

**INGRESOS:**

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CONCEPTO	PRONÓSTICO INICIAL 2013 (a)	AUMENTO Y/O DISMINUCIÓN	MODIFICACIONES A LA LEY DE INGRESOS 2013 (b)	CAPTADO A DICIEMBRE 2013 (c)	VARIACIÓN (c - a)	%	VARIACIÓN (c - b)	%
<b>INGRESOS FISCALES ORDINARIOS</b>								
IMPUESTOS	2,015,261.00	119,184.01	2,134,445.01	1,996,234.37	(19,026.63)	(0.94)	(138,210.64)	(6.48)
DERECHOS	1,010,300.00	(131,824.27)	878,475.73	808,817.07	(201,482.93)	(19.94)	(69,658.66)	(7.93)
PRODUCTOS	73,000.00	40,500.00	113,500.00	88,043.52	15,043.52	20.61	(25,456.48)	(22.43)
APROVECHAMIENTOS	768,000.00	4,949,500.00	5,717,500.00	5,991,104.29	5,223,104.29	680.09	273,604.29	4.79
INTERESES GANADOS DE VALORES, CRÉDITOS, BONOS Y OTROS	0.00	0.00	0.00	29,672.41	29,672.41	0.00	29,672.41	0.00
<b>TOTAL INGRESOS PROPIOS</b>	<b>3,866,561.00</b>	<b>4,977,359.74</b>	<b>8,843,920.74</b>	<b>8,913,871.66</b>	<b>5,047,310.66</b>	<b>130.54 %</b>	<b>69,950.92</b>	<b>0.79 %</b>
DE LAS PARTICIPACIONES FEDERALES	47,855,000.00	2,972,423.00	50,827,423.00	51,613,977.38	3,758,977.38	7.85	786,554.38	1.55
DE LAS PARTICIPACIONES ESTATALES	1,775,000.00	(450,000.00)	1,325,000.00	1,479,146.71	(295,853.29)	(16.67)	154,146.71	11.63
<b>TOTAL INGRESOS FISCALES ORDINARIOS</b>	<b>53,496,561.00</b>	<b>7,499,782.74</b>	<b>60,996,343.74</b>	<b>62,006,995.75</b>	<b>8,510,434.75</b>	<b>15.91 %</b>	<b>1,010,652.01</b>	<b>1.66 %</b>
<b>OTROS INGRESOS</b>								
APORTACIONES	28,044,002.00	399,257.92	28,443,259.92	28,443,259.71	399,257.71	1.42	(0.21)	(0.00)
CONVENIOS	2,000.00	8,094,847.92	8,096,847.92	8,095,341.04	8,093,341.04	404,667.05	(1,506.88)	(0.02)
<b>TOTAL OTROS INGRESOS</b>	<b>28,046,002.00</b>	<b>8,494,105.84</b>	<b>36,540,107.84</b>	<b>36,538,600.75</b>	<b>8,492,598.75</b>	<b>30.28 %</b>	<b>(1,507.09)</b>	<b>( 0.00 % )</b>
<b>TOTAL DE INGRESOS</b>	<b>81,542,563.00</b>	<b>15,993,888.58</b>	<b>97,536,451.58</b>	<b>98,545,596.50</b>	<b>17,003,033.50</b>	<b>20.85 %</b>	<b>1,009,144.92</b>	<b>1.03 %</b>