



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE CHOIX**



INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2009

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
5105	DE LAS PARTICIPACIONES	66,341,500.00	66,395,595.00	31,856,721.00	5,824,925.37	5,644,930.63	7,192,355.53	6,032,146.01	4,395,094.30	5,449,422.93	34,538,874.77	66,395,595.77	100.00%
51050001	FEDERALES	37,727,000.00	31,549,165.00	14,929,622.09	2,972,648.29	2,638,022.08	2,857,881.34	3,113,592.27	2,339,293.74	2,698,105.90	16,619,543.62	31,549,165.71	100.00%
510500010001	PARTICIPACIONES FEDERALES ESTATALES (20% ADICIONAL SEGUN ADQUISICION DE VEHICULOS DE MOTOR USADO E IMPUESTOS SEGUN PROF. Y OFICIOS)	37,727,000.00	31,549,165.00	14,929,622.09	2,972,648.29	2,638,022.08	2,857,881.34	3,113,592.27	2,339,293.74	2,698,105.90	16,619,543.62	31,549,165.71	100.00%
51050002	DE LOS FONDOS DE APORTACIONES FEDERALES	81,000.00	86,884.00	53,969.60	3,427.25	2,455.70	5,737.00	5,823.45	7,277.15	8,194.05	32,914.60	86,884.20	100.00%
51050004	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (RECURSO FEDERAL)	28,533,500.00	31,642,989.00	15,591,372.19	2,593,489.17	2,676,245.37	4,083,920.65	2,593,153.53	2,048,496.29	2,056,311.70	16,051,616.71	31,642,988.90	100.00%
510500040001	APORTACIONES AL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	16,164,000.00	15,761,121.00	9,418,590.22	1,564,813.41	1,647,569.61	1,564,485.47	1,564,477.77	95.96	1,087.83	6,342,530.05	15,761,120.27	100.00%
51050004000100001	RENDIMIENTOS DEL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	15,644,000.00	15,643,626.00	9,386,175.48	1,564,362.58	1,564,362.58	1,564,362.58	1,564,362.60	0.00	0.00	6,257,450.34	15,643,625.82	100.00%
51050004000100002	APORTACIONES DE TERCEROS BENEFICIARIOS DE OBRA	20,000.00	4,041.00	2,961.07	450.83	207.03	122.89	115.17	95.96	87.83	1,079.71	4,040.78	99.99%
51050004000100003	FONDO DE FORTALECIMIENTO MUNICIPAL	500,000.00	113,454.00	29,453.67	0.00	83,000.00	0.00	0.00	0.00	1,000.00	84,000.00	113,453.67	100.00%
510500040002	APORTACIONES AL FONDO DE FORTALECIMIENTO MUNICIPAL	12,369,500.00	12,344,836.00	6,172,781.97	1,028,675.76	1,028,675.76	1,028,675.76	1,028,675.76	1,028,675.76	1,028,675.68	6,172,054.48	12,344,836.45	100.00%
51050004000200001	RENDIMIENTOS DEL FONDO DE FORTALECIMIENTO MUNICIPAL	12,367,000.00	12,344,109.00	6,172,054.56	1,028,675.76	1,028,675.76	1,028,675.76	1,028,675.76	1,028,675.76	1,028,675.68	6,172,054.48	12,344,109.04	100.00%
51050004000200002	FONDO DE ESTABILIZACION DE ING	2,500.00	727.00	727.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	727.41	100.06%
510500040003	APORT. AL FONDO POR ESTABIL.ING	0.00	3,537,032.00	0.00	0.00	0.00	1,490,759.42	0.00	1,019,724.57	1,026,548.19	3,537,032.18	3,537,032.18	100.00%
51050004000300001	IMPUESTO A LA GASOLINA PRINCIPAL	0.00	3,537,032.00	0.00	0.00	0.00	1,490,759.42	0.00	1,019,724.57	1,026,548.19	3,537,032.18	3,537,032.18	100.00%
51050013	RENDIMIENTO	0.00	3,116,557.00	1,281,525.64	255,341.48	328,168.16	244,792.77	319,525.09	0.00	686,753.50	1,834,581.00	3,116,106.64	99.99%
510500130001	IMPUESTO A LA GASOLINA PRINCIPAL	0.00	3,116,107.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
510500130002	RENDIMIENTO	0.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51050014	IMPUESTO A LA GASOLINA	0.00	0.00	231.48	19.18	39.32	23.77	51.67	27.12	57.78	218.84	450.32	0.00%
510500140001	IMPUESTO A LA GASOLINA	0.00	0.00	231.48	19.18	39.32	23.77	51.67	27.12	57.78	218.84	450.32	0.00%
51050014000100001	RENDIMIENTOS DE IMPUESTO A LA GASOLINA	0.00	0.00	231.48	19.18	39.32	23.77	51.67	27.12	57.78	218.84	450.32	0.00%
5106	IMPUESTOS ADICIONALES	152,909.00	195,492.00	144,203.15	4,683.41	4,748.42	2,498.61	4,484.48	28,325.18	6,549.34	51,289.44	195,492.59	100.00%
51060001	PRO-ALFABETIZACION	14,000.00	13,689.00	13,586.54	0.00	0.00	43.74	0.00	13.87	45.41	103.02	13,689.56	100.00%
510600010001	PRO-ALFABETIZACION	14,000.00	13,689.00	13,586.54	0.00	0.00	43.74	0.00	13.87	45.41	103.02	13,689.56	100.00%
51060002	PRO-CENTRO DE SALUD Y/O PRO-HOSPITAL CIVIL	14,000.00	13,689.00	13,586.54	0.00	0.00	43.74	0.00	13.87	45.41	103.02	13,689.56	100.00%
510600020001	PRO-CENTRO DE SALUD	14,000.00	13,689.00	13,586.54	0.00	0.00	43.74	0.00	13.87	45.41	103.02	13,689.56	100.00%
51060003	PRO-MEJORAS MATERIALES	42,000.00	41,069.00	40,759.64	0.00	0.00	131.22	0.00	41.62	136.23	309.07	41,068.71	100.00%
51060007	PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	82,909.00	127,045.00	76,270.43	4,683.41	4,748.42	2,279.91	4,484.48	28,255.82	6,322.29	50,774.33	127,044.76	100.00%
5107	INGRESOS EXTRAORDINARIOS	0.00	8,874,557.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51070001	REMANENTES	0.00	7,958,333.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51070002	FINANCIAMIENTO DE RETENCIONES	0.00	916,224.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
TOTAL DE INGRESOS		68,883,500.00	82,245,928.00	38,571,070.15	5,945,435.41	7,542,749.80	9,971,856.63	7,207,651.21	6,030,627.80	6,060,313.98	42,758,634.83	81,329,704.98	98.89%