



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA  
H. AYUNTAMIENTO DE CHOIX**



**INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2009**

**ANEXO "B-1"**

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
<b>5101</b>	<b>DE LOS IMPUESTOS</b>	<b>829,091.00</b>	<b>100,000.00</b>	<b>929,091.00</b>	<b>151,596.86</b>	<b>239,920.58</b>	<b>166,338.62</b>	<b>105,156.04</b>	<b>50,165.17</b>	<b>41,285.71</b>	<b>754,462.98</b>	<b>81.20%</b>	<b>174,628.02</b>
51010005	IMPUESTO PREDIAL	579,091.00	50,000.00	629,091.00	126,310.52	188,622.81	141,202.92	75,300.63	34,720.98	22,642.37	588,800.23	93.60%	40,290.77
510100050001	IMPUESTO PREDIAL URBANO	450,000.00	50,000.00	500,000.00	94,916.64	135,995.79	136,473.15	63,130.21	9,127.58	5,143.41	444,786.78	88.96%	55,213.22
51010005000100001	IMPUESTO PREDIAL URBANO	450,000.00	50,000.00	500,000.00	94,916.64	135,995.79	136,473.15	63,130.21	9,127.58	5,143.41	444,786.78	88.96%	55,213.22
510100050002	IMPUESTO PREDIAL RÚSTICO	129,091.00	0.00	129,091.00	31,393.88	52,627.02	4,729.77	12,170.42	25,593.40	17,498.96	144,013.45	111.56%	-14,922.45
51010006	ADQUISICIÓN DE INMUEBLES	250,000.00	50,000.00	300,000.00	25,286.34	51,297.77	25,135.70	29,855.41	15,444.19	18,643.34	165,662.75	55.22%	134,337.25
510100060001	PREDIOS URBANOS	230,000.00	50,000.00	280,000.00	25,286.34	51,297.77	25,135.70	29,855.41	15,444.19	18,643.34	165,662.75	59.17%	114,337.25
51010006000100001	ADQUISICION DE INMUEBLES	230,000.00	50,000.00	280,000.00	25,286.34	51,297.77	25,135.70	29,855.41	15,444.19	18,643.34	165,662.75	59.17%	114,337.25
510100060002	PREDIOS RUSTICOS	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	20,000.00
51010006000200001	ADQUISICION DE INMUEBLES	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	20,000.00
<b>5102</b>	<b>DE LOS DERECHOS</b>	<b>350,000.00</b>	<b>-10,000.00</b>	<b>340,000.00</b>	<b>226.20</b>	<b>5,786.84</b>	<b>73,789.75</b>	<b>115,060.95</b>	<b>2,846.00</b>	<b>81,846.60</b>	<b>279,556.34</b>	<b>82.22%</b>	<b>60,443.66</b>
51020001	OBRAS PÚBLICAS	10,000.00	0.00	10,000.00	226.20	1,371.09	1,475.35	221.00	416.00	270.40	3,980.04	39.80%	6,019.96
510200010006	EXPEDICIÓN DE LICENCIAS PARA CONSTRUCCIÓN, RECONSTRUCCIÓN, REMODELACIÓN O DEMOLICIÓN DE EDIFICIOS	10,000.00	0.00	10,000.00	226.20	1,371.09	1,475.35	221.00	416.00	270.40	3,980.04	39.80%	6,019.96
51020007	POR LAS PRESTACIONES DE SERVICIOS DE MATANZA EN LOS RASTROS MUNICIPALES	20,000.00	0.00	20,000.00	0.00	0.00	0.00	2,576.00	2,430.00	2,820.00	7,826.00	39.13%	12,174.00
510200070001	POR LA PRESTACION SERVICIOS DE MATANZA	20,000.00	0.00	20,000.00	0.00	0.00	0.00	2,576.00	2,430.00	2,820.00	7,826.00	39.13%	12,174.00
51020007000100001	POR LA PRESTACION SERVICIOS DE MATANZA	20,000.00	0.00	20,000.00	0.00	0.00	0.00	2,576.00	2,430.00	2,820.00	7,826.00	39.13%	12,174.00
51020012	POR EL USO DE PISO EN LA VÍA PÚBLICA Y SITIOS PÚBLICOS	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
51020014	OTORGAMIENTO DE REVALIDACIÓN, PERMISOS O AUTORIZACIONES PARA EL FUNCIONAMIENTO DE ESTABLECIMIENTOS Y LOCALES PARA LA VENTA Y CONSUMO DE BEBIDAS ALCOHÓLICAS	310,000.00	-10,000.00	300,000.00	0.00	4,415.75	72,314.40	112,263.95	0.00	78,756.20	267,750.30	89.25%	32,249.70
510200140001	REVALIDACION ANUAL DE LICENCIA	260,000.00	10,000.00	270,000.00	0.00	4,415.75	72,314.40	112,263.95	0.00	78,756.20	267,750.30	99.17%	2,249.70
510200140002	AUTORIZACIÓN DE HORARIO EXTRAORDINARIO	50,000.00	-20,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	30,000.00
<b>5103</b>	<b>DE LOS PRODUCTOS</b>	<b>85,000.00</b>	<b>-35,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>2,652.14</b>	<b>2,455.64</b>	<b>150.69</b>	<b>5,713.65</b>	<b>3,671.22</b>	<b>14,643.34</b>	<b>29.29%</b>	<b>35,356.66</b>
51030001	ARRENDAMIENTO Y VENTA DE BIENES MUEBLES E INMUEBLES PROPIEDAD DEL MUNICIPIO	40,000.00	-20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	20,000.00
510300010001	ARRENDAMIENTO Y VENTA DE BIENES MUEBLES	40,000.00	-20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	20,000.00
51030003	RENDIMIENTO SOBRE INVERSIONES	45,000.00	-15,000.00	30,000.00	0.00	2,652.14	2,455.64	150.69	5,713.65	3,671.22	14,643.34	48.81%	15,356.66
<b>5104</b>	<b>DE LOS APROVECHAMIENTOS</b>	<b>1,125,000.00</b>	<b>4,049,198.00</b>	<b>5,174,198.00</b>	<b>110,720.99</b>	<b>255,045.67</b>	<b>1,069,395.84</b>	<b>3,501,183.36</b>	<b>52,270.30</b>	<b>532,867.18</b>	<b>5,521,483.34</b>	<b>106.71%</b>	<b>-347,285.34</b>
51040001	MULTAS	100,000.00	-40,000.00	60,000.00	17,114.85	18,137.62	8,428.90	14,838.86	3,901.41	10,037.41	72,459.05	120.77%	-12,459.05
510400010001	DISPOSICIONES FISCALES	100,000.00	-40,000.00	60,000.00	17,114.85	18,137.62	8,428.90	14,838.86	3,901.41	10,037.41	72,459.05	120.77%	-12,459.05
51040001000100006	MULTAS DE SEGURIDAD PUBLICA	100,000.00	-40,000.00	60,000.00	4,300.00	2,550.00	3,466.40	7,600.00	900.00	4,100.00	22,916.40	38.19%	37,083.60
51040001000100008	MULTAS PREDIAL URBANO	0.00	0.00	0.00	12,814.85	15,587.62	4,804.45	7,238.86	2,403.16	5,655.87	48,504.81	0.00%	-48,504.81
51040001000100009	MULTAS PREDIAL RUSTICO	0.00	0.00	0.00	0.00	0.00	158.05	0.00	598.25	281.54	1,037.84	0.00%	-1,037.84
51040002	REINTEGROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	343,052.20	343,052.20	0.00%	-343,052.20
51040003	REZAGOS	120,000.00	15,000.00	135,000.00	34,733.25	20,966.09	29,051.96	41,696.82	3,593.07	3,661.26	133,702.45	99.04%	1,297.55
510400030001	PREDIAL URBANO	115,000.00	15,000.00	130,000.00	12,869.13	18,257.22	24,106.21	36,394.94	3,266.42	3,328.38	98,222.30	75.56%	31,777.70
51040003000100001	REZAGOS PREDIAL URBANO	115,000.00	15,000.00	130,000.00	12,869.13	18,257.22	24,106.21	36,394.94	3,266.42	3,328.38	98,222.30	75.56%	31,777.70
510400030002	REZAGOS PREDIAL RUSTICO	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
51040003000200001	REZAGOS IMPUESTO PREDIAL RUSTICO	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
510400030004	INGRESO TRANSITO	0.00	0.00	0.00	20,577.15	883.15	2,535.16	1,662.40	0.00	0.00	25,657.86	0.00%	-25,657.86
51040003000400001	EJERCICIO	0.00	0.00	0.00	20,577.15	883.15	2,535.16	1,662.40	0.00	0.00	25,657.86	0.00%	-25,657.86
510400030005	10% ADICIONAL IPU	0.00	0.00	0.00	1,286.97	1,825.72	2,410.59	3,639.48	326.65	332.88	9,822.29	0.00%	-9,822.29
51040004	RECARGOS	5,000.00	0.00	5,000.00	7,320.21	8,251.81	5,315.13	13,893.20	1,253.13	13,327.37	49,360.85	987.22%	-44,360.85
510400040001	PREDIAL URBANO	2,500.00	500.00	3,000.00	7,320.21	8,251.81	5,315.13	13,893.20	1,253.13	13,327.37	49,360.85	987.22%	-44,360.85
51040004000100001	RECARGOS PREDIAL URBANO	2,500.00	500.00	3,000.00	0.00	0.00	1,052.46	662.96	139.74	148.97	2,004.13	66.80%	995.87
51040004000100002	EJERCICIOS ANTERIORES	0.00	0.00	0.00	7,320.21	8,251.81	4,262.67	13,230.24	1,113.39	1,364.95	35,543.27	0.00%	-35,543.27
510400040002	PREDIAL RUSTICO	2,500.00	-500.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,000.00
51040004000200002	RECARGOS PREDIAL RUSTICO	2,500.00	-500.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,000.00
510400040003	OTROS RECARGOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,813.45	0.00%	-11,813.45
51040004000300001	RECARGOS REVALIDACION DE LICENCIAS DE ALCOHOLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,813.45	0.00%	-11,813.45
51040006	OTROS APROVECHAMIENTOS	900,000.00	4,074,198.00	4,974,198.00	51,552.68	207,690.15	1,026,599.85	3,430,754.48	43,522.69	162,788.94	4,922,908.79	98.97%	51,289.21
510400060001	DONATIVOS	760,000.00	4,024,198.00	4,784,198.00	41,003.81	183,520.00	1,000,832.50	3,404,607.16	15,810.17	138,424.50	4,784,198.14	100.00%	-0.14
51040006000100001	DONATIVOS	760,000.00	4,024,198.00	4,784,198.00	41,003.81	183,520.00	1,000,832.50	3,404,607.16	15,810.17	138,424.50	4,784,198.14	100.00%	-0.14
510400060002	INGRESOS DE TRANSITO	120,000.00	50,000.00	170,000.00	10,548.87	24,170.15	25,767.35	26,147.32	27,712.52	24,364.44	138,710.65	81.59%	31,289.35
51040006000200001	INFRACCIONES	120,000.00	50,000.00	170,000.00	10,548.87	24,170.15	25,767.35	26,147.32	27,712.52	24,364.44	138,710.65	81.59%	31,289.35
510400060004	OTROS	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	20,000.00
<b>5105</b>	<b>DE LAS PARTICIPACIONES</b>	<b>66,341,500.00</b>	<b>-434,765.00</b>	<b>65,906,735.00</b>	<b>3,683,669.05</b>	<b>6,797,524.24</b>	<b>5,361,443.85</b>	<b>6,053,391.50</b>	<b>5,177,117.27</b>	<b>4,783,575.09</b>	<b>31,856,721.00</b>	<b>48.34%</b>	<b>34,050,014.00</b>



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H. AYUNTAMIENTO DE CHOIX**



**INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2009**

**ANEXO "B-1"**

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
51050001	FEDERALES	37,727,000.00	0.00	37,727,000.00	2,486,198.18	2,413,231.30	2,527,738.31	3,220,043.53	2,324,279.25	1,958,131.52	14,929,622.09	39.57%	22,797,377.91
510500010001	PARTICIPACIONES FEDERALES ESTATALES (20% ADICIONAL SEGÚN ADQUISICIÓN DE VEHÍCULOS DE MOTOR USADO E IMPUESTOS SEGÚN PROF. Y OFICIOS)	37,727,000.00	0.00	37,727,000.00	2,486,198.18	2,413,231.30	2,527,738.31	3,220,043.53	2,324,279.25	1,958,131.52	14,929,622.09	39.57%	22,797,377.91
51050002	DE LOS FONDOS DE APORTACIONES FEDERALES	81,000.00	0.00	81,000.00	8,577.90	10,909.10	8,709.30	10,597.20	10,202.65	4,973.45	53,969.60	66.63%	27,030.40
51050004	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (RECURSO FEDERAL)	28,533,500.00	-434,765.00	28,098,735.00	1,029,542.54	4,157,919.24	2,599,538.34	2,611,429.56	2,599,224.37	2,593,718.14	15,591,372.19	55.49%	12,507,362.81
510500040001	APORTACIONES AL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	16,164,000.00	-410,374.00	15,753,626.00	404.68	3,128,978.17	1,570,862.58	1,582,753.80	1,570,548.61	1,565,042.38	9,418,590.22	59.79%	6,335,035.78
51050004000100001	RENDIMIENTOS DEL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	15,644,000.00	-374.00	15,643,626.00	0.00	3,128,725.16	1,564,362.58	1,564,362.58	1,564,362.58	1,564,362.58	9,386,175.48	60.00%	6,257,450.52
51050004000100002	APORTACIONES DE TERCEROS BENEFICIARIOS DE OBRA	20,000.00	-10,000.00	10,000.00	404.68	253.01	0.00	437.55	1,186.03	679.80	2,961.07	29.61%	7,038.93
51050004000100003	FONDO DE FORTALECIMIENTO MUNICIPAL	500,000.00	-400,000.00	100,000.00	0.00	0.00	6,500.00	17,953.67	5,000.00	0.00	29,453.67	29.45%	70,546.33
510500040002	APORTACIONES AL FONDO DE FORTALECIMIENTO MUNICIPAL	12,369,500.00	-24,391.00	12,345,109.00	1,029,137.86	1,028,941.07	1,028,675.76	1,028,675.76	1,028,675.76	1,028,675.76	6,172,781.97	50.00%	6,172,327.03
51050004000200001	RENDIMIENTOS DEL FONDO DE FORTALECIMIENTO MUNICIPAL	12,367,000.00	-22,891.00	12,344,109.00	1,028,675.76	1,028,675.76	1,028,675.76	1,028,675.76	1,028,675.76	1,028,675.76	6,172,054.56	50.00%	6,172,054.44
51050004000200002	IMPUESTO A LA GASOLINA	2,500.00	-1,500.00	1,000.00	462.10	265.31	0.00	0.00	0.00	0.00	727.41	72.74%	272.59
51050013	IMPUESTO A LA GASOLINA	0.00	0.00	0.00	159,272.95	215,464.60	225,329.74	211,321.21	243,400.85	226,736.29	1,281,525.64	0.00%	-1,281,525.64
51050014	IMPUESTO A LA GASOLINA	0.00	0.00	0.00	77.48	0.00	128.16	0.00	10.15	15.69	231.48	0.00%	-231.48
510500140001	IMPUESTO A LA GASOLINA	0.00	0.00	0.00	77.48	0.00	128.16	0.00	10.15	15.69	231.48	0.00%	-231.48
51050014000100001	RENDIMIENTOS DE IMPUESTO A LA GASOLINA	0.00	0.00	0.00	77.48	0.00	128.16	0.00	10.15	15.69	231.48	0.00%	-231.48
<b>5106</b>	<b>IMPUESTOS ADICIONALES</b>	<b>152,909.00</b>	<b>20,000.00</b>	<b>172,909.00</b>	<b>15,216.25</b>	<b>25,438.88</b>	<b>35,905.22</b>	<b>38,636.93</b>	<b>5,120.65</b>	<b>23,885.22</b>	<b>144,203.15</b>	<b>83.40%</b>	<b>28,705.85</b>
51060001	PRO-ALFABETIZACION	14,000.00	2,000.00	16,000.00	11.31	289.34	3,689.50	5,624.27	20.80	3,951.32	13,586.54	84.92%	2,413.46
510600010001	PRO-ALFABETIZACION	14,000.00	2,000.00	16,000.00	11.31	289.34	3,689.50	5,624.27	20.80	3,951.32	13,586.54	84.92%	2,413.46
51060002	PRO-CENTRO DE SALUD Y/O PRO-HOSPITAL CIVIL	14,000.00	2,000.00	16,000.00	11.31	289.34	3,689.50	5,624.27	20.80	3,951.32	13,586.54	84.92%	2,413.46
510600020001	PRO-CENTRO DE SALUD	14,000.00	2,000.00	16,000.00	11.31	289.34	3,689.50	5,624.27	20.80	3,951.32	13,586.54	84.92%	2,413.46
51060003	PRO-MEJORAS MATERIALES	42,000.00	6,000.00	48,000.00	33.93	868.02	11,068.49	16,872.79	62.40	11,854.01	40,759.64	84.92%	7,240.36
51060007	PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	82,909.00	10,000.00	92,909.00	15,159.70	23,992.18	17,457.73	10,515.60	5,016.65	4,128.57	76,270.43	82.09%	16,638.57
<b>TOTAL DE INGRESOS</b>		<b>68,883,500.00</b>	<b>3,689,433.00</b>	<b>72,572,933.00</b>	<b>3,961,429.35</b>	<b>7,326,368.35</b>	<b>6,709,328.92</b>	<b>9,813,579.47</b>	<b>5,293,233.04</b>	<b>5,467,131.02</b>	<b>38,571,070.15</b>	<b>53.15%</b>	<b>34,001,862.85</b>