



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE CHOIX**



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2010

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4101	SUELDOS Y SALARIOS	23,337,556.72	750,106.88	24,087,663.60	1,929,148.38	1,992,757.02	2,028,933.48	2,015,596.91	2,032,762.23	1,929,040.27	11,928,238.29	49.52%	12,159,425.31
41010101	SUELDOS ORDINARIOS	22,637,556.72	850,106.88	23,487,663.60	1,929,148.38	1,932,789.43	1,946,057.89	1,917,020.76	1,934,436.35	1,881,952.62	11,541,405.43	49.14%	11,946,258.17
	GOBERNACIÓN	5,928,368.40	286,567.20	6,214,935.60	491,728.20	490,886.10	504,184.98	503,351.19	505,323.19	453,250.43	2,948,724.09	47.45%	3,266,211.51
	HACIENDA	1,305,388.80	-3,636.00	1,301,752.80	108,479.10	108,479.10	108,479.10	93,469.13	103,257.00	103,257.00	625,420.43	48.04%	676,332.37
	OBRAS Y SERVICIOS PÚBLICOS	7,963,589.88	248,190.12	8,211,780.00	669,499.08	675,676.45	681,623.56	671,393.89	679,697.26	679,286.29	4,057,176.53	49.41%	4,154,603.47
	FONDOS FEDERALES	7,440,209.64	318,985.56	7,759,195.20	659,442.00	657,747.78	651,770.25	648,806.55	646,158.90	3,910,084.38	50.39%	3,849,110.82	
41010102	COMPLEMENTO DE SUELDOS	700,000.00	-100,000.00	600,000.00	0.00	59,967.59	82,875.59	98,576.15	98,325.88	47,087.65	386,832.86	64.47%	213,167.14
	FONDOS FEDERALES	700,000.00	-100,000.00	600,000.00	0.00	59,967.59	82,875.59	98,576.15	98,325.88	47,087.65	386,832.86	64.47%	213,167.14
4102	PRESTACIONES LABORALES	7,091,185.48	228,917.63	7,320,103.11	335,169.92	340,892.97	510,068.02	496,585.27	348,850.85	547,650.28	2,579,217.31	35.23%	4,740,885.80
41020201	AGUINALDOS	1,886,463.06	70,842.24	1,957,305.30	157,205.21	157,205.21	157,205.21	157,205.21	157,205.21	157,876.53	943,902.58	48.22%	1,013,402.72
	GOBERNACIÓN	494,030.70	23,880.60	517,911.30	41,169.24	41,169.24	41,169.24	41,169.24	41,169.24	41,840.56	247,686.76	47.82%	270,224.54
	HACIENDA	108,782.40	-303.00	108,479.40	9,065.20	9,065.20	9,065.20	9,065.20	9,065.20	54,391.20	54,088.20	50.14%	54,088.20
	SEGURIDAD PÚBLICA Y TRANSITO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,668.12	51,668.12	155,004.36	0.00%	-155,004.36
	OBRAS Y SERVICIOS PUBLICOS	663,632.49	20,682.51	684,315.00	55,302.65	55,302.65	55,302.65	55,302.65	55,302.65	55,302.65	331,815.90	48.49%	352,499.10
	FONDOS FEDERALES	620,017.47	26,582.13	646,599.60	51,668.12	51,668.12	51,668.12	51,668.12	0.00	0.00	155,004.36	23.97%	491,595.24
41020205	INCENTIVOS	9,929.39	-8,260.19	1,669.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,669.20
	FONDOS FEDERALES	9,929.39	-8,260.19	1,669.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,669.20
41020207	RETIROS VOLUNTARIOS	17,500.00	-6,500.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	11,000.00
	OBRAS Y SERVICIOS PÚBLICOS	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
	FONDOS FEDERALES	7,500.00	-6,500.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
41020208	INDEMNIZACIONES	0.00	64,438.40	64,438.40	0.00	0.00	0.00	0.00	64,438.40	0.00	64,438.40	100.00%	0.00
	OBRAS Y SERVICIOS PÚBLICOS	0.00	64,438.40	64,438.40	0.00	0.00	0.00	0.00	64,438.40	0.00	64,438.40	100.00%	0.00
41020210	CUOTAS I.M.S.S., ISSSTE, ETC.	4,697,293.03	176,397.18	4,873,690.21	177,964.71	183,687.76	352,862.81	239,706.66	181,296.99	313,892.35	1,449,411.28	29.74%	3,424,278.93
	GOBERNACIÓN	1,230,136.45	59,462.70	1,289,599.15	44,264.14	45,511.86	91,193.23	69,320.58	45,173.42	75,576.59	371,039.82	28.77%	918,559.33
	HACIENDA	270,868.18	-754.47	270,113.71	10,102.12	10,386.88	20,150.00	13,806.77	9,886.86	14,092.97	78,425.60	29.03%	191,688.11
	OBRAS Y SERVICIOS PUBLICOS	1,652,444.90	51,499.45	1,703,944.35	62,189.59	64,185.66	125,233.60	94,563.83	64,474.75	103,187.31	513,834.74	30.16%	1,190,109.61
	FONDOS FEDERALES	1,543,843.50	66,189.50	1,610,033.00	61,408.86	63,603.36	116,285.98	62,015.48	61,761.96	121,035.48	486,111.12	30.19%	1,123,921.88
41020211	UNIFORMES	480,000.00	-68,000.00	412,000.00	0.00	0.00	0.00	35,235.00	10,348.65	75,881.40	121,465.05	29.48%	290,534.95
	GOBERNACIÓN	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	11,571.00	121,465.05	96.43%	429.00
	OBRAS Y SERVICIOS PÚBLICOS	150,000.00	0.00	150,000.00	0.00	0.00	0.00	35,235.00	10,348.65	0.00	45,583.65	30.39%	104,416.35
	FONDOS FEDERALES	330,000.00	-80,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	64,310.40	64,310.40	25.72%	185,689.60
4103	MATERIALES Y SUMINISTROS	7,096,500.00	997,169.49	8,093,669.49	478,679.23	542,811.86	1,173,954.48	699,410.36	558,753.40	1,246,482.14	4,700,091.47	58.07%	3,393,578.02
41030301	CONSUMO DE ENERGIA ELECTRICA	2,015,000.00	395,000.00	2,410,000.00	186,022.00	1,992.00	209,648.00	200,687.00	198,411.00	475,649.16	1,272,409.16	52.80%	1,137,590.84
	HACIENDA	700,000.00	0.00	700,000.00	31,889.00	1,992.00	41,436.00	33,863.00	35,385.00	122,740.00	267,305.00	38.19%	432,695.00
	OBRAS Y SERVICIOS PÚBLICOS	1,300,000.00	400,000.00	1,700,000.00	154,133.00	0.00	167,957.00	166,824.00	163,026.00	352,909.16	1,004,849.16	59.11%	695,150.84
	FONDOS FEDERALES	15,000.00	-5,000.00	10,000.00	0.00	0.00	255.00	0.00	0.00	255.00	255.00	2.55%	9,745.00
41030302	SERVICIO DE TELÉFONO, RADIO E INTERNET	510,500.00	5,928.49	516,428.49	5,568.00	43,520.00	47,620.81	50,071.86	50,522.98	100,350.82	297,654.47	57.64%	218,774.02
	GOBERNACIÓN	311,500.00	1,000.00	312,500.00	3,516.00	23,068.00	26,111.91	26,369.63	23,862.15	21,892.23	124,819.92	39.94%	187,680.08
	HACIENDA	160,000.00	0.00	160,000.00	1,052.00	18,335.00	18,417.90	20,055.23	22,705.83	27,357.91	107,923.87	67.45%	52,076.13
	OBRAS Y SERVICIOS PUBLICOS	39,000.00	4,928.49	43,928.49	1,000.00	2,117.00	3,091.00	3,647.00	3,955.00	4,442.00	18,252.00	41.55%	25,676.49
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,658.68	46,658.68	0.00%	-46,658.68
41030304	COMBUSTIBLES Y LUBRICANTES	3,201,000.00	215,000.00	3,416,000.00	237,131.00	448,138.00	387,646.00	373,971.00	255,469.00	367,513.00	2,069,868.00	60.59%	1,346,132.00
	GOBERNACIÓN	441,000.00	10,000.00	451,000.00	32,015.00	35,940.00	53,165.00	30,995.00	34,755.00	48,327.00	235,197.00	52.15%	215,803.00
	HACIENDA	150,000.00	0.00	150,000.00	5,470.00	7,010.00	9,270.00	6,000.00	6,000.00	7,930.00	39,280.00	26.19%	110,720.00
	OBRAS Y SERVICIOS PÚBLICOS	1,710,000.00	205,000.00	1,915,000.00	199,646.00	200,991.00	156,804.00	99,837.00	111,907.00	104,182.00	873,367.00	45.61%	1,041,633.00
	FONDOS FEDERALES	900,000.00	0.00	900,000.00	0.00	204,197.00	168,407.00	239,539.00	102,807.00	207,074.00	922,024.00	102.45%	-22,024.00
41030305	PAPELERÍA Y ARTÍCULOS DE ESCRITORIO	403,000.00	-10,000.00	393,000.00	0.00	0.00	111,191.56	5,299.00	4,988.44	67,232.27	188,711.27	48.02%	204,288.73
	GOBERNACIÓN	83,000.00	2,000.00	85,000.00	0.00	0.00	20,638.61	0.00	0.00	19,289.64	39,928.25	46.97%	45,071.75
	HACIENDA	85,000.00	0.00	85,000.00	0.00	0.00	14,487.24	5,299.00	0.00	16,872.06	36,658.30	43.13%	48,341.70
	OBRAS Y SERVICIOS PUBLICOS	215,000.00	-25,000.00	190,000.00	0.00	0.00	43,477.27	0.00	4,988.44	31,070.57	79,536.28	41.86%	110,463.72
	FONDOS FEDERALES	20,000.00	13,000.00	33,000.00	0.00	0.00	32,588.44	0.00	0.00	0.00	32,588.44	98.75%	411.56
41030306	ARTÍCULOS DEPORTIVOS	40,000.00	60,000.00	100,000.00	0.00	652.50	55,657.23	19,174.80	15,941.76	16,884.96	108,311.25	108.31%	-8,311.25
	OBRAS Y SERVICIOS PÚBLICOS	40,000.00	60,000.00	100,000.00	0.00	652.50	55,657.23	19,174.80	15,941.76	16,884.96	108,311.25	108.31%	-8,311.25
41030307	ARTÍCULOS DE ASEO Y LIMPIA	100,000.00	0.00	100,000.00	0.00	0.00	13,768.04	2,402.04	0.00	0.00	16,170.08	16.17%	83,829.92
	OBRAS Y SERVICIOS PÚBLICOS	100,000.00	0.00	100,000.00	0.00	0.00	13,768.04	2,402.04	0.00	0.00	16,170.08	16.17%	83,829.92
41030308	MEDICINA Y SERVICIOS MÉDICOS	44,000.00	209,241.00	253,241.00	9,860.00	0.00	210,574.58	1,442.40	5,175.20	870.00	227,922.18	90.00%	25,318.82
	GOBERNACIÓN	15,000.00	156,852.00	171,852.00	0.00	0.00	159,852.00	0.00	0.00	0.00	159,852.00	93.02%	12,000.00
	HACIENDA	10,000.00	6,000.00	16,000.00	9,860.00	0.00	276.00	0.00	4,850.00	0.00	14,986.00	93.66%	1,014.00
	OBRAS Y SERVICIOS PUBLICOS	19,000.00	46,389.00	65,389.00	0.00	0.00	50,446.58	1,442.40	325.20	870.00	53,084.18	81.18%	12,304.82
41030309	FLETES Y ACARREO	30,000.00	0.00	30,000.00	6,700.00	3,000.00	2,900.00	1,900.00	4,800.00	5,185.00	2		



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EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2010

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
41030311	OBRAS Y SERVICIOS PUBLICOS	245,000.00	112,000.00	357,000.00	31,268.23	42,479.05	102,765.29	43,651.16	23,345.02	45,796.19	289,304.94	81.04%	67,695.06
	FONDOS FEDERALES	35,000.00	0.00	35,000.00	0.00	2,754.23	16,484.76	463.02	0.00	413.00	20,115.01	57.47%	14,884.99
	ARREGLOS FLORALES Y CORONAS	15,000.00	0.00	15,000.00	2,050.00	0.00	1,700.00	0.00	0.00	0.00	3,750.00	25.00%	11,250.00
41030312	OBRAS Y SERVICIOS PÚBLICOS	15,000.00	0.00	15,000.00	2,050.00	0.00	1,700.00	0.00	0.00	0.00	3,750.00	25.00%	11,250.00
	MATERIAL FOTOGRAFICO	11,000.00	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	838.38	838.38	7.62%	10,161.62
41030313	OBRAS Y SERVICIOS PUBLICOS	11,000.00	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	838.38	838.38	7.62%	10,161.62
	MUNICIONES Y BASTIMENTOS DE SEGURIDAD	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
	FONDOS FEDERALES	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
41030314	SERVICIOS DE FOTOCOPIADOS	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,000.00
	HACIENDA	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,000.00
41030315	OBRAS Y SERVICIOS PUBLICOS	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
	CONSUMO DE AGUA	396,000.00	0.00	396,000.00	0.00	0.00	0.00	0.00	0.00	165,000.00	165,000.00	41.67%	231,000.00
	HACIENDA	396,000.00	0.00	396,000.00	0.00	0.00	0.00	0.00	0.00	165,000.00	165,000.00	41.67%	231,000.00
41030317	PROGRAMAS Y ACCESORIOS PARA EQUIPO DE COMPUTO	23,000.00	0.00	23,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	23,000.00
	HACIENDA	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	20,000.00
	OBRAS Y SERVICIOS PÚBLICOS	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,000.00
4104	SERVICIOS GENERALES	3,880,500.00	118,500.00	3,999,000.00	418,465.41	304,664.49	554,476.54	435,265.04	401,760.56	520,910.12	2,635,542.16	65.91%	1,363,457.84
41040401	MANTENIMIENTO DE ALUMBRADO PÚBLICO	200,000.00	0.00	200,000.00	8,352.00	47,140.73	556.00	44,517.75	0.00	0.00	100,566.48	50.28%	99,433.52
	OBRAS Y SERVICIOS PÚBLICOS	200,000.00	0.00	200,000.00	8,352.00	47,140.73	556.00	44,517.75	0.00	0.00	100,566.48	50.28%	99,433.52
41040402	MANTENIMIENTO DE ASEO Y LIMPIA	25,000.00	5,000.00	30,000.00	0.00	0.00	7,540.00	0.00	0.00	5,800.00	13,340.00	44.47%	16,660.00
	OBRAS Y SERVICIOS PÚBLICOS	25,000.00	5,000.00	30,000.00	0.00	0.00	7,540.00	0.00	0.00	5,800.00	13,340.00	44.47%	16,660.00
41040403	MANTENIMIENTO DE MUEBLES Y EQUIPO DE OFICINA	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,500.00
	GOBERNACION	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,500.00
41040404	MANTENIMIENTO DE CALLES	20,000.00	30,000.00	50,000.00	0.00	4,091.73	8,017.84	0.00	30,000.00	35,443.00	77,552.57	155.11%	-27,552.57
	OBRAS Y SERVICIOS PÚBLICOS	20,000.00	30,000.00	50,000.00	0.00	4,091.73	8,017.84	0.00	30,000.00	35,443.00	77,552.57	155.11%	-27,552.57
41040405	MANTENIMIENTO DE PANTEONES	1,000.00	9,000.00	10,000.00	0.00	0.00	8,775.00	0.00	0.00	0.00	8,775.00	87.75%	1,225.00
	OBRAS Y SERVICIOS PÚBLICOS	1,000.00	9,000.00	10,000.00	0.00	0.00	8,775.00	0.00	0.00	0.00	8,775.00	87.75%	1,225.00
41040406	MANTENIMIENTOS Y MEJORAS DE OFICINA	30,000.00	0.00	30,000.00	0.00	0.00	12,093.00	852.00	1,914.00	0.00	14,859.00	49.53%	15,141.00
	OBRAS Y SERVICIOS PÚBLICOS	30,000.00	0.00	30,000.00	0.00	0.00	12,093.00	852.00	1,914.00	0.00	14,859.00	49.53%	15,141.00
41040407	MANTENIMIENTO Y MEJORAS DE EDIFICIOS	105,000.00	12,500.00	117,500.00	0.00	6,096.90	54,061.84	11,800.28	3,252.06	16,446.00	91,657.08	78.01%	25,842.92
	OBRAS Y SERVICIOS PUBLICOS	100,000.00	0.00	100,000.00	0.00	3,354.21	53,238.12	11,800.28	2,266.06	3,860.00	74,518.67	74.52%	25,481.33
	FONDOS FEDERALES	5,000.00	12,500.00	17,500.00	0.00	2,742.69	823.72	0.00	986.00	12,586.00	17,138.41	97.93%	361.59
41040408	MANTENIMIENTO DE MERCADOS Y RASTROS	5,000.00	0.00	5,000.00	0.00	0.00	841.00	0.00	0.00	0.00	841.00	16.82%	4,159.00
	OBRAS Y SERVICIOS PUBLICOS	5,000.00	0.00	5,000.00	0.00	0.00	841.00	0.00	0.00	0.00	841.00	16.82%	4,159.00
41040409	REPARACIÓN DE EQUIPO DE TRANSPORTE Y MAQUINARIA	3,070,000.00	-29,000.00	3,041,000.00	386,441.71	214,616.62	391,059.10	327,598.55	280,647.89	424,922.68	2,025,286.55	66.60%	1,015,713.45
	GOBERNACION	150,000.00	0.00	150,000.00	33,166.05	10,110.19	15,416.19	1,809.60	14,950.80	32,052.45	107,505.28	71.67%	42,494.72
	HACIENDA	100,000.00	0.00	100,000.00	793.60	15,009.07	4,179.00	98.60	1,097.19	197.20	21,374.66	21.37%	78,625.34
	OBRAS Y SERVICIOS PÚBLICOS	2,470,000.00	0.00	2,470,000.00	336,831.85	188,997.36	318,496.89	320,586.35	221,891.34	325,316.15	1,712,119.94	69.32%	757,880.06
	FONDOS FEDERALES	350,000.00	-29,000.00	321,000.00	15,650.21	500.00	52,967.02	5,104.00	42,708.56	67,356.88	184,286.67	57.41%	136,713.33
41040410	CONSERVACION DE PARQUES Y JARDINES	15,000.00	35,000.00	50,000.00	0.00	10,000.00	10,000.00	7,903.80	0.00	15,000.00	42,903.80	85.81%	7,096.20
	OBRAS Y SERVICIOS PUBLICOS	15,000.00	35,000.00	50,000.00	0.00	10,000.00	10,000.00	7,903.80	0.00	15,000.00	42,903.80	85.81%	7,096.20
41040411	ALIMENTACIÓN Y TRASLADO DE REOS	100,000.00	0.00	100,000.00	2,000.00	20,965.58	37,957.94	12,297.10	10,456.00	13,927.00	97,603.62	97.60%	2,396.38
	FONDOS FEDERALES	100,000.00	0.00	100,000.00	2,000.00	20,965.58	37,957.94	12,297.10	10,456.00	13,927.00	97,603.62	97.60%	2,396.38
41040412	MANTENIMIENTO DE EQUIPO DE COMUNICACIÓN	200,000.00	0.00	200,000.00	7,424.00	-3,712.00	15,091.60	4,756.00	63,104.00	4,928.84	91,592.44	45.80%	108,407.56
	FONDOS FEDERALES	200,000.00	0.00	200,000.00	7,424.00	-3,712.00	15,091.60	4,756.00	63,104.00	4,928.84	91,592.44	45.80%	108,407.56
41040414	MANTENIMIENTO DE EQUIPO DE COMPUTO	23,000.00	39,000.00	62,000.00	754.00	0.00	0.00	19,296.00	9,648.00	464.00	30,162.00	48.65%	31,838.00
	GOBERNACION	12,500.00	5,000.00	17,500.00	754.00	0.00	0.00	0.00	0.00	464.00	1,218.00	6.96%	16,282.00
	HACIENDA	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,500.00
	OBRAS Y SERVICIOS PUBLICOS	8,000.00	34,000.00	42,000.00	0.00	0.00	0.00	19,296.00	9,648.00	0.00	28,944.00	68.91%	13,056.00
41040415	CONSUMIBLES DE EQUIPO DE COMPUTO	85,000.00	17,000.00	102,000.00	13,493.70	5,464.93	8,483.22	6,243.56	2,738.61	3,978.60	40,402.62	39.61%	61,597.38
	GOBERNACION	23,000.00	4,000.00	27,000.00	1,125.20	1,924.34	0.00	794.34	0.00	0.00	3,843.88	14.24%	23,156.12
	HACIENDA	15,000.00	5,000.00	20,000.00	8,374.06	3,401.39	2,738.61	2,262.00	998.61	998.61	18,773.28	93.87%	1,226.72
	OBRAS Y SERVICIOS PÚBLICOS	40,000.00	8,000.00	48,000.00	3,994.44	139.20	2,710.61	3,187.22	1,740.00	2,979.99	14,751.46	30.73%	33,248.54
	FONDOS FEDERALES	7,000.00	0.00	7,000.00	0.00	0.00	3,034.00	0.00	0.00	0.00	3,034.00	43.34%	3,966.00
4105	GASTOS ADMINISTRATIVOS	2,993,760.48	517,937.00	3,511,697.48	196,783.71	291,401.64	646,834.48	505,325.62	444,373.94	387,213.76	2,471,933.15	70.39%	1,039,764.33
41050501	SUSCRIPCIONES Y LIBROS	34,000.00	36,000.00	70,000.00	0.00	0.00	14,400.00	2,600.00	38,992.00	732.00	56,724.00	81.03%	13,276.00
	GOBERNACION	34,000.00	36,000.00	70,000.00	0.00	0.00	14,400.00	2,600.00	38,992.00	732.00	56,724.00	81.03%	13,276.00
41050502	SEGUROS Y FIANZAS	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	14,288.26	0.00	14,288.26	47.63%	15,711.74
	HACIENDA	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	11,399.26	0.00	11,399.26	45.60%	13,600.74
	FONDOS FEDERALES	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	2,889.00	0.00	2,889.00	57.78%	2,111.00
41050503	ARRENDAMIENTO	100,000.00	0.00	100,000.00	6,732.94	6,732.94	6,732.94	6,732.94	6,732.94	6,732.74	40,397.44	40.40%	59,602.56



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE CHOIX**



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2010

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
41050504	OBRAS Y SERVICIOS PUBLICOS	100,000.00	0.00	100,000.00	6,732.94	6,732.94	6,732.94	6,732.94	6,732.94	6,732.74	40,397.44	40.40%	59,602.56
	GASTOS DE VIAJES Y GIRAS DE TRABAJO	489,000.00	9,500.00	498,500.00	8,574.63	51,146.37	40,352.86	28,172.97	50,645.77	41,389.33	220,281.93	44.19%	278,218.07
	GOBERNACIÓN	279,000.00	10,000.00	289,000.00	6,718.24	35,931.16	19,679.79	17,213.50	32,985.58	18,519.22	131,047.49	45.35%	157,952.51
	HACIENDA	50,000.00	0.00	50,000.00	348.00	6,657.00	1,046.52	3,918.45	10,886.56	1,666.00	24,522.53	49.05%	25,477.47
41050506	OBRAS Y SERVICIOS PÚBLICOS	150,000.00	-500.00	149,500.00	1,508.39	8,558.21	19,626.55	7,041.02	6,773.63	13,215.45	56,723.25	37.94%	92,776.75
	FONDOS FEDERALES	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	7,988.66	7,988.66	79.89%	2,011.34
	HONORARIOS PROFESIONALES	126,000.00	150,000.00	276,000.00	29,346.05	13,417.55	89,737.53	13,417.53	13,417.53	100,379.31	259,715.50	94.10%	16,284.50
	GOBERNACIÓN	126,000.00	0.00	126,000.00	0.00	0.00	76,320.00	11,113.74	0.00	11,113.74	98,547.48	78.21%	27,452.52
	HACIENDA	0.00	150,000.00	150,000.00	29,346.05	13,417.55	13,417.53	2,303.79	13,417.53	79,275.07	151,177.52	100.79%	-1,177.52
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,990.50	9,990.50	0.00%	-9,990.50
41050510	DIFUSION	300,000.00	0.00	300,000.00	24,594.32	29,027.84	74,276.67	8,410.00	7,818.56	30,713.90	174,841.29	58.28%	125,158.71
	GOBERNACIÓN	300,000.00	0.00	300,000.00	24,594.32	29,027.84	62,676.67	8,410.00	7,818.56	30,713.90	163,241.29	54.41%	136,758.71
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	11,600.00	0.00	0.00	0.00	11,600.00	0.00%	-11,600.00
41050511	IMPRESIÓN DE FORMAS	85,000.00	0.00	85,000.00	0.00	4,199.20	15,370.00	0.00	0.00	0.00	19,569.20	23.02%	65,430.80
	GOBERNACIÓN	50,000.00	0.00	50,000.00	0.00	1,252.80	1,914.00	0.00	0.00	0.00	3,166.80	6.33%	46,833.20
	HACIENDA	35,000.00	0.00	35,000.00	0.00	2,946.40	13,456.00	0.00	0.00	0.00	16,402.40	46.86%	18,597.60
41050512	TENENCIAS, PLACAS Y CALCOMANÍA	100,000.00	50,000.00	150,000.00	0.00	4,953.45	126,082.45	0.00	891.83	143.68	132,071.41	88.05%	17,928.59
	HACIENDA	100,000.00	50,000.00	150,000.00	0.00	4,953.45	126,082.45	0.00	891.83	143.68	132,071.41	88.05%	17,928.59
41050513	ATENCIÓN A INVITADOS ESPECIALES	300,000.00	50,000.00	350,000.00	49,726.00	27,425.68	90,319.68	43,827.84	51,831.72	72,922.70	336,053.62	96.02%	13,946.38
	GOBERNACIÓN	300,000.00	50,000.00	350,000.00	49,726.00	27,425.68	90,319.68	43,827.84	51,831.72	72,922.70	336,053.62	96.02%	13,946.38
41050514	OTROS GASTOS ADMINISTRATIVOS	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	200,000.00
	HACIENDA	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	200,000.00
41050515	INTERESES POR FINANCIAMIENTO Y COMISIONES BANCARIAS	169,500.00	203,997.00	373,497.00	68,336.75	71,814.69	67,722.34	66,574.61	95,845.54	95,821.29	466,115.22	124.80%	-92,618.22
	GASTOS ADMINISTRATIVOS	160,000.00	203,497.00	363,497.00	68,197.55	70,481.69	64,613.54	65,600.21	94,604.34	94,081.29	457,578.62	125.88%	-94,081.62
	FONDOS FEDERALES	9,500.00	500.00	10,000.00	139.20	1,321.40	3,097.20	962.80	1,241.20	1,740.00	8,501.80	85.02%	1,498.20
	APLICACION I.P.R.	0.00	0.00	0.00	0.00	11.60	11.60	0.00	0.00	0.00	34.80	0.00%	-34.80
41050519	MANEJO DE CUENTA PREDIAL RUSTICO	23,540.48	0.00	23,540.48	1,511.02	909.88	2,147.69	2,236.63	2,722.39	6,459.81	15,987.42	67.91%	7,553.06
	GASTOS ADMINISTRATIVOS	23,540.48	0.00	23,540.48	1,511.02	909.88	2,147.69	2,236.63	2,722.39	6,459.81	15,987.42	67.91%	7,553.06
41050520	SERVICIO TÉCNICO DE CATASTRO (ISAI, E IMPUESTO PREDIAL)	96,000.00	0.00	96,000.00	0.00	16,698.00	8,349.00	8,349.00	0.00	8,349.00	41,745.00	43.48%	54,255.00
	GASTOS ADMINISTRATIVOS	96,000.00	0.00	96,000.00	0.00	16,698.00	8,349.00	8,349.00	0.00	8,349.00	41,745.00	43.48%	54,255.00
41050521	C O C C A F	30,720.00	0.00	30,720.00	2,560.00	2,560.00	2,560.00	2,560.00	2,560.00	2,560.00	15,360.00	50.00%	15,360.00
	GASTOS ADMINISTRATIVOS	30,720.00	0.00	30,720.00	2,560.00	2,560.00	2,560.00	2,560.00	2,560.00	2,560.00	15,360.00	50.00%	15,360.00
41050522	ACTIVIDADES CÍVICAS Y CULTURALES	510,000.00	58,000.00	568,000.00	5,402.00	62,516.04	108,783.32	254,075.03	107,326.64	21,010.00	559,113.03	98.44%	8,886.97
	OBRAS Y SERVICIOS PUBLICOS	500,000.00	58,000.00	558,000.00	3,650.00	62,516.04	108,783.32	254,075.03	107,326.64	21,010.00	557,361.03	99.89%	638.97
	FONDOS FEDERALES	10,000.00	0.00	10,000.00	1,752.00	0.00	0.00	0.00	0.00	0.00	1,752.00	17.52%	8,248.00
41050525	OPERATIVO SEMANA SANTA	20,000.00	-9,560.00	10,440.00	0.00	0.00	0.00	0.00	10,440.00	0.00	10,440.00	100.00%	0.00
	FONDOS FEDERALES	20,000.00	-9,560.00	10,440.00	0.00	0.00	0.00	0.00	10,440.00	0.00	10,440.00	100.00%	0.00
41050548	IMPUESTOS SOBRE NÓMINAS	380,000.00	-30,000.00	350,000.00	0.00	0.00	0.00	0.00	57,929.07	51,300.76	109,229.83	31.21%	240,770.17
	GASTOS ADMINISTRATIVOS	380,000.00	-30,000.00	350,000.00	0.00	0.00	0.00	0.00	57,929.07	51,300.76	109,229.83	31.21%	240,770.17
4106	APOYO A ORGANISMOS Y ASISTENCIA SOCIAL	6,304,600.00	349,040.00	6,653,640.00	691,536.80	449,680.20	912,275.48	739,568.46	536,207.74	1,123,250.16	4,452,518.84	66.92%	2,201,121.16
41060601	HOSPITALES	120,000.00	0.00	120,000.00	0.00	4,887.66	30,500.00	13,000.00	12,989.00	12,277.00	73,653.66	61.38%	46,346.34
	OBRAS Y SERVICIOS PUBLICOS	120,000.00	0.00	120,000.00	0.00	4,887.66	30,500.00	13,000.00	12,989.00	12,277.00	73,653.66	61.38%	46,346.34
41060602	APOYO A LA EDUCACIÓN	500,000.00	150,000.00	650,000.00	36,000.00	75,866.27	76,974.00	88,764.46	114,065.49	138,481.98	530,152.20	81.56%	119,847.80
	OBRAS Y SERVICIOS PÚBLICOS	500,000.00	150,000.00	650,000.00	36,000.00	75,866.27	76,974.00	88,764.46	114,065.49	138,481.98	530,152.20	81.56%	119,847.80
41060604	APOYO Y VIVIENDAS A PRECARISTAS	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
	OBRAS Y SERVICIOS PÚBLICOS	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
41060605	FINANCIAMIENTO A PARTIDOS POLÍTICOS	654,600.00	-960.00	653,640.00	49,023.00	59,917.00	54,470.00	54,470.00	54,470.00	54,470.00	326,820.00	50.00%	326,820.00
	GOBERNACIÓN	654,600.00	-960.00	653,640.00	49,023.00	59,917.00	54,470.00	54,470.00	54,470.00	54,470.00	326,820.00	50.00%	326,820.00
41060608	BECAS Y DESPENSAS	1,900,000.00	200,000.00	2,100,000.00	207,200.00	0.00	306,240.00	321,160.00	0.00	307,200.00	1,141,800.00	54.37%	958,200.00
	OBRAS Y SERVICIOS PUBLICOS	1,900,000.00	200,000.00	2,100,000.00	207,200.00	0.00	306,240.00	321,160.00	0.00	307,200.00	1,141,800.00	54.37%	958,200.00
41060609	APOYO AL DEPORTE	450,000.00	0.00	450,000.00	41,044.80	3,132.00	1,135.14	0.00	39,442.66	84,754.60	365,245.40	18.83%	365,245.40
	OBRAS Y SERVICIOS PUBLICOS	450,000.00	0.00	450,000.00	41,044.80	3,132.00	1,135.14	0.00	39,442.66	84,754.60	365,245.40	18.83%	365,245.40
41060610	APOYO A ASILOS E INDIGENTES	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
	OBRAS Y SERVICIOS PÚBLICOS	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
41060613	APOYOS POR DESASTRES NATURALES	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	100,000.00
	OBRAS Y SERVICIOS PÚBLICOS	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	100,000.00
41060620	OTROS APOYOS	2,500,000.00	0.00	2,500,000.00	358,269.00	305,877.27	442,956.34	262,174.00	354,683.25	571,378.52	2,295,338.38	91.81%	204,661.62
	OBRAS Y SERVICIOS PUBLICOS	2,500,000.00	0.00	2,500,000.00	358,269.00	305,877.27	442,956.34	262,174.00	354,683.25	571,378.52	2,295,338.38	91.81%	204,661.62
41060623	APOYO A PROGRAMA MICRO CUENCAS CHOIX	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	60,000.00
	OBRAS Y SERVICIOS PUBLICOS	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	60,000.00
4108	ADQUISICIONES	1,865,000.00	324,636.00	2,189,636.00	13,500.00	8,685.00	453,792.97	0.00	458,648.93	364,500.08	1,299,126.98	59.33%	890,509.02
41080801	MOBILIARIO Y EQUIPO DE OFICINA	15,000.00	-135.00	14,865.00	0.00	2,458.00	0.00	0.00	4,864.93	65,356.08	72,679.01	488.93	



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE CHOIX**



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2010

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
41080802	FONDOS FEDERALES EQUIPO DE TRANSPORTE	0.00	4,865.00	4,865.00	0.00	0.00	0.00	0.00	4,864.93	49,277.57	54,142.50	1,112.90%	-49,277.50
41080803	ADQUISICIONES MAQUINARIA Y EQUIPO PESADO	0.00	495,000.00	495,000.00	0.00	0.00	392,332.97	0.00	0.00	100,000.00	492,332.97	99.46%	2,667.03
41080805	ADQUISICIONES EQUIPO DE COMUNICACIÓN	250,000.00	103,784.00	353,784.00	0.00	0.00	0.00	0.00	353,784.00	140,000.00	493,784.00	139.57%	-140,000.00
41080806	ADQUISICIONES FONDOS FEDERALES HERRAMIENTA Y EQUIPO	200,000.00	-350,000.00	250,000.00	0.00	0.00	5,200.00	0.00	0.00	59,144.00	64,344.00	25.74%	185,656.00
41080808	ADQUISICIONES TERRENOS	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	10.00%	900,000.00
41080809	ADQUISICIONES EQUIPO DE CÓMPUTO	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	10.00%	900,000.00
41080809	ADQUISICIONES EQUIPO DE CÓMPUTO	0.00	6,227.00	6,227.00	0.00	6,227.00	0.00	0.00	0.00	0.00	6,227.00	100.00%	0.00
41080809	ADQUISICIONES EQUIPO DE CÓMPUTO	0.00	6,227.00	6,227.00	0.00	6,227.00	0.00	0.00	0.00	0.00	6,227.00	100.00%	0.00
4109	CONSTRUCCIONES	17,398,718.52	13,455,989.00	30,854,707.52	4,078,254.17	130,263.10	3,422,433.04	5,354,056.19	4,312,785.67	2,453,107.76	19,750,899.93	64.01%	11,103,807.59
41090909	APLICACIÓN IMPUESTO PREDIAL RÚSTICO	336,292.52	0.00	336,292.52	0.00	0.00	12,000.00	1,200.00	0.00	0.00	13,200.00	3.93%	323,092.52
41090910	CONSTRUCCIONES OBRA PUBLICA DIRECTA	336,292.52	0.00	336,292.52	0.00	0.00	12,000.00	1,200.00	0.00	0.00	13,200.00	3.93%	323,092.52
41090910	CONSTRUCCIONES OBRA PUBLICA DIRECTA	475,426.00	13,639,099.00	14,114,525.00	4,078,254.17	92,258.18	1,920,347.54	4,522,113.55	3,354,842.69	317,061.42	14,284,877.55	101.21%	-170,352.55
41090911	CONSTRUCCIONES APLICACIÓN FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	475,426.00	13,639,099.00	14,114,525.00	4,078,254.17	92,258.18	1,920,347.54	4,522,113.55	3,354,842.69	317,061.42	14,284,877.55	101.21%	-170,352.55
41090911	FONDOS FEDERALES APLICACIÓN FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	16,587,000.00	-204,995.00	16,382,005.00	0.00	38,004.92	1,477,735.50	821,207.64	957,942.98	2,136,046.34	5,430,937.38	33.15%	10,951,067.62
41090912	FONDOS FEDERALES APLICACIÓN FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL	16,587,000.00	-204,995.00	16,382,005.00	0.00	38,004.92	1,477,735.50	821,207.64	957,942.98	2,136,046.34	5,430,937.38	33.15%	10,951,067.62
41090912	FONDOS FEDERALES APLICACIÓN FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL	0.00	21,885.00	21,885.00	0.00	0.00	12,350.00	9,535.00	0.00	0.00	21,885.00	100.00%	0.00
41090912	FONDOS FEDERALES APLICACIÓN FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL	0.00	21,885.00	21,885.00	0.00	0.00	12,350.00	9,535.00	0.00	0.00	21,885.00	100.00%	0.00
4110	SUBSIDIOS Y TRANSFERENCIAS	2,985,113.08	0.00	2,985,113.08	261,686.09	281,402.59	259,842.59	407,452.59	257,999.09	281,373.09	1,749,756.04	58.62%	1,235,357.04
41100111	DIF SISTEMA MUNICIPAL	2,600,000.00	0.00	2,600,000.00	246,260.00	265,976.50	244,416.50	239,812.50	242,573.00	265,947.00	1,504,985.50	57.88%	1,095,014.50
41100111	SUBSIDIOS Y TRANSFERENCIAS JUNTA MUNICIPAL DE AGUA POTABLE Y ALCANTARILLADO	2,600,000.00	0.00	2,600,000.00	246,260.00	265,976.50	244,416.50	239,812.50	242,573.00	265,947.00	1,504,985.50	57.88%	1,095,014.50
41100117	SUBSIDIOS Y TRANSFERENCIAS JUNTA MUNICIPAL DE AGUA POTABLE Y ALCANTARILLADO	200,000.00	0.00	200,000.00	0.00	0.00	0.00	152,214.00	0.00	0.00	152,214.00	76.11%	47,786.00
41100121	SUBSIDIOS Y TRANSFERENCIAS COMISION ESTATAL DE GESTION EMPRESARIAL	200,000.00	0.00	200,000.00	0.00	0.00	0.00	152,214.00	0.00	0.00	152,214.00	76.11%	47,786.00
41100121	SUBSIDIOS Y TRANSFERENCIAS COMISION ESTATAL DE GESTION EMPRESARIAL	185,113.08	0.00	185,113.08	15,426.09	15,426.09	15,426.09	15,426.09	15,426.09	15,426.09	92,556.54	50.00%	92,556.54
41100121	SUBSIDIOS Y TRANSFERENCIAS COMISION ESTATAL DE GESTION EMPRESARIAL	185,113.08	0.00	185,113.08	15,426.09	15,426.09	15,426.09	15,426.09	15,426.09	15,426.09	92,556.54	50.00%	92,556.54
4111	PASIVO A CORTO PLAZO	2,261,881.72	0.00	2,261,881.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,261,881.72
41110701	ACREEDORES DIVERSOS	1,787,115.00	0.00	1,787,115.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,787,115.00
41110702	DEUDA PUBLICA	1,787,115.00	0.00	1,787,115.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,787,115.00
41110702	PROVEEDORES	474,766.72	0.00	474,766.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	474,766.72
41110702	DEUDA PUBLICA	474,766.72	0.00	474,766.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	474,766.72
	TOTAL DE PRESUPUESTO DEL EJERCICIO	75,214,816.00	16,742,296.00	91,957,112.00	8,403,223.71	4,342,558.87	9,962,611.08	10,653,260.44	9,352,142.41	8,853,527.66	51,567,324.17	56.08%	40,389,787.83
4201	PRESUPUESTO DE EJERCICIOS ANTERIORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
	TOTAL DE EGRESOS	75,214,816.00	16,742,296.00	91,957,112.00	8,403,223.71	4,342,558.87	9,962,611.08	10,653,260.44	9,352,142.41	8,853,527.66	51,567,324.17	56.08%	40,389,787.83