



INGRESOS:								
CONCEPTO	LEY DE INGRESOS APROBADA 2013 (a)	AUMENTO Y/O DISMINUCIÓN	MODIFICACIONES A LA LEY DE INGRESOS 2013 (b)	CAPTADO A JUNIO 2013 (c)	VARIACIÓN (a - c)	%	VARIACIÓN (b - c)	%
<b>INGRESOS FISCALES ORDINARIOS</b>								
IMPUESTOS	2,111,908.40	0.00	2,111,908.40	1,419,125.06	692,783.34	32.80	692,783.34	32.80
DERECHOS	687,500.00	0.00	687,500.00	448,424.18	239,075.82	34.77	239,075.82	34.77
PRODUCTOS	10,000.00	0.00	10,000.00	24,000.00	(14,000.00)	(140.00)	(14,000.00)	(140.00)
APROVECHAMIENTOS	2,065,000.00	0.00	2,065,000.00	3,963,724.96	(1,898,724.96)	(91.95)	(1,898,724.96)	(91.95)
<b>TOTAL INGRESOS PROPIOS</b>	<b>4,874,408.40</b>	<b>0.00</b>	<b>4,874,408.40</b>	<b>5,855,274.20</b>	<b>(980,865.80)</b>	<b>(20.12 %)</b>	<b>(980,865.80)</b>	<b>(20.12 %)</b>
DE LAS PARTICIPACIONES FEDERALES	57,739,000.00	0.00	57,739,000.00	27,370,742.65	30,368,257.35	52.60	30,368,257.35	52.60
DE LAS PARTICIPACIONES ESTATALES	200,000.00	0.00	200,000.00	105,959.10	94,040.90	47.02	94,040.90	47.02
<b>TOTAL INGRESOS FISCALES ORDINARIOS</b>	<b>62,813,408.40</b>	<b>0.00</b>	<b>62,813,408.40</b>	<b>33,331,975.95</b>	<b>29,481,432.45</b>	<b>46.93 %</b>	<b>29,481,432.45</b>	<b>46.93 %</b>
<b>OTROS INGRESOS</b>								
APORTACIONES	43,995,000.00	0.00	43,995,000.00	25,473,128.90	18,521,871.10	42.10	18,521,871.10	42.10
CONVENIOS	10,000.00	17,994,763.08	18,004,763.08	18,007,238.56	(17,997,238.56)	(179,972.39)	(2,475.48)	(0.01)
<b>TOTAL OTROS INGRESOS</b>	<b>44,005,000.00</b>	<b>17,994,763.08</b>	<b>61,999,763.08</b>	<b>43,480,367.46</b>	<b>524,632.54</b>	<b>1.19 %</b>	<b>18,519,395.62</b>	<b>29.87 %</b>
<b>TOTAL DE INGRESOS</b>	<b>106,818,408.40</b>	<b>17,994,763.08</b>	<b>124,813,171.48</b>	<b>76,812,343.41</b>	<b>30,006,064.99</b>	<b>28.09 %</b>	<b>48,000,828.07</b>	<b>38.46 %</b>