



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA  
H. AYUNTAMIENTO DE CHOIX**



**INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2011**

**ANEXO "B-1"**

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
<b>5101</b>	<b>DE LOS IMPUESTOS</b>	<b>1,236,636.00</b>	<b>20,000.00</b>	<b>1,256,636.00</b>	<b>221,026.09</b>	<b>199,408.82</b>	<b>190,141.16</b>	<b>126,770.70</b>	<b>53,193.16</b>	<b>172,651.08</b>	<b>963,191.01</b>	<b>76.65%</b>	<b>293,444.99</b>
51010001	ESPECTÁCULOS PÚBLICOS	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
51010003	ANUNCIOS Y PUBLICIDAD COMERCIAL	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
51010004	SEÑALAMIENTO DE LOTES	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
51010005	IMPUESTO PREDIAL	933,636.00	0.00	933,636.00	191,412.09	161,394.32	173,568.91	101,737.20	24,746.00	33,514.54	686,373.06	73.52%	247,262.94
510100050001	IMPUESTO PREDIAL URBANO	700,000.00	0.00	700,000.00	179,736.57	132,816.25	154,927.11	35,885.73	15,088.03	33,511.21	551,964.90	78.85%	148,035.10
51010005000100001	IMPUESTO PREDIAL URBANO	700,000.00	0.00	700,000.00	179,736.57	132,816.25	154,927.11	35,885.73	15,088.03	33,511.21	551,964.90	78.85%	148,035.10
510100050002	IMPUESTO PREDIAL RUSTICO	233,636.00	0.00	233,636.00	11,675.52	28,578.07	18,641.80	65,851.47	9,657.97	3.33	134,408.16	57.53%	99,227.84
51010006	ADQUISICION DE INMUEBLES	300,000.00	20,000.00	320,000.00	29,614.00	38,014.50	16,572.25	25,033.50	28,447.16	139,136.54	276,817.95	86.51%	43,182.05
510100060001	PREDIOS URBANOS	270,000.00	20,000.00	290,000.00	29,614.00	38,014.50	16,572.25	25,033.50	28,447.16	139,136.54	276,817.95	95.45%	13,182.05
51010006000100001	ADQUISICION DE INMUEBLES	270,000.00	20,000.00	290,000.00	29,614.00	38,014.50	16,572.25	25,033.50	28,447.16	139,136.54	276,817.95	95.45%	13,182.05
510100060002	PREDIOS RÚSTICOS	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	30,000.00
51010006000200001	ADQ.INMUEBLES PRED.RUST.	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	30,000.00
<b>5102</b>	<b>DE LOS DERECHOS</b>	<b>499,000.00</b>	<b>20,000.00</b>	<b>519,000.00</b>	<b>4,964.40</b>	<b>19,841.82</b>	<b>176,022.20</b>	<b>45,869.58</b>	<b>5,342.39</b>	<b>70,027.10</b>	<b>322,067.49</b>	<b>62.06%</b>	<b>196,932.51</b>
51020001	OBRAS PÚBLICAS	15,000.00	0.00	15,000.00	0.00	1,806.98	0.00	84.78	310.44	1,245.74	3,447.94	22.99%	11,552.06
510200010006	EXPEDICIÓN DE LICENCIAS PARA CONSTRUCCIÓN, RECONSTRUCCIÓN, REMODELACIÓN O DEMOLICIÓN DE EDIFICIOS	15,000.00	0.00	15,000.00	0.00	1,806.98	0.00	84.78	310.44	1,245.74	3,447.94	22.99%	11,552.06
51020003	EXPEDICION DE CERTIFICADOS Y LEGALIZACION DE FIRMAS	3,000.00	0.00	3,000.00	0.00	141.75	0.00	0.00	141.75	283.50	567.00	18.90%	2,433.00
510200030001	EXP.DE.CERT.Y.LEGALIZACION.FIR	3,000.00	0.00	3,000.00	0.00	141.75	0.00	0.00	141.75	283.50	567.00	18.90%	2,433.00
51020003000100001	EXP.DE.CERT.Y.LEGALIZACION.FIR	3,000.00	0.00	3,000.00	0.00	141.75	0.00	0.00	141.75	283.50	567.00	18.90%	2,433.00
51020005	SERVICIOS DE SEGURIDAD PÚBLICA	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	50,000.00
510200050001	SEG.PBCA.DIURNA Y NOCTURNA	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	50,000.00
51020005000100001	SERVICIOS SEGURIDAD PUBLICA	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	50,000.00
51020006	POR CONCESIÓN DE LOTES DE PANTEONES	20,000.00	0.00	20,000.00	1,814.40	5,529.39	567.00	680.40	340.20	272.16	9,203.55	46.02%	10,796.45
510200060001	LOTES DE PANTEONES	20,000.00	0.00	20,000.00	1,814.40	5,529.39	567.00	680.40	340.20	272.16	9,203.55	46.02%	10,796.45
51020006000100001	LOTES DE PANTEONES	20,000.00	0.00	20,000.00	1,814.40	5,529.39	567.00	680.40	340.20	272.16	9,203.55	46.02%	10,796.45
51020007	POR LAS PRESTACIONES DE SERVICIOS DE MATANZA EN LOS RASTROS MUNICIPALES	30,000.00	20,000.00	50,000.00	3,150.00	400.00	7,850.00	3,600.00	4,550.00	7,500.00	27,050.00	54.10%	22,950.00
510200070001	POR LA PRESTACION SERV.MATANZA	30,000.00	20,000.00	50,000.00	3,150.00	400.00	7,850.00	3,600.00	4,550.00	7,500.00	27,050.00	54.10%	22,950.00
51020007000100001	POR LA PRESTACION SERV.MATANZA	30,000.00	20,000.00	50,000.00	3,150.00	400.00	7,850.00	3,600.00	4,550.00	7,500.00	27,050.00	54.10%	22,950.00
51020009	DE ASEO, LIMPIA, RECOLECCIÓN Y DISPOSICIÓN FINAL DE LA BASURA	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
51020012	POR EL USO DE PISO EN LA VÍA PÚBLICA Y SITIOS PÚBLICOS	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	25,000.00
51020014	OTORGAMIENTO DE REVALIDACIONES, PERMISOS O AUTORIZACIONES PARA EL FUNCIONAMIENTO DE ESTABLECIMIENTOS Y LOCALES PARA LA VENTA Y CONSUMO DE BEBIDAS ALCOHÓLICAS	355,000.00	0.00	355,000.00	0.00	11,963.70	167,605.20	41,504.40	0.00	60,725.70	281,799.00	79.38%	73,201.00
510200140001	REVALIDACIÓN ANUAL DE LICENCIAS	320,000.00	0.00	320,000.00	0.00	11,963.70	167,605.20	41,504.40	0.00	60,725.70	281,799.00	88.06%	38,201.00
510200140002	AUTORIZACIÓN DE HORARIO EXTRAORDINARIO	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	30,000.00
510200140003	OTORGAMIENTO DE PERMISOS EVENTUALES	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
<b>5103</b>	<b>DE LOS PRODUCTOS</b>	<b>105,000.00</b>	<b>0.00</b>	<b>105,000.00</b>	<b>0.00</b>	<b>3,818.37</b>	<b>2,393.97</b>	<b>7,002.23</b>	<b>12,400.00</b>	<b>808.46</b>	<b>26,423.03</b>	<b>25.16%</b>	<b>78,576.97</b>
51030001	ARRENDAMIENTO Y VENTA DE BIENES MUEBLES E INMUEBLES PROPIEDAD DEL MUNICIPIO	40,000.00	0.00	40,000.00	0.00	0.00	0.00	5,600.00	12,400.00	0.00	18,000.00	45.00%	22,000.00
510300010001	ARRENDAMIENTO Y VENTA DE BIENES MUEBLES	20,000.00	0.00	20,000.00	0.00	0.00	0.00	5,600.00	12,400.00	0.00	18,000.00	90.00%	2,000.00
510300010002	ARRENDAMIENTO Y VENTA DE BIENES INMUEBLES	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	20,000.00
51030002	ESTABLECIMIENTOS QUE DEPENDEN DEL MUNICIPIO	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
51030003	RENDIMIENTO SOBRE INVERSIONES	0.00	55,000.00	55,000.00	0.00	3,818.37	2,393.97	1,402.23	0.00	808.46	8,423.03	15.31%	46,576.97
51030006	RENDIMIENTO SOBRE INVERSIONES	55,000.00	-55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
<b>5104</b>	<b>DE LOS APROVECHAMIENTOS</b>	<b>1,905,000.00</b>	<b>630,190.00</b>	<b>2,535,190.00</b>	<b>122,239.68</b>	<b>251,156.83</b>	<b>558,994.32</b>	<b>191,147.75</b>	<b>104,722.10</b>	<b>264,665.44</b>	<b>1,492,926.12</b>	<b>58.89%</b>	<b>1,042,263.88</b>
51040001	MULTAS	170,000.00	0.00	170,000.00	15,124.15	6,838.42	16,049.67	14,114.04	11,528.82	11,015.45	74,670.55	43.92%	95,329.45
510400010001	DISPOSICIONES FISCALES	170,000.00	0.00	170,000.00	15,124.15	6,838.42	16,049.67	14,114.04	11,528.82	11,015.45	74,670.55	43.92%	95,329.45
51040001000100006	MULTAS DE SEGURIDAD PÚBLICA	170,000.00	0.00	170,000.00	7,600.00	4,100.00	6,000.00	11,200.00	10,200.00	10,741.75	50,441.75	29.67%	119,558.25
51040001000100008	MULTAS PREDIAL URBANO	0.00	0.00	0.00	7,524.15	2,618.82	9,449.67	2,856.09	1,328.82	273.70	24,051.25	0.00%	-24,051.25
51040001000100009	MULTAS PREDIAL RUSTICO	0.00	0.00	0.00	0.00	0.00	0.00	57.95	0.00	0.00	-177.55	0.00%	-177.55
51040002	REINTEGROS	0.00	0.00	0.00	0.00	0.00	0.00	3,617.89	0.00	0.00	3,617.89	0.00%	-3,617.89
510400020009	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	3,617.89	0.00	0.00	3,617.89	0.00%	-3,617.89
51040002000900911	REINTEGRO FONDOS FED. 2010	0.00	0.00	0.00	0.00	0.00	0.00	3,617.89	0.00	0.00	3,617.89	0.00%	-3,617.89
51040003	REZAGOS	190,000.00	265,000.00	455,000.00	41,646.91	72,560.20	92,446.39	53,407.04	40,864.78	102,169.20	403,094.52	88.59%	51,905.48
510400030001	PREDIAL URBANO	185,000.00	215,000.00	400,000.00	36,984.55	64,778.21	83,707.04	48,474.54	37,149.77	92,515.14	363,609.25	90.90%	36,390.75
51040003000100001	REZAGOS PRED.URBANO	185,000.00	215,000.00	400,000.00	36,984.55	64,778.21	83,707.04	48,474.54	37,149.77	92,515.14	363,609.25	90.90%	36,390.75



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H. AYUNTAMIENTO DE CHOIX**



**INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2011**

**ANEXO "B-1"**

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
510400030002	PREDIAL RUSTICO	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
51040003000200001	REZAGOS IMP.PRED. RUSTICO	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
510400030004	INGRESOS TRANSITO	0.00	0.00	0.00	963.90	1,304.10	368.55	85.05	0.00	402.57	3,124.17	0.00%	-3,124.17
51040003000400001	EJERCICIO	0.00	0.00	0.00	963.90	1,304.10	368.55	85.05	0.00	402.57	3,124.17	0.00%	-3,124.17
510400030005	10% ADICIONAL IPU	0.00	50,000.00	50,000.00	3,698.46	6,477.89	8,370.80	4,847.45	3,715.01	9,251.49	36,361.10	72.72%	13,638.90
51040004	RECARGOS	45,000.00	50,000.00	95,000.00	10,613.16	21,312.93	25,892.10	11,520.71	2,640.88	15,754.10	87,733.88	92.35%	7,266.12
510400040001	PREDIAL URBANO	42,500.00	40,000.00	82,500.00	10,613.16	21,312.93	25,892.10	11,520.71	2,640.88	6,645.25	78,625.03	95.30%	3,874.97
51040004000100001	DEL EJERCICIO	2,500.00	0.00	2,500.00	0.00	0.00	145.98	139.86	127.38	169.93	583.15	23.33%	1,916.85
51040004000100002	EJERCICIOS ANTERIORES	40,000.00	40,000.00	80,000.00	10,613.16	21,312.93	25,746.12	11,380.85	2,513.50	6,475.32	78,041.88	97.55%	1,958.12
510400040002	PREDIAL RUSTICO	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,500.00
51040004000200002	EJERCICIOS ANTERIORES	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,500.00
510400040003	OTROS RECARGOS	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	9,108.85	91.09%	891.15
51040004000300001	DEL EJERCICIO	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	9,108.85	91.09%	891.15
51040006	OTROS APROVECHAMIENTOS	1,500,000.00	315,190.00	1,815,190.00	54,855.46	150,445.28	424,606.16	108,488.07	49,687.62	135,726.69	923,809.28	50.89%	891,380.72
510400060001	DONATIVOS	1,250,000.00	215,190.00	1,465,190.00	7,844.27	126,902.09	374,494.97	68,985.78	7,934.32	94,948.05	681,109.48	46.49%	784,080.52
51040006000100001	DIVERSOS	1,250,000.00	215,190.00	1,465,190.00	7,844.27	126,902.09	374,494.97	68,985.78	7,934.32	94,948.05	681,109.48	46.49%	784,080.52
510400060002	INGRESOS TRANSITO	200,000.00	100,000.00	300,000.00	47,011.19	23,543.19	50,111.19	39,502.29	41,753.30	40,778.64	242,699.80	80.90%	57,300.20
51040006000200001	INFRACCIONES	200,000.00	100,000.00	300,000.00	47,011.19	23,543.19	50,111.19	39,502.29	41,753.30	40,778.64	242,699.80	80.90%	57,300.20
510400060004	OTROS	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	50,000.00
<b>5105</b>	<b>DE LAS PARTICIPACIONES</b>	<b>80,907,500.00</b>	<b>-270,070.00</b>	<b>80,637,430.00</b>	<b>7,033,733.62</b>	<b>7,768,553.63</b>	<b>6,411,829.39</b>	<b>8,341,792.24</b>	<b>6,808,458.94</b>	<b>6,974,010.51</b>	<b>43,338,378.33</b>	<b>53.74%</b>	<b>37,299,051.67</b>
51050001	FEDERALES	48,333,000.00	0.00	48,333,000.00	3,656,107.31	4,350,643.08	3,035,563.34	6,402,673.14	1,841,851.72	3,576,648.02	22,863,486.61	47.30%	25,469,513.39
510500010001	PARTICIPACIONES FEDERALES ESTATALES (20% ADICIONAL SEGUN ADQUISICION DE VEHICULOS DE MOTOR USADO E IMPUESTOS SEGUN PROFESIONES Y OFICIOS)	48,333,000.00	0.00	48,333,000.00	3,656,107.31	4,350,643.08	3,035,563.34	6,402,673.14	1,841,851.72	3,576,648.02	22,863,486.61	47.30%	25,469,513.39
51050002	ANTICIPOS	81,000.00	0.00	81,000.00	12,205.80	9,350.05	7,482.15	12,583.10	15,369.68	15,369.68	72,360.46	89.33%	8,639.54
51050003	DE LOS FONDOS DE APORTACIONES FEDERALES	32,493,500.00	-270,070.00	32,223,430.00	2,988,502.81	2,989,391.89	2,991,486.28	3,144,829.71	2,994,016.06	2,993,780.22	18,102,006.97	56.18%	14,121,423.03
510500040001	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	18,291,000.00	400.00	18,291,400.00	1,827,620.29	1,828,431.02	1,830,449.35	1,983,755.98	1,832,927.18	1,832,662.95	11,135,846.77	60.88%	7,155,553.23
51050004000100001	APORTACIONES AL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	18,276,000.00	-59.00	18,275,941.00	1,827,594.12	1,827,594.12	1,827,594.40	1,827,594.40	1,827,594.40	1,827,594.40	10,965,565.84	60.00%	7,310,375.16
51050004000100002	RENDIMIENTOS DEL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	15,000.00	459.00	15,459.00	26.17	836.90	1,854.95	3,339.26	4,332.78	5,068.55	15,458.61	100.00%	0.39
51050004000100003	APORTACIONES DE TERCEROS	0.00	0.00	0.00	0.00	0.00	1,000.00	152,822.32	1,000.00	0.00	154,822.32	0.00%	-154,822.32
510500040002	FONDO DE FORTALECIMIENTO MUNICIPAL	14,202,500.00	-270,470.00	13,932,030.00	1,160,882.52	1,160,960.87	1,161,036.93	1,161,073.73	1,161,088.88	1,161,117.27	6,966,160.20	50.00%	6,965,869.80
51050004000200001	APORTACIONES AL FONDO DE FORTALECIMIENTO MUNICIPAL	14,201,000.00	-270,470.00	13,930,530.00	1,160,877.49	1,160,877.49	1,160,877.49	1,160,877.49	1,160,877.49	1,160,877.49	6,965,264.94	50.00%	6,965,265.06
51050004000200002	RENDIMIENTOS DEL FONDO DE FORTALECIMIENTO MUNICIPAL	1,500.00	0.00	1,500.00	5.03	83.38	159.44	196.24	211.39	239.78	895.26	59.68%	604.74
51050013	IMPUESTO A LA GASOLINA	0.00	0.00	0.00	376,912.25	419,150.90	377,157.80	371,645.82	367,047.78	388,150.74	2,300,065.29	0.00%	-2,300,065.29
51050014	IMPUESTO A LA GASOLINA	0.00	0.00	0.00	5.45	17.71	139.82	33.05	132.67	48.23	376.93	0.00%	-376.93
510500140001	IMPUESTO ALA GASOLINA	0.00	0.00	0.00	5.45	17.71	139.82	33.05	132.67	48.23	376.93	0.00%	-376.93
51050014000100001	RENDIMIENTOS DE IMPTO A LA GAS	0.00	0.00	0.00	5.45	17.71	139.82	33.05	132.67	48.23	376.93	0.00%	-376.93
51050015	GASTO CORRIENTE	0.00	0.00	0.00	0.00	0.00	0.00	27.42	41.03	13.62	82.07	0.00%	-82.07
510500150001	GASTO CORRIENTE	0.00	0.00	0.00	0.00	0.00	0.00	27.42	41.03	13.62	82.07	0.00%	-82.07
51050015000100001	RENDIMIENTOS DE GASTO CORRIENT	0.00	0.00	0.00	0.00	0.00	0.00	27.42	41.03	13.62	82.07	0.00%	-82.07
<b>5106</b>	<b>IMPUESTOS ADICIONALES</b>	<b>248,613.00</b>	<b>6,800.00</b>	<b>255,413.00</b>	<b>22,497.53</b>	<b>23,387.45</b>	<b>61,057.28</b>	<b>24,644.42</b>	<b>10,656.82</b>	<b>32,896.95</b>	<b>175,140.45</b>	<b>68.57%</b>	<b>80,272.55</b>
51060001	PRO-ALFABETIZACION	25,050.00	900.00	25,950.00	90.72	972.09	8,408.67	2,393.49	659.62	3,126.38	15,650.97	60.31%	10,299.03
510600010001	PRO-ALFABETIZACION	25,050.00	900.00	25,950.00	90.72	972.09	8,408.67	2,393.49	659.62	3,126.38	15,650.97	60.31%	10,299.03
51060002	PRO-CENTRO DE SALUD Y/O PRO-HOSPITAL CIVIL	25,050.00	900.00	25,950.00	90.72	972.09	8,408.67	2,393.49	659.62	3,126.38	15,650.97	60.31%	10,299.03
510600020001	PRO-CENTRO DE SALUD	25,050.00	900.00	25,950.00	90.72	972.09	8,408.67	2,393.49	659.62	3,126.38	15,650.97	60.31%	10,299.03
51060003	PRO-MEJORAS MATERIALES	75,150.00	2,700.00	77,850.00	272.16	2,916.27	25,225.79	7,180.45	1,978.86	9,379.06	46,952.59	60.31%	30,897.41
51060007	PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	123,363.00	2,300.00	125,663.00	22,043.93	18,527.00	19,014.15	12,676.99	7,358.72	17,265.13	96,885.92	77.10%	28,777.08
<b>TOTAL DE INGRESOS</b>		<b>84,901,749.00</b>	<b>406,920.00</b>	<b>85,308,669.00</b>	<b>7,404,461.32</b>	<b>8,266,166.92</b>	<b>7,400,438.32</b>	<b>8,737,226.92</b>	<b>6,994,773.41</b>	<b>7,515,059.54</b>	<b>46,318,126.43</b>	<b>54.29%</b>	<b>38,990,542.57</b>