

INGRESOS:

INGRESOS:								
CONCEPTO	LEY DE INGRESOS APROBADA 2013 (a)	AUMENTO Y/O DISMINUCIÓN	MODIFICACIONES A LA LEY DE INGRESOS 2013 (b)	CAPTADO A DICIEMBRE 2013 (c)	VARIACIÓN (c - a)	%	VARIACIÓN (c - b)	%
INGRESOS FISCALES ORDINARIOS								
IMPUESTOS	2,111,908.40	177,127.59	2,289,035.99	2,039,630.97	(72,277.43)	(3.42)	(249,405.02)	(10.90)
DERECHOS	687,500.00	593,144.64	1,280,644.64	1,157,074.45	469,574.45	68.30	(123,570.19)	(9.65)
PRODUCTOS	10,000.00	14,000.00	24,000.00	24,000.00	14,000.00	140.00	0.00	0.00
APROVECHAMIENTOS	2,065,000.00	2,478,009.27	4,543,009.27	9,523,574.49	7,458,574.49	361.19	4,980,565.22	109.63
TOTAL INGRESOS PROPIOS	4,874,408.40	3,262,281.50	8,136,689.90	12,744,279.91	7,869,871.51	161.45 %	4,607,590.01	56.63 %
DE LAS PARTICIPACIONES FEDERALES	57,739,000.00	0.00	57,739,000.00	56,925,842.63	(813,157.37)	(1.41)	(813,157.37)	(1.41)
DE LAS PARTICIPACIONES ESTATALES	200,000.00	0.00	200,000.00	255,440.38	55,440.38	27.72	55,440.38	27.72
TOTAL INGRESOS FISCALES ORDINARIOS	62,813,408.40	3,262,281.50	66,075,689.90	69,925,562.92	7,112,154.52	11.32 %	3,849,873.02	5.83 %
OTROS INGRESOS								
APORTACIONES	43,995,000.00	1,518,442.35	45,513,442.35	45,513,442.35	1,518,442.35	3.45	0.00	0.00
CONVENIOS	10,000.00	25,238,123.52	25,248,123.52	26,049,772.17	26,039,772.17	260,397.72	801,648.65	3.18
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00
TOTAL OTROS INGRESOS	44,005,000.00	28,256,565.87	72,261,565.87	73,063,214.52	29,058,214.52	66.03 %	801,648.65	1.11 %
TOTAL DE INGRESOS	106,818,408.40	31,518,847.37	138,337,255.77	142,988,777.44	36,170,369.04	33.86 %	4,651,521.67	3.36 %