



**INGRESOS:**

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CONCEPTO	LEY DE INGRESOS APROBADA 2013 (a)	AUMENTO Y/O DISMINUCIÓN	MODIFICACIONES A LA LEY DE INGRESOS 2013 (b)	CAPTADO A DICIEMBRE 2013 (c)	VARIACIÓN (c - a)	%	VARIACIÓN (c - b)	%
<b>INGRESOS FISCALES ORDINARIOS</b>								
IMPUESTOS	584,803,921.59	0.00	584,803,921.59	808,716,430.36	223,912,508.77	38.29	223,912,508.77	38.29
DERECHOS	93,272,971.83	0.00	93,272,971.83	96,401,744.93	3,128,773.10	3.35	3,128,773.10	3.35
PRODUCTOS	6,845,109.61	0.00	6,845,109.61	22,153,971.24	15,308,861.63	223.65	15,308,861.63	223.65
APROVECHAMIENTOS	217,337,594.35	24,404,090.43	241,741,684.78	241,500,690.23	24,163,095.88	11.12	(240,994.55)	(0.10)
<b>TOTAL INGRESOS PROPIOS</b>	<b>902,259,597.38</b>	<b>24,404,090.43</b>	<b>926,663,687.81</b>	<b>1,168,772,836.76</b>	<b>266,513,239.38</b>	<b>29.54 %</b>	<b>242,109,148.95</b>	<b>26.13 %</b>
DE LAS PARTICIPACIONES FEDERALES Y ESTATALES	923,481,000.00	72,280,069.00	995,761,069.00	890,716,264.98	(32,764,735.02)	(3.55)	(105,044,804.02)	(10.55)
<b>TOTAL INGRESOS FISCALES ORDINARIOS</b>	<b>1,825,740,597.38</b>	<b>96,684,159.43</b>	<b>1,922,424,756.81</b>	<b>2,059,489,101.74</b>	<b>233,748,504.36</b>	<b>12.80 %</b>	<b>137,064,344.93</b>	<b>7.13 %</b>
<b>OTROS INGRESOS</b>								
APORTACIONES	476,944,814.62	8,463,483.11	485,408,297.73	486,296,470.68	9,351,656.06	1.96	888,172.95	0.18
CONVENIOS	16,037,586.00	17,718,181.05	33,755,767.05	185,491,239.49	169,453,653.49	1,056.60	151,735,472.44	449.51
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	2.00	127,300,000.00	127,300,002.00	127,777,016.08	127,777,014.08	6,388,850,704.00	477,014.08	0.37
<b>TOTAL OTROS INGRESOS</b>	<b>492,982,402.62</b>	<b>153,481,664.16</b>	<b>646,464,066.78</b>	<b>799,564,726.25</b>	<b>306,582,323.63</b>	<b>62.19 %</b>	<b>153,100,659.47</b>	<b>23.68 %</b>
<b>TOTAL DE INGRESOS</b>	<b>2,318,723,000.00</b>	<b>250,165,823.59</b>	<b>2,568,888,823.59</b>	<b>2,859,053,827.99</b>	<b>540,330,827.99</b>	<b>23.30 %</b>	<b>290,165,004.40</b>	<b>11.30 %</b>