



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE CHOIX**



INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2010

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
5101	DE LOS IMPUESTOS	1,299,833.00	1,137,833.00	758,520.17	30,122.29	30,838.30	37,783.76	39,794.63	75,551.54	39,268.57	253,359.09	1,011,879.26	88.93%
51010005	IMPUESTO PREDIAL	1,009,833.00	859,833.00	619,501.17	21,145.42	8,310.72	14,870.01	8,440.64	54,249.79	20,824.82	127,841.40	747,342.57	86.92%
510100050001	IMPUESTO PREDIAL URBANO	650,000.00	500,000.00	433,612.70	5,837.49	2,767.13	2,140.32	2,794.93	36,554.63	9,069.53	59,164.03	492,776.73	98.56%
51010005000100001	IMPUESTO PREDIAL URBANO	650,000.00	500,000.00	433,612.70	5,837.49	2,767.13	2,140.32	2,794.93	36,554.63	9,069.53	59,164.03	492,776.73	98.56%
510100050002	IMPUESTO PREDIAL RUSTICO	359,833.00	359,833.00	185,888.47	15,307.93	5,543.59	12,729.69	5,645.71	11,755.29	68,677.37	254,565.84	254,565.84	70.75%
51010006	ADQUISICION DE INMUEBLES	290,000.00	278,000.00	139,019.00	8,976.87	22,527.58	22,913.75	31,353.99	21,301.75	18,443.75	125,517.69	264,536.69	95.16%
510100060001	PREDIOS URBANOS	270,000.00	258,000.00	139,019.00	8,976.87	22,527.58	22,913.75	31,353.99	21,301.75	18,443.75	125,517.69	264,536.69	102.53%
51010006000100001	ADQUISICION DE INMUEBLES	270,000.00	258,000.00	139,019.00	8,976.87	22,527.58	22,913.75	31,353.99	21,301.75	18,443.75	125,517.69	264,536.69	102.53%
510100060002	PREDIOS RUSTICOS	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51010006000200001	ADQ.INMUEBLES PRED.RUST.	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102	DE LOS DERECHOS	452,000.00	364,000.00	303,007.44	1,420.00	5,113.52	3,680.00	4,919.22	10,530.74	4,501.20	30,164.68	333,172.12	91.53%
51020001	OBRAS PUBLICAS	12,000.00	8,000.00	5,243.90	0.00	1,112.00	418.00	0.00	0.00	0.00	1,530.00	6,773.90	84.67%
510200010006	RECONSTRUCCIÓN, REMODELACIÓN O DEMOLICIÓN DE EDIFICIOS	12,000.00	8,000.00	5,243.90	0.00	1,112.00	418.00	0.00	0.00	0.00	1,530.00	6,773.90	84.67%
51020005	SERVICIOS DE SEGURIDAD PÚBLICA	90,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
510200050001	SEG.PBCA.DIURNA Y NOCTURNA	90,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51020005000100001	SERVICIOS SEGURIDAD PUBLICA	90,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51020006	POR CONCESIÓN DE LOTES DE PANTEONES	10,000.00	25,000.00	5,316.27	0.00	1,271.52	1,272.00	3,559.22	8,170.74	1,891.20	16,164.68	21,480.95	85.92%
510200060001	LOTES DE PANTEONES	10,000.00	25,000.00	5,316.27	0.00	1,271.52	1,272.00	3,559.22	8,170.74	1,891.20	16,164.68	21,480.95	85.92%
51020006000100001	LOTES DE PANTEONES	10,000.00	25,000.00	5,316.27	0.00	1,271.52	1,272.00	3,559.22	8,170.74	1,891.20	16,164.68	21,480.95	85.92%
51020007	POR LAS PRESTACIONES DE SERVICIOS DE MATANZA EN LOS RASTROS MUNICIPALES	25,000.00	25,000.00	10,195.00	1,420.00	2,730.00	1,990.00	1,360.00	2,360.00	2,610.00	12,470.00	22,665.00	90.66%
510200070001	POR LA PRESTACION SERV.MATANZA	25,000.00	25,000.00	10,195.00	1,420.00	2,730.00	1,990.00	1,360.00	2,360.00	2,610.00	12,470.00	22,665.00	90.66%
51020007000100001	POR LA PRESTACION SERV.MATANZA	25,000.00	25,000.00	10,195.00	1,420.00	2,730.00	1,990.00	1,360.00	2,360.00	2,610.00	12,470.00	22,665.00	90.66%
51020012	POR EL USO DE PISO EN LA VIA PUBLICA Y SITIOS PÚBLICOS	10,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51020014	OTORGAMIENTO DE REVALIDACIONES, PERMISOS O AUTORIZACIONES PARA EL FUNCIONAMIENTO DE ESTABLECIMIENTOS Y LOCALES PARA LA VENTA Y CONSUMO DE BEBIDAS ALCOHÓLICAS	305,000.00	295,000.00	282,252.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282,252.27	95.68%
510200140001	REVALIDACION ANUAL DE LICENCIAS	280,000.00	290,000.00	282,252.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282,252.27	97.33%
510200140002	AUTORIZACIÓN DE HORARIO EXTRAORDINARIO	25,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5103	DE LOS PRODUCTOS	105,000.00	58,000.00	21,387.16	4,036.97	4,758.51	8,195.38	5,935.16	10,549.06	55,215.74	88,690.82	110,077.98	189.79%
51030001	ARRENDAMIENTO Y VENTA DE BIENES MUEBLES E INMUEBLES PROPIEDAD DEL MUNICIPIO	50,000.00	16,000.00	9,000.00	0.00	0.00	0.00	0.00	5,000.00	50,000.00	55,000.00	64,000.00	400.00%
510300010001	ARRENDAMIENTO Y VENTA DE BIENES MUEBLES	25,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
510300010002	ARRENDAMIENTO Y VENTA DE BIENES INMUEBLES	25,000.00	15,000.00	9,000.00	0.00	0.00	0.00	0.00	5,000.00	50,000.00	55,000.00	64,000.00	426.67%
51030003	RENDIMIENTO SOBRE INVERSIONES	55,000.00	42,000.00	12,387.16	4,036.97	4,758.51	8,195.38	5,935.16	5,549.06	5,215.74	33,690.82	46,077.98	109.71%
5104	DE LOS APROVECHAMIENTOS	1,547,000.00	28,309,500.00	18,385,104.83	12,961.08	4,951,845.39	728,180.06	1,965,124.79	163,538.19	136,623.67	7,958,273.18	26,343,378.01	93.05%
51040001	MULTAS	160,000.00	152,000.00	87,331.70	3,236.86	2,741.30	8,397.38	7,978.57	30,993.72	8,801.76	62,149.59	149,481.29	98.34%
510400010001	DISPOSICIONES FISCALES	160,000.00	152,000.00	87,331.70	3,236.86	2,741.30	8,397.38	7,978.57	30,993.72	8,801.76	62,149.59	149,481.29	98.34%
51040001000100006	MULTAS DE SEGURIDAD PÚBLICA	160,000.00	50,000.00	22,100.00	0.00	1,150.00	5,750.00	2,900.00	10,300.00	5,600.00	25,700.00	47,800.00	95.60%
51040001000100008	MULTAS PREDIAL URBANO	0.00	81,000.00	54,588.21	3,236.86	1,565.72	2,647.38	5,062.96	11,789.27	3,201.76	27,503.95	82,092.16	101.35%
51040001000100009	MULTAS PREDIAL RUSTICO	0.00	21,000.00	10,643.49	0.00	25.58	0.00	15.61	8,904.45	0.00	8,945.64	19,589.13	93.28%
51040002	REINTEGROS	0.00	0.00	5,478.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,478.46	0.00%
510400020009	FONDOS FEDERALES	0.00	0.00	5,478.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,478.46	0.00%
5104000200090911	REINTEGRO FONDOS FED. 2009	0.00	0.00	5,478.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,478.46	0.00%
51040003	REZAGOS	180,000.00	185,000.00	137,414.61	1,841.53	1,485.09	3,696.94	5,652.78	56,895.82	12,346.86	81,919.02	219,333.63	118.56%
510400030001	PREDIAL URBANO	180,000.00	185,000.00	109,606.03	1,674.12	1,350.09	3,360.86	5,138.89	51,723.44	11,224.43	74,471.83	184,077.86	99.50%
51040003000100001	REZAGOS PRED.URBANO	175,000.00	180,000.00	109,606.03	1,674.12	1,350.09	3,360.86	5,138.89	51,723.44	11,224.43	74,471.83	184,077.86	102.27%
51040003000100002	REZAGOS PRED.RUSTICO	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
510400030004	INGRESOS TRANSITO	0.00	0.00	16,847.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,847.89	0.00%
51040003000400001	EJERCICIO	0.00	0.00	16,847.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,847.89	0.00%
510400030005	10% ADICIONAL IPU	0.00	0.00	10,960.69	167.41	135.00	336.08	513.89	5,172.38	1,122.43	7,447.19	18,407.88	0.00%
51040004	RECARGOS	7,000.00	57,500.00	38,084.13	854.87	1,109.14	2,189.02	3,781.55	8,966.75	9,386.19	26,287.52	64,371.65	111.95%
510400040001	PREDIAL URBANO	3,500.00	56,500.00	36,360.16	854.87	1,109.14	2,189.02	3,781.55	8,966.75	9,386.19	26,287.52	62,647.68	110.88%
51040004000100001	DEL EJERCICIO	3,500.00	4,500.00	2,034.75	152.26	152.58	149.59	236.43	920.03	1,294.36	2,969.25	5,004.00	111.20%
51040004000100002	EJERCICIOS ANTERIORES	0.00	52,000.00	34,325.41	638.61	956.56	2,039.43	3,545.12	8,046.72	8,091.83	23,318.27	57,643.68	110.85%
510400040002	PREDIAL RUSTICO	3,500.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51040004000200002	EJERCICIOS ANTERIORES	3,500.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
510400040003	OTROS RECARGOS	0.00	0.00	1,723.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,723.97	0.00%



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE CHOIX**



INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2010

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
51040004000300001	DEL EJERCICIO	0.00	0.00	1,723.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,723.97	0.00%
51040006	OTROS APROVECHAMIENTOS	1,200,000.00	27,915,000.00	18,116,795.93	7,027.82	4,946,509.86	713,896.72	1,947,711.89	66,681.90	106,088.86	7,787,917.05	25,904,712.98	92.80%
510400060001	DONATIVOS	970,000.00	27,580,000.00	17,999,992.11	3,561.56	4,937,145.52	689,655.91	1,907,114.10	6,631.56	34,548.32	7,578,656.97	25,578,649.08	92.74%
51040006000100001	DIVERSOS	970,000.00	27,580,000.00	17,999,992.11	3,561.56	4,937,145.52	689,655.91	1,907,114.10	6,631.56	34,548.32	7,578,656.97	25,578,649.08	92.74%
510400060002	INGRESOS TRÁNSITO	200,000.00	305,000.00	116,803.82	3,466.26	9,364.34	24,240.81	40,597.79	60,050.34	71,540.54	209,260.08	326,063.90	106.91%
51040006000200001	INFRACCIONES	200,000.00	305,000.00	116,803.82	3,466.26	9,364.34	24,240.81	40,597.79	60,050.34	71,540.54	209,260.08	326,063.90	106.91%
510400060004	OTROS	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5105	DE LAS PARTICIPACIONES	71,568,000.00	74,136,292.00	38,395,022.05	6,569,950.05	6,071,847.31	6,452,918.76	6,731,222.59	4,173,550.33	4,491,955.66	34,491,444.70	72,886,466.75	98.31%
51050001	FEDERALES	42,152,000.00	44,926,000.00	20,099,421.02	3,267,276.61	2,776,031.16	3,190,186.91	3,647,313.38	2,721,245.91	3,036,176.35	18,638,230.32	38,737,651.34	86.23%
510500010001	PARTICIPACIONES FEDERALES ESTATALES (20% ADICIONAL SEGÚN ADQUISICIÓN DE VEHÍCULOS DE MOTOR USADO E IMPUESTOS SEGÚN PROFESIONES Y OFICIOS)	42,152,000.00	44,926,000.00	20,099,421.02	3,267,276.61	2,776,031.16	3,190,186.91	3,647,313.38	2,721,245.91	3,036,176.35	18,638,230.32	38,737,651.34	86.23%
51050002	DE LOS FONDOS DE APORTACIONES FEDERALES	81,000.00	81,000.00	51,086.90	7,194.00	2,159.10	6,350.70	5,419.50	7,448.25	9,486.85	38,058.40	89,145.30	110.06%
51050004	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	29,335,000.00	29,129,292.00	16,219,607.32	2,700,896.02	2,709,128.28	2,701,041.60	2,702,015.28	1,062,194.52	1,061,376.06	12,936,651.76	29,156,259.08	100.09%
510500040001	APORTACIONES AL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	16,593,000.00	16,410,005.00	9,839,822.77	1,640,941.94	1,641,436.71	1,641,135.91	1,642,093.70	2,260.02	1,351.95	6,569,220.23	16,409,043.00	99.99%
51050004000100001	RENDIMIENTOS DEL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	16,388,000.00	16,388,005.00	9,832,820.06	1,638,800.50	1,638,800.50	1,638,800.50	1,638,783.34	0.00	0.00	6,555,184.84	16,388,004.90	100.00%
51050004000100002	APORTACIONES DE TERCEROS	5,000.00	21,000.00	7,002.71	2,141.44	2,636.21	2,335.41	3,310.36	2,260.02	351.95	13,035.39	20,038.10	95.42%
51050004000100003	FONDO DE FORTALECIMIENTO MUNICIPAL	200,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	100.00%
510500040002	APORTACIONES AL FONDO DE FORTALECIMIENTO MUNICIPAL	12,742,000.00	12,719,287.00	6,359,708.91	1,059,954.08	1,059,930.90	1,059,905.69	1,059,921.58	1,059,934.50	1,060,024.11	6,359,670.86	12,719,379.77	100.00%
51050004000200001	RENDIMIENTOS DEL FONDO DE FORTALECIMIENTO MUNICIPAL	12,741,000.00	12,718,187.00	6,359,093.28	1,059,848.88	1,059,848.88	1,059,848.88	1,059,848.88	1,059,848.88	1,059,860.18	6,359,104.58	12,718,197.86	100.00%
51050004000200002	FONDO PARA LA ESTABILIZACIÓN DE LOS INGRESOS	1,000.00	1,100.00	615.63	105.20	82.02	56.81	72.70	85.62	163.93	566.28	1,181.91	107.45%
510500040003	APORTACIONES AL FONDO PARA LA ESTABILIZACIÓN DE LOS INGRESOS	0.00	0.00	20,075.64	0.00	7,760.67	0.00	0.00	0.00	0.00	7,760.67	27,836.31	0.00%
51050004000300001	IMPUESTO A LA GASOLINA	0.00	0.00	2,023,942.32	594,454.07	584,303.75	555,214.19	376,439.45	382,649.98	384,903.26	2,877,964.70	4,901,907.02	0.00%
51050013	IMPUESTO A LA GASOLINA	0.00	0.00	265.36	62.44	163.62	85.30	34.98	11.67	4.56	362.57	627.93	0.00%
51050014	IMPUESTO ALA GASOLINA	0.00	0.00	265.36	62.44	163.62	85.30	34.98	11.67	4.56	362.57	627.93	0.00%
510500140001	RENDIMIENTOS DE IMPTO A LA GAS	0.00	0.00	265.36	62.44	163.62	85.30	34.98	11.67	4.56	362.57	627.93	0.00%
51050015	GASTO CORRIENTE	0.00	0.00	699.13	66.91	61.40	40.06	0.00	0.00	8.58	176.95	876.08	0.00%
510500150001	GASTO CORRIENTE	0.00	0.00	699.13	66.91	61.40	40.06	0.00	0.00	8.58	176.95	876.08	0.00%
51050015000100001	RENDIMIENTOS DE GASTO CORRIENT	0.00	0.00	699.13	66.91	61.40	40.06	0.00	0.00	8.58	176.95	876.08	0.00%
5106	IMPUESTOS ADICIONALES	242,983.00	204,783.00	148,242.98	3,012.25	3,679.74	4,200.88	4,869.27	9,597.84	4,405.50	29,765.48	178,008.46	86.93%
51060001	PRO-ALFABETIZACION	22,600.00	18,200.00	14,640.61	0.00	119.18	84.50	177.96	408.54	94.56	884.74	15,525.35	85.30%
510600010001	PRO-ALFABETIZACION	22,600.00	18,200.00	14,640.61	0.00	119.18	84.50	177.96	408.54	94.56	884.74	15,525.35	85.30%
51060002	PRO-CENTRO DE SALUD Y/O PRO-HOSPITAL CIVIL	22,600.00	18,200.00	14,640.61	0.00	119.18	84.50	177.96	408.54	94.56	884.74	15,525.35	85.30%
510600020001	PRO-CENTRO DE SALUD	22,600.00	18,200.00	14,640.61	0.00	119.18	84.50	177.96	408.54	94.56	884.74	15,525.35	85.30%
51060003	PRO-MEJORAS MATERIALES	67,800.00	54,600.00	43,921.81	0.00	357.53	253.50	533.88	1,225.62	283.68	2,654.21	46,576.02	85.30%
51060007	PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	129,983.00	113,783.00	75,039.95	3,012.25	3,083.85	3,778.38	3,979.47	7,555.14	3,932.70	25,341.79	100,381.74	88.22%
TOTAL DE INGRESOS		75,214,816.00	104,210,408.00	58,011,284.63	6,621,502.64	11,068,082.77	7,234,958.84	8,751,865.66	4,443,317.70	4,731,970.34	42,851,697.95	100,862,982.58	96.79%