



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA  
H. AYUNTAMIENTO DE CHOIX**

**EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2010**



**ANEXO “B-2”**

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
<b>4101</b>	<b>SUELDOS Y SALARIOS</b>	<b>23,337,556.72</b>	<b>23,939,998.00</b>	<b>11,928,238.29</b>	<b>2,014,350.14</b>	<b>2,012,226.06</b>	<b>2,010,188.02</b>	<b>2,008,696.57</b>	<b>2,016,331.89</b>	<b>2,065,132.25</b>	<b>12,126,924.93</b>	<b>24,055,163.22</b>	<b>100.48%</b>
41010101	SUELDOS ORDINARIOS	22,637,556.72	23,149,998.00	11,541,405.43	1,929,213.16	1,922,525.95	1,925,693.51	1,925,593.63	1,925,860.20	1,925,605.46	11,554,491.91	23,095,897.34	99.77%
	GOBERNACIÓN	5,928,368.40	6,102,655.20	2,948,724.09	506,578.60	501,526.00	501,949.13	497,356.45	497,876.90	494,227.80	2,999,514.88	5,948,238.97	97.47%
	HACIENDA	1,305,388.80	1,239,087.60	625,420.43	103,257.00	103,257.00	103,257.00	103,257.00	103,257.00	103,257.00	619,542.00	1,244,962.43	100.47%
	OBRAS Y SERVICIOS PUBLICOS	7,963,589.88	8,161,441.20	4,057,176.53	672,777.96	671,143.35	672,844.83	673,034.28	673,458.70	676,853.06	4,040,112.18	8,097,288.71	99.21%
	FONDOS FEDERALES	7,440,209.64	7,646,814.00	3,910,084.38	646,599.60	646,599.60	646,599.60	651,267.60	651,267.60	651,267.60	3,895,322.85	7,805,407.23	102.07%
41010102	COMPLEMENTO DE SUELDOS	700,000.00	790,000.00	386,832.86	85,136.98	89,700.11	84,494.51	83,102.94	90,471.69	139,526.79	572,433.02	959,265.88	121.43%
	FONDOS FEDERALES	700,000.00	790,000.00	386,832.86	85,136.98	89,700.11	84,494.51	83,102.94	90,471.69	139,526.79	572,433.02	959,265.88	121.43%
<b>4102</b>	<b>PRESTACIONES LABORALES</b>	<b>7,091,185.48</b>	<b>6,978,029.16</b>	<b>2,579,217.31</b>	<b>339,257.31</b>	<b>444,674.84</b>	<b>407,023.79</b>	<b>338,033.27</b>	<b>183,307.08</b>	<b>2,131,498.98</b>	<b>3,843,795.27</b>	<b>6,423,012.58</b>	<b>92.05%</b>
41020201	AGUINALDOS	1,886,463.06	1,929,166.50	943,902.58	157,205.21	161,281.62	160,730.11	157,205.21	2,672.93	1,719,173.46	2,358,808.54	3,302,711.12	171.20%
	GOBERNACIÓN	494,030.70	508,554.60	247,686.76	41,169.24	41,169.24	41,169.24	41,169.24	0.00	528,921.02	693,597.98	941,284.74	185.09%
	HACIENDA	108,782.40	103,257.30	54,391.20	9,065.20	9,065.20	9,065.20	9,065.20	0.00	72,141.68	108,402.48	162,793.68	157.66%
	SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	0.00	0.00	155,004.36	51,668.12	-206,672.48	51,668.12	0.00	0.00	0.00	-103,336.24	51,668.12	0.00%
	OBRAS Y SERVICIOS PÚBLICOS	663,632.49	680,120.10	331,815.90	55,302.65	59,379.06	55,302.65	55,302.65	2,672.93	702,107.68	930,067.62	1,261,883.52	185.54%
	FONDOS FEDERALES	620,017.47	637,234.50	155,004.36	0.00	258,340.60	3,524.90	51,668.12	0.00	416,543.08	730,076.70	885,081.06	138.89%
41020205	INCENTIVOS	9,929.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	9,929.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41020207	RETIROS VOLUNTARIOS	17,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PÚBLICOS	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41020208	INDEMNIZACIONES	0.00	64,439.00	64,438.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,438.40	100.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	64,439.00	64,438.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,438.40	100.00%
41020210	CUOTAS I.M.S.S., ISSSTE, ETC.	4,697,293.03	4,803,624.61	1,449,411.28	182,052.10	283,393.22	186,959.68	180,828.06	180,634.15	411,785.52	1,425,652.73	2,875,064.01	59.85%
	GOBERNACIÓN	1,230,136.45	1,266,300.97	371,039.82	46,542.12	57,396.46	51,343.23	44,900.92	44,867.76	113,156.42	358,206.91	729,246.73	57.59%
	HACIENDA	270,868.18	257,110.68	78,425.60	9,886.86	12,210.14	9,886.86	9,886.86	9,886.86	23,826.51	75,584.09	154,009.69	59.90%
	OBRAS Y SERVICIOS PUBLICOS	1,652,444.90	1,693,499.05	513,834.74	63,818.96	78,917.91	63,825.56	63,724.21	63,628.41	154,357.51	488,272.56	1,002,107.30	59.17%
	FONDOS FEDERALES	1,543,843.50	1,586,713.91	486,111.12	61,804.16	134,868.71	61,904.03	62,316.07	62,251.12	120,445.08	503,589.17	989,700.29	62.37%
41020211	UNIFORMES	480,000.00	180,799.05	121,465.05	0.00	0.00	59,334.00	0.00	0.00	0.00	59,334.00	180,799.05	100.00%
	GOBERNACION	0.00	11,571.00	11,571.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,571.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	150,000.00	104,917.65	45,583.65	0.00	0.00	59,334.00	0.00	0.00	0.00	59,334.00	104,917.65	100.00%
	FONDOS FEDERALES	330,000.00	64,310.40	64,310.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,310.40	100.00%
<b>4103</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>7,096,500.00</b>	<b>8,801,883.46</b>	<b>4,700,091.47</b>	<b>456,232.63</b>	<b>1,132,995.85</b>	<b>886,338.83</b>	<b>958,030.58</b>	<b>647,954.62</b>	<b>1,458,670.32</b>	<b>5,540,222.83</b>	<b>10,240,314.30</b>	<b>116.34%</b>
41030301	CONSUMO DE ENERGÍA ELÉCTRICA	2,015,000.00	2,810,629.16	1,272,409.16	0.00	255,132.00	291,795.00	306,722.00	0.00	714,571.00	1,568,220.00	2,840,629.16	101.07%
	HACIENDA	700,000.00	805,437.00	267,305.00	0.00	90,043.00	69,353.00	83,479.00	0.00	166,311.00	409,186.00	676,491.00	83.99%
	OBRAS Y SERVICIOS PUBLICOS	1,300,000.00	2,004,937.16	1,004,849.16	0.00	165,089.00	222,442.00	223,243.00	0.00	548,260.00	1,159,034.00	2,163,883.16	107.93%
	FONDOS FEDERALES	15,000.00	255.00	255.00	0.00	0.00	0.00	0.00	0.00	0.00	255.00	255.00	100.00%
41030302	SERVICIO DE TELEFONO, RADIO E INTERNET	510,500.00	563,381.00	297,654.47	44,514.32	50,002.00	51,810.88	52,113.01	12,616.00	121,724.38	332,780.59	630,435.06	111.90%
	GOBERNACION	311,500.00	279,300.00	124,819.92	22,518.93	24,619.27	24,517.39	24,679.41	3,847.00	57,641.25	157,823.25	282,643.17	101.20%
	HACIENDA	160,000.00	245,000.00	107,923.87	20,495.39	20,355.73	25,194.49	21,432.60	5,425.00	58,716.13	151,619.34	259,543.21	105.94%
	OBRAS Y SERVICIOS PÚBLICOS	39,000.00	39,081.00	18,252.00	1,500.00	5,027.00	2,099.00	6,001.00	3,344.00	5,367.00	23,338.00	41,590.00	106.42%
	FONDOS FEDERALES	0.00	0.00	46,658.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,658.68	0.00%
41030304	COMBUSTIBLES Y LUBRICANTES	3,201,000.00	3,444,785.00	2,069,868.00	227,284.00	731,509.00	410,507.00	510,161.00	416,412.00	291,800.00	2,587,673.00	4,657,541.00	135.21%
	GOBERNACIÓN	441,000.00	459,945.00	235,197.00	26,430.00	57,829.00	38,300.00	36,022.00	26,980.00	25,450.00	211,011.00	446,208.00	97.01%
	HACIENDA	150,000.00	77,840.00	39,280.00	1,000.00	14,155.00	8,106.00	4,779.00	5,520.00	11,500.00	45,060.00	84,340.00	108.35%
	OBRAS Y SERVICIOS PUBLICOS	1,710,000.00	2,007,000.00	873,367.00	95,158.00	248,135.00	225,171.00	262,320.00	158,940.00	125,400.00	1,115,124.00	1,988,491.00	99.08%
	FONDOS FEDERALES	900,000.00	900,000.00	922,024.00	104,696.00	411,390.00	138,930.00	207,040.00	224,472.00	129,450.00	1,216,478.00	2,138,502.00	237.61%
41030305	PAPELERIA Y ARTICULOS DE ESCRITORIO	403,000.00	402,329.00	188,711.27	40,180.61	40,451.99	4,107.51	5,672.06	95,570.83	13,036.43	199,019.43	387,730.70	96.37%
	GOBERNACIÓN	83,000.00	84,052.00	39,928.25	1,072.42	2,064.22	4,107.51	5,150.06	24,614.08	0.00	37,008.29	76,936.54	91.53%
	HACIENDA	85,000.00	75,000.00	36,658.30	1,508.00	1,146.48	0.00	0.00	19,310.90	1,889.99	34,855.37	71,513.67	95.35%
	OBRAS Y SERVICIOS PÚBLICOS	215,000.00	186,000.00	79,536.28	26,767.06	14,528.19	0.00	0.00	50,025.91	11,146.44	102,467.60	182,003.88	97.85%
	FONDOS FEDERALES	20,000.00	57,277.00	32,588.44	10,833.13	11,713.10	0.00	522.00	1,619.94	0.00	24,688.17	57,276.61	100.00%
41030306	ARTICULOS DEPORTIVOS	40,000.00	160,000.00	108,311.25	12,481.60	7,536.40	8,340.40	14,843.36	3,867.44	0.00	47,069.20	155,380.45	97.11%
	OBRAS Y SERVICIOS PÚBLICOS	40,000.00	160,000.00	108,311.25	12,481.60	7,536.40	8,340.40	14,843.36	3,867.44	0.00	47,069.20	155,380.45	97.11%
41030307	ARTICULOS DE ASEO Y LIMPIA	100,000.00	45,000.00	16,170.08	14,320.20	0.00	0.00	0.00	7,706.06	0.00	22,026.26	38,196.34	84.88%
	OBRAS Y SERVICIOS PUBLICOS	100,000.00	45,000.00	16,170.08	14,320.20	0.00	0.00	0.00	7,706.06	0.00	22,026.26	38,196.34	84.88%
41030308	MEDICINA Y SERVICIOS MÉDICOS	44,000.00	232,981.30	227,922.18	0.00	0.00	1,298.30	1,131.53	0.00	2,429.83	230,352.01	98.87%	
	GOBERNACIÓN	15,000.00	161,106.30	159,852.00	0.00	0.00	0.00	754.30	0.00	0.00	754.30	160,606.30	99.69%
	HACIENDA	10,000.00	14,986.00	14,986.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,986.00	100.00%
	OBRAS Y SERVICIOS PÚBLICOS	19,000.00	56,889.00	53,084.18	0.00	0.00	1,298.30	377.23	0.00	0.00	1,675.53	54,759.71	96.26%
41030309	FLETES Y ACARREO	30,000.00	39,711.00	24,485.00	5,220.00	4,000.00	2,400.00	3,600.00	0				



## AUDITORIA SUPERIOR DEL ESTADO DE SINALOA H. AYUNTAMIENTO DE CHOIX



### EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2010

### ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	GOBERNACIÓN	5,000.00	12,500.00	7,533.24	0.00	0.00	0.00	200.00	0.00	35,337.66	35,537.66	43,070.90	344.57%
	HACIENDA	15,000.00	10,000.00	8,018.49	2,961.11	3,305.30	0.00	0.00	0.00	6,247.04	12,513.45	20,531.94	136.88%
	OBRAS Y SERVICIOS PÚBLICOS	245,000.00	547,000.00	289,304.94	94,956.97	33,222.02	12,011.74	56,106.22	54,549.72	98,010.65	348,857.32	638,162.26	116.67%
41030311	FONDOS FEDERALES	35,000.00	80,567.00	20,115.01	14,313.82	7,837.14	0.00	4,635.40	33,665.71	7,445.54	67,897.61	88,012.62	109.24%
	ARREGLOS FLORALES Y CORONAS	12,000.00	12,000.00	3,750.00	0.00	0.00	0.00	2,840.00	2,784.00	4,350.00	9,974.00	13,724.00	114.37%
41030312	OBRAS Y SERVICIOS PÚBLICOS	15,000.00	12,000.00	3,750.00	0.00	0.00	0.00	2,840.00	2,784.00	4,350.00	9,974.00	13,724.00	114.37%
	MATERIAL FOTOGRAFICO	11,000.00	3,000.00	838.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	838.38	27.95%
	OBRAS Y SERVICIOS PÚBLICOS	11,000.00	3,000.00	838.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	838.38	27.95%
41030313	MUNICIONES Y BASTIMENTOS DE SEGURIDAD	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41030314	SERVICIOS DE FOTOCOPIADOS	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	HACIENDA	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PÚBLICOS	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41030315	CONSUMO DE AGUA	396,000.00	418,000.00	165,000.00	0.00	0.00	104,068.00	0.00	16,722.86	127,272.81	248,063.67	413,063.67	98.82%
	HACIENDA	396,000.00	418,000.00	165,000.00	0.00	0.00	104,068.00	0.00	16,722.86	127,272.81	248,063.67	413,063.67	98.82%
41030317	PROGRAMAS Y ACCESORIOS PARA EQUIPO DE CÓMPUTO	23,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	4,060.00	0.00	4,060.00	4,060.00	27.07%
	HACIENDA	20,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	4,060.00	0.00	4,060.00	4,060.00	27.07%
	OBRAS Y SERVICIOS PÚBLICOS	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<b>4104</b>	<b>SERVICIOS GENERALES</b>	<b>3,880,500.00</b>	<b>4,491,876.00</b>	<b>2,635,542.16</b>	<b>440,912.65</b>	<b>417,433.74</b>	<b>73,292.26</b>	<b>268,124.62</b>	<b>442,858.15</b>	<b>471,578.34</b>	<b>2,114,199.76</b>	<b>4,749,741.92</b>	<b>105.74%</b>
41040401	MANTENIMIENTO DE ALUMBRADO PUBLICO	200,000.00	155,000.00	100,566.48	17,768.45	0.00	0.00	35,971.14	0.00	609.00	54,348.59	154,915.07	99.95%
	OBRAS Y SERVICIOS PÚBLICOS	200,000.00	155,000.00	100,566.48	17,768.45	0.00	0.00	35,971.14	0.00	609.00	54,348.59	154,915.07	99.95%
41040402	MANTENIMIENTO DE ASEO Y LIMPIA	25,000.00	17,000.00	13,340.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,340.00	78.47%
	OBRAS Y SERVICIOS PÚBLICOS	25,000.00	17,000.00	13,340.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,340.00	78.47%
41040403	MANTENIMIENTO DE MUEBLES Y EQUIPO DE OFICINA	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GOBERNACION	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41040404	MANTENIMIENTO DE CALLES	20,000.00	105,000.00	77,552.57	17,208.60	0.00	0.00	9,105.00	0.00	0.00	26,313.60	103,866.17	98.92%
	OBRAS Y SERVICIOS PÚBLICOS	20,000.00	105,000.00	77,552.57	17,208.60	0.00	0.00	9,105.00	0.00	0.00	26,313.60	103,866.17	98.92%
41040405	MANTENIMIENTO DE PANTEONES	1,000.00	20,000.00	8,775.00	0.00	0.00	9,946.00	0.00	0.00	0.00	9,946.00	18,721.00	93.61%
	OBRAS Y SERVICIOS PÚBLICOS	1,000.00	20,000.00	8,775.00	0.00	0.00	9,946.00	0.00	0.00	0.00	9,946.00	18,721.00	93.61%
41040406	MANTENIMIENTOS Y MEJORAS DE OFICINA	30,000.00	40,000.00	14,859.00	0.00	20,243.00	0.00	0.00	0.00	0.00	20,243.00	35,102.00	87.76%
	OBRAS Y SERVICIOS PÚBLICOS	30,000.00	40,000.00	14,859.00	0.00	20,243.00	0.00	0.00	0.00	0.00	20,243.00	35,102.00	87.76%
41040407	MANTENIMIENTO Y MEJORAS DE EDIFICIOS	105,000.00	124,175.00	91,657.08	12,333.76	2,127.12	638.00	0.00	1,785.41	3,000.00	19,884.29	111,541.37	89.83%
	OBRAS Y SERVICIOS PÚBLICOS	100,000.00	100,000.00	74,518.67	0.00	8,062.00	0.00	0.00	1,785.41	3,000.00	12,847.41	87,366.08	87.37%
	FONDOS FEDERALES	5,000.00	24,175.00	17,138.41	12,333.76	-5,934.88	638.00	0.00	0.00	0.00	7,036.88	24,175.29	100.00%
41040408	MANTENIMIENTO DE MERCADOS Y RASTROS	5,000.00	5,000.00	841.00	0.00	0.00	0.00	0.00	0.00	0.00	841.00	841.00	16.82%
	OBRAS Y SERVICIOS PÚBLICOS	5,000.00	5,000.00	841.00	0.00	0.00	0.00	0.00	0.00	0.00	841.00	841.00	16.82%
41040409	REPARACION DE EQUIPO DE TRANSPORTE Y MAQUINARIA	3,070,000.00	3,589,448.00	2,025,286.55	380,514.54	366,923.25	44,015.39	208,655.68	424,143.28	425,877.43	1,850,129.57	3,875,416.12	107.97%
	GOBERNACIÓN	150,000.00	241,000.00	107,505.28	1,000.00	21,532.42	5,357.12	33,069.13	47,792.89	17,417.99	126,169.55	233,674.83	96.96%
	HACIENDA	100,000.00	42,000.00	21,374.66	4,408.00	591.60	0.00	3,336.39	6,430.00	4,705.00	19,470.99	40,845.65	97.25%
	OBRAS Y SERVICIOS PÚBLICOS	2,470,000.00	2,898,000.00	1,712,119.94	367,251.59	284,778.66	37,846.27	138,332.25	248,364.44	388,339.71	1,464,912.92	3,177,032.86	109.63%
41040410	FONDOS FEDERALES	350,000.00	408,448.00	184,286.67	7,854.95	60,020.57	812.00	33,917.91	121,555.95	15,414.73	239,576.11	423,862.78	103.77%
	CONSERVACIÓN DE PARQUES Y JARDINES	15,000.00	43,000.00	42,903.80	0.00	0.00	0.00	0.00	0.00	0.00	42,903.80	42,903.80	99.78%
	OBRAS Y SERVICIOS PÚBLICOS	15,000.00	43,000.00	42,903.80	0.00	0.00	0.00	0.00	0.00	0.00	42,903.80	42,903.80	99.78%
41040411	ALIMENTACION Y TRASLADO DE REOS	100,000.00	150,503.00	97,603.62	10,500.00	10,850.00	10,750.00	6,150.00	10,450.00	14,500.00	63,200.00	160,803.62	106.84%
	FONDOS FEDERALES	100,000.00	150,503.00	97,603.62	10,500.00	10,850.00	10,750.00	6,150.00	10,450.00	14,500.00	63,200.00	160,803.62	106.84%
41040412	MANTENIMIENTO DE EQUIPO DE COMUNICACIÓN	200,000.00	125,000.00	91,592.44	0.00	7,882.55	3,220.00	7,052.80	0.00	15,957.54	34,112.89	125,705.33	100.56%
	FONDOS FEDERALES	200,000.00	125,000.00	91,592.44	0.00	7,882.55	3,220.00	7,052.80	0.00	15,957.54	34,112.89	125,705.33	100.56%
41040414	MANTENIMIENTO DE EQUIPO DE CÓMPUTO	23,000.00	34,500.00	30,162.00	0.00	348.00	0.00	0.00	0.00	0.00	348.00	30,510.00	88.43%
	GOBERNACIÓN	12,500.00	3,500.00	1,218.00	0.00	348.00	0.00	0.00	0.00	0.00	348.00	1,566.00	44.74%
	HACIENDA	2,500.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PÚBLICOS	8,000.00	30,000.00	28,944.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,944.00	96.48%
41040415	CONSUMIBLES DE EQUIPO DE COMPUTO	85,000.00	83,250.00	40,402.62	2,587.30	9,059.82	4,722.87	1,190.00	6,479.46	11,634.37	35,673.82	76,076.44	91.38%
	GOBERNACIÓN	23,000.00	15,000.00	3,843.88	1,588.69	0.00	0.00	0.00	0.00	4,037.81	5,626.50	9,470.38	63.14%
	HACIENDA	15,000.00	28,500.00	18,773.28	998.61	3,086.61	1,740.00	0.00	3,737.22	998.61	10,561.05	29,334.33	102.93%
	OBRAS Y SERVICIOS PÚBLICOS	40,000.00	32,250.00	14,751.46	0.00	3,050.01	1,490.00	1,190.00	2,742.24	6,597.95	15,070.20	29,821.66	92.47%
	FONDOS FEDERALES	7,000.00	7,500.00	3,034.00	0.00	2,923.20	1,492.87	0.00	4,416.07	0.00	7,450.07	7,450.07	99.33%
<b>4105</b>	<b>GASTOS ADMINISTRATIVOS</b>	<b>2,993,760.48</b>	<b>4,174,061.67</b>	<b>2,471,933.15</b>	<b>341,714.94</b>	<b>323,368.09</b>	<b>262,652.31</b>	<b>394,904.77</b>	<b>285,611.99</b>	<b>647,449.70</b>	<b>2,255,701.80</b>	<b>4,727,634.95</b>	<b>113.26%</b>
41050501	SUSCRIPCIONES Y LIBROS	34,000.00	66,500.00	56,724.00	910.00	0.00	2,893.00	0.00	0.00	6,936.00	10,739.00	67,463.00	101.45%
	GOBERNACION	34,000.00	66,500.00	56,724.00	910.00	0.00	2,893.00	0.00	0.00	6,936.00	10,739.00	67,463.00	101.45%



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA  
H. AYUNTAMIENTO DE CHOIX**



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2010

**ANEXO "B-2"**

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.	
41050502	SEGUROS Y FIANZAS	30,000.00	22,889.00	14,288.26	0.00	0.00	0.00	7,375.70	0.00	0.00	7,375.70	21,663.96	94.65%	
	HACIENDA	25,000.00	20,000.00	11,399.26	0.00	0.00	0.00	7,375.70	0.00	0.00	7,375.70	18,774.96	93.87%	
	FONDOS FEDERALES	5,000.00	2,889.00	2,889.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,889.00	100.00%	
41050503	ARRENDAMIENTO	100,000.00	85,000.00	40,397.44	6,732.14	6,732.94	6,732.94	6,732.94	2,921.52	10,544.36	40,396.84	80,794.28	95.05%	
	OBRAS Y SERVICIOS PUBLICOS	100,000.00	85,000.00	40,397.44	6,732.14	6,732.94	6,732.94	6,732.94	2,921.52	10,544.36	40,396.84	80,794.28	95.05%	
41050504	GASTOS DE VIAJES Y GIRAS DE TRABAJO	489,000.00	608,356.00	220,281.93	53,033.95	60,820.59	39,190.91	129,799.09	42,191.35	108,142.50	433,178.39	653,460.32	107.41%	
	GOBERNACION	279,000.00	300,368.00	131,047.49	28,229.29	24,777.17	24,900.25	53,993.98	4,032.80	54,419.74	190,353.23	321,400.72	107.00%	
	HACIENDA	50,000.00	70,000.00	24,522.53	2,022.68	20,371.49	6,236.90	2,620.00	10,170.15	9,400.69	50,821.91	75,344.44	107.63%	
	OBRAS Y SERVICIOS PÚBLICOS	150,000.00	141,298.00	56,723.25	18,358.48	7,743.85	280.60	40,215.02	9,629.55	19,683.79	95,911.29	152,634.54	108.02%	
	FONDOS FEDERALES	10,000.00	96,690.00	7,988.66	4,423.50	7,928.08	7,773.16	32,970.09	18,358.85	24,638.28	96,091.96	104,080.62	107.64%	
41050506	HONORARIOS PROFESIONALES	126,000.00	404,823.00	259,715.50	40,793.53	13,417.53	2,303.79	57,983.79	2,303.79	42,903.79	159,706.22	419,421.72	103.61%	
	GOBERNACION	126,000.00	205,941.00	98,547.48	11,113.74	0.00	0.00	55,680.00	0.00	40,600.00	107,393.74	205,941.22	100.00%	
	HACIENDA	0.00	171,506.00	151,177.52	2,303.79	13,417.53	2,303.79	2,303.79	2,303.79	2,303.79	24,936.48	176,114.00	102.69%	
	FONDOS FEDERALES	0.00	27,376.00	9,990.50	27,376.00	0.00	0.00	0.00	0.00	0.00	27,376.00	37,366.50	136.49%	
41050510	DIFUSION SOCIAL	300,000.00	210,000.00	174,841.29	0.00	7,800.00	6,960.00	10,269.80	13,600.00	69,510.99	108,140.79	282,982.08	134.75%	
	GOBERNACION	300,000.00	210,000.00	163,241.29	0.00	7,800.00	6,960.00	10,269.80	13,600.00	51,110.99	89,740.79	252,982.08	120.47%	
	FONDOS FEDERALES	0.00	0.00	11,600.00	0.00	0.00	0.00	0.00	0.00	18,400.00	18,400.00	30,000.00	0.00%	
41050511	IMPRESIÓN DE FORMAS	85,000.00	37,000.00	19,569.20	0.00	382.80	0.00	348.00	916.40	12,092.40	13,739.60	33,308.80	90.02%	
	GOBERNACION	50,000.00	15,000.00	3,166.80	0.00	382.80	0.00	348.00	0.00	5,046.00	5,776.80	8,943.60	59.62%	
	HACIENDA	35,000.00	22,000.00	16,402.40	0.00	0.00	0.00	0.00	916.40	7,046.40	7,962.80	24,365.20	110.75%	
41050512	TENENCIAS, PLACAS Y CALCOMANIA	100,000.00	144,921.00	132,071.41	60.40	3,052.40	67.40	9,668.90	26.30	13,805.05	26,680.45	158,751.86	109.54%	
	HACIENDA	100,000.00	144,921.00	132,071.41	60.40	3,052.40	67.40	9,668.90	26.30	13,805.05	26,680.45	158,751.86	109.54%	
41050513	ATENCIÓN A INVITADOS ESPECIALES	300,000.00	580,000.00	336,053.62	44,098.60	70,362.89	45,373.40	26,272.11	46,778.36	68,014.92	300,900.28	636,953.90	109.82%	
	GOBERNACION	300,000.00	580,000.00	336,053.62	44,098.60	70,362.89	45,373.40	26,272.11	46,778.36	68,014.92	300,900.28	636,953.90	109.82%	
41050514	OTROS GASTOS ADMINISTRATIVOS	200,000.00	5,000.00	0.00	1,011.41	0.00	0.00	0.00	0.00	31,750.00	32,761.41	32,761.41	655.23%	
	HACIENDA	200,000.00	5,000.00	0.00	1,011.41	0.00	0.00	0.00	0.00	31,750.00	32,761.41	32,761.41	655.23%	
41050515	INTERESES POR FINANCIAMIENTO Y COMISIONES BANCARIAS	169,500.00	616,500.00	466,115.22	87,341.35	107,582.10	-16,687.41	64,703.81	68,136.94	93,979.32	405,056.11	871,171.33	141.31%	
	GASTOS ADMINISTRATIVOS	160,000.00	602,000.00	457,578.62	86,116.39	106,549.70	-17,580.61	63,520.61	67,106.86	92,817.29	398,530.24	856,108.86	142.21%	
	FONDOS FEDERALES	9,500.00	14,500.00	8,501.80	1,211.04	1,032.40	893.20	1,169.28	1,016.16	1,106.35	6,428.43	14,930.23	102.97%	
	APLICACION I.P.R.	0.00	0.00	34.80	13.92	0.00	0.00	13.92	13.92	55.68	97.44	132.24	0.00%	
41050519	MANEJO DE CUENTA PREDIAL RUSTICO	23,540.48	23,540.48	15,987.42	1,514.47	389.84	1,174.44	521.63	2,033.04	975.41	6,608.83	22,596.25	95.99%	
	GASTOS ADMINISTRATIVOS	23,540.48	23,540.48	15,987.42	1,514.47	389.84	1,174.44	521.63	2,033.04	975.41	6,608.83	22,596.25	95.99%	
41050520	SERVICIO TÉCNICO DE CATASTRO (ISAI, E IMPUESTO PREDIAL)	96,000.00	83,490.00	41,745.00	8,349.00	8,349.00	0.00	8,349.00	8,349.00	0.00	33,396.00	75,141.00	90.00%	
	GASTOS ADMINISTRATIVOS	96,000.00	83,490.00	41,745.00	8,349.00	8,349.00	0.00	8,349.00	8,349.00	0.00	33,396.00	75,141.00	90.00%	
41050521	C O C C A F	30,720.00	30,720.00	15,360.00	2,560.00	2,560.00	2,560.00	2,560.00	2,560.00	2,560.00	15,360.00	30,720.00	100.00%	
	GASTOS ADMINISTRATIVOS	30,720.00	30,720.00	15,360.00	2,560.00	2,560.00	2,560.00	2,560.00	2,560.00	2,560.00	15,360.00	30,720.00	100.00%	
41050522	ACTIVIDADES CÍVICAS Y CULTURALES	510,000.00	914,882.19	559,113.03	95,310.09	41,918.00	172,083.84	70,320.00	6,276.00	45,337.74	431,245.67	990,358.70	108.25%	
	OBRAS Y SERVICIOS PUBLICOS	500,000.00	875,358.00	557,361.03	27,400.00	41,918.00	172,083.84	70,320.00	6,276.00	45,337.74	363,335.58	920,696.61	105.18%	
	FONDOS FEDERALES	10,000.00	39,524.19	1,752.00	67,910.09	0.00	0.00	0.00	0.00	0.00	67,910.09	69,662.09	176.25%	
41050525	OPERATIVO SEMANA SANTA	20,000.00	10,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,440.00	100.00%	
	FONDOS FEDERALES	20,000.00	10,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,440.00	100.00%	
41050548	IMPUESTOS SOBRE NÓMINAS	380,000.00	330,000.00	109,229.83	0.00	0.00	0.00	0.00	0.00	57,769.29	172,647.22	230,416.51	339,646.34	102.92%
	GASTOS ADMINISTRATIVOS	380,000.00	330,000.00	109,229.83	0.00	0.00	0.00	0.00	0.00	57,769.29	172,647.22	230,416.51	339,646.34	102.92%
<b>4106</b>	<b>APOYO A ORGANISMOS Y ASISTENCIA SOCIAL</b>	<b>6,304,600.00</b>	<b>8,044,640.00</b>	<b>4,452,518.84</b>	<b>651,739.72</b>	<b>692,966.08</b>	<b>566,319.37</b>	<b>470,294.02</b>	<b>857,896.44</b>	<b>314,162.23</b>	<b>3,553,377.86</b>	<b>8,005,896.70</b>	<b>99.52%</b>	
41060601	HOSPITALES	120,000.00	120,000.00	73,653.66	6,000.00	7,466.00	10,630.00	8,950.00	6,239.60	6,000.00	45,285.60	118,939.26	99.12%	
	OBRAS Y SERVICIOS PUBLICOS	120,000.00	120,000.00	73,653.66	6,000.00	7,466.00	10,630.00	8,950.00	6,239.60	6,000.00	45,285.60	118,939.26	99.12%	
41060602	APOYO A LA EDUCACION	500,000.00	950,000.00	530,152.20	82,331.00	83,021.86	70,762.00	85,636.02	82,170.20	19,077.67	422,998.75	953,150.95	100.33%	
	OBRAS Y SERVICIOS PÚBLICOS	500,000.00	950,000.00	530,152.20	82,331.00	83,021.86	70,762.00	85,636.02	82,170.20	19,077.67	422,998.75	953,150.95	100.33%	
41060604	APOYO Y VIVIENDAS A PRECARISTAS	10,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
	OBRAS Y SERVICIOS PÚBLICOS	10,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
41060605	FINANCIAMIENTO A PARTIDOS POLÍTICOS	654,600.00	653,640.00	326,820.00	54,470.00	54,470.00	54,470.00	54,470.00	49,023.00	49,023.00	315,926.00	642,746.00	98.33%	
	GOBERNACION	654,600.00	653,640.00	326,820.00	54,470.00	54,470.00	54,470.00	54,470.00	49,023.00	49,023.00	315,926.00	642,746.00	98.33%	
41060608	BECAS Y DESPENSAS	1,900,000.00	1,950,000.00	1,141,800.00	0.00	0.00	162,184.97	0.00	301,440.00	0.00	463,624.97	1,605,424.97	82.33%	
	OBRAS Y SERVICIOS PUBLICOS	1,900,000.00	1,950,000.00	1,141,800.00	0.00	0.00	162,184.97	0.00	301,440.00	0.00	463,624.97	1,605,424.97	82.33%	
41060609	APOYO AL DEPORTE	450,000.00	115,000.00	84,754.60	1,814.32	0.00	0.00	2,500.00	18,008.00	3,694.00	26,016.32	110,770.92	96.32%	
	OBRAS Y SERVICIOS PÚBLICOS	450,000.00	115,000.00	84,754.60	1,814.32	0.00	0.00	2,500.00	18,008.00	3,694.00	26,016.32	110,770.92	96.32%	
41060610	APOYO A ASILOS E INDIGENTES	10,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
	OBRAS Y SERVICIOS PÚBLICOS	10,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
41060613	APOYOS POR DESASTRES NATURALES	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
	OBRAS Y SERVICIOS PÚBLICOS	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
41060620	OTROS APOYOS	2,500,000.00	4,250,000.00	2,295,338.38	507,124.40	548,008.22	268,272.40	318,738.00	401,015.64	236,367.56	2,279,526.22	4,574,864.60	107.64%	
	OBRAS Y SERVICIOS PUBLICOS	2,500,000.00	4,240,000.00	2,295,338.38	462,754.40	490,588.22	239,562.40	304,383.00	386,660.64	231,367.56	2,115,316.22	4,410,654.60	104.02%	



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H. AYUNTAMIENTO DE CHOIX**



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2010

**ANEXO "B-2"**

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
41060623	FONDOS FEDERALES APOYO A PROGRAMA MICRO CUENCAS CHOIX OBRAS Y SERVICIOS PÚBLICOS	0.00 60,000.00 60,000.00	10,000.00 0.00 0.00	0.00 0.00 0.00	44,370.00 0.00 0.00	57,420.00 0.00 0.00	28,710.00 0.00 0.00	14,355.00 0.00 0.00	14,355.00 0.00 0.00	5,000.00 0.00 0.00	164,210.00 0.00 0.00	164,210.00 0.00 0.00	1,642.10% 0.00% 0.00%
<b>4108</b>	<b>ADQUISICIONES</b>	<b>1,865,000.00</b>	<b>2,885,104.46</b>	<b>1,299,126.98</b>	<b>0.00</b>	<b>1,500,000.00</b>	<b>68,859.79</b>	<b>0.00</b>	<b>87,500.00</b>	<b>0.00</b>	<b>1,656,359.79</b>	<b>2,955,486.77</b>	<b>102.44%</b>
41080801	MOBILIARIO Y EQUIPO DE OFICINA ADQUISICIONES	15,000.00 15,000.00	31,031.51 26,166.51	72,679.01 18,536.51	0.00 0.00	0.00 0.00	9,279.00 7,630.00	0.00 0.00	0.00 0.00	0.00 0.00	9,279.00 7,630.00	81,958.01 26,166.51	264.11% 100.00%
41080802	FONDOS FEDERALES EQUIPO DE TRANSPORTE ADQUISICIONES	0.00 0.00 0.00	4,865.00 492,332.95 492,332.95	54,142.50 492,332.97 492,332.97	0.00 0.00 0.00	0.00 0.00 0.00	1,649.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	1,649.00 0.00 0.00	55,791.50 492,332.97 492,332.97	1,146.79% 100.00% 100.00%
41080803	MAQUINARIA Y EQUIPO PESADO ADQUISICIONES	250,000.00 250,000.00	493,784.00 493,784.00	493,784.00 493,784.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	493,784.00 493,784.00	100.00% 100.00%
41080805	EQUIPO DE COMUNICACION ADQUISICIONES	600,000.00 200,000.00	61,344.00 41,624.00	64,344.00 41,624.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	64,344.00 41,624.00	104.89% 100.00%
41080806	FONDOS FEDERALES HERRAMIENTA Y EQUIPO ADQUISICIONES	400,000.00 0.00 0.00	19,720.00 112,885.00 112,885.00	22,720.00 69,760.00 69,760.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 43,125.00 43,125.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 43,125.00 43,125.00	22,720.00 112,885.00 112,885.00	115.21% 100.00% 100.00%
41080808	TERRENOS ADQUISICIONES	1,000,000.00 1,000,000.00	1,687,500.00 1,687,500.00	100,000.00 100,000.00	0.00 0.00	1,500,000.00 1,500,000.00	0.00 0.00	0.00 0.00	87,500.00 87,500.00	0.00 0.00	1,587,500.00 1,587,500.00	1,687,500.00 1,687,500.00	100.00% 100.00%
41080809	EQUIPO DE CÓMPUTO ADQUISICIONES FONDOS FEDERALES	0.00 0.00 0.00	6,227.00 6,227.00 0.00	6,227.00 6,227.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	16,455.79 0.00 16,455.79	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	16,455.79 0.00 16,455.79	22,682.79 6,227.00 16,455.79	364.27% 100.00% 0.00%
<b>4109</b>	<b>CONSTRUCCIONES</b>	<b>17,398,718.52</b>	<b>38,797,803.52</b>	<b>19,750,899.93</b>	<b>2,388,546.71</b>	<b>4,218,066.01</b>	<b>2,546,079.83</b>	<b>2,770,551.40</b>	<b>3,987,976.26</b>	<b>6,111,219.90</b>	<b>22,022,440.11</b>	<b>41,773,340.04</b>	<b>107.67%</b>
41090909	APLICACIÓN IMPUESTO PREDIAL RÚSTICO CONSTRUCCIONES	336,292.52 336,292.52	336,292.52 336,292.52	13,200.00 13,200.00	10,670.00 10,670.00	6,881.60 6,881.60	3,381.00 3,381.00	0.00 0.00	0.00 0.00	123,528.83 123,528.83	144,461.43 144,461.43	157,661.43 157,661.43	46.88% 46.88%
41090910	OBRA PÚBLICA DIRECTA CONSTRUCCIONES	475,426.00 475,426.00	22,051,621.00 22,051,621.00	14,284,877.55 14,284,877.55	1,876,689.67 1,876,689.67	2,513,939.27 2,513,939.27	1,492,461.98 1,492,461.98	246,260.71 246,260.71	1,338,683.07 1,338,683.07	3,994,384.00 3,994,384.00	11,462,418.70 11,462,418.70	25,747,296.25 25,747,296.25	116.76% 116.76%
41090911	APLICACIÓN FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL FONDOS FEDERALES	16,587,000.00 16,587,000.00	16,388,005.00 16,388,005.00	5,430,937.38 5,430,937.38	501,187.04 501,187.04	1,697,245.14 1,697,245.14	1,050,236.85 1,050,236.85	2,524,290.69 2,524,290.69	2,649,293.19 2,649,293.19	1,993,307.07 1,993,307.07	10,415,559.98 10,415,559.98	15,846,497.36 15,846,497.36	96.70% 96.70%
41090912	APLICACION FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL FONDOS FEDERALES	0.00 0.00	21,885.00 21,885.00	21,885.00 21,885.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	21,885.00 21,885.00	100.00% 100.00%
<b>4110</b>	<b>SUBSIDIOS Y TRANSFERENCIAS</b>	<b>2,985,113.08</b>	<b>3,663,827.08</b>	<b>1,749,756.04</b>	<b>331,426.09</b>	<b>145,950.59</b>	<b>272,869.59</b>	<b>395,529.59</b>	<b>482,686.09</b>	<b>285,451.59</b>	<b>1,913,913.54</b>	<b>3,663,669.58</b>	<b>100.00%</b>
41100111	DIF SISTEMA MUNICIPAL SUBSIDIOS Y TRANSFERENCIAS	2,600,000.00 2,600,000.00	3,021,500.00 3,021,500.00	1,504,985.50 1,504,985.50	216,000.00 216,000.00	130,524.50 130,524.50	257,443.50 257,443.50	380,103.50 380,103.50	262,260.00 262,260.00	270,025.50 270,025.50	1,516,357.00 1,516,357.00	3,021,342.50 3,021,342.50	99.99% 99.99%
41100117	JUNTA MUNICIPAL DE AGUA POTABLE Y ALCANTARILLADO SUBSIDIOS Y TRANSFERENCIAS	200,000.00 200,000.00	457,214.00 457,214.00	152,214.00 152,214.00	100,000.00 100,000.00	0.00 0.00	0.00 0.00	0.00 0.00	205,000.00 205,000.00	0.00 0.00	305,000.00 305,000.00	457,214.00 457,214.00	100.00% 100.00%
41100121	COMISIÓN ESTATAL DE GESTIÓN EMPRESARIAL SUBSIDIOS Y TRANSFERENCIAS	185,113.08 185,113.08	185,113.08 185,113.08	92,556.54 92,556.54	15,426.09 15,426.09	15,426.09 15,426.09	15,426.09 15,426.09	15,426.09 15,426.09	15,426.09 15,426.09	15,426.09 15,426.09	92,556.54 92,556.54	185,113.08 185,113.08	100.00% 100.00%
<b>4111</b>	<b>PASIVO A CORTO PLAZO</b>	<b>2,261,881.72</b>	<b>2,433,184.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,786,115.00</b>	<b>1,786,115.00</b>	<b>1,786,115.00</b>	<b>73.41%</b>
41110701	ACREEDORES DIVERSOS DEDUDA PUBLICA	1,787,115.00 1,787,115.00	1,958,417.92 1,958,417.92	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1,786,115.00 1,786,115.00	1,786,115.00 1,786,115.00	1,786,115.00 1,786,115.00	91.20% 91.20%
41110702	PROVEEDORES DEUDA PUBLICA	474,766.72 474,766.72	474,766.73 474,766.73	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00% 0.00%
	<b>TOTAL DE PRESUPUESTO DEL EJERCICIO</b>	<b>75,214,816.00</b>	<b>104,210,408.00</b>	<b>51,567,324.17</b>	<b>6,964,180.19</b>	<b>10,887,681.26</b>	<b>7,093,623.79</b>	<b>7,604,164.82</b>	<b>8,992,122.52</b>	<b>15,271,278.31</b>	<b>56,813,050.89</b>	<b>108,380,375.06</b>	<b>104.00%</b>
4201	PRESUPUESTO DE EJERCICIOS ANTERIORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	<b>TOTAL DE EGRESOS</b>	<b>75,214,816.00</b>	<b>104,210,408.00</b>	<b>51,567,324.17</b>	<b>6,964,180.19</b>	<b>10,887,681.26</b>	<b>7,093,623.79</b>	<b>7,604,164.82</b>	<b>8,992,122.52</b>	<b>15,271,278.31</b>	<b>56,813,050.89</b>	<b>108,380,375.06</b>	<b>104.00%</b>