





**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA  
H. AYUNTAMIENTO DE CHOIX**



**INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2010**

**ANEXO "B-1"**

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
510400060001	DONATIVOS	970,000.00	16,879,865.00	17,849,865.00	3,781,638.04	183,030.32	3,787,814.45	4,191,199.48	3,713,924.42	2,342,385.40	17,999,992.11	100.84%	-150,127.11
51040006000100001	DIVERSOS	970,000.00	16,879,865.00	17,849,865.00	3,781,638.04	183,030.32	3,787,814.45	4,191,199.48	3,713,924.42	2,342,385.40	17,999,992.11	100.84%	-150,127.11
510400060002	INGRESOS TRANSITO	200,000.00	0.00	200,000.00	26,132.58	29,515.79	15,829.74	20,708.00	17,055.91	7,561.80	116,803.82	58.40%	83,196.18
51040006000200001	INFRACCIONES	200,000.00	0.00	200,000.00	26,132.58	29,515.79	15,829.74	20,708.00	17,055.91	7,561.80	116,803.82	58.40%	83,196.18
510400060004	OTROS	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	30,000.00
<b>5105</b>	<b>DE LAS PARTICIPACIONES</b>	<b>71,568,000.00</b>	<b>-123,069.00</b>	<b>71,444,931.00</b>	<b>4,830,376.92</b>	<b>8,047,943.06</b>	<b>6,164,675.91</b>	<b>7,297,433.00</b>	<b>5,995,281.85</b>	<b>6,059,311.31</b>	<b>38,395,022.05</b>	<b>53.74%</b>	<b>33,049,908.95</b>
51050001	FEDERALES	42,152,000.00	0.00	42,152,000.00	2,860,196.67	3,906,799.54	3,151,231.02	4,274,873.05	2,938,572.15	2,967,748.59	20,099,421.02	47.68%	22,052,578.98
510500010001	PARTICIPACIONES FEDERALES ESTATALES (20% ADICIONAL SEGUN ADQUISICION DE VEHICULOS DE MOTOR USADO A IMPUESTOS SEGUN PROF. Y OFICIOS)	42,152,000.00	0.00	42,152,000.00	2,860,196.67	3,906,799.54	3,151,231.02	4,274,873.05	2,938,572.15	2,967,748.59	20,099,421.02	47.68%	22,052,578.98
51050002	DE LOS FONDOS DE APORTACIONES FEDERALES	81,000.00	0.00	81,000.00	6,544.55	11,769.65	6,691.15	15,922.30	4,447.80	5,711.45	51,086.90	63.07%	29,913.10
51050004	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	29,335,000.00	-123,069.00	29,211,931.00	1,638,915.39	3,781,565.78	2,702,729.49	2,700,092.75	2,703,276.21	2,693,027.70	16,219,607.32	55.52%	12,992,323.68
510500040001	APORTACIONES AL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	16,593,000.00	-99,763.00	16,493,237.00	1,638,915.39	1,641,703.39	1,642,763.92	1,640,116.37	1,643,253.20	1,633,070.50	9,839,822.77	59.66%	6,653,414.23
51050004000100001	RENDIMIENTOS DEL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	16,388,000.00	5.00	16,388,005.00	1,638,800.50	1,638,817.56	1,638,800.50	1,638,800.50	1,638,800.50	1,638,800.50	9,832,820.06	60.00%	6,555,184.94
51050004000100002	APORTACIONES DE TERCEROS	5,000.00	232.00	5,232.00	114.89	885.83	1,163.42	1,315.87	1,752.70	1,770.00	7,002.71	133.84%	-1,770.71
51050004000100003	FONDO DE FORTALECIMIENTO MUNICIPAL	200,000.00	-100,000.00	100,000.00	0.00	2,000.00	2,800.00	0.00	2,700.00	-7,500.00	0.00	0.00%	100,000.00
510500040002	APORTACIONES AL FONDO DE FORTALECIMIENTO MUNICIPAL	12,742,000.00	-23,306.00	12,718,694.00	0.00	2,119,786.75	1,059,965.57	1,059,976.38	1,060,023.01	1,059,957.20	6,359,708.91	50.00%	6,358,985.09
51050004000200001	RENDIMIENTOS DEL FONDO DE FORTALECIMIENTO MUNICIPAL	12,741,000.00	-22,813.00	12,718,187.00	0.00	2,119,697.76	1,059,848.88	1,059,848.88	1,059,848.88	1,059,848.88	6,359,093.28	50.00%	6,359,093.72
51050004000200002	FONDO PARA LA ESTABILIZACIÓN DE LOS INGRESOS	1,000.00	-493.00	507.00	0.00	88.99	116.69	127.50	174.13	108.32	615.63	121.43%	-108.63
510500040003	APORTACIONES AL FONDO PARA LA ESTABILIZACIÓN DE LOS INGRESOS	0.00	0.00	0.00	0.00	20,075.64	0.00	0.00	0.00	0.00	20,075.64	0.00%	-20,075.64
51050004000300001	IMPUESTO A LA GASOLINA	0.00	0.00	0.00	0.00	20,075.64	0.00	0.00	0.00	0.00	20,075.64	0.00%	-20,075.64
51050013	IMPUESTO A LA GASOLINA	0.00	0.00	0.00	324,667.68	347,715.79	303,807.65	306,337.04	348,773.29	392,640.87	2,023,942.32	0.00%	-2,023,942.32
51050014	IMPUESTO A LA GASOLINA	0.00	0.00	0.00	27.04	31.78	69.95	0.00	56.42	80.17	265.36	0.00%	-265.36
510500140001	RENDIMIENTOS DE IMPTO A LA GAS	0.00	0.00	0.00	27.04	31.78	69.95	0.00	56.42	80.17	265.36	0.00%	-265.36
51050014000100001	GASTO CORRIENTE	0.00	0.00	0.00	27.04	31.78	69.95	0.00	56.42	80.17	265.36	0.00%	-265.36
51050015	GASTO CORRIENTE	0.00	0.00	0.00	25.59	60.52	146.65	207.86	155.98	102.53	699.13	0.00%	-699.13
510500150001	RENDIMIENTOS DE GASTO CORRIENT	0.00	0.00	0.00	25.59	60.52	146.65	207.86	155.98	102.53	699.13	0.00%	-699.13
51050015000100001		0.00	0.00	0.00	25.59	60.52	146.65	207.86	155.98	102.53	699.13	0.00%	-699.13
<b>5106</b>	<b>IMPUESTOS ADICIONALES</b>	<b>242,983.00</b>	<b>-9,500.00</b>	<b>233,483.00</b>	<b>13,062.71</b>	<b>19,519.55</b>	<b>79,389.39</b>	<b>20,316.00</b>	<b>5,978.21</b>	<b>9,977.12</b>	<b>148,242.98</b>	<b>63.49%</b>	<b>85,240.02</b>
51060001	PRO-ALFABETIZACION	22,600.00	-1,500.00	21,100.00	10.04	0.00	11,649.45	2,697.84	239.70	43.58	14,640.61	69.39%	6,459.39
510600010001	PRO-CENTRO DE SALUD Y/O PRO-HOSPITAL CIVIL	22,600.00	-1,500.00	21,100.00	10.04	0.00	11,649.45	2,697.84	239.70	43.58	14,640.61	69.39%	6,459.39
51060002	PRO-CENTRO DE SALUD	22,600.00	-1,500.00	21,100.00	10.04	0.00	11,649.45	2,697.84	239.70	43.58	14,640.61	69.39%	6,459.39
510600020001	PRO-MEJORAS MATERIALES	22,600.00	-1,500.00	21,100.00	10.04	0.00	11,649.45	2,697.84	239.70	43.58	14,640.61	69.39%	6,459.39
51060003	PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	67,800.00	-4,500.00	63,300.00	30.12	0.00	34,948.38	8,093.48	719.10	130.73	43,921.81	69.39%	19,378.19
51060007		129,983.00	-2,000.00	127,983.00	13,012.51	19,519.55	21,142.11	6,826.84	4,779.71	9,759.23	75,039.95	58.63%	52,943.05
<b>TOTAL DE INGRESOS</b>		<b>75,214,816.00</b>	<b>16,742,296.00</b>	<b>91,957,112.00</b>	<b>8,851,940.47</b>	<b>8,531,588.99</b>	<b>10,576,100.14</b>	<b>11,687,862.08</b>	<b>9,816,143.23</b>	<b>8,547,649.72</b>	<b>58,011,284.63</b>	<b>63.09%</b>	<b>33,945,827.37</b>