00%
	HACIENDA	1,782,500.00	2,243,567.64	1,040,714.27	156,153.30	227,889.64	181,992.38	244,006.58	183,394.07	209,417.40	1,202,853.37	2,243,567.64	100.00%
	SEGURIDAD PUBLICA	2,407,458.20	1,844,020.75	922,454.75	151,706.50	146,250.50	104,835.50	121,149.00	152,291.50	324,333.00	1,844,020.75	1,844,020.75	100.00%
	OBRAS Y SERVICIOS PUBLICOS	13,202,500.00	13,349,819.16	5,943,041.94	979,803.40	1,397,656.72	1,292,278.66	1,571,449.66	1,313,496.11	852,092.67	7,406,777.22	13,349,819.16	100.00%
41010105	EMOLUMENTOS A REGIDORES	4,320,000.00	4,320,000.00	2,160,000.00	360,000.00	360,000.00	360,000.00	360,000.00	360,000.00	360,000.00	2,160,000.00	4,320,000.00	100.00%
	GOBERNACION	4,320,000.00	4,320,000.00	2,160,000.00	360,000.00	360,000.00	360,000.00	360,000.00	360,000.00	360,000.00	2,160,000.00	4,320,000.00	100.00%
4102	PRESTACIONES LABORALES	307,649,846.87	320,885,302.52	141,686,813.17	32,880,974.61	23,154,848.53	27,674,407.17	25,027,366.70	26,809,762.45	43,651,129.89	179,198,489.35	320,885,302.52	100.00%
41020201	AGUINALDOS	50,149,919.01	50,552,884.39	24,679,508.45	3,848,781.50	4,319,905.75	4,319,905.75	4,319,905.75	4,319,905.75	4,744,971.44	25,873,375.94	50,552,884.39	100.00%
	GOBERNACION	12,697,568.96	10,634,665.83	4,972,768.02	697,225.47	951,269.44	951,269.44	951,269.44	951,269.44	1,159,594.58	5,661,897.81	10,634,665.83	100.00%
	HACIENDA	4,110,258.33	4,260,103.11	1,888,739.72	230,437.72	347,783.49	347,783.49	347,783.49	347,783.49	749,791.71	2,371,363.39	4,260,103.11	100.00%
	SEGURIDAD PUBLICA	1,534,584.65	-496,177.46	862,181.13	149,687.51	149,687.51	149,687.51	149,687.51	149,687.51	-2,106,796.14	-1,358,358.59	-496,177.46	100.00%
	OBRAS Y SERVICIOS PUBLICOS	13,382,683.66	17,015,902.06	7,978,032.81	1,320,409.29	1,420,143.80	1,420,143.80	1,420,143.80	1,420,143.80	2,036,884.76	9,037,869.25	17,015,902.06	100.00%
	FONDOS FEDERALES	18,424,823.41	19,138,390.85	8,977,786.77	1,451,021.51	1,451,021.51	1,451,021.51	1,451,021.51	1,451,021.51	2,905,496.53	10,160,604.08	19,138,390.85	100.00%
41020202	QUINQUENIOS	48,091,420.57	42,440,738.30	21,152,097.03	3,537,594.50	3,513,778.41	3,504,717.23	3,507,429.07	3,510,838.90	3,714,213.16	21,288,641.27	42,440,738.30	100.00%
	GOBERNACION	5,889,222.60	3,715,618.38	1,792,962.01	310,093.73	310,341.13	309,807.03	311,729.25	317,471.06	363,214.17	1,922,656.37	3,715,618.38	100.00%
	HACIENDA	2,267,014.79	2,427,471.99	1,163,934.70	204,768.61	206,961.99	203,635.07	203,813.97	205,553.18	238,804.47	1,263,537.29	2,427,471.99	100.00%
	SEGURIDAD PUBLICA	586,507.40	276,238.70	35,978.69	59,066.56	0.00	58,260.14	58,965.46	1,352.49	205,553.36	240,260.01	276,238.70	100.00%
	OBRAS Y SERVICIOS PUBLICOS	11,094,880.14	13,593,285.33	6,690,606.09	1,119,837.53	1,118,639.33	1,123,106.11	1,123,327.89	1,123,038.62	1,294,729.76	6,902,679.24	13,593,285.33	100.00%
	FONDOS FEDERALES	28,253,795.64	22,428,123.90	11,468,615.54	1,843,828.07	1,877,835.96	1,809,348.88	1,809,662.50	1,863,423.55	1,755,409.40	10,959,508.36	22,428,123.90	100.00%
41020203	CANASTA BASICA	16,709,313.60	12,081,486.41	5,130,226.14	866,997.93	866,029.26	864,401.66	863,660.41	863,522.73	2,622,718.28	6,951,260.27	12,081,486.41	100.00%
	GOBERNACION	3,257,896.32	2,654,760.53	1,091,879.25	193,381.65	193,127.55	193,670.40	193,531.80	196,095.90	593,073.98	1,562,881.28	2,654,760.53	100.00%
	HACIENDA	1,074,769.92	1,261,148.00	522,360.30	90,263.25	92,480.85	91,695.45	91,776.30	93,809.10	278,762.75	738,787.70	1,261,148.00	100.00%
	SEGURIDAD PUBLICA	503,798.40	361,912.51	44,451.03	49,401.06	0.00	146,486.62	48,881.31	24,169.23	146,486.62	317,461.48	361,912.51	100.00%
	OBRAS Y SERVICIOS PUBLICOS	4,996,000.80	6,965,722.39	2,995,677.95	497,239.05	495,379.50	494,790.45	493,046.40	493,612.35	1,495,976.69	3,970,044.44	6,965,722.39	100.00%
	FONDOS FEDERALES	6,876,848.16	837,942.98	475,857.61	36,712.92	85,041.36	35,722.10	35,824.60	60,366.15	108,418.24	362,085.37	837,942.98	100.00%
41020204	PRIMA VACACIONAL	13,371,240.25	14,625,693.77	0.00	7,160,640.40	1,118.40	0.00	0.00	0.00	7,463,934.97	14,625,693.77	14,625,693.77	100.00%
	GOBERNACION	3,452,203.67	3,369,434.76	0.00	1,625,005.17	0.00	0.00	0.00	0.00	1,744,429.59	3,369,434.76	3,369,434.76	100.00%
	HACIENDA	1,112,583.99	1,167,132.01	0.00	555,361.68	1,118.40	0.00	0.00	0.00	610,651.93	1,167,132.01	1,167,132.01	100.00%
	SEGURIDAD PUBLICA	410,070.71	258,832.97	0.00	242,634.84	0.00	0.00	0.00	0.00	16,198.13	258,832.97	258,832.97	100.00%
	OBRAS Y SERVICIOS PUBLICOS	3,551,891.58	4,694,677.90	0.00	2,268,843.59	0.00	0.00	0.00	0.00	2,425,834.31	4,694,677.90	4,694,677.90	100.00%
	FONDOS FEDERALES	4,844,490.30	5,135,616.13	0.00	2,468,795.12	0.00	0.00	0.00	0.00	2,666,821.01	5,135,616.13	5,135,616.13	100.00%
41020205	INCENTIVOS	5,806,500.00	18,447,632.12	7,668,050.07	1,610,247.45	1,442,287.60	1,378,627.87	1,491,391.30	1,397,857.16	3,459,170.67	10,779,582.05	18,447,632.12	100.00%



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ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	GOBERNACION	2,306,200.00	757,164.78	377,220.74	71,946.64	83,082.88	56,078.20	51,275.57	71,465.67	46,095.38	379,944.04	757,164.78	100.00%
	HACIENDA	335,600.00	515,209.92	124,895.80	221,577.67	21,747.67	12,419.52	39,730.94	17,325.00	77,513.32	390,314.12	515,209.92	100.00%
	SEGURIDAD PUBLICA	240,500.00	762,563.80	1,647,632.14	774,019.99	762,838.55	761,164.66	761,600.25	760,552.47	-4,705,244.26	-885,068.34	762,563.80	100.00%
	OBRAS Y SERVICIOS PUBLICOS	2,474,200.00	6,434,258.20	2,472,582.58	542,703.45	574,618.50	548,965.49	638,784.54	548,514.02	1,108,089.62	3,961,675.62	6,434,258.20	100.00%
	FONDOS FEDERALES	450,000.00	9,978,435.42	3,045,718.81	0.00	0.00	0.00	0.00	0.00	6,932,716.61	6,932,716.61	9,978,435.42	100.00%
41020206	INCREMENTOS SALARIALES	9,446,906.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GOBERNACION	1,412,265.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	HACIENDA	490,373.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	SEGURIDAD PUBLICA	200,639.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	2,233,596.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	5,110,030.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41020207	RETIROS VOLUNTARIOS	2,121,000.00	2,398,331.68	1,162,787.78	287,486.66	89,763.34	93,500.65	173,370.25	106,231.22	485,191.78	1,235,543.90	2,398,331.68	100.00%
	GOBERNACION	684,000.00	586,517.33	309,988.33	95,500.00	35,000.00	31,683.06	56,710.92	34,133.55	23,501.47	276,529.00	586,517.33	100.00%
	HACIENDA	230,000.00	182,190.63	102,699.06	2,735.15	14,664.73	41,907.69	11,000.00	0.00	9,184.00	79,491.57	182,190.63	100.00%
	SEGURIDAD PUBLICA	65,000.00	643,377.48	276,085.48	66,870.78	-14,072.90	7,856.22	92,640.94	67,366.78	146,630.18	367,292.00	643,377.48	100.00%
	OBRAS Y SERVICIOS PUBLICOS	665,000.00	986,246.24	468,302.91	122,380.73	47,834.96	12,053.68	13,018.39	16,779.44	305,876.13	517,943.33	986,246.24	100.00%
	FONDOS FEDERALES	477,000.00	0.00	5,712.00	0.00	6,336.55	0.00	0.00	-12,048.55	0.00	-5,712.00	0.00	0.00%
41020208	INDEMNIZACIONES	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GOBERNACION	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41020209	PENSIONES VITALICIAS	61,861,114.72	62,655,653.22	28,325,933.13	4,998,131.81	5,302,450.66	5,505,700.39	5,432,301.67	5,462,005.45	7,629,130.11	34,329,720.09	62,655,653.22	100.00%
	GASTOS ADMINISTRATIVOS	61,861,114.72	62,655,653.22	28,325,933.13	4,998,131.81	5,302,450.66	5,505,700.39	5,432,301.67	5,462,005.45	7,629,130.11	34,329,720.09	62,655,653.22	100.00%
41020210	CUOTAS IMSS, ISSSTE, ETC.	31,197,000.00	36,937,324.05	15,578,507.59	4,382,019.69	2,539,042.37	4,610,802.46	2,485,162.42	4,749,282.50	2,592,507.02	21,358,816.46	36,937,324.05	100.00%
	GOBERNACION	5,693,000.00	5,142,969.95	2,133,863.26	628,196.44	367,083.89	650,230.36	356,236.53	649,156.40	358,203.07	3,009,106.69	5,142,969.95	100.00%
	HACIENDA	2,321,000.00	2,194,360.35	945,866.00	260,642.03	152,305.02	147,804.41	148,620.37	269,338.43	148,620.37	1,248,494.35	2,194,360.35	100.00%
	SEGURIDAD PUBLICA	1,477,000.00	5,535,595.06	945,495.03	398,097.80	232,626.73	412,061.06	225,752.64	411,380.46	2,910,181.34	4,590,100.03	5,535,595.06	100.00%
	OBRAS Y SERVICIOS PUBLICOS	8,913,000.00	11,864,184.90	5,302,169.53	1,360,265.03	802,282.04	1,422,668.76	775,333.98	1,417,849.48	783,616.08	6,562,015.37	11,864,184.90	100.00%
	FONDOS FEDERALES	12,793,000.00	12,200,213.79	6,251,113.77	1,734,818.39	984,744.69	1,856,058.19	980,034.86	2,001,557.73	-1,608,113.84	5,949,100.02	12,200,213.79	100.00%
41020211	UNIFORMES	13,654,600.00	10,833,380.93	1,919,867.75	234,766.67	201,459.90	2,038,480.78	2,551,902.91	568,420.45	3,318,482.47	8,913,513.18	10,833,380.93	100.00%
	GOBERNACION	4,871,500.00	1,826,588.51	1,063,947.35	122,164.50	57,631.72	12,740.98	212,902.35	229,250.18	127,951.43	762,641.16	1,826,588.51	100.00%
	HACIENDA	668,000.00	755,483.48	269,611.29	29,544.86	0.00	72,643.84	57,066.65	64,158.26	262,458.58	485,872.19	755,483.48	100.00%
	SEGURIDAD PUBLICA	424,000.00	439,221.54	116,067.00	14,845.86	14,747.10	102,797.35	3,835.25	127,264.75	59,664.23	323,154.54	439,221.54	100.00%
	OBRAS Y SERVICIOS PUBLICOS	1,241,100.00	2,144,882.40	470,242.11	68,211.45	129,081.08	109,872.16	133,832.81	87,587.26	1,146,055.53	1,674,640.29	2,144,882.40	100.00%
	FONDOS FEDERALES	6,450,000.00	5,667,205.00	0.00	0.00	0.00	1,740,426.45	2,144,265.85	60,160.00	1,722,352.70	5,667,205.00	5,667,205.00	100.00%
41020212	IGUALAS DIVERSAS	3,650,000.00	4,657,942.99	1,997,560.64	298,468.24	294,089.96	290,588.03	291,337.78	291,006.20	1,194,892.14	2,660,382.35	4,657,942.99	100.00%
	SEGURIDAD PUBLICA	500,000.00	842,610.28	68,459.99	15,059.68	0.00	15,059.68	15,059.68	1,954.95	727,016.30	774,150.29	842,610.28	100.00%
	GASTOS ADMINISTRATIVOS	500,000.00	194,396.39	194,396.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,396.39	100.00%
	FONDOS FEDERALES	2,650,000.00	3,620,936.32	1,734,704.26	283,408.56	294,089.96	275,528.35	276,278.10	289,051.25	467,875.84	1,886,232.06	3,620,936.32	100.00%
41020213	OTRAS PRESTACIONES	10,239,300.00	10,928,291.33	5,720,611.78	745,663.46	1,508,879.40	658,588.31	679,791.69	727,988.30	886,768.39	5,207,679.55	10,928,291.33	100.00%
	GOBERNACION	2,049,800.00	1,656,078.70	925,209.52	60,306.11	255,798.31	43,243.26	44,071.00	56,796.50	730,869.18	1,656,078.70	1,656,078.70	100.00%
	HACIENDA	469,500.00	488,794.88	230,878.49	48,300.25	98,457.88	14,800.75	15,843.50	64,014.50	16,499.51	257,916.39	488,794.88	100.00%
	SEGURIDAD PUBLICA	336,000.00	23,396.96	4,787.22	3,557.72	0.00	4,157.72	4,357.72	2,178.86	4,357.72	18,609.74	23,396.96	100.00%
	OBRAS Y SERVICIOS PUBLICOS	2,461,000.00	2,837,862.99	1,569,705.61	140,198.86	653,065.53	112,058.36	130,848.36	119,355.36	112,630.91	1,268,157.38	2,837,862.99	100.00%
	FONDOS FEDERALES	4,923,000.00	5,922,157.80	2,990,030.94	493,300.52	501,557.68	484,328.22	484,671.11	485,643.08	482,626.25	2,932,126.86	5,922,157.80	100.00%
41020214	VIDA CARA	36,901,532.10	30,261,039.54	14,608,530.76	2,464,383.18	2,450,470.13	2,437,955.24	2,438,313.90	2,439,271.78	3,422,114.55	15,652,508.78	30,261,039.54	100.00%
	GOBERNACION	4,697,068.62	3,498,062.74	1,665,337.61	298,798.11	299,602.27	299,511.40	299,701.60	303,026.52	332,725.23	3,498,062.74	3,498,062.74	100.00%
	HACIENDA	1,672,422.75	1,685,291.44	810,518.43	141,740.53	143,497.91	142,141.64	141,767.54	143,991.45	161,633.94	874,773.01	1,685,291.44	100.00%
	SEGURIDAD PUBLICA	626,635.94	1,598,737.17	56,023.71	68,555.94	0.00	67,324.43	67,558.77	624.10	1,338,650.22	1,542,713.46	1,598,737.17	100.00%
	OBRAS Y SERVICIOS PUBLICOS	7,207,106.09	8,760,496.25	4,333,604.56	723,339.93	721,566.09	721,039.16	720,147.41	720,105.46	820,693.64	4,426,891.69	8,760,496.25	100.00%
	FONDOS FEDERALES	22,698,298.70	14,718,451.94	7,743,046.45	1,231,948.67	1,285,803.86	1,207,938.61	1,209,138.58	1,272,481.25	768,094.52	6,975,405.49	14,718,451.94	100.00%
41020216	INFONAVIT	3,400,000.00	9,617,278.56	5,365,856.62	1,380,265.25	0.00	1,415,912.89	4,467.30	1,450,776.50	0.00	4,251,421.94	9,617,278.56	100.00%
	GASTOS ADMINISTRATIVOS	3,400,000.00	3,619,334.97	1,457,006.89	734,744.20	0.00	719,696.49	4,467.30	703,420.09	0.00	2,162,328.08	3,619,334.97	100.00%
	FONDOS FEDERALES	0.00	5,997,943.59	3,908,849.73	645,521.05	0.00	696,216.40	0.00	747,356.41	0.00	2,089,093.86	5,997,943.59	100.00%
41020218	HONORARIOS ASIMILABLES A SALARIOS	550,000.00	714,145.00	325,025.00	60,350.00	51,500.00	75,955.00	67,105.00	67,105.00	67,105.00	389,120.00	714,145.00	100.00%
	HACIENDA	550,000.00	714,145.00	325,025.00	60,350.00	51,500.00	75,955.00	67,105.00	67,105.00	67,105.00	389,120.00	714,145.00	100.00%



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE CULIACAN**



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2008

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
41020220	HONORARIOS A EJECUTORES	0.00	4,099,418.11	1,669,763.92	448,843.08	489,050.10	240,000.62	333,203.80	171,274.40	747,282.19	2,429,654.19	4,099,418.11	100.00%
	HACIENDA	0.00	4,099,418.11	1,669,763.92	448,843.08	489,050.10	240,000.62	333,203.80	171,274.40	747,282.19	2,429,654.19	4,099,418.11	100.00%
41020221	PRIMA DE ANTIGUEDAD	0.00	9,634,062.12	6,382,486.51	556,334.79	85,023.25	239,270.29	388,553.45	679,746.11	1,302,647.72	3,251,575.61	9,634,062.12	100.00%
	GASTOS ADMINISTRATIVOS	0.00	9,634,062.12	6,382,486.51	556,334.79	85,023.25	239,270.29	388,553.45	679,746.11	1,302,647.72	3,251,575.61	9,634,062.12	100.00%
4103	MATERIALES Y SUMINISTROS	194,464,265.60	186,436,927.55	85,731,540.75	17,095,599.17	15,296,161.78	17,771,994.40	17,964,188.73	13,379,675.79	19,197,766.93	100,705,386.80	186,436,927.55	100.00%
41030301	CONSUMO DE ENERGIA ELECTRICA	67,864,265.60	80,906,597.47	37,838,183.78	7,746,127.69	6,553,004.85	7,662,915.00	9,319,162.00	5,249,516.15	6,537,688.00	43,068,413.69	80,906,597.47	100.00%
	GOBERNACION	19,476,993.29	1,958,678.93	778,722.14	200,945.00	292,388.75	197,541.00	63,701.00	205,198.04	220,582.00	1,180,355.79	1,959,077.93	100.02%
	HACIENDA	392,917.14	544,202.00	187,624.00	52,333.00	61,763.00	61,960.00	56,451.00	62,323.00	61,748.00	356,578.00	544,202.00	100.00%
	SEGURIDAD PUBLICA	2,094,269.35	2,692,745.61	1,015,511.61	375,902.00	250,332.00	305,287.00	228,549.00	173,095.00	344,069.00	1,677,234.00	2,692,745.61	100.00%
	OBRAS Y SERVICIOS PUBLICOS	45,900,085.82	75,710,970.93	35,856,326.03	7,116,947.69	5,948,521.10	7,098,127.00	8,970,461.00	4,808,900.11	5,911,289.00	39,854,245.90	75,710,571.93	100.00%
41030302	SERVICIO DE TELEFONO, RADIO E INTERNET	5,469,900.00	5,987,718.39	2,769,875.63	550,191.89	473,585.62	134,776.31	602,076.46	931,845.61	525,366.87	3,217,842.76	5,987,718.39	100.00%
	GOBERNACION	3,413,700.00	4,303,153.34	2,030,941.25	415,422.11	326,513.71	62,196.45	424,604.17	695,923.95	347,551.70	2,272,212.09	4,303,153.34	100.00%
	HACIENDA	969,000.00	374,797.08	203,966.42	26,894.28	35,528.94	24,784.85	26,575.69	35,744.37	21,302.53	170,830.66	374,797.08	100.00%
	SEGURIDAD PUBLICA	761,500.00	529,153.55	229,938.29	47,367.19	45,377.88	2,182.50	54,152.64	83,576.18	66,558.87	299,215.26	529,153.55	100.00%
	OBRAS Y SERVICIOS PUBLICOS	325,700.00	780,614.42	284,736.58	60,508.31	66,165.09	45,612.51	96,743.96	116,601.11	110,246.86	495,877.84	780,614.42	100.00%
	FONDOS FEDERALES	0.00	0.00	20,293.09	0.00	0.00	0.00	0.00	0.00	-20,293.09	0.00	0.00	0.00%
41030303	SERVICIO DE CORREOS Y TELEGRAFOS	101,000.00	256,383.15	99,703.62	6,075.36	65,665.33	19,502.55	26,862.96	5,032.88	33,540.45	156,679.53	256,383.15	100.00%
	GOBERNACION	82,500.00	210,179.26	88,351.44	4,820.75	63,482.75	5,233.37	22,812.66	3,182.20	22,296.09	121,827.82	210,179.26	100.00%
	HACIENDA	9,500.00	22,265.34	5,968.87	524.05	846.55	12,511.93	1,192.48	524.90	696.56	16,296.47	22,265.34	100.00%
	SEGURIDAD PUBLICA	3,000.00	940.24	154.10	88.56	16.50	75.00	122.55	173.99	309.54	786.14	940.24	100.00%
	OBRAS Y SERVICIOS PUBLICOS	6,000.00	22,998.31	5,229.21	642.00	1,319.53	1,682.25	2,735.27	1,151.79	10,238.26	17,769.10	22,998.31	100.00%
41030304	COMBUSTIBLES Y LUBRICANTES	82,902,800.00	62,074,543.20	27,998,906.26	4,845,440.10	4,495,166.97	6,937,745.90	5,020,949.96	4,854,091.02	7,922,242.99	34,075,636.94	62,074,543.20	100.00%
	GOBERNACION	14,404,700.00	3,265,982.75	1,026,117.96	286,063.29	263,542.29	396,346.45	391,085.62	301,542.98	601,284.16	2,239,864.79	3,265,982.75	100.00%
	HACIENDA	1,111,750.00	1,555,741.09	445,006.22	103,434.34	142,690.54	170,747.78	201,609.33	132,847.20	359,405.68	1,110,734.87	1,555,741.09	100.00%
	SEGURIDAD PUBLICA	590,780.00	5,266,498.65	1,141,025.20	1,453,752.87	-1,863,719.60	-81,166.55	-592,469.46	204,827.18	5,004,249.01	4,125,473.45	5,266,498.65	100.00%
	OBRAS Y SERVICIOS PUBLICOS	35,576,070.00	35,285,982.13	15,803,773.66	3,002,189.60	2,724,163.58	4,090,723.50	2,168,081.81	3,112,823.78	4,384,226.20	19,482,208.47	35,285,982.13	100.00%
	FONDOS FEDERALES	31,219,500.00	16,700,338.58	9,582,983.22	0.00	3,228,490.16	2,361,094.72	2,852,642.66	1,102,049.88	-2,426,922.06	7,117,355.36	16,700,338.58	100.00%
41030305	PAPELERIA Y ARTICULOS DE ESCRITORIO	2,661,500.00	2,572,792.91	1,441,072.31	223,681.66	144,247.18	1,034.27	200,121.43	203,674.46	168,961.60	1,131,720.60	2,572,792.91	100.00%
	GOBERNACION	1,093,500.00	1,006,488.33	548,337.24	117,862.32	40,521.73	85,767.25	75,768.34	75,856.36	62,375.09	458,151.09	1,006,488.33	100.00%
	HACIENDA	688,000.00	423,585.67	242,045.09	30,881.90	36,962.35	23,984.75	31,804.20	33,931.21	23,976.17	181,540.58	423,585.67	100.00%
	SEGURIDAD PUBLICA	496,000.00	344,564.50	173,589.30	26,212.31	29,643.18	24,129.93	25,652.74	28,926.10	36,410.94	170,975.20	344,564.50	100.00%
	OBRAS Y SERVICIOS PUBLICOS	384,000.00	798,154.41	477,100.68	48,725.13	37,119.92	57,152.34	66,896.15	64,960.79	46,199.40	321,053.73	798,154.41	100.00%
41030306	ARTICULOS DEPORTIVOS	791,000.00	19,179.89	1,070.00	1,990.00	3,039.34	1,374.00	0.00	11,003.20	703.35	18,109.89	19,179.89	100.00%
	GOBERNACION	31,000.00	8,192.55	0.00	1,000.00	0.00	1,374.00	0.00	5,115.20	703.35	8,192.55	8,192.55	100.00%
	SEGURIDAD PUBLICA	760,000.00	10,987.34	1,070.00	990.00	3,039.34	0.00	0.00	5,888.00	0.00	9,917.34	10,987.34	100.00%
41030307	ARTICULOS DE ASEO Y LIMPIA	1,352,500.00	1,079,615.94	563,397.98	61,664.59	67,573.78	87,261.83	119,273.93	93,075.80	87,368.03	516,217.96	1,079,615.94	100.00%
	GOBERNACION	610,500.00	234,579.97	133,594.33	15,214.93	8,326.45	28,106.81	19,643.99	7,956.65	21,736.81	100,985.64	234,579.97	100.00%
	HACIENDA	173,000.00	72,566.43	39,431.37	4,595.55	6,076.16	9,107.06	5,601.37	3,539.56	4,215.36	33,135.06	72,566.43	100.00%
	SEGURIDAD PUBLICA	286,000.00	164,436.26	83,278.78	13,188.83	8,917.02	13,265.35	15,623.11	13,684.52	16,478.65	81,157.48	164,436.26	100.00%
	OBRAS Y SERVICIOS PUBLICOS	283,000.00	608,033.28	307,093.50	28,665.28	44,254.15	36,782.61	78,405.46	67,895.07	44,937.21	300,939.78	608,033.28	100.00%
41030308	MEDICINAS Y SERVICIOS MEDICOS	13,668,000.00	12,706,284.66	6,081,784.91	1,030,331.38	1,061,493.69	1,018,385.22	1,430,300.53	624,348.81	1,459,640.12	6,624,499.75	12,706,284.66	100.00%
	GOBERNACION	12,996,000.00	10,572,701.65	4,671,970.30	788,676.95	1,005,626.05	977,214.58	1,179,259.06	590,605.96	1,359,348.75	5,900,731.35	10,572,701.65	100.00%
	HACIENDA	394,000.00	148,534.39	56,707.81	13,366.55	19,249.73	13,442.86	19,103.26	8,172.32	18,491.86	148,534.39	148,534.39	100.00%
	SEGURIDAD PUBLICA	113,000.00	1,512,180.95	1,248,631.92	173,286.35	21,021.16	20,271.51	4,246.11	12,111.25	32,612.65	263,549.03	1,512,180.95	100.00%
	OBRAS Y SERVICIOS PUBLICOS	165,000.00	231,454.29	82,286.00	55,001.53	15,596.75	7,456.27	8,467.60	13,459.28	49,186.86	149,168.29	231,454.29	100.00%
	FONDOS FEDERALES	0.00	241,413.38	22,188.88	0.00	0.00	0.00	219,224.50	0.00	0.00	219,224.50	241,413.38	100.00%
41030309	FLETES Y ACARREOS	0.00	897,100.55	419,493.20	24,530.00	10,434.52	39,485.18	26,352.75	11,869.50	364,935.40	477,607.35	897,100.55	100.00%
	GOBERNACION	0.00	42,526.73	5,817.50	690.00	2,420.46	15,750.18	5,042.75	8,222.50	3,950.84	36,076.73	41,894.23	98.51%
	HACIENDA	0.00	12,565.06	0.00	1,155.00	1,114.06	1,770.00	1,875.00	2,267.00	4,384.00	12,565.06	12,565.06	100.00%
	SEGURIDAD PUBLICA	0.00	1,150.00	0.00	0.00	0.00	0.00	0.00	0.00	1,150.00	1,150.00	1,150.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	840,858.76	413,675.70	22,685.00	6,900.00	21,965.00	19,435.00	1,380.00	355,450.56	427,815.56	841,491.26	100.08%
41030310	HERRAMIENTAS Y UTENSILIOS MENORES	472,000.00	1,420,984.49	309,015.14	340,491.62	491,857.67	73,202.64	79,308.89	49,875.23	77,233.30	1,111,969.35	1,420,984.49	100.00%



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE CULIACAN**



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2008

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	GOBERNACION	80,000.00	688,147.71	11,868.75	231,432.27	408,445.00	14,888.08	4,028.13	2,743.42	14,742.06	676,278.96	688,147.71	100.00%
	HACIENDA	154,000.00	386,337.83	148,728.52	82,908.95	43,964.88	33,313.09	38,085.39	8,798.55	30,538.45	237,609.31	386,337.83	100.00%
	SEGURIDAD PUBLICA	16,000.00	83,285.35	30,928.87	2,861.73	851.18	16,083.15	19,878.86	11,981.82	699.74	52,356.48	83,285.35	100.00%
	OBRAS Y SERVICIOS PUBLICOS	222,000.00	257,010.98	112,563.19	23,288.67	37,319.80	8,918.32	17,316.51	26,351.44	31,253.05	144,447.79	257,010.98	100.00%
	FONDOS FEDERALES	0.00	6,202.62	4,925.81	0.00	1,276.81	0.00	0.00	0.00	0.00	1,276.81	6,202.62	100.00%
41030311	ARREGLOS FLORALES Y CORONAS	505,000.00	185,131.62	106,126.97	13,482.50	7,540.00	15,769.00	25,040.00	8,207.30	8,965.85	79,004.65	185,131.62	100.00%
	GOBERNACION	416,000.00	139,611.82	84,761.97	7,472.50	5,290.00	12,569.00	17,570.00	6,307.50	5,640.85	54,849.85	139,611.82	100.00%
	HACIENDA	29,000.00	4,615.00	3,695.00	0.00	0.00	0.00	0.00	0.00	920.00	4,615.00	4,615.00	100.00%
	SEGURIDAD PUBLICA	42,000.00	1,879.80	900.00	0.00	0.00	0.00	0.00	979.80	0.00	979.80	1,879.80	100.00%
	OBRAS Y SERVICIOS PUBLICOS	18,000.00	39,025.00	16,770.00	6,010.00	2,250.00	3,200.00	7,470.00	0.00	3,325.00	22,255.00	39,025.00	100.00%
41030312	MATERIAL FOTOGRAFICO	315,500.00	272,907.95	144,365.29	49,208.20	8,957.86	17,710.51	10,522.13	25,174.24	16,969.72	128,542.66	272,907.95	100.00%
	GOBERNACION	250,500.00	221,822.46	124,140.38	41,840.10	1,448.01	12,033.04	6,576.23	22,593.50	13,011.20	97,682.08	221,822.46	100.00%
	HACIENDA	9,000.00	1,157.02	478.00	0.00	399.00	0.00	0.00	30.00	250.02	679.02	1,157.02	100.00%
	SEGURIDAD PUBLICA	43,000.00	14,702.80	5,473.61	1,414.90	3,598.95	1,482.39	1,419.00	1,189.95	124.00	9,229.19	14,702.80	100.00%
	OBRAS Y SERVICIOS PUBLICOS	13,000.00	35,225.67	14,273.30	5,953.20	3,511.90	4,195.08	2,346.90	1,360.79	3,584.50	20,952.37	35,225.67	100.00%
41030313	MUNICIONES Y BASTIMENTOS DE SEGURIDAD	0.00	356,324.00	0.00	0.00	0.00	0.00	0.00	0.00	356,324.00	356,324.00	356,324.00	100.00%
	FONDOS FEDERALES	0.00	356,324.00	0.00	0.00	0.00	0.00	0.00	0.00	356,324.00	356,324.00	356,324.00	100.00%
41030314	SERVICIOS DE FOTOCOPIADO	1,156,800.00	751,011.18	333,316.72	74,230.31	53,365.66	70,581.80	76,002.15	72,412.39	71,102.15	417,694.46	751,011.18	100.00%
	GOBERNACION	726,800.00	487,651.20	197,922.42	51,357.93	36,760.90	49,826.03	53,956.82	51,122.51	46,704.59	289,728.78	487,651.20	100.00%
	HACIENDA	129,500.00	95,994.90	52,504.87	7,659.80	6,640.75	8,145.57	6,674.62	7,688.09	6,681.20	43,490.03	95,994.90	100.00%
	SEGURIDAD PUBLICA	175,500.00	79,182.61	39,711.60	6,191.23	4,843.82	6,316.62	7,482.22	6,796.61	7,840.51	39,471.01	79,182.61	100.00%
	OBRAS Y SERVICIOS PUBLICOS	125,000.00	88,182.47	43,177.83	9,021.35	5,120.19	6,293.58	7,888.49	6,805.18	9,875.85	45,004.64	88,182.47	100.00%
41030315	CONSUMO DE AGUA	16,800,500.00	16,151,066.62	7,301,361.99	2,029,541.27	1,704,239.34	1,414,689.25	967,567.20	1,199,160.39	1,534,507.18	8,849,704.63	16,151,066.62	100.00%
	GOBERNACION	365,000.00	183,957.67	64,218.74	34,676.00	5,672.02	20,297.60	22,915.02	18,967.89	17,210.40	119,738.93	183,957.67	100.00%
	HACIENDA	120,000.00	106,184.09	32,234.20	21,126.00	11,670.65	10,992.00	11,587.40	8,955.50	9,618.34	73,949.89	106,184.09	100.00%
	SEGURIDAD PUBLICA	122,000.00	177,067.83	53,982.83	41,895.00	21,707.00	15,850.50	17,956.00	14,558.60	11,117.90	123,085.00	177,067.83	100.00%
	OBRAS Y SERVICIOS PUBLICOS	16,193,500.00	15,683,857.03	7,150,926.22	1,931,844.27	1,665,189.67	1,367,549.15	915,108.78	1,156,678.40	1,496,560.54	8,532,930.81	15,683,857.03	100.00%
41030316	CONSUMO DE GAS	11,500.00	11,778.06	4,182.50	487.06	299.87	1,204.88	3,044.35	1,430.02	1,129.38	7,595.56	11,778.06	100.00%
	GOBERNACION	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	HACIENDA	3,500.00	4,921.42	1,526.89	397.06	299.87	603.40	1,132.80	631.21	330.19	3,394.53	4,921.42	100.00%
	SEGURIDAD PUBLICA	7,000.00	140.00	50.00	90.00	0.00	0.00	0.00	0.00	0.00	90.00	140.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	6,716.64	2,605.61	0.00	0.00	601.48	1,911.55	798.81	799.19	4,111.03	6,716.64	100.00%
41030317	PROGRAMAS Y ACCESORIOS P/EQUIPO DE COMPUTO	392,000.00	787,507.47	319,684.45	98,125.54	155,690.10	86,356.06	57,603.99	38,958.79	31,088.54	467,823.02	787,507.47	100.00%
	GOBERNACION	117,000.00	619,188.95	245,889.43	78,782.99	143,287.80	68,466.65	38,650.44	18,690.46	25,421.18	373,299.52	619,188.95	100.00%
	HACIENDA	210,000.00	38,430.19	13,195.43	4,265.39	5,015.34	7,436.04	955.81	5,712.36	1,849.82	25,234.76	38,430.19	100.00%
	SEGURIDAD PUBLICA	28,000.00	36,546.06	16,718.87	5,777.20	876.53	963.93	8,449.90	2,543.56	1,216.07	19,827.19	36,546.06	100.00%
	OBRAS Y SERVICIOS PUBLICOS	37,000.00	93,342.27	43,880.72	9,299.96	6,510.43	9,489.44	9,547.84	12,012.41	2,601.47	49,461.55	93,342.27	100.00%
4104	SERVICIOS GENERALES	138,103,900.00	137,908,194.40	51,292,424.34	13,001,879.06	7,650,499.85	12,503,381.05	20,909,383.63	17,022,967.04	15,527,659.43	86,615,770.06	137,908,194.40	100.00%
41040401	MANTENIMIENTO DE ALUMBRADO PUBLICO	17,475,000.00	25,430,280.00	7,545,638.92	2,376,858.20	-915,127.33	539,898.60	5,128,090.53	7,152,630.59	3,602,290.49	17,884,641.08	25,430,280.00	100.00%
	GOBERNACION	3,475,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	14,000,000.00	25,430,280.00	7,545,638.92	2,376,858.20	-915,127.33	539,898.60	5,128,090.53	7,152,630.59	3,602,290.49	17,884,641.08	25,430,280.00	100.00%
41040402	MANTENIMIENTO DE ASEO Y LIMPIA	4,883,500.00	3,643,876.91	1,964,792.53	304,680.96	137,034.27	404,563.49	425,828.47	250,148.81	156,828.38	1,679,084.38	3,643,876.91	100.00%
	GOBERNACION	83,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	4,800,000.00	3,643,876.91	1,964,792.53	304,680.96	137,034.27	404,563.49	425,828.47	250,148.81	156,828.38	1,679,084.38	3,643,876.91	100.00%
41040403	MANTENIMIENTO DE MUEBLES Y EQUIPO DE OFICINA	533,500.00	551,632.33	211,998.36	80,643.72	63,520.54	22,265.81	20,893.25	72,266.05	80,044.60	339,633.97	551,632.33	100.00%
	GOBERNACION	239,000.00	294,152.73	111,353.53	32,749.17	44,481.65	15,003.58	5,255.50	30,764.80	54,544.50	182,799.20	294,152.73	100.00%
	HACIENDA	124,000.00	38,980.04	10,325.85	4,418.85	7,445.34	0.00	5,451.00	7,521.00	3,818.00	28,654.19	38,980.04	100.00%
	SEGURIDAD PUBLICA	90,000.00	100,825.83	29,205.00	20,297.50	3,391.35	3,725.98	3,852.50	23,966.00	16,387.50	71,620.83	100,825.83	100.00%
	OBRAS Y SERVICIOS PUBLICOS	80,500.00	117,673.73	61,113.98	23,178.20	8,202.20	3,536.25	6,334.25	10,014.25	5,294.60	56,559.75	117,673.73	100.00%
41040404	MANTENIMIENTO DE CALLES	20,104,000.00	13,366,514.99	1,298,894.87	671,423.08	164,223.00	2,370,715.91	4,764,262.97	1,954,121.53	2,142,873.63	12,067,620.12	13,366,514.99	100.00%



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE CULIACAN**



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2008

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	GOBERNACION	104,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41040405	OBRAS Y SERVICIOS PUBLICOS	20,000,000.00	13,366,514.99	1,298,894.87	671,423.08	164,223.00	2,370,715.91	4,764,262.97	1,954,121.53	2,142,873.63	12,067,620.12	13,366,514.99	100.00%
	MANTENIMIENTO DE PANTEONES	570,000.00	554,836.87	348,336.78	34,008.23	43,568.87	43,016.49	47,584.19	30,926.38	7,395.93	206,500.09	554,836.87	100.00%
	GOBERNACION	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41040406	OBRAS Y SERVICIOS PUBLICOS	500,000.00	554,836.87	348,336.78	34,008.23	43,568.87	43,016.49	47,584.19	30,926.38	7,395.93	206,500.09	554,836.87	100.00%
	MANTENIMIENTO Y MEJORAS DE OFICINA	1,985,100.00	8,645,485.91	2,405,120.53	563,301.22	518,068.92	683,332.46	1,691,510.47	1,340,871.79	1,443,280.52	6,240,365.38	8,645,485.91	100.00%
	GOBERNACION	816,100.00	3,942,487.10	1,583,119.45	366,900.68	145,898.04	166,457.92	422,706.15	308,968.68	948,436.18	2,359,367.65	3,942,487.10	100.00%
	HACIENDA	179,000.00	696,883.05	140,837.93	45,822.68	6,629.59	64,133.49	78,510.33	197,770.37	163,178.66	556,045.12	696,883.05	100.00%
	SEGURIDAD PUBLICA	160,000.00	2,380,842.59	391,698.56	51,658.67	138,603.82	194,657.19	660,646.96	693,257.05	250,320.34	1,989,144.03	2,380,842.59	100.00%
	OBRAS Y SERVICIOS PUBLICOS	830,000.00	1,593,737.61	226,393.47	98,919.19	226,937.47	258,083.86	529,647.03	140,875.69	112,880.90	1,367,344.14	1,593,737.61	100.00%
	FONDOS FEDERALES	0.00	31,535.56	63,071.12	0.00	0.00	0.00	0.00	0.00	-31,535.56	-31,535.56	0.00	100.00%
41040407	MANTENIMIENTO Y MEJORAS DE EDIFICIOS	1,653,000.00	2,271,610.90	423,557.70	310,684.39	585,746.43	149,508.94	189,982.94	413,542.49	198,588.01	1,848,053.20	2,271,610.90	100.00%
	GOBERNACION	1,382,000.00	1,611,831.82	324,416.74	225,112.20	311,294.38	132,818.42	34,346.09	404,539.89	179,304.10	1,287,415.08	1,611,831.82	100.00%
	HACIENDA	80,000.00	45,680.48	10,972.58	29,268.65	0.00	1,322.50	896.00	3,220.75	0.00	34,707.90	45,680.48	100.00%
	SEGURIDAD PUBLICA	181,000.00	164,031.80	12,184.99	45,874.26	12,060.01	0.00	87,820.91	2,632.00	3,459.63	151,846.81	164,031.80	100.00%
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	450,066.80	75,983.39	10,429.28	262,392.04	15,368.02	66,919.94	3,149.85	15,824.28	374,083.41	450,066.80	100.00%
41040408	MANTENIMIENTO DE MERCADOS Y RASTROS	392,000.00	166,985.88	79,510.98	0.00	7,475.00	42,829.90	0.00	0.00	37,170.00	87,474.90	166,985.88	100.00%
	GOBERNACION	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	HACIENDA	0.00	404.90	0.00	0.00	0.00	404.90	0.00	0.00	0.00	404.90	404.90	100.00%
	OBRAS Y SERVICIOS PUBLICOS	380,000.00	166,580.98	79,510.98	0.00	7,475.00	42,425.00	0.00	0.00	37,170.00	87,070.00	166,580.98	100.00%
41040409	REPARACION EQUIPO DE TRANSPORTE Y MAQUINARIA	62,019,000.00	52,672,649.55	21,954,042.09	6,655,152.91	4,782,121.74	4,476,096.19	6,645,625.23	3,239,772.59	4,919,838.80	30,718,607.46	52,672,649.55	100.00%
	GOBERNACION	7,115,000.00	1,446,322.06	560,878.80	119,350.61	191,690.46	82,534.30	193,768.82	57,361.05	240,738.02	885,443.26	1,446,322.06	100.00%
	HACIENDA	1,274,000.00	1,465,644.82	508,495.67	88,175.67	181,536.72	154,793.63	198,375.41	126,712.45	207,555.27	957,149.15	1,465,644.82	100.00%
	SEGURIDAD PUBLICA	5,870,000.00	4,263,632.85	1,478,623.71	635,364.91	-1,371,816.93	-105,587.46	22,019.95	-85,120.93	3,690,149.60	2,785,009.14	4,263,632.85	100.00%
	OBRAS Y SERVICIOS PUBLICOS	35,010,000.00	35,587,691.09	15,022,938.48	4,280,776.72	3,402,598.92	3,444,247.50	4,748,060.01	2,050,432.05	2,638,637.41	20,564,752.61	35,587,691.09	100.00%
	FONDOS FEDERALES	12,750,000.00	9,909,358.73	4,383,105.43	1,531,485.00	2,378,112.57	900,108.22	1,483,401.04	1,090,387.97	-1,857,241.50	5,526,253.30	9,909,358.73	100.00%
41040410	CONSERVACION DE PARQUES Y JARDINES	5,057,000.00	4,091,232.18	2,280,186.23	143,555.21	272,634.69	882,637.41	179,456.55	187,708.79	145,053.30	1,811,045.95	4,091,232.18	100.00%
	GOBERNACION	257,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	4,800,000.00	4,091,232.18	2,280,186.23	143,555.21	272,634.69	882,637.41	179,456.55	187,708.79	145,053.30	1,811,045.95	4,091,232.18	100.00%
41040412	MANTENIMIENTO DE EQUIPO DE COMUNICACION	1,089,000.00	900,808.43	501,781.04	5,879.95	55,126.01	41,546.62	41,191.44	117,839.13	137,444.24	399,027.39	900,808.43	100.00%
	GOBERNACION	187,000.00	383,757.59	114,596.01	5,879.95	36,817.38	31,638.13	31,638.13	31,638.13	131,549.86	269,161.58	383,757.59	100.00%
	HACIENDA	209,000.00	56,356.71	53,964.22	0.00	0.00	0.00	0.00	2,242.50	149.99	2,392.49	56,356.71	100.00%
	SEGURIDAD PUBLICA	162,000.00	361,444.11	4,068.84	0.00	852.47	5,328.59	5,412.82	81,302.00	264,479.39	357,375.27	361,444.11	100.00%
	OBRAS Y SERVICIOS PUBLICOS	251,000.00	80,922.47	62,611.92	0.00	3,932.16	4,579.90	4,140.49	2,656.50	3,001.50	18,310.55	80,922.47	100.00%
	FONDOS FEDERALES	280,000.00	18,327.55	266,540.05	0.00	13,524.00	0.00	0.00	0.00	-261,736.50	-248,212.50	18,327.55	100.00%
41040413	SERVICIOS DE VIALIDAD	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GOBERNACION	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	SEGURIDAD PUBLICA	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41040414	MANTENIMIENTO DE EQUIPO DE COMPUTO	312,300.00	1,227,305.09	82,686.06	54,074.25	71,881.08	961,607.09	18,584.00	27,099.11	11,373.50	1,144,619.03	1,227,305.09	100.00%
	GOBERNACION	143,700.00	580,777.52	66,898.28	52,716.25	70,030.08	344,180.80	16,531.25	21,795.86	8,625.00	513,879.24	580,777.52	100.00%
	HACIENDA	92,300.00	626,287.80	7,210.50	0.00	80.00	616,678.30	0.00	2,319.00	0.00	619,077.30	626,287.80	100.00%
	SEGURIDAD PUBLICA	22,000.00	9,947.50	1,863.00	0.00	1,771.00	598.00	1,190.25	1,776.75	2,748.50	8,084.50	9,947.50	100.00%
	OBRAS Y SERVICIOS PUBLICOS	54,300.00	10,292.27	6,714.28	1,358.00	0.00	149.99	862.50	1,207.50	0.00	3,577.99	10,292.27	100.00%
41040415	CONSUMIBLES DE EQUIPO DE COMPUTO	2,980,500.00	3,404,416.94	1,811,548.05	168,007.94	168,517.63	189,653.14	242,344.87	613,170.78	211,174.53	1,592,868.89	3,404,416.94	100.00%
	GOBERNACION	1,093,500.00	1,437,987.82	681,441.60	75,158.24	58,729.38	72,546.45	66,754.40	416,167.42	67,190.33	756,546.22	1,437,987.82	100.00%
	HACIENDA	718,000.00	710,944.57	456,399.09	18,478.70	22,138.54	25,705.90	54,766.43	80,540.19	52,915.72	254,545.48	710,944.57	100.00%
	SEGURIDAD PUBLICA	640,000.00	394,842.52	206,005.24	29,770.16	24,200.80	22,461.82	42,401.00	29,199.52	40,803.98	188,837.28	394,842.52	100.00%
	OBRAS Y SERVICIOS PUBLICOS	529,000.00	860,642.03	467,702.12	44,600.84	63,448.91	68,938.97	78,423.04	87,263.65	50,264.50	392,939.91	860,642.03	100.00%
41040416	MANUTENCION DE SEMOVIENTES	50,000.00	59,400.00	33,000.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	0.00	26,400.00	59,400.00	100.00%
	GOBERNACION	50,000.00	59,400.00	33,000.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	0.00	26,400.00	59,400.00	100.00%
41040419	MANTENIMIENTO DE HERRAMIENTA Y	0.00	8,209.85	3,512.10	0.00	0.00	0.00	4,697.75	0.00	0.00	4,697.75	8,209.85	100.00%



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE CULIACAN**



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2008

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	EQUIPO												
	OBRAS Y SERVICIOS PUBLICOS	0.00	8,209.85	3,512.10	0.00	0.00	0.00	4,697.75	0.00	0.00	4,697.75	8,209.85	100.00%
41040420	SERVICIO DE RECOLECCION Y DISPOSICION FINAL DE LA BASURA	18,900,000.00	20,912,948.57	10,347,818.10	1,627,009.00	1,689,109.00	1,689,109.00	1,502,730.97	1,622,869.00	2,434,303.50	10,565,130.47	20,912,948.57	100.00%
	OBRAS Y SERVICIOS PUBLICOS	18,900,000.00	20,912,948.57	10,347,818.10	1,627,009.00	1,689,109.00	1,689,109.00	1,502,730.97	1,622,869.00	2,434,303.50	10,565,130.47	20,912,948.57	100.00%
4105	GASTOS ADMINISTRATIVOS	171,330,332.68	190,647,279.37	93,645,598.26	17,375,889.30	13,929,115.38	18,965,754.61	14,866,751.26	11,900,082.67	19,964,087.89	97,001,681.11	190,647,279.37	100.00%
41050501	SUSCRIPCIONES Y LIBROS	263,000.00	456,058.75	307,445.40	4,788.00	23,221.00	12,179.30	67,799.00	4,900.05	35,726.00	148,613.35	456,058.75	100.00%
	GOBERNACION	214,500.00	249,342.25	135,956.90	3,858.00	13,182.00	9,674.30	53,515.00	4,120.05	29,036.00	113,385.35	249,342.25	100.00%
	HACIENDA	15,000.00	144,925.00	144,232.00	0.00	693.00	0.00	0.00	0.00	0.00	693.00	144,925.00	100.00%
	SEGURIDAD PUBLICA	29,500.00	20,694.50	13,403.50	0.00	4,761.00	0.00	0.00	0.00	2,530.00	7,291.00	20,694.50	100.00%
41050502	OBRAS Y SERVICIOS PUBLICOS	4,000.00	41,097.00	13,853.00	930.00	4,585.00	2,505.00	14,284.00	780.00	4,160.00	27,244.00	41,097.00	100.00%
	SEGUROS Y FIANZAS	6,319,400.00	9,535,052.71	4,141,564.59	769,044.73	934,660.79	885,371.54	1,005,605.72	450,009.96	1,348,795.38	5,393,488.12	9,535,052.71	100.00%
	GOBERNACION	765,500.00	663,906.96	312,334.50	54,679.22	59,988.98	55,613.66	56,017.60	30,453.75	94,819.25	351,572.46	663,906.96	100.00%
	HACIENDA	179,600.00	321,821.33	135,155.28	38,483.78	26,800.31	25,971.24	16,888.39	44,017.35	186,666.05	321,821.33	321,821.33	100.00%
	SEGURIDAD PUBLICA	337,900.00	809,554.19	430,325.05	276,654.12	-165,763.48	33,175.95	118,605.45	49,916.72	66,640.38	379,229.14	809,554.19	100.00%
	OBRAS Y SERVICIOS PUBLICOS	1,582,900.00	2,484,361.08	1,305,251.39	192,563.40	183,012.92	202,178.37	198,685.91	119,766.99	282,902.10	1,179,109.69	2,484,361.08	100.00%
41050503	FONDOS FEDERALES	3,453,500.00	5,255,409.15	1,958,498.37	206,664.21	822,917.39	567,603.25	606,325.52	232,984.11	860,416.30	3,296,910.78	5,255,409.15	100.00%
	ARRENDAMIENTO	17,369,325.06	13,505,430.18	5,401,999.49	853,770.57	1,424,485.53	1,269,553.28	1,360,439.44	857,716.96	2,337,464.91	8,103,430.69	13,505,430.18	100.00%
	GOBERNACION	3,408,325.06	3,796,099.16	1,166,797.52	361,539.35	320,709.29	332,423.79	601,380.13	376,765.01	636,484.07	2,629,301.64	3,796,099.16	100.00%
	HACIENDA	908,000.00	1,227,600.02	643,590.86	9,635.00	184,540.72	92,290.86	97,679.86	92,319.86	107,542.86	584,009.16	1,227,600.02	100.00%
	SEGURIDAD PUBLICA	820,000.00	921,262.26	438,919.94	112,360.99	69,559.02	74,203.49	74,368.49	68,714.34	83,135.99	482,342.32	921,262.26	100.00%
41050504	OBRAS Y SERVICIOS PUBLICOS	12,233,000.00	7,560,468.74	3,152,691.17	370,235.23	849,676.50	770,635.14	587,010.96	319,917.75	1,510,301.99	4,407,777.57	7,560,468.74	100.00%
	GASTOS DE VIAJE Y GIRAS DE TRABAJO	2,413,900.00	3,072,262.35	1,130,557.12	328,760.91	161,230.89	400,721.22	402,934.63	184,760.97	463,296.61	1,941,705.23	3,072,262.35	100.00%
	GOBERNACION	1,686,500.00	1,619,499.15	588,415.72	180,958.98	50,010.48	252,030.19	274,886.92	114,537.29	158,659.57	1,031,083.43	1,619,499.15	100.00%
	HACIENDA	217,700.00	143,440.27	27,840.62	3,710.10	8,489.53	11,784.53	15,408.80	7,076.52	69,130.17	115,599.65	143,440.27	100.00%
	SEGURIDAD PUBLICA	33,000.00	240,825.10	33,645.07	29,101.10	7,273.53	56,000.00	7,664.00	22,177.18	84,964.22	207,180.03	240,825.10	100.00%
41050505	OBRAS Y SERVICIOS PUBLICOS	476,700.00	1,068,497.83	480,655.71	114,990.73	95,457.35	80,906.50	104,974.91	40,969.98	150,542.65	587,842.12	1,068,497.83	100.00%
	COMISIONES CONFERIDAS	7,938,600.00	9,254,740.56	4,325,576.56	650,694.00	675,694.00	675,694.00	675,694.00	681,444.00	1,569,944.00	4,929,164.00	9,254,740.56	100.00%
	GOBERNACION	6,705,400.00	7,923,220.00	3,569,336.00	554,814.00	579,814.00	579,814.00	579,814.00	604,814.00	1,454,814.00	4,353,884.00	7,923,220.00	100.00%
	HACIENDA	230,000.00	514,800.00	339,300.00	29,250.00	29,250.00	29,250.00	29,250.00	29,250.00	29,250.00	175,500.00	514,800.00	100.00%
	SEGURIDAD PUBLICA	220,000.00	231,000.00	115,500.00	19,250.00	19,250.00	19,250.00	19,250.00	0.00	38,500.00	115,500.00	231,000.00	100.00%
41050506	OBRAS Y SERVICIOS PUBLICOS	783,200.00	585,720.56	301,440.56	47,380.00	47,380.00	47,380.00	47,380.00	47,380.00	47,380.00	284,280.00	585,720.56	100.00%
	HONORARIOS PROFESIONALES	14,520,000.00	21,811,649.73	6,065,826.99	2,613,083.95	2,149,265.59	1,796,806.16	2,167,624.84	3,271,404.54	3,747,637.66	15,745,822.74	21,811,649.73	100.00%
	GOBERNACION	5,645,000.00	15,581,451.37	2,734,193.35	2,094,347.24	1,762,290.59	1,889,366.18	1,505,175.44	2,548,999.09	3,047,079.48	12,847,258.02	15,581,451.37	100.00%
	HACIENDA	7,005,000.00	2,582,695.74	2,049,630.64	132,938.50	69,000.00	-540,828.62	212,637.86	132,038.68	527,278.68	533,065.10	2,582,695.74	100.00%
	SEGURIDAD PUBLICA	0.00	3,450.00	3,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,450.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	1,870,000.00	3,577,111.32	1,241,425.00	385,798.21	317,975.00	433,437.30	449,811.54	590,366.77	158,297.50	2,335,686.32	3,577,111.32	100.00%
41050507	GASTOS ADMINISTRATIVOS	0.00	66,941.30	37,128.00	0.00	0.00	0.00	0.00	0.00	14,982.00	29,813.30	66,941.30	100.00%
	IMPUESTOS Y DERECHOS	171,450.00	191,060.45	1,541,296.82	6,197.94	57,390.64	637,523.00	33,090.07	10,397.00	-2,094,835.02	-1,350,236.37	191,060.45	100.00%
	GOBERNACION	81,100.00	96,362.69	15,663.80	2,526.00	40,287.02	5,486.00	25,065.87	2,835.00	4,499.00	80,698.89	96,362.69	100.00%
	HACIENDA	21,400.00	2,193.00	100.00	0.00	0.00	64.00	100.00	0.00	0.00	264.00	2,193.00	100.00%
	SEGURIDAD PUBLICA	8,800.00	16,024.50	2,218.50	0.00	154.00	10,569.00	2,475.00	0.00	608.00	13,806.00	16,024.50	100.00%
	OBRAS Y SERVICIOS PUBLICOS	40,150.00	62,413.10	29,315.00	3,140.00	5,756.00	5,281.00	5,449.20	6,838.00	6,633.90	33,098.10	62,413.10	100.00%
41050509	GASTOS ADMINISTRATIVOS	20,000.00	13,803.16	1,483,610.39	431.94	11,193.62	616,123.00	0.00	724.00	-2,098,279.79	-1,469,807.23	13,803.16	100.00%
	FONDOS FEDERALES	0.00	0.00	8,296.13	0.00	0.00	0.00	0.00	0.00	-8,296.13	-8,296.13	0.00	0.00%
	CAPACITACION Y ADIESTRAMIENTO	3,803,000.00	2,522,753.32	1,131,303.32	395,850.00	221,850.00	305,925.00	160,150.00	127,450.00	180,225.00	1,391,450.00	2,522,753.32	100.00%
	GOBERNACION	1,433,000.00	1,823,353.32	897,303.32	110,450.00	206,850.00	260,925.00	145,150.00	91,450.00	111,225.00	926,050.00	1,823,353.32	100.00%
	HACIENDA	270,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	15,000.00	15,000.00	100.00%
	SEGURIDAD PUBLICA	2,100,000.00	321,000.00	234,000.00	12,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	87,000.00	321,000.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	4,600.00	0.00	4,600.00	0.00	0.00	0.00	0.00	0.00	4,600.00	4,600.00	100.00%
	FONDOS FEDERALES	0.00	358,800.00	0.00	268,800.00	0.00	30,000.00	0.00	6,000.00	54,000.00	358,800.00	358,800.00	100.00%
41050510	DIFUSION	18,000,000.00	19,307,637.92	8,985,838.77	1,797,524.06	3,414,197.57	1,942,358.97	1,528,802.92	-1,811,395.45	3,450,311.08	10,321,799.15	19,307,637.92	100.00%
	GOBERNACION	18,000,000.00	19,303,035.92	8,985,838.77	1,797,524.06	3,414,197.57	1,941,206.97	1,528,802.92	-1,811,395.45	3,446,861.08	10,317,197.15	19,303,035.92	100.00%



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE CULIACAN**



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2008

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
41050511	OBRAS Y SERVICIOS PUBLICOS	0.00	4,602.00	0.00	0.00	0.00	1,152.00	0.00	0.00	3,450.00	4,602.00	4,602.00	100.00%
	IMPRESION DE FORMAS	4,500,500.00	4,944,711.57	2,842,748.31	255,449.89	193,861.20	170,883.56	351,905.79	449,750.31	680,112.51	2,101,963.26	4,944,711.57	100.00%
	GOBERNACION	2,708,000.00	3,423,657.80	2,022,411.74	132,333.90	90,719.42	97,434.33	204,556.40	346,198.77	530,003.24	1,401,246.06	3,423,657.80	100.00%
	HACIENDA	820,000.00	558,112.28	299,387.79	59,288.71	50,022.70	21,567.33	56,243.40	40,931.85	30,670.50	258,724.49	558,112.28	100.00%
	SEGURIDAD PUBLICA	762,500.00	612,816.88	329,999.27	39,378.28	40,411.00	39,122.00	61,805.65	4,960.41	97,140.27	282,817.61	612,816.88	100.00%
41050512	OBRAS Y SERVICIOS PUBLICOS	210,000.00	350,124.61	190,949.51	24,449.00	12,708.08	12,759.90	29,300.34	57,659.28	22,298.50	159,175.10	350,124.61	100.00%
	TENENCIAS, PLACAS Y CALCOMANIAS	365,800.00	490,716.64	238,511.16	0.00	8,417.97	0.00	22,174.11	83,705.10	137,908.30	252,205.48	490,716.64	100.00%
	GOBERNACION	141,200.00	127,087.45	65,844.75	0.00	0.00	0.00	0.00	32,555.35	28,687.35	61,242.70	127,087.45	100.00%
	HACIENDA	28,600.00	45,675.84	17,247.51	0.00	4,662.67	0.00	3,084.11	12,477.95	8,203.60	28,428.33	45,675.84	100.00%
	SEGURIDAD PUBLICA	22,400.00	121,363.90	11,412.45	0.00	3,755.30	0.00	19,090.00	10,762.80	76,343.35	109,951.45	121,363.90	100.00%
41050513	OBRAS Y SERVICIOS PUBLICOS	173,600.00	196,589.45	144,006.45	0.00	0.00	0.00	0.00	27,909.00	24,674.00	52,583.00	196,589.45	100.00%
	ATENCION A INVITADOS ESPECIALES	180,000.00	120,910.79	85,566.45	3,065.00	0.00	2,946.53	22,127.51	5,760.00	1,445.30	35,344.34	120,910.79	100.00%
	GOBERNACION	140,000.00	91,893.71	80,897.45	3,065.00	0.00	0.00	7,524.36	0.00	406.90	10,996.26	91,893.71	100.00%
	HACIENDA	0.00	19,197.75	0.00	0.00	0.00	0.00	13,437.75	5,760.00	0.00	19,197.75	19,197.75	100.00%
41050514	OBRAS Y SERVICIOS PUBLICOS	40,000.00	9,819.33	4,669.00	0.00	0.00	2,946.53	1,165.40	0.00	1,038.40	5,150.33	9,819.33	100.00%
	OTROS GASTOS ADMINISTRATIVOS	7,974,700.00	10,756,564.71	3,812,084.75	621,511.24	783,057.79	914,609.78	1,068,487.54	1,117,976.30	2,438,837.31	6,944,479.96	10,756,564.71	100.00%
	GOBERNACION	3,181,200.00	4,342,751.47	1,569,308.12	298,049.97	356,659.54	403,296.20	395,169.22	418,418.73	901,849.69	2,773,443.35	4,342,751.47	100.00%
	HACIENDA	2,133,500.00	1,965,422.38	994,138.23	146,027.26	137,225.98	131,159.48	165,918.18	200,038.99	190,914.26	1,965,422.38	1,965,422.38	100.00%
	SEGURIDAD PUBLICA	2,026,000.00	1,600,599.55	426,974.29	19,922.07	130,793.21	133,469.41	305,523.02	265,574.00	318,343.55	1,173,625.26	1,600,599.55	100.00%
	OBRAS Y SERVICIOS PUBLICOS	634,000.00	2,343,191.31	821,664.11	157,511.94	158,379.06	246,684.69	201,877.12	233,944.58	523,129.81	1,521,527.20	2,343,191.31	100.00%
	FONDOS FEDERALES	0.00	504,600.00	0.00	0.00	0.00	0.00	0.00	0.00	504,600.00	504,600.00	504,600.00	100.00%
41050515	INTERESES POR FINANCIAMIENTO Y COMISIONES BANCARIAS	37,304,119.62	42,122,349.41	21,102,878.79	3,239,487.99	371,275.90	6,846,147.74	3,277,665.84	3,602,588.24	3,682,304.91	21,019,470.62	42,122,349.41	100.00%
	GASTOS ADMINISTRATIVOS	37,304,119.62	14,944,384.00	21,093,983.24	3,237,894.14	369,902.80	-11,319,888.59	3,276,105.29	3,600,990.89	-5,314,603.77	-6,149,599.24	14,944,384.00	100.00%
	CONSTRUCCIONES	0.00	2,366.60	1,055.70	241.45	227.70	200.05	238.05	200.10	203.55	1,310.90	2,366.60	100.00%
	FONDOS FEDERALES	0.00	27,175,598.81	7,839.85	1,352.40	1,145.40	18,165,836.28	1,322.50	1,397.25	8,996,705.13	27,167,758.96	27,175,598.81	100.00%
41050519	MANEJO DE CUENTA PREDIAL RUSTICO	2,378,284.00	2,451,439.50	315,768.32	226,169.08	953,041.10	806,976.86	55,495.63	21,843.13	72,145.38	2,135,671.18	2,451,439.50	100.00%
	GASTOS ADMINISTRATIVOS	2,378,284.00	2,451,439.50	315,768.32	226,169.08	953,041.10	806,976.86	55,495.63	21,843.13	72,145.38	2,135,671.18	2,451,439.50	100.00%
41050520	SERVICIO TECNICO DE CATASTRO	25,000,000.00	30,347,552.91	21,389,051.51	2,626,957.68	1,320,534.78	1,309,549.06	447,885.00	1,965,373.93	1,288,200.95	8,958,501.40	30,347,552.91	100.00%
	GASTOS ADMINISTRATIVOS	25,000,000.00	30,347,552.91	21,389,051.51	2,626,957.68	1,320,534.78	1,309,549.06	447,885.00	1,965,373.93	1,288,200.95	8,958,501.40	30,347,552.91	100.00%
41050521	C O C C A F	486,254.00	486,252.00	243,126.00	40,521.00	40,521.00	40,521.00	40,521.00	40,521.00	40,521.00	243,126.00	486,252.00	100.00%
	GASTOS ADMINISTRATIVOS	486,254.00	486,252.00	243,126.00	40,521.00	40,521.00	40,521.00	40,521.00	40,521.00	40,521.00	243,126.00	486,252.00	100.00%
41050522	ACTIVIDADES CIVICAS Y CULTURALES	5,642,000.00	5,041,440.77	3,209,647.28	222,013.82	57,638.61	304,579.67	325,467.10	446,480.10	475,614.19	1,831,793.49	5,041,440.77	100.00%
	GOBERNACION	3,167,000.00	1,382,469.54	820,518.03	4,517.80	4,022.46	6,557.05	27,109.06	337,307.62	182,437.52	561,951.51	1,382,469.54	100.00%
	HACIENDA	75,000.00	186,162.77	186,162.77	0.00	0.00	0.00	0.00	0.00	0.00	186,162.77	186,162.77	100.00%
	SEGURIDAD PUBLICA	1,400,000.00	808,765.31	676,948.98	31,474.14	0.00	3,140.36	27,188.13	590.05	69,423.65	131,816.33	808,765.31	100.00%
41050523	OBRAS Y SERVICIOS PUBLICOS	1,000,000.00	2,664,043.15	1,526,017.50	186,021.88	53,616.15	294,882.26	271,169.91	108,582.43	223,753.02	1,138,025.65	2,664,043.15	100.00%
	CREDITO AL SALARIO	8,500,000.00	3,394,165.81	2,153,632.79	-701,275.29	571,875.49	569,775.08	568,415.46	-320,130.88	551,873.16	1,240,533.02	3,394,165.81	100.00%
	GASTOS ADMINISTRATIVOS	8,500,000.00	3,394,165.81	2,153,632.79	-701,275.29	571,875.49	569,775.08	568,415.46	-320,130.88	551,873.16	1,240,533.02	3,394,165.81	100.00%
41050525	OPERATIVO SEMANA SANTA	2,470,000.00	1,905,217.58	2,714,883.68	0.00	0.00	-809,666.10	0.00	0.00	0.00	-809,666.10	1,905,217.58	100.00%
	GOBERNACION	200,000.00	40,650.00	40,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,650.00	100.00%
	HACIENDA	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00	100.00%
	SEGURIDAD PUBLICA	1,080,000.00	789,210.19	789,210.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	789,210.19	100.00%
	OBRAS Y SERVICIOS PUBLICOS	1,190,000.00	1,064,357.39	1,874,023.49	0.00	0.00	-809,666.10	0.00	0.00	0.00	-809,666.10	1,064,357.39	100.00%
41050530	INDEMNIZACION POR AFECTACIONES A TERCEROS	3,400,000.00	4,654,578.00	1,064,509.07	3,220,018.36	7,453.00	276,350.40	708,674.99	20,047.08	-642,474.90	3,590,068.93	4,654,578.00	100.00%
	GASTOS ADMINISTRATIVOS	3,400,000.00	4,654,578.00	1,064,509.07	3,220,018.36	7,453.00	276,350.40	708,674.99	20,047.08	-642,474.90	3,590,068.93	4,654,578.00	100.00%
41050535	DEVOLUCION DE IMPUESTOS	2,050,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GASTOS ADMINISTRATIVOS	2,050,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41050540	ROTULACIONES	0.00	935,330.50	143,998.57	115,820.38	71,615.21	102,371.39	127,228.22	171,820.57	202,476.16	791,331.93	935,330.50	100.00%
	GOBERNACION	0.00	638,078.92	65,236.57	103,054.64	35,352.26	79,748.87	97,374.61	88,758.50	168,553.47	572,842.35	638,078.92	100.00%
	HACIENDA	0.00	2,500.00	660.00	0.00	0.00	0.00	0.00	0.00	1,840.00	1,840.00	2,500.00	100.00%
	SEGURIDAD PUBLICA	0.00	1,840.00	0.00	0.00	0.00	0.00	1,840.00	0.00	0.00	1,840.00	1,840.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	260,219.38	78,102.00	12,765.74	3,570.75	22,622.52	28,013.61	83,062.07	32,082.69	182,117.38	260,219.38	100.00%



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE CULIACAN**



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2008

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
41050543	FONDOS FEDERALES	0.00	32,692.20	0.00	0.00	32,692.20	0.00	0.00	0.00	0.00	32,692.20	32,692.20	100.00%
	FESTEJOS ANIVERSARIO DE CULIACAN	280,000.00	511,340.94	0.00	0.00	0.00	28,644.49	448,196.45	34,500.00	0.00	511,340.94	511,340.94	100.00%
	GOBERNACION	120,000.00	315,818.58	0.00	0.00	0.00	11,040.00	277,178.58	27,600.00	0.00	315,818.58	315,818.58	100.00%
	HACIENDA	0.00	14,139.00	0.00	0.00	0.00	14,139.00	0.00	0.00	0.00	14,139.00	14,139.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	160,000.00	181,383.36	0.00	0.00	0.00	3,465.49	171,017.87	6,900.00	0.00	181,383.36	181,383.36	100.00%
41050547	DEVOLUCION DE IMPUESTOS	0.00	430,586.50	351,583.51	86,435.99	1,884.00	-8,023.00	366.00	1,782.00	-3,442.00	79,002.99	430,586.50	100.00%
	GASTOS ADMINISTRATIVOS	0.00	430,586.50	351,583.51	86,435.99	1,884.00	-8,023.00	366.00	1,782.00	-3,442.00	79,002.99	430,586.50	100.00%
41050548	IMPUESTO SOBRE NOMINA	0.00	2,397,475.77	946,199.01	0.00	485,943.32	483,955.68	0.00	481,377.76	0.00	1,451,276.76	2,397,475.77	100.00%
	GASTOS ADMINISTRATIVOS	0.00	2,397,475.77	741,230.72	0.00	485,943.32	483,955.68	0.00	481,377.76	204,968.29	1,656,245.05	2,397,475.77	100.00%
	FONDOS FEDERALES	0.00	0.00	204,968.29	0.00	0.00	0.00	0.00	0.00	-204,968.29	-204,968.29	0.00	0.00%
4106	APOYOS A ORGANISMOS Y ASISTENCIA SOCIAL	46,570,700.00	61,170,418.54	21,277,323.96	6,112,850.56	3,800,346.73	3,806,459.05	3,797,756.60	8,177,447.27	14,198,234.37	39,893,094.58	61,170,418.54	100.00%
41060602	APOYOS A LA EDUCACION	6,671,700.00	6,879,144.36	1,334,626.63	132,658.46	1,444,083.76	868,739.38	1,506,951.13	634,769.17	957,315.83	5,544,517.73	6,879,144.36	100.00%
	GOBERNACION	2,399,200.00	1,081,523.24	285,229.40	38,750.00	331,936.65	168,600.67	133,144.49	48,307.02	75,555.01	796,293.84	1,081,523.24	100.00%
	HACIENDA	272,500.00	274,371.88	5,500.00	3,450.00	206,365.74	52,209.79	3,916.35	1,330.00	1,600.00	268,871.88	274,371.88	100.00%
	SEGURIDAD PUBLICA	163,500.00	191,427.18	79,760.00	0.00	0.00	6,917.18	105,650.00	0.00	0.00	111,667.18	191,427.18	100.00%
	OBRAS Y SERVICIOS PUBLICOS	3,836,500.00	5,331,822.06	964,137.23	90,458.46	887,934.76	641,911.74	1,264,240.29	585,132.15	898,007.43	4,367,684.83	5,331,822.06	100.00%
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	17,846.61	0.00	0.00	0.00	-17,846.61	0.00	0.00	0.00%
41060603	PATRONATO DE BOMBEROS	1,250,000.00	1,225,000.00	600,000.00	100,000.00	100,000.00	100,000.00	100,000.00	125,000.00	100,000.00	625,000.00	1,225,000.00	100.00%
	GASTOS ADMINISTRATIVOS	1,250,000.00	1,225,000.00	600,000.00	100,000.00	100,000.00	100,000.00	100,000.00	125,000.00	100,000.00	625,000.00	1,225,000.00	100.00%
41060604	APOYO Y VIVIENDAS A PRECARISTAS	1,500,000.00	1,216,673.23	830,032.34	25,864.83	46,371.79	18,170.37	138,905.85	130,613.86	26,714.19	386,640.89	1,216,673.23	100.00%
	GASTOS ADMINISTRATIVOS	1,500,000.00	1,216,673.23	830,032.34	25,864.83	46,371.79	18,170.37	138,905.85	130,613.86	26,714.19	386,640.89	1,216,673.23	100.00%
41060605	FINANCIAMIENTO A PARTIDOS POLITICOS	1,038,000.00	1,072,060.00	611,710.00	89,100.00	64,350.00	64,350.00	64,350.00	89,100.00	89,100.00	460,350.00	1,072,060.00	100.00%
	GASTOS ADMINISTRATIVOS	1,038,000.00	1,072,060.00	611,710.00	89,100.00	64,350.00	64,350.00	64,350.00	89,100.00	89,100.00	460,350.00	1,072,060.00	100.00%
41060608	BECAS	6,165,000.00	9,839,562.31	4,438,459.53	1,272,187.99	-21,035.81	716,257.41	585,498.59	2,388,276.75	459,917.85	5,401,102.78	9,839,562.31	100.00%
	GASTOS ADMINISTRATIVOS	6,165,000.00	9,839,562.31	4,438,459.53	1,272,187.99	-21,035.81	716,257.41	585,498.59	2,388,276.75	459,917.85	5,401,102.78	9,839,562.31	100.00%
41060609	APOYO AL DEPORTE	826,000.00	470,791.24	201,356.55	11,815.37	28,456.21	66,331.01	70,044.17	10,267.69	82,520.24	269,434.69	470,791.24	100.00%
	GOBERNACION	826,000.00	175,785.36	92,074.58	2,495.00	13,250.00	22,299.35	17,446.67	5,645.00	22,574.76	83,710.78	175,785.36	100.00%
	SEGURIDAD PUBLICA	0.00	11,933.23	1,799.88	483.00	736.00	954.27	1,027.00	0.00	6,933.08	11,933.23	11,933.23	100.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	283,072.65	107,482.09	8,837.37	14,470.21	43,077.39	51,570.50	4,622.69	53,012.40	175,590.56	283,072.65	100.00%
41060610	APOYO A ASILOS E INDIGENTES	1,550,000.00	2,213,445.53	849,426.06	42,777.07	150,771.62	496,745.72	183,735.60	148,253.83	341,735.63	1,364,019.47	2,213,445.53	100.00%
	GASTOS ADMINISTRATIVOS	1,550,000.00	2,213,445.53	849,426.06	42,777.07	150,771.62	496,745.72	183,735.60	148,253.83	341,735.63	1,364,019.47	2,213,445.53	100.00%
41060611	FOMENTO A LA INVERSION (CEPROFIES)	19,200,000.00	20,384,506.23	7,977,267.75	477,669.92	1,611,869.78	483,724.88	120,000.00	3,756,495.17	5,957,478.73	12,407,238.48	20,384,506.23	100.00%
	GASTOS ADMINISTRATIVOS	19,200,000.00	20,384,506.23	7,977,267.75	477,669.92	1,611,869.78	483,724.88	120,000.00	3,756,495.17	5,957,478.73	12,407,238.48	20,384,506.23	100.00%
41060612	CRUZ ROJA	220,000.00	208,500.00	208,500.00	0.00	0.00	0.00	0.00	0.00	0.00	208,500.00	208,500.00	100.00%
	GASTOS ADMINISTRATIVOS	220,000.00	208,500.00	208,500.00	0.00	0.00	0.00	0.00	0.00	0.00	208,500.00	208,500.00	100.00%
41060613	APOYOS POR DESASTRES NATURALES	1,250,000.00	763,452.70	12,400.05	77,500.00	0.00	360,906.36	237,647.29	74,999.00	0.00	751,052.65	763,452.70	100.00%
	GASTOS ADMINISTRATIVOS	1,250,000.00	763,452.70	12,400.05	77,500.00	0.00	360,906.36	237,647.29	74,999.00	0.00	751,052.65	763,452.70	100.00%
41060620	OTROS APOYOS	6,900,000.00	16,897,282.94	4,213,545.05	3,883,276.92	375,479.38	631,233.92	790,623.97	819,671.80	6,183,451.90	12,683,737.89	16,897,282.94	100.00%
	GASTOS ADMINISTRATIVOS	6,900,000.00	12,897,282.94	4,213,545.05	3,883,276.92	375,479.38	631,233.92	790,623.97	819,671.80	2,183,451.90	8,683,737.89	12,897,282.94	100.00%
	FONDOS FEDERALES	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	100.00%
4107	DEUDA PUBLICA	60,000,000.00	94,091,606.05	94,091,606.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,091,606.05	100.00%
41070701	ACREEDORES DIVERSOS	14,000,000.00	15,178,466.43	15,178,466.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,178,466.43	100.00%
	DEUDA PUBLICA	2,800,000.00	15,178,466.43	12,991,886.58	2,186,579.85	0.00	0.00	0.00	0.00	0.00	2,186,579.85	15,178,466.43	100.00%
	FONDOS FEDERALES	11,200,000.00	0.00	2,186,579.85	-2,186,579.85	0.00	0.00	0.00	0.00	0.00	-2,186,579.85	0.00	0.00%
41070702	PROVEEDORES	46,000,000.00	78,913,139.62	78,913,139.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,913,139.62	100.00%
	DEUDA PUBLICA	24,000,000.00	72,979,144.21	69,297,734.19	3,681,410.02	0.00	0.00	0.00	0.00	0.00	3,681,410.02	72,979,144.21	100.00%
	FONDOS FEDERALES	22,000,000.00	5,933,995.41	9,615,405.43	-3,681,410.02	0.00	0.00	0.00	0.00	0.00	-3,681,410.02	5,933,995.41	100.00%
4108	ADQUISICIONES	38,393,907.50	129,640,677.32	61,130,127.01	19,489,796.81	11,860,474.28	-2,149,651.28	2,106,715.36	13,551,978.45	23,651,236.69	68,510,550.31	129,640,677.32	100.00%
41080801	MOBILIARIO Y EQUIPO DE OFICINA	2,600,000.00	5,697,845.86	2,118,312.15	474,054.42	654,984.10	861,464.87	543,388.24	174,429.82	871,212.26	3,579,533.71	5,697,845.86	100.00%
	ADQUISICIONES	2,600,000.00	5,470,267.76	2,105,834.65	474,054.42	654,984.10	721,734.12	543,388.24	174,429.82	795,842.41	3,364,433.11	5,470,267.76	100.00%



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE CULIACAN**



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2008

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
41080802	FONDOS FEDERALES	0.00	227,578.10	12,477.50	0.00	0.00	139,730.75	0.00	0.00	75,369.85	215,100.60	227,578.10	100.00%
	EQUIPO DE TRANSPORTE	8,800,000.00	31,863,443.80	6,852,057.00	17,225,879.00	1,902,830.00	1,600,536.00	618,442.00	3,663,699.80	0.00	25,011,386.80	31,863,443.80	100.00%
	ADQUISICIONES	4,000,000.00	9,965,049.00	6,852,057.00	658,620.00	1,902,830.00	503,916.00	47,626.00	0.00	0.00	3,112,992.00	9,965,049.00	100.00%
	CONSTRUCCIONES	0.00	1,316,836.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41080803	FONDOS FEDERALES	4,800,000.00	20,581,558.80	0.00	16,567,259.00	0.00	1,096,620.00	570,816.00	3,663,699.80	0.00	21,898,394.80	21,898,394.80	106.40%
	MAQUINARIA Y EQUIPO PESADO	15,000,000.00	15,725,199.00	12,217,964.00	0.00	0.00	1,454,051.00	0.00	4,830.00	2,048,354.00	3,507,235.00	15,725,199.00	100.00%
	ADQUISICIONES	15,000,000.00	15,725,199.00	12,217,964.00	0.00	0.00	1,454,051.00	0.00	4,830.00	2,048,354.00	3,507,235.00	15,725,199.00	100.00%
41080804	EQUIPO DE SEGURIDAD Y ARMAMENTO	2,300,000.00	6,482,118.76	0.00	0.00	0.00	0.00	0.00	0.00	6,482,118.76	6,482,118.76	6,482,118.76	100.00%
	FONDOS FEDERALES	2,300,000.00	6,482,118.76	0.00	0.00	0.00	0.00	0.00	0.00	6,482,118.76	6,482,118.76	6,482,118.76	100.00%
41080805	EQUIPO DE COMUNICACION	718,907.50	18,282,618.27	179,014.44	472,877.69	7,990,196.55	-7,206,058.04	209,785.80	7,221,383.83	9,415,418.00	18,103,603.83	18,282,618.27	100.00%
	ADQUISICIONES	350,000.00	285,196.44	179,014.44	52,877.69	11,192.72	15,325.79	26,785.80	0.00	0.00	106,182.00	285,196.44	100.00%
	FONDOS FEDERALES	368,907.50	17,997,421.83	0.00	420,000.00	7,979,003.83	-7,221,383.83	183,000.00	7,221,383.83	9,415,418.00	17,997,421.83	17,997,421.83	100.00%
41080806	HERRAMIENTA Y EQUIPO	950,000.00	3,069,397.74	1,047,658.82	756,535.94	253,046.92	210,447.04	421,122.91	154,141.32	226,444.79	2,021,738.92	3,069,397.74	100.00%
	ADQUISICIONES	950,000.00	3,069,397.74	1,047,658.82	756,535.94	253,046.92	210,447.04	421,122.91	154,141.32	226,444.79	2,021,738.92	3,069,397.74	100.00%
41080808	TERRENOS	3,575,000.00	37,700,253.05	34,526,094.00	0.00	0.00	300,000.00	0.00	1,602,615.05	1,271,544.00	3,174,159.05	37,700,253.05	100.00%
	ADQUISICIONES	3,575,000.00	37,700,253.05	34,526,094.00	0.00	0.00	300,000.00	0.00	1,602,615.05	1,271,544.00	3,174,159.05	37,700,253.05	100.00%
41080809	EQUIPO DE COMPUTO	3,200,000.00	5,668,913.68	2,429,681.33	544,204.76	448,657.46	558,477.85	236,341.41	728,458.03	723,092.84	3,239,232.35	5,668,913.68	100.00%
	ADQUISICIONES	3,200,000.00	5,668,913.68	2,429,681.33	544,204.76	448,657.46	558,477.85	236,341.41	728,458.03	723,092.84	3,239,232.35	5,668,913.68	100.00%
	FONDOS FEDERALES	0.00	1,954,637.31	1,508,471.14	0.00	237,523.87	-154,993.33	0.00	0.00	363,635.63	446,166.17	1,954,637.31	100.00%
41080810	EQUIPO DE SONIDO	200,000.00	221,599.00	19,584.00	10,465.00	0.00	59,930.00	1,735.00	995.00	128,890.00	202,015.00	221,599.00	100.00%
	ADQUISICIONES	200,000.00	221,599.00	19,584.00	10,465.00	0.00	59,930.00	1,735.00	995.00	128,890.00	202,015.00	221,599.00	100.00%
41080812	LICENCIAS DE SOFTWARE	1,050,000.00	3,602,344.12	1,475,053.25	0.00	0.00	0.00	0.00	0.00	2,127,290.87	2,127,290.87	3,602,344.12	100.00%
	ADQUISICIONES	1,050,000.00	1,475,053.25	1,475,053.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,475,053.25	100.00%
	FONDOS FEDERALES	0.00	2,127,290.87	0.00	0.00	0.00	0.00	0.00	0.00	2,127,290.87	2,127,290.87	2,127,290.87	100.00%
41080813	EQUIPO RECREATIVO	0.00	125,299.98	99,999.98	0.00	0.00	0.00	0.00	0.00	25,300.00	25,300.00	125,299.98	100.00%
	ADQUISICIONES	0.00	125,299.98	99,999.98	0.00	0.00	0.00	0.00	0.00	25,300.00	25,300.00	125,299.98	100.00%
41080815	EQUIPO MEDICO	0.00	1,201,644.06	164,708.04	5,780.00	610,759.25	11,500.00	75,900.00	1,425.60	331,571.17	1,036,936.02	1,201,644.06	100.00%
	ADQUISICIONES	0.00	1,201,644.06	164,708.04	5,780.00	610,759.25	11,500.00	75,900.00	1,425.60	331,571.17	1,036,936.02	1,201,644.06	100.00%
	FONDOS FEDERALES	0.00	0.00	32,305.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,305.31	0.00%
4109	CONSTRUCCIONES	245,451,592.73	422,524,653.61	119,188,782.69	29,710,608.90	27,466,373.43	21,686,641.33	27,855,083.03	34,922,381.38	161,694,782.85	303,335,870.92	422,524,653.61	100.00%
41090909	APLICACION IMPUESTO PREDIAL RUSTICO	27,350,288.00	32,681,908.58	2,385,428.76	1,241,885.48	880,228.53	1,141,367.52	3,938,878.53	12,599,692.84	10,494,426.92	30,296,479.82	32,681,908.58	100.00%
	CONSTRUCCIONES	27,350,288.00	32,681,908.58	2,385,428.76	1,241,885.48	880,228.53	1,141,367.52	3,938,878.53	12,599,692.84	10,494,426.92	30,296,479.82	32,681,908.58	100.00%
41090910	OBRA PUBLICA DIRECTA	93,974,004.73	283,339,707.14	79,923,713.13	18,873,548.53	14,373,772.38	11,958,396.75	20,683,143.95	2,801,348.74	134,725,783.66	203,415,994.01	283,339,707.14	100.00%
	CONSTRUCCIONES	93,974,004.73	283,339,707.14	79,923,713.13	18,873,548.53	14,373,772.38	11,958,396.75	20,683,143.95	2,801,348.74	134,725,783.66	203,415,994.01	283,339,707.14	100.00%
41090911	FONDO III - INFRAESTRUCTURA SOCIAL MUNICIPAL	123,809,000.00	105,789,883.66	36,651,074.89	9,505,472.35	12,148,931.42	8,578,360.66	3,182,690.55	19,515,623.60	16,207,730.19	69,138,808.77	105,789,883.66	100.00%
	FONDOS FEDERALES	123,809,000.00	105,789,883.66	36,651,074.89	9,505,472.35	12,148,931.42	8,578,360.66	3,182,690.55	19,515,623.60	16,207,730.19	69,138,808.77	105,789,883.66	100.00%
41090915	APLICACIONES ZOFEMAT	318,300.00	713,154.23	228,565.91	89,702.54	63,441.10	8,516.40	50,370.00	5,716.20	266,842.08	495,407.99	713,154.23	100.00%
	GASTOS ADMINISTRATIVOS	0.00	0.00	0.00	89,702.54	63,441.10	8,516.40	50,370.00	5,716.20	0.00	217,746.24	217,746.24	0.00%
	CONSTRUCCIONES	318,300.00	713,154.23	228,565.91	0.00	0.00	0.00	0.00	0.00	266,842.08	266,842.08	495,407.99	69.47%
4110	SUBSIDIOS Y TRANSFERENCIAS	105,360,000.00	162,948,793.36	49,985,088.36	10,291,104.58	9,483,017.05	16,035,065.04	12,120,010.65	13,739,432.90	51,295,074.78	112,963,705.00	162,948,793.36	100.00%
41100111	DIF SISTEMA MUNICIPAL	29,630,000.00	33,720,023.67	14,517,478.59	2,848,485.09	2,397,315.63	3,340,188.97	3,241,942.34	3,475,911.95	3,898,701.10	19,202,545.08	33,720,023.67	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	29,630,000.00	33,720,023.67	14,517,478.59	2,848,485.09	2,397,315.63	3,340,188.97	3,241,942.34	3,475,911.95	3,898,701.10	19,202,545.08	33,720,023.67	100.00%
41100120	COMISION MUNICIPAL DE DESARROLLO	8,260,000.00	12,022,468.15	4,072,722.41	1,113,807.08	959,261.22	1,344,938.57	844,980.10	1,287,187.10	2,399,571.67	7,949,745.74	12,022,468.15	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	8,260,000.00	12,022,468.15	4,072,722.41	1,113,807.08	959,261.22	1,344,938.57	844,980.10	1,287,187.10	2,399,571.67	7,949,745.74	12,022,468.15	100.00%
41100123	SUBSEMUN	0.00	34,697,533.10	0.00	0.00	0.00	0.00	0.00	0.00	34,697,533.10	34,697,533.10	34,697,533.10	100.00%
	FONDOS FEDERALES	0.00	34,697,533.10	0.00	0.00	0.00	0.00	0.00	0.00	34,697,533.10	34,697,533.10	34,697,533.10	100.00%
41100125	CENTRO CIVICO CONSTITUCION	4,700,000.00	3,821,912.43	1,632,766.68	282,596.22	242,678.28	156,758.82	239,362.56	1,024,907.49	242,842.38	2,189,145.75	3,821,912.43	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	4,700,000.00	3,821,912.43	1,632,766.68	282,596.22	242,678.28	156,758.82	239,362.56	1,024,907.49	242,842.38	2,189,145.75	3,821,912.43	100.00%
41100126	ZOOLOGICO DE CULIACAN	0.00	2,542,301.83	632,001.78	231,017.79	218,523.31	213,194.35	425,618.49	382,378.44	439,567.67	1,910,300.05	2,542,301.83	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	0.00	2,542,301.83	632,001.78	231,017.79	218,523.31	213,194.35	425,618.49	382,378.44	439,567.67	1,910,300.05	2,542,301.83	100.00%
41100130	PARQUE CULIACAN 87	6,060,000.00	5,813,554.35	2,565,781.40	587,160.83	511,154.56	518,714.78	505,750.21	529,090.92	595,901.65	3,247,772.95	5,813,554.35	100.00%



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE CULIACAN**



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2008

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
41100135	SUBSIDIOS Y TRANSFERENCIAS INSTITUTO MUNICIPAL DEL DEPORTE	6,060,000.00	5,813,554.35	2,565,781.40	587,160.83	511,154.56	518,714.78	505,750.21	529,090.92	595,901.65	3,247,772.95	5,813,554.35	100.00%
41100140	SUBSIDIOS Y TRANSFERENCIAS INSTITUTO MUNICIPAL DE LA JUVENTUD	22,250,000.00	27,182,484.10	10,944,961.69	2,723,324.46	1,946,529.00	1,891,138.33	2,649,479.51	2,634,934.58	4,392,116.53	16,237,522.41	27,182,484.10	100.00%
41100145	SUBSIDIOS Y TRANSFERENCIAS INSTITUTO MUNICIPAL DE LA MUJER	2,280,000.00	4,818,854.42	1,047,048.33	148,177.58	260,236.69	828,717.10	1,523,119.32	515,021.65	496,533.75	3,771,806.09	4,818,854.42	100.00%
41100150	SUBSIDIOS Y TRANSFERENCIAS CRONICA DE CULIACAN	2,280,000.00	4,818,854.42	1,047,048.33	148,177.58	260,236.69	828,717.10	1,523,119.32	515,021.65	496,533.75	3,771,806.09	4,818,854.42	100.00%
41100155	SUBSIDIOS Y TRANSFERENCIAS IMPLAN	0.00	2,297,800.56	979,008.55	179,068.94	156,251.37	179,634.07	257,339.16	229,846.17	316,652.30	1,318,792.01	2,297,800.56	100.00%
41100160	SUBSIDIOS Y TRANSFERENCIAS INSTITUTO MUNICIPAL DE CULTURA CULIACAN	0.00	2,297,800.56	979,008.55	179,068.94	156,251.37	179,634.07	257,339.16	229,846.17	316,652.30	1,318,792.01	2,297,800.56	100.00%
41100180	SUBSIDIOS Y TRANSFERENCIAS HOSPITAL CIVIL	2,520,000.00	2,546,086.36	1,155,961.30	204,486.51	216,352.95	223,268.13	240,496.13	236,975.64	268,545.70	1,390,125.06	2,546,086.36	100.00%
41100181	SUBSIDIOS Y TRANSFERENCIAS RASTRO MUNICIPAL	2,520,000.00	2,546,086.36	1,155,961.30	204,486.51	216,352.95	223,268.13	240,496.13	236,975.64	268,545.70	1,390,125.06	2,546,086.36	100.00%
41100182	SUBSIDIOS Y TRANSFERENCIAS FIDEICOMISO CIRCUITO VIAL	6,260,000.00	9,157,631.92	3,565,699.12	687,930.82	750,454.16	1,494,809.61	524,125.81	816,963.50	1,317,648.90	5,591,932.80	9,157,631.92	100.00%
41100183	SUBSIDIOS Y TRANSFERENCIAS COMITES DE DESARROLLO	6,260,000.00	9,157,631.92	3,565,699.12	687,930.82	750,454.16	1,494,809.61	524,125.81	816,963.50	1,317,648.90	5,591,932.80	9,157,631.92	100.00%
41100184	SUBSIDIOS Y TRANSFERENCIAS CODEC	15,650,000.00	20,888,876.43	7,123,128.43	1,235,599.10	1,539,423.53	5,706,641.35	1,219,266.54	2,199,033.47	1,865,784.01	13,765,748.00	20,888,876.43	100.00%
41100185	SUBSIDIOS Y TRANSFERENCIAS EMPRESARIAL	15,650,000.00	20,888,876.43	7,123,128.43	1,235,599.10	1,539,423.53	5,706,641.35	1,219,266.54	2,199,033.47	1,865,784.01	13,765,748.00	20,888,876.43	100.00%
41100186	SUBSIDIOS Y TRANSFERENCIAS CORREDOR IMALA-SANALONA	4,100,000.00	775,944.68	492,024.88	0.00	283,919.80	0.00	0.00	0.00	0.00	283,919.80	775,944.68	100.00%
41100187	SUBSIDIOS Y TRANSFERENCIAS SUBSIDIOS Y TRANSFERENCIAS	4,100,000.00	775,944.68	492,024.88	0.00	283,919.80	0.00	0.00	0.00	0.00	283,919.80	775,944.68	100.00%
41100188	SUBSIDIOS Y TRANSFERENCIAS RASTRO MUNICIPAL	0.00	925,745.20	213,008.75	0.00	0.00	40,000.00	0.00	406,121.39	266,615.06	712,736.45	925,745.20	100.00%
41100189	SUBSIDIOS Y TRANSFERENCIAS RASTRO MUNICIPAL	0.00	925,745.20	213,008.75	0.00	0.00	40,000.00	0.00	406,121.39	266,615.06	712,736.45	925,745.20	100.00%
41100190	SUBSIDIOS Y TRANSFERENCIAS FIDEICOMISO CIRCUITO VIAL	1,450,000.00	665,114.09	665,114.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	665,114.09	100.00%
41100191	SUBSIDIOS Y TRANSFERENCIAS FIDEICOMISO CIRCUITO VIAL	1,450,000.00	665,114.09	665,114.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	665,114.09	100.00%
41100192	SUBSIDIOS Y TRANSFERENCIAS COMITES DE DESARROLLO	1,450,000.00	83,315.74	83,315.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,315.74	100.00%
41100193	SUBSIDIOS Y TRANSFERENCIAS COMITES DE DESARROLLO	1,450,000.00	83,315.74	83,315.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,315.74	100.00%
41100194	SUBSIDIOS Y TRANSFERENCIAS CODEC	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41100195	SUBSIDIOS Y TRANSFERENCIAS CODEC	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41100196	SUBSIDIOS Y TRANSFERENCIAS COMISION ESTATAL DE GESTION EMPRESARIAL	0.00	489,146.33	195,066.62	49,450.16	916.55	97,060.96	48,530.48	1,060.60	97,060.96	294,079.71	489,146.33	100.00%
41100197	SUBSIDIOS Y TRANSFERENCIAS COMISION ESTATAL DE GESTION EMPRESARIAL	0.00	489,146.33	195,066.62	49,450.16	916.55	97,060.96	48,530.48	1,060.60	97,060.96	294,079.71	489,146.33	100.00%
41100198	SUBSIDIOS Y TRANSFERENCIAS CORREDOR IMALA-SANALONA	500,000.00	500,000.00	100,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00	400,000.00	500,000.00	100.00%
41100199	SUBSIDIOS Y TRANSFERENCIAS CORREDOR IMALA-SANALONA	500,000.00	500,000.00	100,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00	400,000.00	500,000.00	100.00%
	TOTAL DE PRESUPUESTO DEL EJERCICIO	1,633,470,000.00	2,061,863,997.52	887,237,083.23	175,567,937.56	142,222,713.39	146,795,386.83	156,010,933.35	170,333,455.94	383,696,487.22	1,174,626,914.29	2,061,863,997.52	100.00%
4201	PRESUPUESTO DE EJERCICIOS ANTERIORES	19,530,000.00	12,723,390.70	12,903,270.93	0.00	0.00	0.00	0.00	0.00	-179,880.23	-179,880.23	12,723,390.70	100.00%
	TOTAL DE EGRESOS	1,653,000,000.00	2,074,587,388.22	900,140,354.16	175,567,937.56	142,222,713.39	146,795,386.83	156,010,933.35	170,333,455.94	383,516,606.99	1,174,447,034.06	2,074,587,388.22	100.00%