

**EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2010**

**ANEXO "B-2"**

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
<b>4101</b>	<b>SUELDOS Y SALARIOS</b>	<b>395,158,032.96</b>	<b>412,642,749.65</b>	<b>204,723,042.78</b>	<b>34,647,227.47</b>	<b>32,812,816.60</b>	<b>34,572,542.32</b>	<b>35,931,861.07</b>	<b>34,371,417.26</b>	<b>38,365,366.78</b>	<b>210,701,231.50</b>	<b>415,424,274.28</b>	<b>100.67%</b>
41010101	SUELDOS ORDINARIOS	190,750,115.53	193,155,319.84	94,716,436.61	16,287,122.58	15,026,187.70	16,410,239.59	16,513,921.46	16,422,547.91	17,171,432.77	97,831,452.01	192,547,888.62	99.69%
	GOBERNACION	25,274,781.87	25,151,504.49	12,219,397.54	2,072,947.23	2,097,565.07	2,111,339.72	2,114,737.70	2,153,094.11	2,335,713.58	12,885,397.41	25,104,794.95	99.81%
	HACIENDA	11,712,505.56	12,100,174.22	5,899,150.74	1,005,304.01	998,375.15	1,006,592.78	1,008,752.91	1,009,898.11	1,158,202.81	6,187,125.77	12,086,276.51	99.89%
	SEGURIDAD PUBLICA	4,983,985.86	164,159.37	11,930,535.72	-8,880,398.64	3,467,840.35	8,021,406.18	-6,602,097.77	844,811.49	-2,896,788.89	-6,045,227.28	5,885,308.44	3,585.12%
	OBRAS Y SERVICIOS PUBLICOS	61,259,914.96	62,521,248.37	30,887,737.65	5,213,526.57	4,652,001.34	5,270,900.91	5,222,758.43	5,222,154.50	5,710,867.44	31,292,209.19	62,179,946.84	99.45%
	FONDOS FEDERALES	87,518,927.28	93,218,233.39	33,779,614.96	16,875,743.41	3,810,405.79	0.00	14,769,770.19	7,192,589.70	10,863,437.83	53,511,946.92	87,291,561.88	93.64%
41010102	COMPLEMENTOS DE SUELDO	126,456,817.33	133,882,157.89	65,657,087.90	11,075,451.60	11,187,072.18	11,265,174.34	11,237,461.46	11,357,135.19	12,642,118.78	68,764,413.55	134,421,501.45	100.40%
	GOBERNACION	40,224,095.41	42,217,592.10	20,681,242.98	3,420,945.85	3,468,659.37	3,529,187.79	3,504,547.71	3,549,277.62	4,009,842.07	21,482,460.41	42,163,703.39	99.87%
	HACIENDA	14,561,317.95	16,007,748.10	7,820,040.71	1,316,751.64	1,316,765.45	1,333,744.56	1,333,802.65	1,328,189.04	1,537,158.37	8,166,411.71	15,986,452.42	99.87%
	SEGURIDAD PUBLICA	5,923,527.74	1,005,755.03	3,118,935.67	-2,569,633.25	59,320.58	2,724,526.02	-2,414,092.95	62,801.77	88,343.86	-2,048,733.97	1,070,201.70	106.41%
	OBRAS Y SERVICIOS PUBLICOS	41,737,119.91	44,112,481.16	21,445,186.46	3,600,544.57	3,667,154.92	3,677,715.97	3,767,169.51	3,780,583.93	4,384,239.88	22,877,408.78	44,322,595.24	100.48%
	FONDOS FEDERALES	24,010,756.32	30,538,581.50	12,591,682.08	5,306,842.79	2,675,171.86	0.00	5,046,034.54	2,636,282.83	2,622,534.60	18,286,866.62	30,878,548.70	101.11%
41010103	PERSONAL EXTRAORDINARIO	53,084,100.10	61,209,731.30	31,552,601.30	5,411,453.72	4,580,918.39	5,430,619.42	5,783,201.84	4,595,784.59	6,322,215.04	32,124,193.00	63,676,794.30	104.03%
	GOBERNACION	5,700,713.84	7,924,459.00	3,542,541.64	711,458.29	840,806.86	672,330.00	836,579.05	750,263.73	810,733.36	4,622,171.29	8,164,712.93	103.03%
	HACIENDA	6,621,921.55	6,921,066.82	3,531,999.83	547,069.55	443,317.76	628,764.31	616,404.22	510,552.12	552,478.68	3,298,586.64	6,830,586.47	98.69%
	SEGURIDAD PUBLICA	521,739.70	289,200.74	179,574.96	27,369.86	24,999.35	31,367.03	27,340.63	28,315.20	32,189.42	171,581.49	351,156.45	121.42%
	OBRAS Y SERVICIOS PUBLICOS	40,239,725.01	46,015,423.29	24,298,484.87	4,125,556.02	3,271,794.42	4,098,158.08	4,302,777.94	3,306,653.54	4,926,813.58	24,031,853.58	48,330,338.45	105.03%
	FONDOS FEDERALES	0.00	59,581.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41010104	HORAS EXTRAS	20,547,000.00	20,075,540.62	10,636,916.97	1,513,199.57	1,658,638.33	1,111,175.64	2,037,276.31	1,635,949.57	1,889,600.19	9,845,839.61	20,482,756.58	102.03%
	GOBERNACION	1,790,400.00	2,248,016.31	1,187,765.30	189,601.59	134,290.99	120,624.59	241,064.45	170,817.73	205,067.94	1,061,467.29	2,249,232.59	100.05%
	HACIENDA	1,800,000.00	1,683,660.23	987,007.72	111,145.86	69,752.12	124,604.92	92,732.55	103,036.72	103,036.72	611,811.74	1,598,819.46	94.96%
	SEGURIDAD PUBLICA	0.00	0.00	983,409.40	132,212.00	166,188.00	129,958.00	139,885.00	224,034.00	150,406.00	942,683.00	1,926,092.40	0.00%
	OBRAS Y SERVICIOS PUBLICOS	15,030,200.00	14,281,881.20	7,478,734.55	1,080,846.41	1,247,013.48	790,840.93	1,531,721.94	1,148,365.29	1,431,089.53	7,229,877.58	14,708,612.13	102.99%
	FONDOS FEDERALES	1,861,982.88	1,926,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41010105	EMOLUMENTOS A REGIDORES	4,320,000.00	4,320,000.00	2,160,000.00	360,000.00	360,000.00	355,333.33	360,000.00	360,000.00	340,000.00	2,135,333.33	4,295,333.33	99.43%
	GOBERNACION	4,320,000.00	4,320,000.00	2,160,000.00	360,000.00	360,000.00	355,333.33	360,000.00	360,000.00	340,000.00	2,135,333.33	4,295,333.33	99.43%
<b>4102</b>	<b>PRESTACIONES LABORALES</b>	<b>365,029,470.01</b>	<b>357,823,957.42</b>	<b>162,640,275.66</b>	<b>36,493,742.23</b>	<b>24,704,137.67</b>	<b>33,438,666.95</b>	<b>24,099,805.21</b>	<b>28,599,692.45</b>	<b>49,038,538.05</b>	<b>196,374,582.56</b>	<b>359,014,858.22</b>	<b>100.33%</b>
41020201	AGUINALDOS	61,629,221.59	61,652,731.25	30,848,196.48	5,135,768.39	5,135,768.39	5,135,768.39	5,135,768.39	5,135,768.39	6,129,092.49	31,807,934.44	62,656,130.92	101.63%
	GOBERNACION	13,041,997.29	13,064,412.05	6,539,677.88	1,086,833.04	1,086,833.04	1,086,833.04	1,086,833.04	1,086,833.04	1,410,567.32	6,844,732.52	13,384,410.40	102.45%
	HACIENDA	4,939,532.35	4,944,652.66	2,474,033.08	411,627.70	411,627.70	411,627.70	411,627.70	411,627.70	411,627.70	3,269,798.00	5,743,831.08	116.16%
	SEGURIDAD PUBLICA	2,169,116.28	3,078,206.28	11,950,736.40	1,991,789.40	1,991,789.40	1,991,789.40	1,991,789.40	1,991,789.40	-17,150,869.01	-7,191,922.01	4,758,814.39	154.60%
	OBRAS Y SERVICIOS PUBLICOS	19,746,219.22	19,758,986.54	9,883,749.12	1,645,518.25	1,645,518.25	1,645,518.25	1,645,518.25	1,645,518.25	2,288,585.21	10,516,176.46	20,399,925.58	103.24%
	FONDOS FEDERALES	21,732,356.45	20,806,473.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,369,149.47	18,369,149.47	88.29%
41020202	QUINQUENIOS	46,771,017.68	49,546,087.60	24,068,866.23	4,187,254.96	4,205,502.73	4,205,502.73	4,170,507.64	4,205,986.20	4,497,576.10	25,472,481.54	49,541,347.77	99.99%
	GOBERNACION	4,308,912.53	4,732,927.78	2,291,333.48	392,658.80	397,066.51	398,288.38	400,101.83	400,149.10	450,401.78	2,438,666.40	4,729,999.88	99.94%
	HACIENDA	2,764,750.28	2,938,706.67	1,426,588.76	243,810.47	244,459.31	246,282.91	247,634.50	247,252.65	284,373.73	1,513,813.57	2,940,402.33	100.06%
	SEGURIDAD PUBLICA	767,111.27	-92.36	2,223,369.62	-1,648,024.22	-575,345.40	2,230,848.97	-2,228,739.46	3,011.05	-945,226.63	-3,163,475.69	-940,106.07	1,017.871.45%
	OBRAS Y SERVICIOS PUBLICOS	15,357,609.97	15,996,400.52	7,803,499.70	1,321,886.24	1,327,132.97	1,330,233.65	1,329,051.17	1,330,610.03	1,530,939.71	8,169,853.77	15,973,353.47	99.86%
	FONDOS FEDERALES	23,572,633.63	25,878,144.99	10,324,074.67	3,876,923.67	2,812,189.34	0.00	4,422,459.60	2,224,963.37	3,177,087.51	16,513,623.49	26,837,698.16	103.71%
41020203	CANASTA BASICA	17,507,927.04	17,490,578.66	8,728,096.94	1,451,495.47	1,454,212.89	1,475,384.11	1,448,380.46	1,458,008.68	3,506,875.56	10,794,357.17	19,522,454.11	111.62%
	GOBERNACION	2,750,544.00	2,535,644.99	1,248,147.42	205,711.35	208,482.13	225,920.25	224,776.35	226,492.20	679,927.25	1,771,309.53	3,019,456.95	119.08%
	HACIENDA	1,233,160.56	1,247,872.88	618,608.41	104,387.23	104,895.63	106,382.70	105,620.10	105,429.45	325,928.91	852,644.02	1,471,252.43	117.90%
	SEGURIDAD PUBLICA	648,349.20	457.56	573,549.72	16,786.93	574,543.60	572,820.33	-572,235.04	-17,079.59	185,392.00	-388,858.97	184,690.75	40,364.27%
	OBRAS Y SERVICIOS PUBLICOS	6,775,506.72	6,812,775.30	3,402,234.19	566,853.29	567,539.63	570,424.80	570,424.80	570,043.50	1,742,866.11	4,587,988.16	7,990,222.35	117.28%
	FONDOS FEDERALES	6,100,366.56	6,893,827.93	2,885,557.20	557,756.67	1,147,839.10	0.00	1,119,794.25	573,123.12	572,761.29	3,971,274.43	6,856,831.63	99.46%
41020204	PRIMA VACACIONAL	16,242,194.04	16,659,908.81	8,318,436.39	11,518.02	11,518.02	0.00	0.00	0.00	8,736,409.07	17,066,363.48	17,066,363.48	102.44%
	GOBERNACION	3,278,480.10	3,807,676.93	0.00	1,851,036.09	6,367.32	0.00	0.00	0.00	1,997,892.68	3,855,296.09	3,855,296.09	101.25%
	HACIENDA	1,214,840.31	1,401,905.85	0.00	683,856.51	0.00	0.00	0.00	0.00	744,412.49	1,428,269.00	1,428,269.00	101.88%
	SEGURIDAD PUBLICA	564,817.22	7,380.00	0.00	956,130.72	-952,530.72	0.00	0.00	0.00	776,817.00	780,417.00	780,417.00	10,574.76%
	OBRAS Y SERVICIOS PUBLICOS	5,272,983.17	5,504,327.19	0.00	2,781,047.92	1,550.70	0.00	0.00	0.00	3,004,928.90	5,787,527.52	5,787,527.52	105.15%
	FONDOS FEDERALES	5,911,073.24	5,938,618.84	0.00	2,046,365.15	956,130.72	0.00	0.00	0.00	2,212,358.00	5,214,853.87	5,214,853.87	87.81%
41020205	INCENTIVOS	11,222,548.78	9,160,760.95	4,998,733.06	725,936.89	602,653.56	672,76						



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA  
H. AYUNTAMIENTO DE CULIACAN**



**EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2010**

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CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
41020207	FONDOS FEDERALES RETIROS VOLUNTARIOS	5,621,751.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GOBERNACION	2,500,000.00	1,906,985.84	892,383.97	95,434.46	175,479.70	176,687.11	114,789.62	305,228.54	-148,978.98	718,640.45	1,611,024.42	84.48%
	HACIENDA	481,182.62	337,308.49	228,392.77	11,603.18	35,319.70	3,024.86	2,749.89	12,320.47	118,930.01	183,948.11	412,340.88	122.24%
	SEGURIDAD PUBLICA	81,555.05	164,599.01	73,483.94	3,558.49	0.00	60,123.42	0.00	0.00	49,561.21	113,243.12	186,727.06	113.44%
	OBRAS Y SERVICIOS PUBLICOS	59,994.03	9,705.51	128,882.89	2,170.37	0.00	74,635.72	10,837.14	161,509.49	-360,312.76	-111,160.04	17,722.85	182.61%
	FONDOS FEDERALES	917,817.67	1,083,990.98	461,624.37	78,102.42	140,160.00	38,903.11	101,202.59	131,398.58	42,842.56	532,609.26	994,233.63	91.72%
	FONDOS FEDERALES	959,450.63	311,381.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41020209	PENSIONES VITALICIAS	79,500,000.00	82,550,579.34	40,322,158.40	6,839,032.51	7,344,194.09	7,010,285.87	7,111,910.35	7,080,101.42	8,592,530.14	43,978,054.38	84,300,212.78	102.12%
	GASTOS ADMINISTRATIVOS	79,500,000.00	82,550,579.34	40,322,158.40	6,839,032.51	7,344,194.09	7,010,285.87	7,111,910.35	7,080,101.42	8,592,530.14	43,978,054.38	84,300,212.78	102.12%
41020210	CUOTAS IMSS	40,533,617.93	26,295,299.14	10,576,337.07	2,946,231.38	0.00	3,193,095.08	-476,965.66	1,649,568.09	0.00	7,311,928.89	17,888,265.96	68.03%
	GOBERNACION	5,776,989.04	3,319,390.43	1,130,694.85	448,892.13	0.00	469,419.50	0.00	190,217.98	0.00	1,108,529.61	2,239,224.46	67.46%
	HACIENDA	2,614,515.15	1,476,418.01	502,695.16	199,769.35	0.00	208,904.63	0.00	84,652.25	0.00	493,326.23	996,021.39	67.46%
	SEGURIDAD PUBLICA	855,359.15	524,125.20	178,455.70	70,917.69	0.00	74,160.68	0.00	599,966.83	0.00	745,045.20	923,500.90	176.20%
	OBRAS Y SERVICIOS PUBLICOS	11,795,259.62	8,478,000.14	3,119,755.71	1,263,764.38	0.00	1,189,869.70	-340,056.40	637,821.77	0.00	2,751,399.45	5,871,155.16	69.25%
	FONDOS FEDERALES	19,491,494.97	12,497,365.36	5,644,735.65	962,887.83	0.00	1,250,740.57	-136,909.26	136,909.26	0.00	2,213,628.40	7,858,364.05	62.88%
	UNIFORMES	13,900,000.00	22,569,085.29	9,166,403.02	12,972.99	363,450.95	3,684,126.49	1,404,016.96	1,948,161.29	6,465,403.60	13,878,132.48	23,044,535.50	102.11%
	GOBERNACION	4,511,714.37	3,855,521.85	2,468,848.96	258.00	108,392.12	61,936.86	173,498.96	400,000.00	2,961,402.71	3,705,488.65	6,174,337.61	160.14%
	HACIENDA	660,143.27	588,910.48	338,000.38	759.99	28,158.05	11,520.05	108,480.26	3,839.99	31,393.05	184,151.39	522,151.77	88.66%
	SEGURIDAD PUBLICA	679,192.71	404,528.19	404,528.48	-25,520.00	144,960.67	101,034.60	97,372.44	0.00	142,080.64	459,928.35	864,456.83	133.35%
	OBRAS Y SERVICIOS PUBLICOS	2,265,213.70	1,218,722.02	791,105.96	11,955.00	81,940.11	22,120.50	108,480.10	0.00	152,818.56	377,314.27	1,168,420.23	95.87%
	FONDOS FEDERALES	5,783,735.95	16,257,672.75	5,163,919.24	25,520.00	0.00	3,487,514.48	916,185.20	1,544,321.50	3,177,708.64	9,151,249.82	14,315,169.06	88.05%
	IGUALAS DIVERSAS	4,203,967.10	4,425,355.41	1,918,484.64	366,040.12	365,067.50	361,735.57	712,309.04	355,605.46	1,348,179.40	3,508,937.09	5,427,421.73	122.64%
	SEGURIDAD PUBLICA	256,661.52	29,634.24	365,961.94	78.18	-366,040.12	361,735.57	-1,422.81	-4,707.30	490,706.49	480,350.01	846,311.95	2,855.86%
	FONDOS FEDERALES	3,947,305.58	4,395,721.17	1,552,522.70	365,961.94	731,107.62	0.00	713,731.85	360,312.76	857,472.91	3,028,587.08	4,581,109.78	104.22%
41020213	OTRAS PRESTACIONES	5,646,626.85	5,440,569.68	2,339,251.32	290,303.44	1,146,817.33	394,442.03	228,010.00	210,770.55	736,225.19	3,006,568.54	5,345,819.86	98.26%
	GOBERNACION	1,447,812.85	555,498.97	50,899.50	50,899.50	209,566.32	312,563.72	75,085.00	25,323.50	560,879.01	1,234,316.73	1,789,815.70	123.92%
	HACIENDA	507,488.00	631,673.74	295,459.18	69,292.44	114,578.16	26,341.00	20,724.00	21,185.00	20,856.00	272,976.60	568,435.78	89.99%
	SEGURIDAD PUBLICA	63,704.01	14,559.00	16,192.00	-15,793.05	-4,224.00	4,388.50	-4,224.00	-4,361.05	-1,225.82	-4,361.32	11,830.68	81.26%
	OBRAS Y SERVICIOS PUBLICOS	3,518,277.79	3,280,144.97	1,443,000.45	165,887.50	705,346.73	154,146.53	130,089.00	143,321.00	151,492.00	1,450,282.76	2,893,283.21	88.21%
	FONDOS FEDERALES	109,344.20	69,856.13	29,100.72	20,017.05	18,552.72	0.00	6,336.00	4,224.00	0.00	53,353.77	82,454.49	118.03%
41020214	VIDA CARA	31,878,932.35	32,180,505.18	15,796,615.98	2,711,863.02	2,716,112.29	2,719,737.26	2,684,913.95	2,718,301.73	3,812,356.75	17,363,285.00	33,159,900.98	103.04%
	GOBERNACION	4,043,965.19	4,021,928.23	1,964,464.44	328,376.48	333,325.56	335,843.25	334,652.73	336,440.59	369,768.42	2,038,407.03	4,002,871.47	99.53%
	HACIENDA	1,874,707.63	1,944,707.63	946,918.70	160,790.57	162,766.67	162,281.51	162,316.65	162,316.65	185,439.84	994,854.44	1,941,773.14	99.85%
	SEGURIDAD PUBLICA	882,114.12	384.74	1,396,357.71	-1,826.95	-1,394,530.76	1,388,399.23	-1,387,628.39	-1,663.49	55,961.92	-1,341,288.44	55,069.27	14,313.37%
	OBRAS Y SERVICIOS PUBLICOS	9,801,586.35	10,056,508.38	4,919,898.32	828,165.21	830,216.33	832,728.11	832,031.71	832,070.02	955,690.00	5,110,901.38	10,030,799.70	99.74%
	FONDOS FEDERALES	15,277,265.82	16,156,976.20	6,568,976.81	1,396,357.71	2,785,835.85	0.00	2,743,576.50	1,389,143.96	2,245,496.57	10,560,410.59	17,129,387.40	106.02%
41020216	INFONAVIT	8,600,000.00	6,592,436.86	1,622,127.11	895,922.83	22,094.03	1,822,086.11	-253,779.38	0.00	0.00	2,486,323.59	4,108,450.70	62.32%
	GASTOS ADMINISTRATIVOS	4,816,000.00	1,900,143.53	927,119.75	0.00	22,094.03	927,705.49	-158,466.33	-95,313.05	0.00	696,020.14	1,488,139.89	78.32%
	FONDOS FEDERALES	3,784,000.00	4,692,293.33	830,007.36	895,922.83	0.00	894,380.62	-95,313.05	95,313.05	0.00	1,790,303.45	2,620,310.81	55.84%
	PREVISION SOCIAL	215,200.80	210,181.04	103,308.12	17,877.60	17,830.80	17,667.00	17,245.80	17,526.61	17,526.60	105,674.41	208,982.53	99.43%
	SEGURIDAD PUBLICA	20,995.20	0.00	19,196.10	-1,318.50	-17,877.60	17,667.00	-17,667.01	-70.19	0.00	-19,266.30	-70.20	0.00%
	FONDOS FEDERALES	194,205.60	210,181.04	84,112.02	19,196.10	35,708.40	0.00	34,912.81	17,596.80	17,526.60	124,940.71	209,052.73	99.46%
41020218	HONORARIOS ASIMILABLES A SALARIOS	1,037,940.00	1,979,360.70	968,290.00	171,165.70	178,675.00	170,235.00	163,665.00	184,765.00	159,675.00	1,028,180.70	1,996,470.70	100.86%
	GOBERNACION	0.00	915,859.86	435,520.00	77,170.00	92,180.00	83,740.00	77,170.00	98,270.00	73,180.00	501,710.00	937,230.00	102.33%
	HACIENDA	1,037,940.00	1,063,500.84	532,770.00	93,995.70	86,495.00	86,495.00	86,495.00	86,495.00	86,495.00	526,470.70	1,059,240.70	99.60%
41020220	HONORARIOS A EJECUTORES	5,090,000.00	5,099,993.59	3,008,849.64	368,260.16	435,197.03	520,032.00	350,226.16	354,355.48	170,260.39	2,198,331.22	5,207,180.86	102.10%
	HACIENDA	5,090,000.00	5,099,993.59	3,008,849.64	368,260.16	435,197.03	520,032.00	350,226.16	354,355.48	170,260.39	2,198,331.22	5,207,180.86	102.10%
41020221	PRIMA DE ANTIGUEDAD	8,850,000.00	4,993,935.89	2,386,092.64	179,199.69	534,422.44	568,096.65	0.00	1,001,491.75	302,536.48	2,585,747.01	4,971,839.65	99.56%
	GASTOS ADMINISTRATIVOS	8,850,000.00	4,993,935.89	2,386,092.64	179,199.69	534,422.44	568,096.65	0.00	1,001,491.75	302,536.48	2,585,747.01	4,971,839.65	99.56%
41020223	BONO SUBSEMUN	0.00	9,069,602.19	4,896,081.04	1,780,546.23	-4,859.08	1,310,864.43	1,086,969.57	1,232,693.87	3,224,408.18	8,630,623.20	13,526,704.24	149.14%
	SEGURIDAD PUBLICA	0.00	15,858.69	1,209,533.84	975,830.18	-4,859.08	1,310,864.43	-2,284,828.60	-385,054.36	2,418,738.18	2,030,690.75	3,240,224.59	20,431.86%
	FONDOS FEDERALES	0.00	9,053,743.50	3,686,547.20	804,716.05	0.00	0.00	3,371,798.17	1,617,748.23	805,670.00	6,599,932.45	10,286,479.65	113.62%
<b>4103</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>188,576,000.00</b>	<b>198,154,126.98</b>	<b>96,865,476.59</b>	<b>17,978,204.62</b>	<b>16,638,752.17</b>	<b>16,608,140.16</b>	<b>25,304,636.04</b>	<b>16,297,748.18</b>	<b>30,485,982.67</b>	<b>123,313,463.84</b>	<b>220,178,940.43</b>	<b>111.11%</b>
41030301	CONSUMO DE ENERGIA ELECTRICA	78,100,000.00	73,536,360.27	34,959,676.88	7,238,708.00	5,251,499.00	4,028,627.29	14,879,652.50	8,833,341.00	9,107,693.81	49,339,521.60	84,299,198.48	114.64%
	GOBERNACION	2,029,169.19	1,924,638.70	725,952.15	194,442.00	14,684.00	301,548.45	367,239.00	157,074.00	190,244.85	1,225,232.30	1,951,184.45	101.38%
	HACIENDA	616,986.82	570,218.40	223,817.00	56,721.00	61,475.00	0.00	133,169.00	60,270.00				

**EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2010**

**ANEXO "B-2"**

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
41030303	FONDOS FEDERALES	310,075.02	766,835.29	0.00	0.00	0.00	0.00	0.00	0.00	614,800.00	614,800.00	614,800.00	80.17%
	SERVICIO DE CORREOS Y TELEGRAFOS	336,000.00	163,326.51	80,590.90	2,829.25	3,274.90	8,447.41	2,997.89	2,683.28	27,730.51	108,321.41	108,321.41	66.32%
	GOBERNACION	95,827.30	135,523.35	67,664.98	0.00	2,326.70	3,262.89	1,216.49	1,772.16	4,043.34	12,621.58	80,286.56	59.24%
	HACIENDA	192,082.20	12,533.54	6,256.52	339.25	907.20	1,810.24	1,131.40	911.12	0.00	5,099.21	11,355.73	90.60%
	SEGURIDAD PUBLICA	2,120.24	450.76	225.63	0.00	0.00	0.00	150.00	0.00	124.44	274.44	500.07	110.94%
	OBRAS Y SERVICIOS PUBLICOS	45,704.61	14,818.86	6,443.77	2,490.00	41.00	3,374.28	0.00	0.00	3,830.00	9,735.28	16,179.05	109.18%
	FONDOS FEDERALES	265.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41030304	COMBUSTIBLES Y LUBRICANTES	61,000,000.00	73,337,651.02	36,211,860.90	6,941,242.22	4,783,783.72	8,493,644.92	6,831,065.18	5,192,965.78	10,714,601.52	42,957,303.34	79,169,164.24	107.95%
	GOBERNACION	4,324,187.38	4,578,935.18	2,427,851.38	132,025.21	222,532.71	593,172.53	440,197.49	129,597.16	628,044.18	2,145,569.28	4,573,420.66	99.88%
	HACIENDA	2,203,501.50	2,125,036.03	1,068,836.50	84,577.86	88,853.14	282,511.21	246,084.64	81,396.61	309,648.80	1,093,072.26	2,161,908.76	101.74%
	SEGURIDAD PUBLICA	280,895.75	342,524.58	848,781.28	105,504.07	1,301,338.94	-1,768,656.09	475,485.77	-364,472.42	2,364,886.67	2,114,086.94	2,962,868.22	865.01%
	OBRAS Y SERVICIOS PUBLICOS	35,288,832.66	42,341,396.61	21,242,395.66	3,759,175.71	2,952,470.70	5,526,879.27	3,117,130.34	3,111,645.29	7,412,021.87	25,879,323.18	47,121,718.84	111.29%
	FONDOS FEDERALES	18,902,582.71	23,949,758.52	10,623,996.08	2,859,959.37	2,188,588.23	3,859,738.00	2,552,166.94	2,234,799.14	0.00	11,725,251.68	22,349,247.76	93.32%
41030305	PAPELERIA Y ARTICULOS DE ESCRITORIO	2,781,000.00	1,962,744.94	1,089,362.80	4,058.30	255,264.25	67,441.92	68,686.29	6,000.55	752,934.88	1,154,386.19	2,243,748.99	114.32%
	GOBERNACION	1,044,286.35	688,189.21	373,183.93	-1,406.87	86,899.28	26,619.63	20,721.16	2,046.52	82,346.34	217,226.06	590,409.99	85.79%
	HACIENDA	490,111.67	365,266.90	216,745.21	560.04	44,081.51	20,215.12	22,787.20	1,035.11	559,484.01	648,162.99	864,908.20	236.79%
	SEGURIDAD PUBLICA	312,788.59	273,054.09	204,535.06	0.00	58,314.16	13,880.95	6,901.90	833.32	72,706.73	152,637.06	357,172.12	130.81%
	OBRAS Y SERVICIOS PUBLICOS	806,596.73	468,930.35	294,898.60	4,905.13	65,969.30	6,726.22	18,276.03	2,085.60	38,397.80	136,360.08	431,258.68	91.97%
	FONDOS FEDERALES	127,216.66	167,304.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41030307	ARTICULOS DE ASEO Y LIMPIA	1,250,000.00	1,181,048.28	680,530.15	62,331.70	135,912.07	57,625.29	40,983.86	1,239.47	199,651.12	497,743.51	1,178,273.66	99.77%
	GOBERNACION	285,815.02	174,368.64	170,541.40	2,721.18	35,372.62	17,866.23	21,399.09	0.00	53,183.62	111,282.74	281,824.14	102.72%
	HACIENDA	79,618.82	61,736.28	35,196.44	2,693.56	8,482.21	4,041.72	1,032.97	0.00	7,731.35	23,981.81	59,178.25	95.86%
	SEGURIDAD PUBLICA	110,392.36	192,558.95	128,797.25	4,893.35	22,588.37	10,071.55	13,591.54	0.00	45,634.72	96,779.53	225,576.78	117.15%
	OBRAS Y SERVICIOS PUBLICOS	726,874.57	629,012.89	345,995.06	52,023.61	69,468.87	25,645.79	24,220.26	1,239.47	93,101.43	265,699.43	611,694.49	97.25%
	FONDOS FEDERALES	47,299.23	23,371.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41030308	MEDICINAS Y SERVICIOS MEDICOS	12,700,000.00	15,592,368.40	7,693,027.22	528,254.49	3,097,122.18	1,141,159.59	1,059,756.72	180,441.39	3,017,744.61	9,024,478.98	16,717,506.20	107.22%
	GOBERNACION	11,547,307.85	14,227,973.26	7,019,130.28	456,713.60	2,846,985.11	1,072,563.44	986,931.82	66,759.88	2,972,972.74	8,402,926.59	15,422,056.87	108.39%
	HACIENDA	464,397.45	216,584.71	103,337.97	28,526.60	17,526.33	24,017.40	7,078.96	14,113.29	32,823.31	124,085.89	227,423.86	105.00%
	SEGURIDAD PUBLICA	154,562.48	175,523.93	262,412.69	6,230.19	188,973.50	-174,141.77	19,217.90	2,274.49	14,147.54	56,701.85	319,114.54	181.81%
	OBRAS Y SERVICIOS PUBLICOS	403,297.63	449,646.59	206,565.80	36,784.10	43,637.24	41,190.31	46,528.04	8,910.73	-2,198.98	174,851.44	381,417.24	84.83%
	FONDOS FEDERALES	130,434.59	522,639.91	101,580.48	0.00	0.00	177,530.21	0.00	88,383.00	0.00	265,913.21	367,493.69	70.31%
41030309	FLETES Y ACARREOS	528,000.00	1,482,773.22	1,033,614.80	75,052.00	243,042.62	8,468.00	33,096.00	26,916.00	179,002.00	565,576.62	1,599,191.42	107.85%
	GOBERNACION	108,256.05	49,529.49	31,994.58	2,552.00	1,972.00	2,668.00	1,972.00	0.00	11,136.00	43,130.58	87,088.00	87.08%
	HACIENDA	108,208.99	42,596.21	33,292.84	0.00	2,204.00	0.00	0.00	0.00	5,104.00	7,308.00	40,600.84	95.32%
	SEGURIDAD PUBLICA	0.00	5,428.80	5,336.00	11,716.00	2,436.00	-1,972.00	0.00	0.00	27,318.00	39,498.00	44,834.00	825.85%
	OBRAS Y SERVICIOS PUBLICOS	309,492.39	1,309,493.92	937,471.38	53,824.00	235,734.62	4,060.00	17,784.00	700.00	144,724.00	456,826.62	1,394,298.00	106.48%
	FONDOS FEDERALES	75,204.57	75,724.80	25,520.00	6,960.00	0.00	4,408.00	13,224.00	26,216.00	0.00	50,808.00	76,328.00	100.80%
41030310	HERRAMIENTAS Y UTENCILIOS MENORES	1,600,000.00	402,594.19	173,100.06	16,692.40	60,355.06	16,881.64	75,710.65	37,203.07	8,080.48	214,923.30	388,023.36	96.38%
	GOBERNACION	559,440.50	15,832.53	4,249.93	0.00	8,876.85	0.00	67.00	522.00	1,440.00	10,905.85	15,155.78	95.73%
	HACIENDA	407,722.47	111,820.62	74,020.19	2,435.42	18,625.73	1,181.76	4,165.40	0.00	4,776.78	31,185.09	105,205.28	94.08%
	SEGURIDAD PUBLICA	30,222.94	23,487.16	5,945.37	0.00	6,532.06	8,875.00	1,090.40	0.00	759.99	17,257.45	23,202.82	98.79%
	OBRAS Y SERVICIOS PUBLICOS	499,387.87	155,191.07	76,575.80	14,256.98	26,320.42	4,133.68	8,039.01	837.07	1,103.71	54,690.87	131,266.67	84.58%
	FONDOS FEDERLAES	103,226.22	96,262.81	12,308.77	0.00	0.00	2,691.20	62,348.84	35,844.00	0.00	100,884.04	113,192.81	117.59%
41030311	ARREGLOS FLORALES Y CORONAS	287,000.00	248,623.00	122,906.40	17,594.00	33,064.00	14,492.00	14,016.00	2,464.00	46,644.00	128,274.00	251,180.40	101.03%
	GOBERNACION	211,513.53	185,432.20	91,687.40	17,594.00	26,264.00	7,546.00	6,322.00	464.00	42,494.00	100,684.00	192,371.40	103.74%
	HACIENDA	5,017.44	15,595.20	11,600.00	0.00	0.00	1,396.00	0.00	1,000.00	390.00	2,786.00	14,386.00	92.25%
	SEGURIDAD PUBLICA	7,900.98	10,123.20	4,992.00	0.00	0.00	1,200.00	2,844.00	0.00	1,160.00	5,204.00	10,196.00	100.72%
	OBRAS Y SERVICIOS PUBLICOS	60,860.93	36,752.40	14,627.00	0.00	6,800.00	4,350.00	4,850.00	1,000.00	2,600.00	19,600.00	34,227.00	93.13%
	FONDOS FEDERALES	1,707.12	720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41030312	MATERIAL FOTOGRAFICO	300,000.00	258,111.28	197,111.40	2,270.00	7,138.11	2,761.56	563.54	68.00	11,482.92	24,284.13	221,395.53	85.78%
	GOBERNACION	266,106.08	228,761.73	182,341.60	0.00	2,593.99	411.56	39.50	32.00	11,379.50	14,456.55	196,798.15	86.03%
	HACIENDA	1,558.50	466.48	0.00	0.00	0.00	0.00	0.00	36.00	-86.98	-50.98	415.50	74.23%
	SEGURIDAD PUBLICA	11,287.40	12,422.35	11,387.97	0.00	3,469.02	1,200.00	524.04	0.00	259.90	5,452.96	16,840.93	135.57%
	OBRAS Y SERVICIOS PUBLICOS	12,713.66	8,892.54	2,915.35	2,270.00	1,075.10	1,150.00	0.00	0.00	-69.50	4,425.60	7,340.95	82.55%
	FONDOS FEDERLAES	8,334.36	7,474.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41030313	MUNICIONES Y BASTIMIENTOS DE SEGURIDAD	0.00	20,891.60	20,891.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,891.60	100.00%
	FONDOS FEDERLAES	0.00	20,891.60	20,891.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,891.60	100.00%
41030314	SERVICIOS DE FOTOCOPIADO	750,000.00	671,464.12	368,871.72	420.00	94,571.69	74,682.47	5,392.00	5,742.00	115,925.73	296,733.89	665,605.61	99.13%
	GOBERNACION	474,015.97	415,206.44	222,279.69	360.00	56,164.46	51,529.66	56.00	0.00	68,091.64	176,201.76	398,481.45	95.97%
	HACIENDA	80,405.32	89,180.62	52,032.75	60.00	10,026.96	6,861.48	5,336.00	0.00	15,838.73	43,459.17	95,491.92	107.08%
	SEGURIDAD PUBLICA	49,512.18	41,615.96	41,275.56	0.00	15,605.04	8,691.91	0.00	0.00	18,202.38	42,499.33	83,774.8	



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA  
H. AYUNTAMIENTO DE CULIACAN**



**EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2010**

**ANEXO "B-2"**

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.	
41030316	HACIENDA	88,559.03	62,040.00	30,260.00	0.00	10,880.00	5,120.00	5,440.00	0.00	14,768.00	36,208.00	66,468.00	107.14%	
	SEGURIDAD PUBLICA	48,738.09	58,714.38	98,435.25	19,565.00	20,480.50	20,480.50	8,631.00	0.00	37,214.00	109,931.50	208,366.75	354.88%	
	OBRAS Y SERVICIOS PUBLICOS	17,696,883.42	18,098,610.88	8,608,165.03	1,972,621.99	2,028,325.66	1,915,860.36	1,274,986.40	1,345,080.12	1,920,675.34	10,457,549.87	19,065,714.90	105.34%	
	FONDOS FEDERALES	179,669.83	146,668.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
	CONSUMO DE GAS	25,000.00	111,395.27	60,982.05	200.00	13,321.02	32,214.40	299.99	29,274.63	18,856.66	94,166.70	155,148.75	139.28%	
	GOBERNACION	0.00	5,605.23	0.00	0.00	0.00	4,671.03	0.00	4,052.10	2,873.45	11,596.58	11,596.58	206.89%	
	HACIENDA	3,590.77	3,155.63	1,529.41	200.00	299.99	300.30	299.99	954.80	2,055.08	3,584.49	113.59%		
	SEGURIDAD PUBLICA	6,853.11	1,195.44	50.00	0.00	980.20	0.00	0.00	0.00	0.00	980.20	1,030.20	86.18%	
	OBRAS Y SERVICIOS PUBLICOS	14,481.47	101,398.17	59,402.64	0.00	12,040.83	27,243.07	0.00	24,267.73	15,983.21	79,534.84	138,937.48	137.02%	
	FONDOS FEDERALES	74.65	40.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
41030317	PROGRAMAS Y ACCESORIOS P/EQ.DE COMPUTO	919,000.00	680,694.85	166,008.01	308,567.85	11,430.57	9,539.45	7,767.71	3,634.00	2,585,473.50	2,926,413.08	3,092,421.09	454.30%	
	GOBERNACION	603,347.11	185,621.07	117,098.06	-23,582.58	6,562.74	5,749.24	6,457.31	2,256.00	1,784.12	-773.17	116,324.89	62.67%	
	HACIENDA	159,114.95	29,608.79	15,480.03	0.00	2,650.00	147.00	0.00	162.00	6,245.00	6,245.00	11,725.03	73.37%	
	SEGURIDAD PUBLICA	35,079.35	16,293.07	10,177.85	0.00	1,926.87	801.20	149.00	0.00	1,607.51	4,484.58	14,662.43	89.99%	
	OBRAS Y SERVICIOS PUBLICOS	118,111.12	48,907.70	23,252.07	2,643.50	290.96	2,842.01	1,161.40	1,216.00	3,112.00	11,265.87	34,517.94	70.58%	
	FONDOS FEDERALES	3,347.47	400,264.22	0.00	329,506.93	0.00	0.00	0.00	0.00	2,575,683.87	2,905,190.80	2,905,190.80	725.82%	
	CONSUMIBLES DE EQUIPO DE COMPUTO	3,900,000.00	3,873,671.09	2,277,356.42	293,290.28	77,010.68	416,398.61	163,457.02	116,550.70	517,724.06	1,584,431.35	3,861,787.77	99.69%	
	GOBERNACION	1,436,018.92	987,743.73	582,110.94	80,971.73	8,544.89	37,877.75	55,487.32	124,871.33	421,367.42	1,003,478.36	1,003,478.36	101.59%	
	HACIENDA	816,591.48	1,406,350.91	918,568.53	69,356.76	21,399.42	116,458.36	46,176.04	16,294.00	169,921.19	439,605.77	1,358,174.30	96.57%	
	SEGURIDAD PUBLICA	403,370.66	514,969.09	291,936.55	81,214.80	35,459.92	76,389.73	38,420.23	0.00	160,120.05	337,604.73	629,541.28	122.25%	
4104	OBRAS Y SERVICIOS PUBLICOS	1,069,168.83	850,815.51	484,740.40	61,746.99	11,606.45	109,936.12	40,983.00	44,769.38	116,811.49	385,853.43	870,593.83	102.32%	
	FONDOS FEDERALES	174,850.11	113,791.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
	<b>4104</b>	<b>SERVICIOS GENERALES</b>	<b>104,652,099.68</b>	<b>110,636,652.08</b>	<b>61,899,602.45</b>	<b>9,806,262.50</b>	<b>8,499,074.88</b>	<b>6,241,132.88</b>	<b>7,691,514.96</b>	<b>5,856,961.29</b>	<b>15,808,383.65</b>	<b>53,903,330.16</b>	<b>115,802,932.61</b>	<b>104.67%</b>
	41040401	MANTENIMIENTO DE ALUMBRADO PUBLICO	10,000,000.00	14,240,018.87	10,071,583.23	603,271.68	831,479.67	729,732.04	975,233.66	870,361.76	1,049,364.58	5,059,443.39	15,131,026.62	106.26%
	41040402	OBRAS Y SERVICIOS PUBLICOS	10,000,000.00	14,240,018.87	10,071,583.23	603,271.68	831,479.67	729,732.04	975,233.66	870,361.76	1,049,364.58	5,059,443.39	15,131,026.62	106.26%
	41040403	MANTENIMIENTO DE ASEO Y LIMPIA	4,350,000.00	1,952,333.48	923,262.00	69,134.62	164,420.25	171,022.38	93,185.15	1,605.35	235,136.66	734,504.41	1,657,766.41	84.91%
	41040403	OBRAS Y SERVICIOS PUBLICOS	4,350,000.00	1,952,333.48	923,262.00	69,134.62	164,420.25	171,022.38	93,185.15	1,605.35	235,136.66	734,504.41	1,657,766.41	84.91%
	41040403	MANT. DE MUEBLES Y EQUIPO DE OFICINA	475,000.00	490,068.62	318,587.24	14,949.44	49,113.90	31,767.76	6,809.20	1,566.00	24,949.00	129,155.30	447,742.54	91.36%
	41040403	GOBERNACION	189,000.00	140,222.68	92,817.08	1,368.80	14,813.15	5,916.00	1,937.20	0.00	10,266.00	34,301.15	127,118.23	90.65%
	41040403	HACIENDA	65,000.00	31,292.16	19,882.40	1,461.60	1,566.00	3,166.80	0.00	0.00	2,424.40	8,618.80	28,501.20	91.08%
41040404	SEGURIDAD PUBLICA	91,000.00	68,208.00	44,857.20	4,756.00	9,164.00	11,426.00	0.00	0.00	4,071.60	29,417.60	74,274.80	108.89%	
41040404	OBRAS Y SERVICIOS PUBLICOS	119,000.00	107,098.45	42,183.96	7,363.04	23,570.75	11,258.96	4,872.00	1,566.00	8,187.00	56,817.75	99,001.71	92.44%	
41040404	FONDOS FEDERALES	11,000.00	143,247.33	118,846.60	0.00	0.00	0.00	0.00	0.00	0.00	118,846.60	118,846.60	82.97%	
41040404	MANTENIMIENTO DE CALLES	15,250,000.00	16,510,010.85	9,200,005.04	2,008,283.76	1,227,607.86	511,086.60	2,291,386.87	1,549,952.13	2,330,896.30	9,919,213.52	19,119,218.56	115.80%	
41040404	OBRAS Y SERVICIOS PUBLICOS	15,250,000.00	16,510,010.85	9,200,005.04	2,008,283.76	1,227,607.86	511,086.60	2,291,386.87	1,549,952.13	2,330,896.30	9,919,213.52	19,119,218.56	115.80%	
41040405	MANTENIMIENTO DE PANTEONES	725,000.00	506,195.96	285,890.05	3,471.00	42,515.17	14,222.17	21,310.00	160,523.71	21,494.48	263,536.53	549,426.58	108.54%	
41040405	OBRAS Y SERVICIOS PUBLICOS	725,000.00	506,195.96	285,890.05	3,471.00	42,515.17	14,222.17	21,310.00	160,523.71	21,494.48	263,536.53	549,426.58	108.54%	
41040406	MANTENIMIENTO Y MEJORAS DE OFICINA	1,900,000.00	1,553,136.45	984,885.69	18,302.51	71,149.36	58,814.61	76,222.95	28,467.74	75,689.45	328,646.62	1,313,532.31	84.57%	
41040406	GOBERNACION	837,000.00	190,355.42	98,769.77	1,740.17	4,321.38	8,157.43	45,640.76	636.50	2,108.67	62,604.91	161,374.68	84.78%	
41040406	HACIENDA	407,000.00	158,032.41	106,004.66	498.80	21,881.40	2,104.65	1,204.17	0.00	2,231.99	27,921.01	133,925.67	84.75%	
41040406	SEGURIDAD PUBLICA	125,000.00	101,003.51	111,408.40	1,749.86	14,828.34	18,111.57	7,492.82	2,048.29	31,132.81	75,363.69	186,772.09	184.92%	
41040406	OBRAS Y SERVICIOS PUBLICOS	471,000.00	1,020,439.43	668,702.86	14,313.68	30,118.24	30,440.96	21,885.20	25,782.95	40,215.98	162,757.01	831,459.87	81.48%	
41040406	FONDOS FEDERALES	60,000.00	83,305.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
41040407	MANTENIMIENTO Y MEJORAS DE EDIFICIOS	1,300,000.00	1,727,245.31	1,434,281.91	23,705.89	20,252.29	21,534.68	1,199.99	7,882.29	118,382.20	192,957.34	1,627,239.25	94.21%	
41040407	GOBERNACION	820,000.00	274,324.25	198,442.41	7,996.25	11,838.15	10,326.74	0.00	1,780.60	66,777.22	98,718.96	297,161.37	108.32%	
41040407	HACIENDA	15,000.00	145,756.08	118,653.91	0.00	0.00	2,809.49	0.00	0.00	22,807.78	25,617.27	144,271.18	98.98%	
41040407	SEGURIDAD PUBLICA	105,000.00	241,168.02	188,017.19	13,805.35	2,734.14	4,292.00	0.00	0.00	28,797.20	49,628.69	237,645.88	98.54%	
41040407	OBRAS Y SERVICIOS PUBLICOS	360,000.00	51,484.82	30,013.28	1,904.29	5,680.00	4,106.45	1,199.99	6,101.69	0.00	18,992.42	49,005.70	95.18%	
41040407	FONDOS FEDERALES	0.00	1,014,512.14	899,155.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	899,155.12	88.63%	
41040408	MANTENIMIENTO DE MERCADOS Y RASTROS	400,000.00	147,663.00	72,384.00	499.00	0.00	0.00	0.00	0.00	23,142.00	23,641.00	96,025.00	65.03%	
41040408	HACIENDA	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
41040408	OBRAS Y SERVICIOS PUBLICOS	335,000.00	147,663.00	72,384.00	499.00	0.00	0.00	0.00	0.00	23,142.00	23,641.00	96,025.00	65.03%	
41040409	REPARACION EQUIPO DE TRANSP Y MAQUINARIA	39,000,000.00	42,842,708.18	22,621,595.97	4,872,277.76	3,391,669.69	2,265,165.75	2,228,251.24	2,966,165.96	2,778,241.11	18,501,771.51	41,123,367.48	95.99%	
41040409	GOBERNACION	1,243,000.00	1,226,784.67	710,667.61	67,118.24	133,099.12	55,393.40	56,042.18	48,868.08	73,980.78	434,501.80	1,145,169.41	93.35%	
41040409	HACIENDA	1,530,000.00	1,444,623.97	658,685.90	102,471.62	92,406.32	50,289.90	49,999.57	24,814.77	118,391.86	438,374.04	1,097,059.94	95.84%	
41040409	SEGURIDAD PUBLICA	452,000.00	430,021.65	1,354,402.14	441,161.91	855,693.00	-1,928,261.73	108,726.12	-343,526.65	616,755.83	-249,451.52	1,104,950.62	256.95%	
41040409	OBRAS Y SERVICIOS PUBLICOS	24,527,126.14	29,007,695.09	14,830,584.96	3,927,086.45	2,310,471.25	1,461,434.62	1,320,205.56	1,118,714.85	1,819,628.44	11,957,541.17	26,788,126.13	92.35%	
41040410	FONDOS FEDERALES	11,247,873.86	11,033,582.80	5,067,255.36	693,277.81	0.00	2,626,309.56	932,277.81	2,117,294.91	149,484.20	5,920,806.02	10,988,061.38	99.59%	
41040410	CONSERVACION DE PARQUES Y JARDINES	4,500,000.00	4,250,861.40	2,737,08										



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2010

**ANEXO "B-2"**

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	GOBERNACION	558,000.00	684,733.19	434,962.93	0.00	66,539.92	35,838.18	33,269.96	0.00	340,973.35	476,621.41	911,584.34	133.13%
	HACIENDA	5,000.00	806.41	806.41	0.00	0.00	0.00	0.00	0.00	742.40	742.40	1,548.81	160.05%
	SEGURIDAD PUBLICA	36,000.00	178,456.62	171,797.85	0.00	0.00	0.00	0.00	0.00	1,623.79	1,623.79	173,421.64	97.18%
	OBRAS Y SERVICIOS PUBLICOS	110,000.00	86,368.94	40,931.51	2,509.10	24,332.52	3,956.99	243.99	0.00	14,758.70	45,801.30	86,732.81	100.42%
41040413	FONDOS FEDERALES	1,441,000.00	1,506,539.91	1,193,307.76	78,646.20	0.00	0.00	0.00	116,000.00	2,379,864.12	2,574,510.32	3,767,818.08	250.10%
	SERVICIOS DE VIALIDAD	1,000,000.00	1,889,231.65	884,584.89	14,952.32	371,585.20	284,200.10	125.00	139,084.00	1,785,669.92	2,595,616.54	3,480,201.43	184.21%
	SEGURIDAD PUBLICA	0.00	7,153.92	5,961.60	0.00	0.00	0.00	0.00	0.00	31,052.40	31,052.40	37,014.00	517.39%
	OBRAS Y SERVICIOS PUBLICOS	1,000,000.00	1,882,077.73	878,623.29	14,952.32	371,585.20	284,200.10	125.00	122,264.00	1,754,617.52	2,547,744.14	3,426,367.43	182.05%
41040414	FONDOS FEDERLAES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,820.00	0.00	16,820.00	16,820.00	0.00%
	MANTENIMIENTO DE EQUIPO DE COMPUTO	826,000.00	359,536.81	127,478.97	1,392.00	32,228.05	14,807.40	30,881.63	11,675.40	38,817.08	129,801.56	257,280.53	71.56%
	GOBERNACION	638,000.00	323,508.99	107,874.91	0.00	32,228.05	7,250.00	29,411.91	7,737.00	35,472.34	112,099.30	219,974.21	68.00%
	HACIENDA	74,000.00	16,901.20	11,242.33	0.00	0.00	2,842.00	0.00	1,914.20	1,844.86	6,601.06	17,843.39	105.57%
	SEGURIDAD PUBLICA	8,000.00	3,727.86	2,323.55	0.00	0.00	783.00	0.00	0.00	595.08	1,378.08	3,701.63	99.30%
	OBRAS Y SERVICIOS PUBLICOS	92,000.00	15,398.76	6,038.18	1,392.00	0.00	3,932.40	1,469.72	2,024.20	904.80	9,723.12	15,761.30	102.35%
41040416	FONDOS FEDERALES	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	MANUTENCION DE SEMOVIENTES	60,000.00	38,180.00	19,800.00	0.00	6,600.00	1,100.00	0.00	0.00	4,400.00	12,100.00	31,900.00	83.55%
	GOBERNACION	60,000.00	38,180.00	19,800.00	0.00	6,600.00	1,100.00	0.00	0.00	4,400.00	12,100.00	31,900.00	83.55%
41040419	MANTENIMIENTO DE HERRAMIENTA Y EQUIPO	100,000.00	102,061.82	60,121.49	0.00	9,836.44	12,448.42	0.00	0.00	-3,434.76	18,850.10	78,971.59	77.38%
	GOBERNACION	0.00	3,480.00	2,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,900.00	83.33%
	OBRAS Y SERVICIOS PUBLICOS	100,000.00	98,581.82	57,221.49	0.00	9,836.44	12,448.42	0.00	0.00	-3,434.76	18,850.10	76,071.59	77.17%
41040420	SERV DE RECOLECCION DISP FINAL DE BASURA	22,616,099.68	21,570,333.34	10,316,246.38	1,875,681.16	1,875,681.16	1,875,681.16	1,875,681.16	0.00	3,751,362.32	11,254,086.96	21,570,333.34	100.00%
	OBRAS Y SERVICIOS PUBLICOS	22,616,099.68	21,570,333.34	10,316,246.38	1,875,681.16	1,875,681.16	1,875,681.16	1,875,681.16	0.00	3,751,362.32	11,254,086.96	21,570,333.34	100.00%
<b>4105</b>	<b>GASTOS ADMINISTRATIVOS</b>	<b>231,291,389.73</b>	<b>258,791,307.15</b>	<b>142,762,199.26</b>	<b>17,629,525.15</b>	<b>20,595,459.61</b>	<b>16,924,992.29</b>	<b>20,413,676.67</b>	<b>14,707,004.29</b>	<b>41,999,733.39</b>	<b>132,270,391.40</b>	<b>275,032,590.66</b>	<b>106.28%</b>
41050501	SUSCRIPCIONES Y LIBROS	407,000.00	451,983.63	321,842.90	10,618.99	55,727.00	8,210.80	13,959.90	5,854.24	8,285.00	102,655.93	424,498.83	93.92%
	GOBERNACION	215,800.00	239,979.12	120,224.90	7,045.00	53,826.00	7,176.80	11,709.90	5,330.24	4,901.00	89,988.94	210,213.84	87.60%
	HACIENDA	125,800.00	165,608.92	171,714.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,714.00	103.69%
	SEGURIDAD PUBLICA	31,900.00	34,882.80	25,384.00	0.00	401.00	1,034.00	2,250.00	524.00	3,384.00	7,593.00	32,977.00	94.54%
	OBRAS Y SERVICIOS PUBLICOS	28,200.00	11,512.79	4,520.00	3,573.99	1,500.00	0.00	0.00	0.00	0.00	5,073.99	9,593.99	83.33%
41050502	FONDOS FEDERALES	5,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	SEGUROS Y FIANZAS	15,000,000.00	20,743,881.57	11,883,640.93	770,844.96	3,024,622.22	198,693.76	2,221,517.30	1,202,105.10	3,955,077.05	11,372,860.39	23,256,501.32	112.11%
	GOBERNACION	1,576,700.00	1,894,230.38	1,086,189.81	699.64	295,157.86	163,781.60	163,781.60	0.00	1,853,139.79	766,949.98	1,853,139.79	97.83%
	HACIENDA	573,100.00	701,813.78	370,213.17	675.47	128,417.31	12,417.20	73,121.64	0.00	84,743.00	299,374.62	669,587.79	95.41%
	SEGURIDAD PUBLICA	305,900.00	380,084.18	679,842.47	-478,879.85	1,278,893.90	135,745.76	41,012.87	0.00	1,373,714.53	2,350,487.21	3,030,329.68	797.28%
	OBRAS Y SERVICIOS PUBLICOS	4,729,100.00	6,566,959.62	3,701,626.69	48,514.88	1,322,153.15	17,834.40	382,337.24	0.00	1,635,409.96	3,406,249.63	7,107,876.32	108.24%
41050503	FONDOS FEDERALES	7,815,200.00	11,200,793.61	6,045,768.79	1,199,834.82	0.00	0.00	0.00	1,202,105.10	586,595.08	4,549,798.95	10,595,567.74	94.60%
	ARRENDAMIENTO	67,000,000.00	81,876,609.55	44,269,668.61	4,670,056.62	9,549,606.70	6,087,127.28	6,284,717.23	3,234,578.53	9,826,076.99	39,652,163.35	83,921,831.96	102.50%
	GOBERNACION	3,393,200.00	4,761,335.14	3,066,061.21	126,004.62	400,717.75	45,879.84	329,115.86	373.00	728,420.17	1,630,511.24	4,696,572.45	98.64%
	HACIENDA	1,296,700.00	1,263,079.56	634,517.06	2,344.60	205,788.02	1,165.00	208,751.62	0.00	219,501.62	637,550.86	1,272,067.92	100.71%
	SEGURIDAD PUBLICA	1,709,300.00	1,478,742.62	655,453.19	5,665.31	224,240.58	22,029.77	335,137.89	97,960.76	-272,597.30	412,437.01	1,067,890.20	72.22%
	OBRAS Y SERVICIOS PUBLICOS	13,746,894.56	28,255,497.87	16,285,703.31	597,597.83	4,777,660.82	2,078,685.09	1,473,267.84	314,878.46	4,858,758.67	14,100,848.71	30,386,552.02	107.54%
	GASTOS ADMINISTRATIVOS	46,853,905.44	46,105,664.90	23,627,933.84	3,938,444.26	3,941,199.53	3,939,367.58	3,938,444.02	2,821,366.31	3,902,854.79	22,481,676.49	46,109,610.33	100.01%
41050504	FONDOS FEDERALES	0.00	12,289.46	0.00	0.00	0.00	0.00	0.00	0.00	389,139.04	389,139.04	389,139.04	3,166.45%
	GASTOS DE VIAJE Y GIRAS DE TRABAJO	3,350,000.00	2,357,807.34	1,112,428.68	108,594.87	226,279.29	157,172.03	146,013.87	216,033.23	225,260.34	1,079,353.63	2,191,782.31	92.96%
	GOBERNACION	1,977,400.00	1,363,125.81	609,808.06	83,630.11	147,236.17	107,944.97	103,985.54	162,391.23	184,245.09	789,433.11	1,399,241.17	102.65%
	HACIENDA	210,000.00	76,334.45	50,494.82	0.00	12,234.23	408.00	475.00	0.00	0.00	13,117.23	63,612.05	83.33%
	SEGURIDAD PUBLICA	384,000.00	452,377.99	185,221.73	13,316.76	15,206.64	18,003.17	20,635.98	11,852.00	-4,318.49	74,696.06	259,917.79	57.46%
	OBRAS Y SERVICIOS PUBLICOS	752,100.00	458,265.09	266,904.07	11,648.00	51,602.25	30,815.89	20,917.35	0.00	45,333.74	160,317.23	427,221.30	93.23%
41050505	FONDOS FEDERALES	26,500.00	7,704.00	0.00	0.00	0.00	0.00	0.00	41,790.00	0.00	41,790.00	41,790.00	542.45%
	COMISIONES CONFERIDAS	9,403,016.00	8,083,522.20	3,879,797.32	639,464.00	652,394.00	640,727.28	652,394.00	652,394.00	1,963,798.45	5,201,171.73	9,080,969.05	112.34%
	GOBERNACION	8,117,396.00	7,012,594.20	3,341,747.32	560,564.00	560,564.00	548,897.28	560,564.00	560,564.00	1,688,308.45	4,479,461.73	7,821,209.05	111.53%
	HACIENDA	409,500.00	351,000.00	175,500.00	29,250.00	29,250.00	29,250.00	29,250.00	29,250.00	87,750.00	234,000.00	409,500.00	116.67%
	SEGURIDAD PUBLICA	269,500.00	231,000.00	115,500.00	19,250.00	19,250.00	19,250.00	19,250.00	19,250.00	57,750.00	154,000.00	269,500.00	116.67%
	OBRAS Y SERVICIOS PUBLICOS	606,620.00	488,928.00	247,050.00	30,400.00	43,330.00	43,330.00	43,330.00	43,330.00	129,990.00	333,710.00	580,760.00	118.78%
41050506	HONORARIOS PROFESIONALES	16,767,780.00	15,697,780.87	9,940,246.45	677,215.22	1,299,721.98	1,302,402.26	766,375.23	2,042,739.80	4,813,378.96	10,901,833.45	20,842,079.90	132.77%
	GOBERNACION	9,884,200.00	8,100,742.79	4,940,323.56	354,935.04	669,557.02	647,034.44	555,435.60	1,798,765.67	1,606,971.06	5,632,698.83	10,573,022.39	130.52%
	HACIENDA	4,249,100.00	4,830,815.09	3,315,891.25	108,924.00	436,154.96	520,459.82	132,059.63	95,707.83	1,457,489.10	2,750,795.34	6,066,686.59	125.58%
	SEGURIDAD PUBLICA	9,900.00	22,272.00	18,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,560.00	83.33%
41050507	OBRAS Y SERVICIOS PUBLICOS	2,623,800.00	2,743,950.99	1,665,471.64	213,356.18	194,010.00	134,908.00	78,880.00	148,266.30	1,748,918.80	2,518,339.28	4,183,810.92	152.47%
	IMPUESTOS Y DERECHOS	900,000.00	333,439.34	88,784.73	3,201.00	10,176.00	4,991.61	3					

**EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2010**

**ANEXO "B-2"**

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
41050509	GASTOS ADMINISTRATIVOS	409,144.08	44,899.31	36,972.48	0.00	0.00	443.61	0.00	0.00	2,192.97	2,636.58	39,609.06	88.22%
	FONDOS FEDERALES	1,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	CAPACITACION Y ADIESTRAMIENTO	4,000,000.00	9,815,213.92	2,722,897.33	342,536.00	142,956.05	490,760.00	85,260.00	1,543,700.00	735,309.88	3,340,521.93	6,063,419.26	61.78%
	GOBERNACION	3,027,600.00	2,056,464.06	1,102,208.00	42,536.00	142,956.05	340,760.00	85,260.00	124,700.00	210,360.00	946,572.05	2,048,780.05	99.63%
41050510	HACIENDA	6,200.00	1,600.00	1,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.33%
	SEGURIDAD PUBLICA	500.00	3,480.00	925,493.33	150,000.00	0.00	150,000.00	-300,000.00	0.00	0.00	0.00	925,493.33	26,594.64%
	OBRAS Y SERVICIOS PUBLICOS	2,700.00	6,600.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500.00	83.33%
	FONDOS FEDERALES	963,000.00	7,746,749.86	688,096.00	150,000.00	0.00	0.00	0.00	300,000.00	1,419,000.00	2,393,949.88	3,082,445.88	39.79%
41050511	DIFUSION SOCIAL	13,000,000.00	18,700,816.58	11,917,006.19	1,130,393.85	1,562,167.71	1,085,751.79	1,479,748.28	184,921.00	2,515,450.21	7,958,432.84	19,875,439.03	106.28%
	GOBERNACION	13,000,000.00	18,700,816.58	11,917,006.19	1,130,393.85	1,562,167.71	1,085,751.79	1,479,748.28	184,921.00	2,515,450.21	7,958,432.84	19,875,439.03	106.28%
	IMPRESION DE FORMAS	4,637,000.00	3,042,244.32	1,839,014.38	-43,620.78	139,257.59	121,005.34	117,443.04	0.00	2,386,490.04	2,720,575.23	4,559,589.61	149.88%
	GOBERNACION	2,829,800.00	1,776,482.08	1,096,660.66	-91,896.78	22,845.04	40,449.20	50,239.60	0.00	1,259,191.59	1,280,828.65	2,377,489.31	133.83%
41050512	HACIENDA	514,400.00	495,670.95	249,908.08	47,676.00	17,137.20	32,712.00	65,625.84	0.00	746,006.39	909,157.43	1,159,065.51	233.84%
	SEGURIDAD PUBLICA	666,400.00	431,008.78	222,830.89	0.00	90,064.95	47,612.14	533.60	0.00	339,192.76	477,403.45	700,234.34	162.46%
	OBRAS Y SERVICIOS PUBLICOS	591,400.00	336,841.39	269,614.75	600.00	9,210.40	232.00	1,044.00	0.00	42,099.30	53,185.70	322,800.45	95.83%
	FONDOS FEDERALES	35,000.00	2,241.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41050513	TENENCIAS, PLACAS Y CALCOMANIAS	690,000.00	669,315.51	442,846.75	30,962.20	132,366.55	1,072.70	123.20	25,252.30	87,236.50	277,013.45	719,860.20	107.55%
	GOBERNACION	154,400.00	166,884.46	88,073.60	6,808.84	44,187.95	0.00	0.00	59.00	4,792.25	55,848.04	143,921.64	86.24%
	HACIENDA	57,300.00	64,227.76	41,689.30	3,104.43	7,533.50	1,072.70	123.20	3,803.30	0.00	15,637.13	57,326.43	89.25%
	SEGURIDAD PUBLICA	54,200.00	432.00	31,737.10	12,611.18	25,392.30	0.00	0.00	6,264.50	81,349.25	125,617.23	157,354.33	36,424.61%
41050514	OBRAS Y SERVICIOS PUBLICOS	315,600.00	354,514.59	281,346.75	8,437.75	55,252.80	0.00	0.00	15,125.50	1,095.00	79,911.05	361,257.80	101.90%
	SEGURIDAD PUBLICA	108,500.00	83,256.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	ATENCION A INVITADOS ESPECIALES	430,000.00	226,930.20	149,622.36	6,516.00	0.00	0.00	0.00	2,800.00	13,944.00	23,260.00	172,882.36	76.18%
	GOBERNACION	252,300.00	217,664.65	141,901.07	6,516.00	0.00	0.00	0.00	2,800.00	13,944.00	23,260.00	165,161.07	75.88%
41050515	HACIENDA	6,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	SEGURIDAD PUBLICA	10,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	160,200.00	9,265.55	7,721.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,721.29	83.33%
	OTROS GASTOS ADMINISTRATIVOS	10,700,000.00	10,204,137.44	5,968,913.07	460,538.73	809,031.37	729,419.72	529,731.47	1,464,415.80	1,570,257.72	5,563,394.81	11,532,307.88	113.02%
41050516	GOBERNACION	5,398,300.00	4,699,476.20	2,863,099.18	68,366.35	443,106.32	328,348.66	213,309.66	276,469.58	621,386.91	1,950,987.48	4,814,086.66	102.44%
	HACIENDA	1,221,700.00	1,330,604.63	704,176.55	132,296.73	87,048.35	98,253.70	80,061.86	91,257.69	80,392.38	576,310.71	1,280,487.26	96.23%
	SEGURIDAD PUBLICA	2,277,300.00	2,398,484.64	1,309,596.73	206,024.21	226,824.06	230,358.69	200,767.79	398,147.12	786,970.35	2,049,092.22	3,358,688.95	140.03%
	OBRAS Y SERVICIOS PUBLICOS	1,639,700.00	1,558,794.62	1,092,040.61	53,851.44	52,052.64	72,458.67	28,592.16	684,741.42	25,508.08	917,204.41	2,009,245.02	128.90%
41050517	FONDOS FEDERALES	163,000.00	216,777.35	0.00	0.00	0.00	0.00	0.00	13,799.99	56,000.00	69,799.99	69,799.99	32.20%
	INTERESES POR FINANC.Y COM.BANCARIAS	35,230,000.00	31,483,061.28	15,272,255.20	5,985,885.58	-675,874.03	2,220,687.06	2,719,193.39	923,586.87	4,267,000.90	15,440,479.77	30,712,734.97	97.55%
	GASTOS ADMINISTRATIVOS	35,230,000.00	31,480,126.03	7,458,362.51	5,985,204.66	-676,041.06	2,218,502.78	-5,230,973.23	922,799.23	464,768.57	3,684,260.95	11,142,623.46	35.40%
	CONSTRUCCIONES	0.00	0.00	1,441.68	204.16	111.35	121.80	90.48	0.00	259.84	787.63	2,229.31	0.00%
41050518	FONDOS FEDERALES	0.00	2,935.25	7,812,451.01	476.76	55.68	2,062.48	7,950,076.14	787.64	3,801,972.49	11,755,431.19	19,567,882.20	666,651.30%
	MANEJO DE CUENTA PREDIAL RUSTICO	1,802,017.73	2,853,514.01	361,947.42	306,403.15	844,472.59	790,724.22	164,282.23	50,280.28	17,468.39	2,173,630.86	2,535,578.28	88.86%
	GASTOS ADMINISTRATIVOS	1,802,017.73	2,853,514.01	361,947.42	306,403.15	844,472.59	790,724.22	164,282.23	50,280.28	17,468.39	2,173,630.86	2,535,578.28	88.86%
	SERVICIO TECNICO DE CATASTRO	24,000,000.00	27,200,000.00	16,340,800.00	1,943,200.00	1,943,200.00	1,943,200.00	1,943,200.00	1,943,200.00	4,985,467.28	14,701,467.28	31,042,267.28	114.13%
41050519	GASTOS ADMINISTRATIVOS	24,000,000.00	27,200,000.00	16,340,800.00	1,943,200.00	1,943,200.00	1,943,200.00	1,943,200.00	1,943,200.00	4,985,467.28	14,701,467.28	31,042,267.28	114.13%
	C O C C A F	490,856.00	490,859.20	245,430.00	40,905.00	40,905.00	40,905.00	40,905.00	40,905.00	40,905.00	245,430.00	490,860.00	100.00%
	GASTOS ADMINISTRATIVOS	490,856.00	490,859.20	245,430.00	40,905.00	40,905.00	40,905.00	40,905.00	40,905.00	40,905.00	245,430.00	490,860.00	100.00%
	ACTIVIDADES CIVICAS Y CULTURALES	5,359,000.00	5,008,182.56	3,284,828.28	200,415.97	-12,636.60	200,627.46	186,070.30	64,412.08	1,002,496.63	1,641,385.84	4,926,214.12	98.36%
41050520	GOBERNACION	1,919,800.00	2,226,780.29	1,446,093.27	109,364.80	-54,887.18	26,080.00	14,819.30	8,916.00	417,191.45	521,484.37	1,967,577.64	88.36%
	HACIENDA	97,700.00	16,098.00	12,644.00	0.00	0.00	771.00	0.00	0.00	9,651.80	10,422.80	23,066.80	143.29%
	SEGURIDAD PUBLICA	647,300.00	159,755.69	421,134.73	53,244.60	12,827.54	0.00	0.00	0.00	197,753.00	263,825.14	684,959.87	428.75%
	OBRAS Y SERVICIOS PUBLICOS	2,473,100.00	2,180,656.02	1,404,956.28	37,806.57	29,423.04	174,547.46	170,480.00	55,496.08	377,900.38	845,653.53	2,250,609.81	103.21%
41050521	FONDOS FEDERALES	221,100.00	424,892.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	SUBSIDIO AL EMPLEO	2,500,000.00	3,878.70	-246,428.53	-62,529.77	494,870.14	526,139.84	-708,172.98	523,398.92	-418,117.20	355,588.95	109,160.42	2,814.36%
	GASTOS ADMINISTRATIVOS	2,500,000.00	3,878.70	-246,428.53	-62,529.77	494,870.14	526,139.84	-708,172.98	523,398.92	-418,117.20	355,588.95	109,160.42	2,814.36%
	OPERATIVO SEMANA SANTA	2,000,500.00	1,586,462.96	1,576,276.96	10,165.00	21.00	0.00	0.00	0.00	-2,700.35	7,485.65	1,583,762.61	99.83%
41050522	GOBERNACION	30,800.00	80,684.00	80,684.00	0.00	0.00	0.00	0.00	0.00	0.00	80,684.00	80,684.00	100.00%
	HACIENDA	31,600.00	21,250.00	21,250.00	0.00	0.00	0.00	0.00	0.00	0.00	21,250.00	21,250.00	100.00%
	SEGURIDAD PUBLICA	839,200.00	598,747.62	810,723.51	10,165.00	21.00	0.00	0.00	0.00	0.00	10,186.00	820,909.51	137.10%
	OBRAS Y SERVICIOS PUBLICOS	1,098,300.00	663,619.45	663,619.45	0.00	0.00	0.00	0.00	0.00	-2,700.35	-2,700.35	660,919.10	99.59%
41050523	FONDOS FEDERALES	600.00	222,161.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	PERDIDAS POR CAUSA FORTUITA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00%
	INDEMNIZACION POR AFECTACIONES A TERCERO	2,800,000.00	7,861,597.70	5,966,573.74	84,798.00	852.00	2,600.00	2,631,020.00	3,004.80	2,678,470.75	5,400,745.55	11,367,319.29	144.59%
41050524	GASTOS ADMINISTRATIVOS	2,800,000.00	7,861,597.70	5,966,573.74	84,798.00	852.00	2,600.00	2,631,020.00	3,004.80	2,678,470.75	5,400,745.55	11,367,319.29	



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA  
H. AYUNTAMIENTO DE CULIACAN**



**EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2010**

**ANEXO "B-2"**

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	SEGURIDAD PÚBLICA	0.00	10,579.20	6,148.00	0.00	0.00	0.00	4,756.00	0.00	0.00	4,756.00	10,904.00	103.07%
	OBRAS Y SERVICIOS PÚBLICOS	3,981,000.00	1,345,600.31	410,884.85	25,147.00	46,710.00	17,040.00	9,995.00	10,000.00	13,619.20	122,511.20	533,396.05	39.64%
	FONDOS FEDERALES	0.00	2,505.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41050540	ROTULACIONES	2,000,000.00	2,564,687.36	1,478,284.47	17,446.40	38,022.23	40,917.21	98,188.03	433,932.80	753,270.33	1,381,777.00	2,860,061.47	111.52%
	GOBERNACIÓN	1,030,400.00	2,219,833.42	1,239,672.36	0.00	30,738.59	36,762.72	78,306.38	102,660.00	24,201.46	272,669.15	1,512,341.51	68.13%
	HACIENDA	6,000.00	1,948.80	1,624.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,624.00	83.33%
	SEGURIDAD PUBLICA	3,200.00	51,690.98	40,767.42	0.00	2,308.40	0.00	0.00	0.00	3,480.00	5,788.40	46,555.82	90.07%
	OBRAS Y SERVICIOS PÚBLICOS	526,400.00	248,080.26	189,475.29	8,352.00	4,975.24	1,478.37	2,452.65	55,796.00	137,986.87	211,041.13	400,516.42	161.45%
	FONDOS FEDERALES	434,000.00	43,133.90	6,745.40	9,094.40	0.00	2,676.12	17,429.00	275,478.80	587,602.00	892,278.32	899,023.72	2,084.26%
41050541	MULTAS, RECARGOS Y ACTUALIZACIONES	0.00	871,813.04	0.00	0.00	0.00	0.00	740,422.50	131,390.54	0.00	871,813.04	871,813.04	100.00%
	GASTOS ADMINISTRATIVOS	0.00	871,813.04	0.00	0.00	0.00	0.00	740,422.50	131,390.54	0.00	871,813.04	871,813.04	100.00%
41050547	DEVOLUCION DE IMPUESTOS	1,050,000.00	206,000.00	0.00	0.00	0.00	0.00	-4,000.00	4,000.00	0.00	0.00	0.00	0.00%
	GASTOS ADMINISTRATIVOS	1,050,000.00	206,000.00	0.00	0.00	0.00	0.00	-4,000.00	4,000.00	0.00	0.00	0.00	0.00%
41050548	IMPUESTOS SOBRE NOMINAS	3,025,000.00	3,121,370.83	1,572,555.01	270,077.16	270,309.22	270,816.93	270,759.68	0.00	547,332.90	1,629,295.89	3,201,850.90	102.58%
	GASTOS ADMINISTRATIVOS	3,025,000.00	3,121,370.83	1,572,555.01	270,077.16	270,309.22	270,816.93	270,759.68	0.00	547,332.90	1,629,295.89	3,201,850.90	102.58%
41050551	GARANTIA VEHICULAR AMPLIADA	750,000.00	1,946,946.80	1,946,946.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,946,946.80	100.00%
	GOBERNACIÓN	129,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	HACIENDA	90,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PÚBLICOS	422,800.00	32,390.00	32,390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,390.00	100.00%
	FONDOS FEDERALES	106,900.00	1,914,556.80	1,914,556.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,914,556.80	100.00%
<b>4106</b>	<b>APOYO A ORGANISMOS Y ASISTENCIA SOCIAL</b>	<b>71,108,226.00</b>	<b>91,988,619.05</b>	<b>59,449,835.90</b>	<b>5,298,974.88</b>	<b>7,603,968.89</b>	<b>4,547,539.84</b>	<b>2,204,818.01</b>	<b>7,906,791.78</b>	<b>20,792,255.96</b>	<b>48,354,349.36</b>	<b>107,804,185.26</b>	<b>117.19%</b>
41060601	HOSPITALES	3,660,000.00	3,583,233.53	753,370.14	0.00	1,937,581.50	20,292.93	0.00	0.00	948,550.67	2,906,425.10	3,659,795.24	102.14%
	GASTOS ADMINISTRATIVOS	3,660,000.00	3,583,233.53	753,370.14	0.00	1,937,581.50	20,292.93	0.00	0.00	948,550.67	2,906,425.10	3,659,795.24	102.14%
41060602	APOYOS A LA EDUCACION	12,100,000.00	13,796,911.04	7,921,625.78	1,082,431.77	1,823,885.93	667,242.84	284,725.88	235,435.19	1,227,863.33	5,321,584.94	13,243,210.72	95.99%
	GOBERNACION	1,623,000.00	1,419,317.80	436,462.61	46,992.00	405,661.51	163,770.82	129,877.89	76,226.00	183,965.21	1,006,493.43	1,442,956.04	101.67%
	HACIENDA	471,000.00	426,868.43	22,900.00	2,500.00	259,808.36	46,302.34	24,213.00	2,500.00	347,323.70	370,223.70	462,956.04	86.73%
	SEGURIDAD PUBLICA	62,000.00	81,068.75	97,901.00	20,236.00	13,166.00	9,446.93	9,721.36	43,099.00	40,211.00	135,880.29	233,781.29	288.37%
	OBRAS Y SERVICIOS PUBLICOS	9,794,000.00	11,737,285.28	7,364,362.17	1,012,703.77	1,130,526.71	442,722.75	113,241.99	113,610.19	991,687.12	3,804,492.53	11,168,854.70	95.16%
	GASTOS ADMINISTRATIVOS	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	150,000.00	126,370.78	0.00	0.00	14,723.35	5,000.00	7,671.64	0.00	0.00	27,394.99	27,394.99	21.68%
41060603	PATRONATO DE BOMBEROS	1,200,000.00	1,200,000.00	600,000.00	0.00	100,000.00	0.00	0.00	0.00	500,000.00	600,000.00	1,200,000.00	100.00%
	GASTOS ADMINISTRATIVOS	1,200,000.00	1,200,000.00	600,000.00	0.00	100,000.00	0.00	0.00	0.00	500,000.00	600,000.00	1,200,000.00	100.00%
41060604	APOYO Y VIVIENDAS A PRECARISTAS	1,600,000.00	3,349,667.35	1,955,095.88	138,741.14	234,413.26	652,347.02	80,246.24	11,059.37	1,680,449.85	2,797,256.88	4,752,352.76	141.88%
	GASTOS ADMINISTRATIVOS	1,600,000.00	3,349,667.35	1,955,095.88	138,741.14	234,413.26	652,347.02	80,246.24	11,059.37	1,680,449.85	2,797,256.88	4,752,352.76	141.88%
41060605	FINANCIAMIENTO A PARTIDOS POLITICOS	1,178,226.00	1,178,226.00	593,219.00	98,046.00	103,493.00	98,046.00	10,894.00	152,516.00	130,728.00	593,723.00	1,186,942.00	100.74%
	GASTOS ADMINISTRATIVOS	1,178,226.00	1,178,226.00	593,219.00	98,046.00	103,493.00	98,046.00	10,894.00	152,516.00	130,728.00	593,723.00	1,186,942.00	100.74%
41060608	BECAS	19,750,000.00	19,750,000.00	10,072,570.90	1,854,680.29	556,789.98	503,270.59	493,580.29	492,770.29	3,420,147.81	7,321,239.25	17,393,810.15	88.07%
	GASTOS ADMINISTRATIVOS	19,750,000.00	19,750,000.00	10,072,570.90	1,854,680.29	556,789.98	503,270.59	493,580.29	492,770.29	3,420,147.81	7,321,239.25	17,393,810.15	88.07%
41060609	APOYO AL DEPORTE	750,000.00	3,453,018.72	3,254,123.85	37,443.42	114,713.90	30,721.62	16,015.93	33,743.95	810,423.68	1,043,062.50	4,297,186.35	124.45%
	GOBERNACION	220,000.00	114,759.42	114,759.42	9,361.94	23,491.52	10,715.13	1,498.99	6,278.00	41,096.23	92,441.81	207,201.23	129.64%
	SEGURIDAD PUBLICA	0.00	56,291.88	34,883.66	0.00	47,495.95	0.00	810.00	0.00	10,583.14	58,889.09	93,772.75	166.58%
	OBRAS Y SERVICIOS PUBLICOS	170,000.00	79,380.17	67,947.90	1,391.49	5,966.99	3,136.85	936.94	606.95	6,284.52	18,323.74	86,271.64	108.68%
	GASTOS ADMINISTRATIVOS	360,000.00	3,130,621.94	3,036,532.87	26,689.99	37,759.44	16,889.64	12,770.00	26,859.00	752,459.79	873,407.86	3,909,940.73	124.89%
	FONDOS FEDERALES	0.00	26,897.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41060610	APOYO A ASILOS E INDIGENTES	2,300,000.00	2,483,244.91	1,200,867.78	158,905.65	252,882.96	244,698.23	235,958.60	5,989,092.50	540,091.99	7,421,629.93	8,622,497.71	347.23%
	GASTOS ADMINISTRATIVOS	2,300,000.00	2,483,244.91	1,200,867.78	158,905.65	252,882.96	244,698.23	235,958.60	5,989,092.50	540,091.99	7,421,629.93	8,622,497.71	347.23%
41060611	FOMENTO A LA INVERSION ( CEPROFIES )	7,100,000.00	9,131,608.71	6,988,814.25	310,915.61	29,691.20	572,209.31	56,038.84	381,285.80	2,630,866.68	3,981,007.44	10,969,821.69	120.13%
	GASTOS ADMINISTRATIVOS	7,100,000.00	9,131,608.71	6,988,814.25	310,915.61	29,691.20	572,209.31	56,038.84	381,285.80	2,630,866.68	3,981,007.44	10,969,821.69	120.13%
41060612	CRUZ ROJA MEXICANA	320,000.00	250,500.00	500.00	0.00	0.00	0.00	250,000.00	0.00	32,282.19	282,282.19	282,282.19	112.89%
	GASTOS ADMINISTRATIVOS	320,000.00	250,500.00	500.00	0.00	0.00	0.00	250,000.00	0.00	32,282.19	282,282.19	282,282.19	112.89%
41060613	APOYOS POR DESASTRES NATURALES	1,350,000.00	436,796.72	0.00	0.00	0.00	0.00	436,796.72	0.00	0.00	436,796.72	436,796.72	100.00%
	GASTOS ADMINISTRATIVOS	1,350,000.00	436,796.72	0.00	0.00	0.00	0.00	436,796.72	0.00	0.00	436,796.72	436,796.72	100.00%
41060620	OTROS APOYOS	16,000,000.00	32,411,023.30	25,708,110.73	1,054,959.82	2,450,517.16	1,758,711.30	340,561.51	610,888.68	8,870,851.76	15,086,490.23	40,794,600.96	125.87%
	GOBERNACION	3,504,486.40	3,335,095.35	2,086,359.62	56,000.00	315,609.25	700,777.25	21,000.00	0.00	2,288,203.10	4,374,562.72	131,171.00	131.17%
	GASTOS ADMINISTRATIVOS	12,495,513.60	28,375,927.95	23,621,751.11	298,959.82	2,134,907.91	1,458,434.05	319,561.51	610,888.68	6,975,535.16	11,798,287.13	35,420,038.24	124.82%
	FONDOS FEDERALES	0.00	700,000.00	0.00	700,000.00	0.00	0.00	0.00	0.00	300,000.00	1,000,000.00	1,000,000.00	142.86%
41060628	PROGRAMA DE SALUD INTEGRAL INFANTIL	3,800,000.00	401,537.59	401,537.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401,537.59	100.00%
	GOBERNACIÓN	3,800,000.00	401,537.59	401,537.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401,537.59	100.00%
41060629	PROGRAMA COMUNIDAD SALUDABLE	0.00	562,851.18	0.00	562,851.18	0.00	0.00	0.00	0.00	0.00	562,851.18	562,851.18	100.00%
	GASTOS ADMINISTRATIVOS	0.00	562,851.18	0.00	562,851.18	0.00	0.00						



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA  
H. AYUNTAMIENTO DE CULIACAN**



**EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2010**

**ANEXO "B-2"**

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	DEUDA PUBLICA	5,966,382.07	4,656,530.43	0.00	2,069,873.12	766,401.94	853,927.53	779,162.85	704,694.11	-3,595,897.78	1,578,161.77	1,578,161.77	33.89%
	FONDOS FEDERALES	0.00	1,309,851.64	0.00	0.00	0.00	0.00	0.00	1,309,851.64	3,078,368.66	4,388,220.30	4,388,220.30	335.02%
<b>4108</b>	<b>ADQUISICIONES</b>	<b>25,750,000.00</b>	<b>101,260,223.38</b>	<b>25,447,123.62</b>	<b>3,679,635.84</b>	<b>141,424.40</b>	<b>38,239.78</b>	<b>1,901,554.36</b>	<b>14,433,225.64</b>	<b>35,360,273.19</b>	<b>55,554,353.21</b>	<b>81,001,476.83</b>	<b>79.99%</b>
41080801	MOBILIARIO Y EQUIPO DE OFICINA	1,600,000.00	1,189,210.02	1,014,642.91	3,671.14	19,882.80	5,519.00	137,043.56	0.00	2,745,725.32	2,911,841.82	3,926,484.73	330.18%
	ADQUISICIONES	1,600,000.00	624,484.83	586,961.28	3,671.14	19,882.80	5,519.00	0.00	0.00	21,522.16	50,595.10	637,556.38	102.09%
	FONDOS FEDERALES	0.00	564,725.19	427,681.63	0.00	0.00	0.00	137,043.56	0.00	2,724,203.16	2,861,246.72	3,288,928.35	582.39%
41080802	EQUIPO DE TRANSPORTE	5,100,000.00	28,427,984.90	3,563,484.90	0.00	0.00	0.00	647,000.00	12,832,700.00	10,599,400.00	24,079,100.00	27,642,584.90	97.24%
	ADQUISICIONES	5,100,000.00	1,895,124.90	1,248,124.90	0.00	0.00	0.00	647,000.00	0.00	0.00	647,000.00	1,895,124.90	100.00%
	FONDOS FEDERALES	0.00	26,532,860.00	2,315,360.00	0.00	0.00	0.00	0.00	12,832,700.00	10,599,400.00	23,432,100.00	25,747,460.00	97.04%
41080803	MAQUINARIA Y EQUIPO PESADO	6,600,000.00	12,996,714.36	12,996,714.36	0.00	0.00	0.00	0.00	0.00	674,870.00	674,870.00	13,671,584.36	105.19%
	ADQUISICIONES	6,600,000.00	12,996,714.36	12,996,714.36	0.00	0.00	0.00	0.00	0.00	674,870.00	674,870.00	13,671,584.36	105.19%
41080804	EQUIPO DE SEGURIDAD Y ARMAMENTO	0.00	31,063,848.96	0.00	0.00	0.00	0.00	0.00	0.00	981,128.00	981,128.00	981,128.00	3.16%
	FONDOS FEDERLAES	0.00	31,063,848.96	0.00	0.00	0.00	0.00	0.00	0.00	981,128.00	981,128.00	981,128.00	3.16%
41080805	EQUIPO DE COMUNICACION	350,000.00	8,127,279.54	1,243,244.28	275,178.55	22,522.56	9,768.79	0.00	-5,742.00	8,660,903.24	8,962,631.14	10,205,875.42	125.58%
	ADQUISICIONES	350,000.00	122,770.53	88,509.50	0.00	22,522.56	9,768.79	0.00	-5,742.00	9,103.68	35,653.03	124,162.53	101.13%
	FONDOS FEDERALES	0.00	8,004,509.01	1,154,734.78	275,178.55	0.00	0.00	0.00	0.00	8,651,799.56	8,926,978.11	10,081,712.89	125.95%
41080806	HERRAMIENTA Y EQUIPO DIVERSO	2,650,000.00	1,413,953.84	992,763.61	57,749.95	51,304.04	18,759.99	8,233.98	0.00	28,391.62	164,439.58	1,157,203.19	81.84%
	ADQUISICIONES	2,650,000.00	1,287,815.66	894,204.43	57,749.95	51,304.04	18,759.99	8,233.98	0.00	28,391.62	136,860.58	1,031,065.01	80.06%
	FONDOS FEDERALES	0.00	126,138.18	98,559.18	0.00	0.00	27,579.00	0.00	0.00	0.00	27,579.00	126,138.18	100.00%
41080808	TERRENOS	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	ADQUISICIONES	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41080809	EQUIPO DE COMPUTO	2,500,000.00	15,732,414.92	3,390,716.72	3,276,382.20	51,109.00	4,192.00	1,109,276.82	1,606,267.64	9,593,855.01	15,641,082.67	19,031,799.39	120.97%
	ADQUISICIONES	2,500,000.00	617,109.58	511,879.58	41,090.00	51,109.00	4,192.00	1,520.00	7,319.00	29,174.94	134,404.94	646,284.52	104.73%
	FONDOS FEDERALES	0.00	15,115,305.34	2,878,837.14	3,235,292.20	0.00	0.00	1,107,756.82	1,598,948.64	9,564,680.07	15,506,677.73	18,385,514.87	121.64%
41080810	EQUIPO DE SONIDO	250,000.00	0.00	3,394.00	0.00	-3,394.00	0.00	0.00	0.00	0.00	-3,394.00	0.00	0.00%
	ADQUISICIONES	250,000.00	0.00	3,394.00	0.00	-3,394.00	0.00	0.00	0.00	0.00	-3,394.00	0.00	0.00%
41080812	LICENCIAS DE SOFTWARE	1,050,000.00	2,138,789.82	2,072,135.82	66,654.00	0.00	0.00	0.00	0.00	1,276,000.00	1,342,654.00	3,414,789.82	159.66%
	ADQUISICIONES	1,050,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	0.00	2,138,789.82	2,072,135.82	66,654.00	0.00	0.00	0.00	0.00	1,276,000.00	1,342,654.00	3,414,789.82	159.66%
41080813	EQUIPO RECREATIVO	650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	ADQUISICIONES	650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41080815	EQUIPO MEDICO	2,000,000.00	170,027.02	170,027.02	0.00	0.00	0.00	0.00	0.00	800,000.00	800,000.00	970,027.02	570.51%
	ADQUISICIONES	2,000,000.00	40,803.02	40,803.02	0.00	0.00	0.00	0.00	0.00	800,000.00	800,000.00	840,803.02	2060.64%
	FONDOS FEDERALES	0.00	129,224.00	129,224.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,224.00	100.00%
<b>4109</b>	<b>CONSTRUCCIONES</b>	<b>265,678,399.55</b>	<b>849,980,872.29</b>	<b>399,666,602.12</b>	<b>46,525,893.65</b>	<b>26,951,201.21</b>	<b>66,635,679.10</b>	<b>82,619,544.96</b>	<b>101,909,114.04</b>	<b>189,748,305.78</b>	<b>514,389,738.74</b>	<b>914,056,340.86</b>	<b>107.54%</b>
41090909	APLICACION IMPUESTO PREDIAL RUSTICO	25,743,110.46	40,764,486.00	15,796,416.45	4,158,173.48	899,432.42	2,694,684.78	974,989.32	8,747,737.78	9,705,307.20	27,180,324.98	42,976,741.43	105.43%
	CONSTRUCCIONES	25,743,110.46	40,764,486.00	15,796,416.45	4,158,173.48	899,432.42	2,694,684.78	974,989.32	8,747,737.78	9,705,307.20	27,180,324.98	42,976,741.43	105.43%
41090910	OBRA PUBLICA DIRECTA	107,452,577.16	306,183,079.00	232,203,030.95	17,385,388.55	8,134,366.02	14,051,085.33	44,407,800.22	58,004,263.41	74,990,220.03	216,973,123.56	449,176,154.51	146.70%
	CONSTRUCCIONES	107,452,577.16	306,183,079.00	232,203,030.95	17,385,388.55	8,134,366.02	14,051,085.33	44,407,800.22	58,004,263.41	74,990,220.03	216,973,123.56	449,176,154.51	146.70%
41090911	FONDO III - INFRAESTRUCTURA SOCIAL	132,047,637.84	127,755,193.60	83,771,481.66	12,674,409.00	-1,228,932.45	9,560,513.86	6,883,812.83	15,709,980.06	15,570,466.97	59,170,250.27	142,941,731.93	111.89%
	FONDOS FEDERALES	132,047,637.84	127,755,193.60	83,771,481.66	12,674,409.00	-1,228,932.45	9,560,513.86	6,883,812.83	15,709,980.06	15,570,466.97	59,170,250.27	142,941,731.93	111.89%
41090913	OBRA PUBLICA SUBSEMUN	0.00	17,640,338.07	6,637,606.68	2,133,096.32	475,490.37	0.00	1,202,559.70	1,105,185.64	232,000.00	5,148,332.03	11,785,938.71	66.81%
	FONDOS FEDERALES	0.00	17,640,338.07	6,637,606.68	2,133,096.32	475,490.37	0.00	1,202,559.70	1,105,185.64	232,000.00	5,148,332.03	11,785,938.71	66.81%
41090915	APLICACIONES ZOFEMAT	435,074.09	447,579.28	247,052.92	39,233.34	27,257.46	12,593.25	45,058.86	101,478.22	41,104.66	266,725.79	513,778.71	114.79%
	CONSTRUCCIONES	435,074.09	447,579.28	247,052.92	39,233.34	27,257.46	12,593.25	45,058.86	101,478.22	41,104.66	266,725.79	513,778.71	114.79%
41090917	APLICACION PROGRAMA HABITAT	0.00	911,545.58	911,545.58	0.00	0.00	0.00	0.00	0.00	2,192,735.74	2,192,735.74	3,104,281.32	340.55%
	CONSTRUCCIONES	0.00	911,545.58	911,545.58	0.00	0.00	0.00	0.00	0.00	2,192,735.74	2,192,735.74	3,104,281.32	340.55%
41090919	OBRAS FIDEICOMISO PARA INFRAESTRUCTURA DE LOS ESTADOS	0.00	7,954,654.58	0.00	0.00	0.00	0.00	0.00	0.00	7,954,614.01	7,954,614.01	7,954,614.01	100.00%
	CONSTRUCCIONES	0.00	7,954,654.58	0.00	0.00	0.00	0.00	0.00	0.00	7,954,614.01	7,954,614.01	7,954,614.01	100.00%
41090920	PROGRAMA ESPACIOS PUBLICOS	0.00	21,600.00	21,600.00	0.00	0.00	0.00	0.00	0.00	4,002,060.44	4,002,060.44	4,023,660.44	18,628.06%
	CONSTRUCCIONES	0.00	21,600.00	21,600.00	0.00	0.00	0.00	0.00	0.00	4,002,060.44	4,002,060.44	4,023,660.44	18,628.06%
41090925	OBRA PUBLICA CONACULTA	0.00	2,169,186.19	2,169,186.19	0.00	0.00	0.00	0.00	0.00	5,341,116.71	5,341,116.71	7,510,302.90	346.23%
	CONSTRUCCIONES	0.00	2,169,186.19	2,169,186.19	0.00	0.00	0.00	0.00	0.00	5,341,116.71	5,341,116.71	7,510,302.90	346.23%
41090926	OBRA PUBLICA FIDEM	0.00	4,191,425.34	4,088,523.20	102,902.14	0.00	0.00	0.00	0.00	156,437.21	259,339.35	4,347,862.55	103.73%
	CONSTRUCCIONES	0.00	4,191,425.34	4,088,523.20	102,902.14	0.00	0.00	0.00	0.00	156,437.21	259,339.35	4,347,862.55	103.73%
41090927	OBRA PUBLICA CFE	0.00	811,993.05	745,692.07	66,300.98	0.00	0.00	0.00	0.00	0.00	66,300.98	811,993.05	100.00%
	CONSTRUCCIONES	0.00	811,993.05	745,692.07	66,300.98	0.00	0.00	0.00	0.00	0.00	66,300.98	811,993.05	100.00%
41090928	OBRA PUBLICA SEMARNAT 2009	0.00	7,498,495.83	5,594,569.05	1,057,648.10	165,645.85	0.00	680,632.83	0.00	1,287,939.71	3,191,866.49	8,786,435.54	117.18%
	CONSTRUCCIONES	0.00	7,498,495.83	5,594,569.05	1,057,648.10	165,645.85	0.00	680,632.83	0.00	1,287,939.71	3,191,866.49	8,786,435.54	117.18%
41090929	OBRA PUBLICA SECTUR												





**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA  
H. AYUNTAMIENTO DE CULIACAN**

**EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2010**



**ANEXO "B-2"**

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
41090933	CONSTRUCCIONES OBRAS SCT (CONST CARRETERA EL RANCHITO-COSTA RICA)	0.00	483,734.65	483,734.65	0.00	0.00	0.00	0.00	0.00	151,707.85	151,707.85	635,442.50	131.36%
41090934	CONSTRUCCIONES OBRAS PROG SEG FERROVIARIA SCT	0.00	65,000,000.00	5,325,024.00	0.00	0.00	2,007,831.81	12,145,391.52	0.00	12,089,160.87	26,242,384.20	31,567,408.20	48.57%
41090935	CONSTRUCCIONES OBRAS DE VIALIDADES	0.00	90,000,000.00	20,656,194.94	0.00	12,747,277.25	14,677,496.58	1,461,277.03	3,057,765.41	17,289,559.32	49,233,375.59	69,889,570.53	77.66%
41090936	CONSTRUCCIONES OBRA FOREMOBA CONACULTA	0.00	8,402,927.36	3,651,102.17	1,270,941.23	0.00	2,029,758.42	1,451,125.54	5,474,829.53	0.00	10,226,654.72	13,877,756.89	165.15%
41090937	CONSTRUCCIONES FONDO DE INVERSION PARA ENTIDADES FEDERATIVAS (FIEF)	0.00	1,130,000.00	336,002.19	89,671.60	0.00	0.00	0.00	0.00	693,553.77	783,225.37	1,119,227.56	99.05%
41090938	CONSTRUCCIONES FONDO DE PAVIMENTACIONES A MUNICIPIOS (FOPAM)	0.00	1,130,000.00	336,002.19	89,671.60	0.00	0.00	0.00	0.00	693,553.77	783,225.37	1,119,227.56	99.05%
41090939	FIDEICOMISO PARA LA INFRAESTRUCTURA DEPORTIVA (CONADE)	0.00	138,409,308.16	10,823,454.30	5,458,311.71	5,730,664.29	18,309,637.57	5,993,269.70	6,660,353.62	26,656,919.89	68,809,156.78	79,632,611.08	57.53%
41090939	CONSTRUCCIONES FONDO DE PAVIMENTACIONES A MUNICIPIOS (FOPAM)	0.00	138,409,308.16	10,823,454.30	5,458,311.71	5,730,664.29	18,309,637.57	5,993,269.70	6,660,353.62	26,656,919.89	68,809,156.78	79,632,611.08	57.53%
41090939	CONSTRUCCIONES FIDEICOMISO PARA LA INFRAESTRUCTURA DEPORTIVA (CONADE)	0.00	2,219,499.34	0.00	0.00	0.00	0.00	2,219,499.34	1,438,877.91	3,472,223.13	7,130,600.38	7,130,600.38	321.27%
41090939	CONSTRUCCIONES FIDEICOMISO PARA LA INFRAESTRUCTURA DEPORTIVA (CONADE)	0.00	2,219,499.34	0.00	0.00	0.00	0.00	2,219,499.34	1,438,877.91	3,472,223.13	7,130,600.38	7,130,600.38	321.27%
41090939	CONSTRUCCIONES FIDEICOMISO PARA LA INFRAESTRUCTURA DEPORTIVA (CONADE)	0.00	6,000,000.00	0.00	1,308,376.06	0.00	0.00	1,877,984.40	0.00	1,202,617.48	4,388,977.94	4,388,977.94	73.15%
41090939	CONSTRUCCIONES FIDEICOMISO PARA LA INFRAESTRUCTURA DEPORTIVA (CONADE)	0.00	6,000,000.00	0.00	1,308,376.06	0.00	0.00	1,877,984.40	0.00	1,202,617.48	4,388,977.94	4,388,977.94	73.15%
<b>4110</b>	<b>SUBSIDIOS Y TRANSFERENCIAS</b>	<b>138,330,000.00</b>	<b>199,455,000.00</b>	<b>110,311,930.38</b>	<b>20,720,319.09</b>	<b>11,358,768.10</b>	<b>11,122,694.25</b>	<b>11,828,101.32</b>	<b>9,995,733.32</b>	<b>36,026,955.55</b>	<b>101,052,571.63</b>	<b>211,364,502.01</b>	<b>105.97%</b>
41100111	DIF SISTEMA MUNICIPAL	39,000,000.00	54,000,000.00	30,756,330.13	2,153,523.66	2,727,834.54	4,517,947.57	3,754,436.41	3,185,839.38	10,317,405.43	26,656,986.99	57,413,317.12	106.32%
41100112	SUBSIDIOS Y TRANSFERENCIAS COMISION MUNICIPAL DE DESARROLLO	39,000,000.00	54,000,000.00	30,756,330.13	2,153,523.66	2,727,834.54	4,517,947.57	3,754,436.41	3,185,839.38	10,317,405.43	26,656,986.99	57,413,317.12	106.32%
41100120	SUBSIDIOS Y TRANSFERENCIAS SUBSEMUN	14,200,000.00	19,250,000.00	10,730,916.52	1,376,348.29	1,325,388.50	1,107,736.00	1,735,147.08	1,566,186.55	4,431,485.86	11,542,292.28	22,273,208.80	115.70%
41100123	FONDOS FEDERALES	0.00	28,500,000.00	14,250,000.00	11,400,000.00	0.00	0.00	0.00	0.00	2,850,000.00	14,250,000.00	28,500,000.00	100.00%
41100125	CENTRO CIVICO CONSTITUCION	2,300,000.00	2,300,000.00	1,106,397.23	248,730.96	149,107.80	163,934.28	286,553.84	186,095.95	268,944.28	1,303,367.11	2,409,764.34	104.77%
41100126	ZOOLOGICO DE CULIACAN	2,300,000.00	2,300,000.00	1,106,397.23	248,730.96	149,107.80	163,934.28	286,553.84	186,095.95	268,944.28	1,303,367.11	2,409,764.34	104.77%
41100130	SUBSIDIOS Y TRANSFERENCIAS PARQUE CULIACAN 87	3,500,000.00	7,020,000.00	3,456,328.80	621,547.47	1,574,831.65	405,119.89	334,976.10	596,814.35	2,234,827.19	5,768,116.65	9,224,445.45	131.40%
41100130	SUBSIDIOS Y TRANSFERENCIAS PARQUE CULIACAN 87	3,500,000.00	7,020,000.00	3,456,328.80	621,547.47	1,574,831.65	405,119.89	334,976.10	596,814.35	2,234,827.19	5,768,116.65	9,224,445.45	131.40%
41100130	SUBSIDIOS Y TRANSFERENCIAS PARQUE CULIACAN 87	7,400,000.00	7,800,000.00	3,788,479.27	731,530.64	484,665.41	713,866.14	728,547.28	530,758.54	1,046,870.38	4,236,238.39	8,024,717.66	102.88%
41100130	SUBSIDIOS Y TRANSFERENCIAS PARQUE CULIACAN 87	7,400,000.00	7,800,000.00	3,788,479.27	731,530.64	484,665.41	713,866.14	728,547.28	530,758.54	1,046,870.38	4,236,238.39	8,024,717.66	102.88%
41100135	INSTITUTO MUNICIPAL DEL DEPORTE	25,800,000.00	25,800,000.00	13,433,412.53	1,622,007.19	1,475,514.55	1,349,978.08	1,996,960.76	1,505,277.29	5,003,641.22	12,953,379.09	26,386,791.62	102.27%
41100135	SUBSIDIOS Y TRANSFERENCIAS INSTITUTO MUNICIPAL DEL DEPORTE	25,800,000.00	25,800,000.00	13,433,412.53	1,622,007.19	1,475,514.55	1,349,978.08	1,996,960.76	1,505,277.29	5,003,641.22	12,953,379.09	26,386,791.62	102.27%
41100140	INSTITUTO MUNICIPAL DE LA JUVENTUD	4,160,000.00	8,200,000.00	6,798,362.67	133,296.11	153,623.55	121,133.45	520,817.54	129,226.53	412,375.13	1,470,472.31	8,268,834.98	100.84%
41100140	SUBSIDIOS Y TRANSFERENCIAS INSTITUTO MUNICIPAL DE LA JUVENTUD	4,160,000.00	8,200,000.00	6,798,362.67	133,296.11	153,623.55	121,133.45	520,817.54	129,226.53	412,375.13	1,470,472.31	8,268,834.98	100.84%
41100145	INSTITUTO MUNICIPAL DE LA MUJER	3,300,000.00	3,400,000.00	1,731,939.00	245,594.73	316,337.00	227,176.17	254,634.52	209,323.92	387,586.06	1,640,652.40	3,372,591.40	99.19%
41100150	SUBSIDIOS Y TRANSFERENCIAS CRONICA DE CULIACAN	3,300,000.00	3,400,000.00	1,731,939.00	245,594.73	316,337.00	227,176.17	254,634.52	209,323.92	387,586.06	1,640,652.40	3,372,591.40	99.19%
41100150	SUBSIDIOS Y TRANSFERENCIAS CRONICA DE CULIACAN	2,720,000.00	2,720,000.00	1,248,662.44	189,293.61	261,905.47	210,712.73	186,893.22	330,485.22	1,321,870.94	2,570,533.38	2,570,533.38	94.50%
41100150	SUBSIDIOS Y TRANSFERENCIAS CRONICA DE CULIACAN	2,720,000.00	2,720,000.00	1,248,662.44	189,293.61	261,905.47	210,712.73	186,893.22	330,485.22	1,321,870.94	2,570,533.38	2,570,533.38	94.50%
41100155	IMPLAN	7,450,000.00	8,000,000.00	4,492,556.06	534,718.20	501,229.11	462,871.59	463,765.44	363,450.45	1,795,257.56	4,121,292.35	8,613,848.41	107.67%
41100155	SUBSIDIOS Y TRANSFERENCIAS IMPLAN	7,450,000.00	8,000,000.00	4,492,556.06	534,718.20	501,229.11	462,871.59	463,765.44	363,450.45	1,795,257.56	4,121,292.35	8,613,848.41	107.67%
41100160	INSTITUTO MUNICIPAL DE CULTURA CULIACAN	19,450,000.00	21,800,000.00	12,401,798.35	1,004,588.73	1,471,809.93	1,362,109.32	952,412.66	898,193.75	4,968,995.23	10,658,109.62	23,059,907.97	105.78%
41100160	SUBSIDIOS Y TRANSFERENCIAS INSTITUTO MUNICIPAL DE CULTURA CULIACAN	19,450,000.00	21,800,000.00	12,401,798.35	1,004,588.73	1,471,809.93	1,362,109.32	952,412.66	898,193.75	4,968,995.23	10,658,109.62	23,059,907.97	105.78%
41100165	INSTITUTO MUNICIPAL DE VIVIENDA	5,200,000.00	7,020,000.00	4,629,242.70	269,244.47	549,548.21	286,135.70	250,891.96	245,417.35	1,228,288.05	2,829,525.74	7,458,768.44	106.25%
41100165	SUBSIDIOS Y TRANSFERENCIAS INSTITUTO MUNICIPAL DE VIVIENDA	5,200,000.00	7,020,000.00	4,629,242.70	269,244.47	549,548.21	286,135.70	250,891.96	245,417.35	1,228,288.05	2,829,525.74	7,458,768.44	106.25%
41100170	CONSEJO MUNICIPAL DE SEGURIDAD	1,480,000.00	1,400,000.00	538,770.60	101,428.09	70,210.30	88,521.50	203,323.48	363,395.85	107,916.13	934,795.35	1,473,565.95	105.25%
41100170	SUBSIDIOS Y TRANSFERENCIAS CONSEJO MUNICIPAL DE SEGURIDAD	1,480,000.00	1,400,000.00	538,770.60	101,428.09	70,210.30	88,521.50	203,323.48	363,395.85	107,916.13	934,795.35	1,473,565.95	105.25%
41100181	RASTRO MUNICIPAL	350,000.00	410,000.00	100,578.41	0.00	16,663.25	23,830.00	84,213.00	155.92	153,087.10	277,949.27	378,527.68	92.32%
41100181	SUBSIDIOS Y TRANSFERENCIAS RASTRO MUNICIPAL	350,000.00	410,000.00	100,578.41	0.00	16,663.25	23,830.00	84,213.00	155.92	153,087.10	277,949.27	378,527.68	92.32%
41100185	COMISION ESTATAL DE GESTION EMPRESARIAL	590,000.00	590,000.00	292,102.18	0.00	48,530.48	0.00	0.00	0.00	242,650.48	291,180.96	583,283.14	98.86%
41100185	SUBSIDIOS Y TRANSFERENCIAS COMISION ESTATAL DE GESTION EMPRESARIAL	590,000.00	590,000.00	292,102.18	0.00	48,530.48	0.00	0.00	0.00	242,650.48	291,180.96	583,283.14	98.86%
41100186	CORREDOR TURISTICO IMALA-SANALONA	1,430,000.00	1,245,000.00	556,053.49	88,466.94	231,568.35	81,621.83	74,528.03	73,016.80	247,140.23	796,342.18	1,352,395.67	108.63%
41100186	SUBSIDIOS Y TRANSFERENCIAS CORREDOR TURISTICO IMALA-SANALONA	1,430,000.00	1,245,000.00	556,053.49	88,466.94	231,568.35	81,621.83	74,528.03	73,016.80	247,140.23	796,342.18	1,352,395.67	108.63%
<b>4111</b>	<b>PASIVO A CORTO PLAZO</b>	<b>101,000,000.00</b>	<b>99,708,811.51</b>	<b>98,340,336.21</b>	<b>1,368,475.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,368,475.30</b>	<b>99,708,811.51</b>	<b>100.00%</b>
41110701	ACREEDORES DIVERSOS	8,697,390.01	4,675,597.23	4,628,951.43	46,645.80	0.00	0.00	0.00	0.00	0.00	46,645.80	4,675,597.23	100.00%
41110701	ADEFAS	1,971,307.70	4,675,597.23	4,628,951.43	46,645.80	0.00	0.00	0.00	0.00	0.00	46,645.80	4,675,597.23	100.00%
41110702	FONDOS FEDERALES	6,726,082.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41110702	PROVEEDORES	92,302,609.99	95,033,214.28	93,711,384.78	1,321,829.50	0.00	0.00	0.00	0.00	0.00	1,321,829.50	95,033,214.28	100.00%
41110702	ADEFAS	55,436,842.24	54,871,524.62	47,949,998.87	1,321,829.50	0.00	0.00	-2,348,919.02	0.00	3,465,098.66	2,438,009.14	50,388,008.01	91.83%
41110702	FONDOS FEDERALES	36,865,767.75											



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA  
H. AYUNTAMIENTO DE CULIACAN**



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2010

**ANEXO "B-2"**

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
											7	4	
4201	PRESUPUESTO DE EJERCICIOS ANTERIORES	21,460,000.00	28,591,298.42	28,592,298.42	-1,000.00	0.00	0.00	0.00	0.00	0.00	-1,000.00	28,591,298.42	100.00%
	<b>TOTAL DE EGRESOS</b>	<b>1,914,000,000.00</b>	<b>2,715,000,000.00</b>	<b>1,390,698,723.39</b>	<b>196,217,133.85</b>	<b>150,072,005.47</b>	<b>190,983,555.10</b>	<b>212,774,675.45</b>	<b>236,092,234.00</b>	<b>457,108,265.90</b>	<b>1,443,247,869.77</b>	<b>2,833,946,593.16</b>	<b>104.38%</b>