



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE CHOIX**



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2009

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4101	SUELDOS Y SALARIOS	21,933,292.92	21,914,024.00	10,606,740.31	1,857,492.90	1,922,070.69	1,856,575.04	1,889,101.92	1,920,789.14	1,831,998.46	11,278,028.15	21,884,768.46	99.87%
41010101	SUELDOS Y SALARIOS GOBERNACION	21,933,292.92	21,644,949.00	10,606,740.31	1,857,492.90	1,843,432.39	1,837,503.80	1,841,573.34	1,841,487.84	1,787,462.86	11,008,953.13	21,615,693.44	99.86%
	HACIENDA	4,950,409.20	5,922,477.60	2,768,359.08	481,834.20	477,921.44	476,265.06	480,568.10	481,568.94	479,808.00	2,877,965.74	5,646,324.82	95.34%
	OBRAS Y SERVICIOS PUBLICOS	1,293,127.20	1,293,127.20	626,546.70	107,610.90	107,610.90	107,610.90	107,610.90	107,610.90	53,805.46	591,859.96	1,218,406.66	94.22%
	FONDOS FEDERALES	7,571,704.32	7,777,378.32	3,824,001.93	652,991.40	645,299.61	644,239.04	652,435.99	652,455.90	653,997.30	3,901,419.24	7,725,421.17	99.33%
41010102	COMPLEMENTO DE SUELDOS	8,118,052.20	6,651,965.88	3,387,832.60	615,056.40	612,600.44	609,388.80	599,852.10	599,852.10	599,852.10	3,637,708.19	7,025,540.79	105.62%
	FONDOS FEDERALES	0.00	269,075.00	0.00	0.00	78,638.30	19,071.24	47,528.58	79,301.30	44,535.60	269,075.02	269,075.02	100.00%
	FONDOS FEDERALES	0.00	269,075.00	0.00	0.00	78,638.30	19,071.24	47,528.58	79,301.30	44,535.60	269,075.02	269,075.02	100.00%
4102	PRESTACIONES LABORALES	6,675,380.31	6,992,362.84	2,472,130.04	318,127.71	626,024.32	325,294.35	316,773.46	205,475.94	1,216,315.74	3,008,011.52	5,480,141.56	78.37%
41020201	AGUINALDOS	1,827,774.41	1,793,872.75	913,659.19	151,514.49	155,069.96	159,971.77	151,514.49	0.00	304,270.11	922,340.82	1,836,000.01	102.35%
	GOBERNACION	412,534.10	493,539.80	201,466.92	33,577.82	37,133.29	36,584.90	33,577.82	0.00	144,977.72	285,851.55	487,318.47	98.74%
	HACIENDA	107,760.60	107,760.60	53,880.30	8,980.05	8,980.05	8,980.05	8,980.05	0.00	15,845.59	51,765.79	105,646.09	98.04%
	SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	56,375.36	0.00	0.00	-56,375.36	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	630,975.36	638,241.86	320,059.81	52,581.26	52,581.26	58,031.46	52,581.26	0.00	96,110.30	311,885.54	631,945.35	99.01%
	FONDOS FEDERALES	676,504.35	554,330.49	338,252.16	56,375.36	56,375.36	0.00	56,375.36	0.00	103,711.86	272,837.94	611,090.10	110.24%
41020205	INCENTIVOS	8,947.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	8,947.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41020207	RETIROS VOLUNTARIOS	17,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41020208	INDEMNIZACIONES	0.00	172,069.30	132,069.30	0.00	0.00	0.00	0.00	40,000.00	0.00	40,000.00	172,069.30	100.00%
	OBRAS PUBLICAS	0.00	172,069.30	132,069.30	0.00	0.00	0.00	0.00	40,000.00	0.00	40,000.00	172,069.30	100.00%
41020210	CUOTAS I.M.S.S., ISSSTE, ETC.	4,551,158.28	4,491,326.94	946,305.30	166,613.22	470,954.36	165,322.58	165,258.97	165,475.94	857,048.03	1,990,673.10	2,936,978.40	65.39%
	GOBERNACION	1,027,209.92	1,228,914.11	239,363.53	42,116.14	113,203.35	41,707.32	42,037.76	42,446.04	261,966.75	543,477.36	782,840.89	63.70%
	HACIENDA	268,323.89	268,323.89	56,860.02	9,738.78	25,579.16	9,738.78	9,738.78	9,738.78	111,376.14	175,910.42	232,770.44	86.75%
	OBRAS Y SERVICIOS PUBLICOS	1,571,128.64	1,613,806.02	342,735.20	59,095.70	156,712.88	58,726.80	59,095.70	59,095.70	374,781.58	767,508.36	1,110,243.56	68.80%
	FONDOS FEDERALES	1,684,495.83	1,380,282.92	307,346.55	55,662.60	175,458.97	55,149.68	54,386.73	54,195.42	108,923.56	503,776.96	811,123.51	58.77%
41020211	UNIFORMES	270,000.00	535,093.85	480,096.25	0.00	0.00	0.00	0.00	0.00	54,997.60	54,997.60	535,093.85	100.00%
	OBRAS Y SERVICIOS PUBLICOS	200,000.00	36,184.75	36,184.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,184.75	100.00%
	FONDOS FEDERALES	70,000.00	498,909.10	443,911.50	0.00	0.00	0.00	0.00	0.00	54,997.60	54,997.60	498,909.10	100.00%
4103	MATERIALES Y SUMINISTROS	5,882,954.69	7,622,199.69	3,047,454.86	563,644.47	437,908.03	686,421.62	1,019,591.59	685,480.43	1,412,664.53	4,805,710.67	7,853,165.53	103.03%
41030301	CONSUMO DE ENERGIA ELECTRICA	1,515,000.00	2,406,837.00	728,004.00	220,821.00	0.00	398,959.00	214,017.00	629,959.00	1,678,833.00	2,406,837.00	2,406,837.00	100.00%
	HACIENDA	400,000.00	728,064.00	167,244.00	196,964.00	0.00	124,848.00	67,989.00	69,749.00	101,270.00	560,820.00	728,064.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	1,100,000.00	1,678,773.00	560,760.00	23,857.00	0.00	274,111.00	147,784.00	144,268.00	527,993.00	1,118,013.00	1,678,773.00	100.00%
	FONDOS FEDERALES	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41030302	SERVICIO DE TELEFONO	386,500.00	585,611.97	267,006.95	49,332.84	52,227.76	44,239.12	49,667.94	39,077.64	84,059.72	318,605.02	585,611.97	100.00%
	GOBERNACION	190,500.00	353,895.90	161,791.72	32,453.19	29,460.08	31,182.52	22,223.03	44,772.63	192,104.18	353,895.90	353,895.90	100.00%
	HACIENDA	160,000.00	204,436.07	88,171.88	15,979.65	17,914.40	14,779.04	15,892.42	15,879.59	35,819.09	116,264.19	204,436.07	100.00%
	OBRAS Y SERVICIOS PUBLICOS	36,000.00	27,280.00	17,043.35	900.00	2,300.65	0.00	2,593.00	975.00	10,236.65	27,280.00	27,280.00	100.00%
41030304	COMBUSTIBLES Y LUBRICANTES	2,958,400.00	3,195,398.24	1,422,376.19	166,020.00	293,761.00	119,504.05	627,129.00	333,684.00	463,889.77	2,003,987.82	3,426,364.01	107.23%
	GOBERNACION	313,000.00	383,403.00	157,625.00	15,450.00	29,481.00	7,714.00	113,318.00	24,903.00	34,912.00	225,778.00	383,403.00	100.00%
	HACIENDA	95,000.00	156,828.00	78,477.00	8,450.00	15,426.00	31,646.00	9,827.00	9,112.00	78,351.00	156,828.00	156,828.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	1,380,400.00	1,579,102.24	687,686.19	72,274.00	131,737.00	36,521.05	131,956.00	143,511.00	195,417.00	891,416.05	1,579,102.24	100.00%
	FONDOS FEDERALES	1,170,000.00	1,076,065.00	498,588.00	69,846.00	117,117.00	117,379.00	170,209.00	155,443.00	224,448.77	808,442.77	1,307,030.77	121.46%
41030305	PAPELERIA Y ARTICULOS DE ESCRITORIO	351,500.00	339,624.50	146,536.16	66,084.51	33,711.39	0.00	41,389.09	3,105.00	48,798.35	193,088.34	339,624.50	100.00%
	GOBERNACION	81,500.00	68,831.21	34,166.90	11,353.11	6,558.47	0.00	4,430.96	3,105.00	9,216.77	34,664.31	68,831.21	100.00%
	HACIENDA	85,000.00	98,603.22	35,053.33	24,864.16	7,422.35	0.00	14,730.35	0.00	16,533.03	63,549.89	98,603.22	100.00%
	OBRAS Y SERVICIOS PUBLICOS	185,000.00	172,190.07	77,315.93	29,867.24	19,730.57	0.00	22,227.78	0.00	23,048.55	94,874.14	172,190.07	100.00%
41030306	ARTICULOS DEPORTIVOS	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41030307	ARTICULOS DE ASEO Y LIMPIA	30,000.00	111,973.70	62,920.53	14,216.88	15,065.11	0.00	7,213.50	0.00	12,557.68	49,053.17	111,973.70	100.00%
	OBRAS Y SERVICIOS PUBLICOS	30,000.00	111,973.70	62,920.53	14,216.88	15,065.11	0.00	7,213.50	0.00	12,557.68	49,053.17	111,973.70	100.00%
41030308	MEDICINA Y SERVICIOS MEDICOS	39,054.69	26,724.24	16,911.96	0.00	0.00	3,192.35	500.00	4,899.00	1,221.00	9,812.35	26,724.31	100.00%
	GOBERNACION	15,000.00	5,193.58	1,312.58	0.00	0.00	0.00	500.00	3,381.00	0.00	3,881.00	5,193.58	100.00%
	HACIENDA	5,554.69	10,311.29	6,100.29	0.00	0.00	2,990.00	0.00	0.00	1,221.00	4,211.00	10,311.29	100.00%
	OBRAS Y SERVICIOS PUBLICOS	18,500.00	4,171.09	2,023.35	0.00	0.00	202.35	0.00	1,518.00	0.00	1,720.35	4,171.09	100.00%
	FONDOS FEDERALES	0.00	7,048.28	7,048.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,048.35	100.00%
41030309	FLETES Y ACARREOS	15,000.00	58,073.74	12,573.74	4,550.00	1,050.00	700.00	6,300.00	1,750.00	31,150.00	45,500.00	58,073.74	100.00%
	OBRAS Y SERVICIOS PUBLICOS	15,000.00	58,073.74	12,573.74	4,550.00	1,050.00	700.00	6,300.00	1,750.00	31,150.00	45,500.00	58,073.74	100.00%
41030310	HERRAMIENTAS Y UTENSILIOS MENORES	140,500.00	437,400.30	190,910.33	41,449.24	42,092.77	19,427.10	71,619.06	17,547.79	54,354.01	24		



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ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
41030311	OBRAS Y SERVICIOS PUBLICOS FONDOS FEDERALES	101,000.00 35,000.00	322,263.69 103,595.83	156,688.98 31,760.04	14,413.21 21,382.53	31,533.47 10,559.37	13,711.50 5,715.60	49,424.27 22,158.79	14,017.83 139.99	42,474.43 11,879.58	165,574.71 71,835.79	322,263.69 103,595.83	100.00% 100.00%
41030312	ARRGLOS FLORALES Y CORONAS OBRAS Y SERVICIOS PUBLICOS	15,000.00 15,000.00	13,335.00 13,335.00	5,365.00 5,365.00	1,170.00 1,170.00	0.00 0.00	1,400.00 1,400.00	0.00 0.00	5,400.00 5,400.00	0.00 0.00	7,970.00 7,970.00	13,335.00 13,335.00	100.00% 100.00%
41030313	MATERIAL FOTOGRAFICO OBRAS Y SERVICIOS PUBLICOS	11,000.00 11,000.00	2,250.00 2,250.00	2,250.00 2,250.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	2,250.00 2,250.00	100.00% 100.00%
41030314	MUNICIONES Y BASTIMENTOS DE SEGURIDAD FONDOS FEDERALES	10,000.00 10,000.00	10,350.00 10,350.00	10,350.00 10,350.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	10,350.00 10,350.00	100.00% 100.00%
41030315	SERVICIOS DE FOTOCOPIADOS HACIENDA	3,000.00 2,000.00	345.00 345.00	345.00 345.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	345.00 345.00	100.00% 100.00%
41030317	OBRAS Y SERVICIOS PUBLICOS CONSUMO DE AGUA HACIENDA	1,000.00 300,000.00 300,000.00	0.00 417,371.00 417,371.00	0.00 165,000.00 165,000.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 99,000.00 99,000.00	0.00 66,000.00 66,000.00	0.00 87,371.00 87,371.00	0.00 252,371.00 252,371.00	0.00 417,371.00 417,371.00	0.00% 100.00% 100.00%
41030317	PROGRAMAS Y ACCESORIOS P/EQUIPO DE CÓMPUTO HACIENDA	68,000.00 65,000.00 3,000.00	16,905.00 16,905.00 0.00	16,905.00 16,905.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	16,905.00 16,905.00 0.00	100.00% 100.00% 0.00%
4104	SERVICIOS GENERALES	2,747,000.00	5,120,228.32	3,291,228.58	89,190.50	353,827.92	364,109.98	255,756.01	317,039.48	469,075.85	1,848,999.74	5,140,228.32	100.39%
41040401	MANTENIMIENTO DE ALUMBRADO PÚBLICO OBRAS Y SERVICIOS PUBLICOS	100,000.00 100,000.00	224,197.55 224,197.55	139,626.14 139,626.14	0.00 0.00	33,784.70 33,784.70	0.00 0.00	36,946.34 36,946.34	7,488.92 7,488.92	6,351.45 6,351.45	84,571.41 84,571.41	224,197.55 224,197.55	100.00% 100.00%
41040402	MANTENIMIENTO DE ASEO Y LIMPIA OBRAS Y SERVICIOS PUBLICOS	25,000.00 25,000.00	4,600.00 4,600.00	4,600.00 4,600.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	4,600.00 4,600.00	100.00% 100.00%
41040403	MANTENIMIENTO DE MUEBLES Y EQUIPO DE OFICINA GOBERNACION	1,500.00 1,500.00	695.00 695.00	695.00 695.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	695.00 695.00	100.00% 100.00%
41040404	MANTENIMIENTO DE CALLES OBRAS Y SERVICIOS PUBLICOS	50,000.00 50,000.00	5,658.93 5,658.93	2,954.00 2,954.00	0.00 0.00	0.00 0.00	0.00 0.00	2,704.93 2,704.93	0.00 0.00	0.00 0.00	2,704.93 2,704.93	5,658.93 5,658.93	100.00% 100.00%
41040405	MANTENIMIENTO DE PANTEONES OBRAS Y SERVICIOS PUBLICOS	1,000.00 1,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00% 0.00%
41040406	MANTENIMIENTO Y MEJORAS DE OFICINA OBRAS Y SERVICIOS PUBLICOS	40,000.00 40,000.00	14,037.50 14,037.50	13,417.49 13,417.49	165.03 165.03	0.00 0.00	0.00 0.00	454.98 454.98	0.00 0.00	0.00 0.00	620.01 620.01	14,037.50 14,037.50	100.00% 100.00%
41040407	MANTENIMIENTO Y MEJORAS DE EDIFICIOS OBRAS Y SERVICIOS PUBLICOS	65,000.00 60,000.00	329,419.33 300,433.85	239,601.35 235,869.35	5,793.99 5,793.99	3,748.50 2,651.00	39,652.63 33,097.63	8,305.98 4,205.00	26,351.46 12,851.46	5,965.42 5,965.42	89,817.98 64,564.50	329,419.33 300,433.85	100.00% 100.00%
41040408	FONDOS FEDERALES MANTENIMIENTO DE MERCADOS Y RASTROS OBRAS Y SERVICIOS PUBLICOS	5,000.00 1,000.00 1,000.00	28,985.48 3,372.00 3,372.00	0.00 3,372.00 3,372.00	0.00 0.00 0.00	1,097.50 0.00 0.00	6,555.00 0.00 0.00	4,100.98 0.00 0.00	13,500.00 0.00 0.00	0.00 0.00 0.00	25,253.48 0.00 0.00	28,985.48 3,372.00 3,372.00	100.00% 100.00% 100.00%
41040409	REPARACIÓN DE EQUIPO DE TRANSPORTE Y MAQUINARIA GOBERNACION	2,040,000.00 115,000.00	4,097,054.63 116,113.23	2,636,947.42 64,243.61	64,269.48 6,505.49	257,112.22 1,380.00	311,824.35 29,126.65	176,106.70 1,679.00	233,424.84 10,629.98	437,369.62 2,548.50	1,480,107.21 51,869.62	4,117,054.63 116,113.23	100.49% 100.00%
41040410	HACIENDA OBRAS Y SERVICIOS PUBLICOS FONDOS FEDERALES	45,000.00 1,650,000.00 230,000.00	103,376.35 3,343,602.91 533,962.14	54,108.64 2,220,541.04 298,054.13	1,905.00 43,163.83 12,695.16	1,782.50 167,259.93 86,689.79	15,760.47 203,774.12 63,163.11	0.00 168,763.16 5,664.54	10,654.99 179,940.83 32,199.04	19,164.75 360,160.00 55,496.37	49,267.71 1,123,061.87 255,908.01	103,376.35 3,343,602.91 533,962.14	100.00% 100.00% 103.75%
41040411	CONSERVACION DE PARQUES Y JARDINES OBRAS Y SERVICIOS PUBLICOS	20,000.00 20,000.00	10,129.99 10,129.99	9,460.00 9,460.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	669.99 669.99	669.99 669.99	10,129.99 10,129.99	100.00% 100.00%
41040412	ALIMENTACION Y TRASLADO DE REOS FONDOS FEDERALES	100,000.00 100,000.00	151,359.54 151,359.54	80,282.54 80,282.54	3,850.00 3,850.00	23,227.00 23,227.00	9,550.00 9,550.00	11,100.00 11,100.00	9,650.00 9,650.00	13,700.00 13,700.00	71,077.00 71,077.00	151,359.54 151,359.54	100.00% 100.00%
41040414	MANTENIMIENTO DE EQUIPO DE COMUNICACIÓN FONDOS FEDERALES	200,000.00 200,000.00	221,526.61 221,526.61	123,960.65 123,960.65	13,719.50 13,719.50	27,255.00 27,255.00	747.50 747.50	20,137.08 20,137.08	30,687.51 30,687.51	5,019.37 5,019.37	97,565.96 97,565.96	221,526.61 221,526.61	100.00% 100.00%
41040414	MANTENIMIENTO DE EQUIPO DE CÓMPUTO GOBERNACION	25,000.00 14,500.00	494.50 402.50	402.50 402.50	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	494.50 402.50	100.00% 100.00%
41040415	HACIENDA OBRAS Y SERVICIOS PUBLICOS	2,500.00 8,000.00	0.00 92.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 92.00	0.00% 100.00%
41040415	CONSUMIBLES DE EQUIPO DE COMPUTO GOBERNACION	78,500.00 23,500.00	57,682.74 7,129.25	35,909.49 2,173.00	1,392.50 0.00	8,608.50 1,730.50	2,335.50 1,345.50	0.00 0.00	9,436.75 1,880.25	0.00 0.00	21,773.25 4,956.25	57,682.74 7,129.25	100.00% 100.00%
41040415	HACIENDA OBRAS Y SERVICIOS PUBLICOS	25,000.00 23,000.00	13,666.00 35,380.99	5,671.50 27,616.49	990.00 0.00	5,268.00 954.50	0.00 990.00	1,736.50 0.00	7,994.50 5,820.00	0.00 0.00	7,994.50 7,764.50	13,666.00 35,380.99	100.00% 100.00%
41040415	FONDOS FEDERALES	7,000.00	1,506.50	448.50	402.50	655.50	0.00	0.00	0.00	0.00	1,058.00	1,506.50	100.00%
4105	GASTOS ADMINISTRATIVOS	2,629,898.21	4,678,853.00	1,843,913.59	102,193.84	269,587.22	402,974.04	477,741.33	311,629.10	1,407,821.96	2,971,947.49	4,815,861.08	102.93%
41050501	SUSCRIPCIONES Y LIBROS GOBERNACION	35,000.00 35,000.00	12,050.00 12,050.00	2,760.00 2,760.00	0.00 0.00	1,500.00 1,500.00	760.00 760.00	0.00 0.00	6,270.00 760.00	9,290.00 6,270.00	9,290.00 9,290.00	12,050.00 12,050.00	100.00% 100.00%
41050502	SEGUROS Y FIANZAS HACIENDA	105,000.00 100,000.00	19,660.56 19,660.56	12,474.56 12,474.56	0.00 0.00	0.00 0.00	0.00 0.00	7,186.00 7,186.00	0.00 0.00	0.00 0.00	7,186.00 7,186.00	19,660.56 19,660.56	100.00% 100.00%
41050502	FONDOS FEDERALES	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE CHOIX**



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2009

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
41050503	ARRENDAMIENTO	100,000.00	78,115.19	41,651.72	3,778.57	6,536.98	6,536.98	6,536.98	6,536.98	6,536.98	36,463.47	78,115.19	100.00%
	OBRAS Y SERVICIOS PUBLICOS	100,000.00	78,115.19	41,651.72	3,778.57	6,536.98	6,536.98	6,536.98	6,536.98	6,536.98	36,463.47	78,115.19	100.00%
41050504	GASTOS DE VIAJES Y GIRAS DE TRABAJO	364,000.00	444,415.55	220,193.47	12,360.14	26,694.86	36,901.86	28,959.08	63,000.38	56,305.76	224,222.08	444,415.55	100.00%
	GOBERNACION	189,000.00	243,268.75	111,025.12	9,868.19	10,494.38	25,912.71	21,819.46	40,923.62	23,225.27	132,243.63	243,268.75	100.00%
	HACIENDA	35,000.00	50,508.36	30,905.84	590.00	3,497.00	1,160.00	1,528.00	4,663.53	8,163.99	19,602.52	50,508.36	100.00%
	OBRAS Y SERVICIOS PUBLICOS	140,000.00	150,638.44	78,262.51	1,901.95	12,703.48	9,829.15	5,611.62	13,912.77	28,416.96	72,375.93	150,638.44	100.00%
41050506	HONORARIOS PROFESIONALES	126,000.00	185,282.97	67,257.76	0.00	22,035.92	11,017.96	11,017.96	11,017.96	62,935.41	118,025.21	185,282.97	100.00%
	GOBERNACION	126,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	HACIENDA	0.00	185,282.97	67,257.76	0.00	22,035.92	11,017.96	11,017.96	11,017.96	62,935.41	118,025.21	185,282.97	100.00%
41050510	DIFUSION SOCIAL	250,000.00	582,584.82	299,118.97	14,650.00	36,500.00	26,700.70	35,919.25	76,762.90	229,625.98	420,158.83	719,277.80	123.46%
	GOBERNACION	250,000.00	582,584.82	299,118.97	14,650.00	36,500.00	26,700.70	30,169.25	50,312.90	125,133.00	283,465.85	582,584.82	100.00%
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	5,750.00	26,450.00	104,492.98	136,692.98	136,692.98	0.00%
41050511	IMPRESION DE FORMAS	45,000.00	68,056.00	53,359.00	0.00	6,359.50	0.00	8,337.50	0.00	0.00	14,697.00	68,056.00	100.00%
	GOBERNACION	35,000.00	33,533.00	24,919.50	0.00	276.00	0.00	8,337.50	0.00	0.00	8,613.50	33,533.00	100.00%
	HACIENDA	10,000.00	34,523.00	28,439.50	0.00	6,083.50	0.00	0.00	0.00	0.00	6,083.50	34,523.00	100.00%
41050512	TENENCIAS Y PLACAS	100,000.00	56,217.31	41,807.91	0.00	0.00	0.00	0.00	13,291.65	1,117.75	14,409.40	56,217.31	100.00%
	HACIENDA	100,000.00	56,217.31	41,807.91	0.00	0.00	0.00	0.00	13,291.65	1,117.75	14,409.40	56,217.31	100.00%
41050513	ATENCION A INVITADOS ESPECIALES	200,000.00	528,871.33	265,596.30	49,675.70	49,552.30	26,488.25	42,669.43	30,563.00	64,326.35	263,275.03	528,871.33	100.00%
	GOBERNACION	200,000.00	528,871.33	265,596.30	49,675.70	49,552.30	26,488.25	42,669.43	30,563.00	64,326.35	263,275.03	528,871.33	100.00%
41050514	OTROS GASTOS ADMINISTRATIVOS	190,000.00	228,298.18	84,319.00	0.00	2,621.32	191,248.86	-3,200.00	4,309.00	-51,000.00	143,979.18	228,298.18	100.00%
	HACIENDA	190,000.00	228,298.18	84,319.00	0.00	2,621.32	191,248.86	-3,200.00	4,309.00	-51,000.00	143,979.18	228,298.18	100.00%
41050515	INTERESES POR FINANCIAMIENTO Y COMISIONES BANCARIAS	165,500.00	1,144,586.30	239,929.52	6,732.05	6,502.33	4,675.67	5,829.53	5,640.38	875,591.92	904,971.88	1,144,901.40	100.03%
	GASTOS ADMINISTRATIVOS	160,000.00	1,139,381.40	235,263.97	5,890.25	5,592.68	3,918.97	4,633.53	4,628.38	879,453.62	904,117.43	1,139,381.40	100.00%
	FONDOS FEDERALES	5,500.00	5,204.90	4,436.70	841.80	877.45	748.65	1,173.00	1,000.50	-3,873.20	768.20	5,204.90	100.00%
	APLICACION I.P.R.	0.00	0.00	228.85	0.00	32.20	8.05	23.00	11.50	11.50	86.25	315.10	0.00%
41050519	MANEJO DE CUENTA PREDIAL RUSTICO	8,445.21	22,333.77	12,193.87	0.00	2,745.23	850.23	2,097.10	2,873.25	1,574.09	10,139.90	22,333.77	100.00%
	GASTOS GRAL ADMINISTRATIVOS	8,445.21	22,333.77	12,193.87	0.00	2,745.23	850.23	2,097.10	2,873.25	1,574.09	10,139.90	22,333.77	100.00%
41050520	SERVICIO TECNICO CATASTRO	96,000.00	94,716.00	47,358.00	7,893.00	7,893.00	7,893.00	7,893.00	7,893.00	7,893.00	47,358.00	94,716.00	100.00%
	GASTOS ADMINISTRATIVOS	96,000.00	94,716.00	47,358.00	7,893.00	7,893.00	7,893.00	7,893.00	7,893.00	7,893.00	47,358.00	94,716.00	100.00%
41050521	COCCAF	29,953.00	29,952.00	14,976.00	2,496.00	2,496.00	2,496.00	2,496.00	2,496.00	2,496.00	14,976.00	29,952.00	100.00%
	GASTOS ADMINISTRATIVOS	29,953.00	29,952.00	14,976.00	2,496.00	2,496.00	2,496.00	2,496.00	2,496.00	2,496.00	14,976.00	29,952.00	100.00%
41050522	ACTIVIDADES CIVICAS Y CULTURALES	445,000.00	796,941.12	273,240.50	4,608.38	44,964.89	31,899.65	321,999.50	31,297.40	88,930.80	523,700.62	796,941.12	100.00%
	OBRAS Y SERVICIOS PUBLICOS	440,000.00	757,891.95	234,191.33	4,608.38	44,964.89	31,899.65	321,999.50	31,297.40	88,930.80	523,700.62	757,891.95	100.00%
	FONDOS FEDERALES	5,000.00	39,049.17	39,049.17	0.00	0.00	0.00	0.00	0.00	0.00	39,049.17	39,049.17	100.00%
41050525	OPERATIVO DE SEMANA SANTA	20,000.00	8,460.00	8,460.00	0.00	0.00	0.00	0.00	0.00	0.00	8,460.00	8,460.00	100.00%
	FONDOS FEDERALES	20,000.00	8,460.00	8,460.00	0.00	0.00	0.00	0.00	0.00	0.00	8,460.00	8,460.00	100.00%
41050548	IMPUESTO SOBRE NOMINAS	350,000.00	378,311.90	159,217.01	0.00	53,184.89	55,504.88	0.00	55,187.20	55,217.92	219,094.89	378,311.90	100.00%
	GASTOS ADMINISTRATIVOS	350,000.00	378,311.90	159,217.01	0.00	53,184.89	55,504.88	0.00	55,187.20	55,217.92	219,094.89	378,311.90	100.00%
4106	APOYOS A ORGANISMOS Y ASISTENCIA SOCIAL	4,941,760.00	8,821,704.98	4,741,800.28	436,264.76	751,316.28	495,519.63	1,037,338.98	356,509.54	1,002,955.51	4,079,904.70	8,821,704.98	100.00%
41060601	HOSPITALES	80,000.00	116,814.58	84,491.51	15,275.00	4,658.32	3,379.75	7,310.00	1,700.00	0.00	32,323.07	116,814.58	100.00%
	OBRAS Y SERVICIOS PUBLICOS	80,000.00	116,814.58	84,491.51	15,275.00	4,658.32	3,379.75	7,310.00	1,700.00	0.00	32,323.07	116,814.58	100.00%
41060602	APOYO A LA EDUCACION	450,000.00	1,025,224.11	667,001.54	51,806.09	58,150.23	-157.97	145,208.66	50,108.91	53,106.65	358,222.57	1,025,224.11	100.00%
	OBRAS Y SERVICIOS PUBLICOS	450,000.00	1,025,224.11	667,001.54	51,806.09	58,150.23	-157.97	145,208.66	50,108.91	53,106.65	358,222.57	1,025,224.11	100.00%
41060604	APOYO Y VIVIENDAS A PRECARIAS	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41060605	FINANCIAMIENTO A PARTIDOS POLITICOS	623,760.00	623,400.00	290,920.00	51,950.00	72,730.00	51,950.00	51,950.00	51,950.00	51,950.00	332,480.00	623,400.00	100.00%
	GOBERNACION	623,760.00	623,400.00	290,920.00	51,950.00	72,730.00	51,950.00	51,950.00	51,950.00	51,950.00	332,480.00	623,400.00	100.00%
41060608	BECAS	1,500,000.00	1,193,739.04	610,349.38	0.00	160,934.69	152,640.00	0.00	0.00	269,814.97	583,389.66	1,193,739.04	100.00%
	OBRAS Y SERVICIOS PUBLICOS	1,500,000.00	1,193,739.04	610,349.38	0.00	160,934.69	152,640.00	0.00	0.00	269,814.97	583,389.66	1,193,739.04	100.00%
41060609	APOYO AL DEPORTE	380,000.00	605,364.64	407,438.38	66,637.47	26,050.61	25,606.25	53,939.75	16,373.20	9,318.98	197,926.26	605,364.64	100.00%
	OBRAS Y SERVICIOS PUBLICOS	380,000.00	605,364.64	407,438.38	66,637.47	26,050.61	25,606.25	53,939.75	16,373.20	9,318.98	197,926.26	605,364.64	100.00%
41060610	APOYO A ASILOS E INDIGENTES	10,000.00	9,982.99	9,982.99	0.00	0.00	0.00	0.00	0.00	0.00	9,982.99	9,982.99	100.00%
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	9,982.99	9,982.99	0.00	0.00	0.00	0.00	0.00	0.00	9,982.99	9,982.99	100.00%
41060613	APOYOS POR DESASTRES NATURALES	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41060620	OTROS APOYOS	1,728,000.00	5,187,179.62	2,651,616.48	250,596.20	428,792.43	242,101.60	773,930.57	231,377.43	608,764.91	2,535,563.14	5,187,179.62	100.00%
	OBRAS Y SERVICIOS PUBLICOS	1,728,000.00	5,007,559.62	2,545,776.48	250,596.20	428,792.43	242,101.60	729,550.57	231,377.43	579,364.91	2,461,783.14	5,007,559.62	100.00%
	FONDOS FEDERALES	0.00	179,620.00	105,840.00	0.00	0.00	0.00	44,380.00	0.00	29,400.00	73,800.00	179,620.00	100.00%
41060623	APOYOS PROGRAMAS MICROCUENCAS	60,000.00	60,000.00	20,000.00	0.00	0.00	20,000.00	5,000.00	5,000.00	10,000.00	40,000.00	60,000.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	60,000.00	60,000.00	20,000.00	0.00	0.00	20,000.00	5,000.00	5,000.00	10,000.00	40,000.00	60,000.00	100.00%
4107	DEUDA PUBLICA	1,300,000.00	250,000.00	250,000.00	0.00	0.00	0.00	0.					



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE CHOIX**



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2009

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
41070702	DEUDA PUBLICA	300,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	PROVEEDORES	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41070720	DEUDA PUBLICA	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	DOCUMENTOS POR PAGAR	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00%
	DEUDA PUBLICA	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00%
4108	ADQUISICIONES	2,100,000.00	417,912.22	348,145.77	0.00	97,806.85	23,056.44	288,041.00	6,110.00	39,100.00	454,114.29	802,260.06	191.97%
41080801	MOBILIARIO Y EQUIPO DE OFICINA	0.00	19,904.94	9,274.50	0.00	899.00	3,621.44	22,286.00	6,110.00	0.00	32,916.44	42,190.94	211.96%
	ADQUISICIONES	0.00	14,386.00	7,377.00	0.00	899.00	0.00	0.00	6,110.00	0.00	7,009.00	14,386.00	100.00%
	FONDOS FEDERALES	0.00	5,518.94	1,897.50	0.00	0.00	3,621.44	22,286.00	0.00	0.00	25,907.44	27,804.94	503.81%
41080802	EQUIPO DE TRANSPORTE	600,000.00	0.00	199,243.00	0.00	0.00	0.00	0.00	0.00	39,100.00	39,100.00	238,343.00	0.00%
	ADQUISICIONES	600,000.00	0.00	199,243.00	0.00	0.00	0.00	0.00	0.00	-199,243.00	-199,243.00	0.00	0.00%
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238,343.00	238,343.00	238,343.00	0.00%
41080805	EQUIPO DE COMUNICACION	500,000.00	78,000.82	78,000.82	0.00	0.00	0.00	2,300.00	0.00	0.00	2,300.00	80,300.82	102.95%
	ADQUISICIONES	500,000.00	14,676.07	14,676.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,676.07	100.00%
	FONDOS FEDERALES	0.00	63,324.75	63,324.75	0.00	0.00	0.00	2,300.00	0.00	0.00	2,300.00	65,624.75	103.63%
41080806	HERRAMIENTA Y EQUIPO	0.00	46,348.45	46,348.45	0.00	0.00	0.00	13,455.00	0.00	0.00	13,455.00	59,803.45	129.03%
	ADQUISICIONES	0.00	46,348.45	46,348.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,348.45	100.00%
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	13,455.00	0.00	0.00	13,455.00	13,455.00	0.00%
41080808	TERRENOS	1,000,000.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	250,000.00	250,000.00	100.00%
	ADQUISICIONES	1,000,000.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	250,000.00	250,000.00	100.00%
41080809	EQUIPO DE COMPUTO	0.00	23,658.01	15,279.00	0.00	96,907.85	19,435.00	0.00	0.00	0.00	116,342.85	131,621.85	556.35%
	ADQUISICIONES	0.00	16,659.00	15,279.00	0.00	1,380.00	0.00	0.00	0.00	0.00	1,380.00	16,659.00	100.00%
	FONDOS FEDERALES	0.00	6,999.01	0.00	0.00	95,527.85	19,435.00	0.00	0.00	0.00	114,962.85	114,962.85	1,642.56%
4109	CONSTRUCCIONES	17,738,100.79	23,223,559.87	6,613,051.09	1,454,773.15	1,825,452.78	1,974,021.07	1,638,771.32	4,685,280.33	6,777,561.79	18,355,860.44	24,968,911.53	107.52%
41090909	APLICACIÓN IMPUESTO PREDIAL RÚSTICO	120,645.79	188,499.36	50,159.23	10,923.06	10,155.00	30,795.10	5,479.48	80,987.49	0.00	138,340.13	188,499.36	100.00%
	CONSTRUCCIONES	120,645.79	188,499.36	50,159.23	10,923.06	10,155.00	30,795.10	5,479.48	80,987.49	0.00	138,340.13	188,499.36	100.00%
41090910	OBRA PÚBLICA DIRECTA	1,456,955.00	7,145,669.76	563,107.00	60,770.00	125,553.51	3,743,762.72	1,212,611.87	1,004,649.47	2,932,573.44	9,079,921.01	9,643,028.01	134.95%
	CONSTRUCCIONES	1,456,955.00	7,145,669.76	563,107.00	60,770.00	125,553.51	3,743,762.72	1,212,611.87	1,004,649.47	2,932,573.44	9,079,921.01	9,643,028.01	134.95%
41090911	APLICACIÓN FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	16,160,500.00	15,643,625.80	5,875,584.86	1,383,080.09	1,689,744.27	-1,800,536.75	352,556.02	3,590,453.42	3,800,737.30	9,016,034.35	14,891,619.21	95.19%
	FONDOS FEDERALES	16,160,500.00	15,643,625.80	5,875,584.86	1,383,080.09	1,689,744.27	-1,800,536.75	352,556.02	3,590,453.42	3,800,737.30	9,016,034.35	14,891,619.21	95.19%
41090912	APLICACION FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL	0.00	245,764.95	124,200.00	0.00	0.00	0.00	68,123.95	9,189.95	44,251.05	121,564.95	245,764.95	100.00%
	FONDOS FEDERALES	0.00	245,764.95	124,200.00	0.00	0.00	0.00	68,123.95	9,189.95	44,251.05	121,564.95	245,764.95	100.00%
4110	SUBSIDIOS Y TRANSFERENCIAS	2,935,113.08	3,205,083.08	1,614,954.54	136,006.09	350,907.09	253,396.09	157,766.09	428,060.43	263,992.75	1,590,128.54	3,205,083.08	100.00%
41100111	DIF SISTEMA MUNICIPAL	2,600,000.00	3,019,970.00	1,522,398.00	136,006.09	320,054.91	237,970.00	142,340.00	412,634.34	248,566.66	1,497,572.00	3,019,970.00	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	2,600,000.00	3,019,970.00	1,522,398.00	136,006.09	320,054.91	237,970.00	142,340.00	412,634.34	248,566.66	1,497,572.00	3,019,970.00	100.00%
41100117	JUNTA MUNICIPAL DE AGUA POTABLE Y ALCANTARILLADO	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	SUBSIDIOS Y TRANSFERENCIAS	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41100121	COMISION ESTATAL DE GESTION EMPRESARIAL	185,113.08	185,113.08	92,556.54	0.00	30,852.18	15,426.09	15,426.09	15,426.09	15,426.09	92,556.54	185,113.08	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	185,113.08	185,113.08	92,556.54	0.00	30,852.18	15,426.09	15,426.09	15,426.09	15,426.09	92,556.54	185,113.08	100.00%
	TOTAL DE PRESUPUESTO DEL EJERCICIO	68,883,500.00	82,245,928.00	34,829,419.06	4,957,693.42	6,634,901.18	6,381,368.26	7,080,881.70	8,916,374.39	14,421,486.59	48,392,705.54	83,222,124.60	101.19%
4201	PRESUPUESTO DE EJERCICIOS ANTERIORES	0.00	0.00	943,292.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	943,292.67	0.00%
	TOTAL DE EGRESOS	68,883,500.00	82,245,928.00	35,772,711.73	4,957,693.42	6,634,901.18	6,381,368.26	7,080,881.70	8,916,374.39	14,421,486.59	48,392,705.54	84,165,417.27	102.33%