



EJERCICIO DEL INGRESO.

INGRESOS:								
CONCEPTO	LEY DE INGRESOS ESTIMADA (a)	AMPLIACIONES/ (REDUCCIONES)	LEY DE INGRESOS MODIFICADA (b)	INGRESOS DEVENGADOS (c)	VARIACIÓN (c - a)	%	VARIACIÓN (c - b)	%
INGRESOS FISCALES ORDINARIOS								
IMPUESTOS	1,861,507.65	(15,762.37)	1,845,745.28	1,845,445.24	(16,062.41)	(0.86)	(300.04)	(0.02)
CONTRIBUCIONES DE MEJORAS	0.00	572,999.82	572,999.82	572,999.82	572,999.82	0.00	0.00	0.00
DERECHOS	922,850.00	12,850.98	935,700.98	897,019.31	(25,830.69)	(2.80)	(38,681.67)	(4.13)
PRODUCTOS	70,000.00	(3,572.52)	66,427.48	66,427.48	(3,572.52)	(5.10)	0.00	0.00
APROVECHAMIENTOS	1,439,000.00	350,568.10	1,789,568.10	1,789,568.10	350,568.10	24.36	0.00	0.00
TOTAL INGRESOS PROPIOS	4,293,357.65	917,084.01	5,210,441.66	5,171,459.95	878,102.30	20.45%	(38,981.71)	(0.75%)
DE LAS PARTICIPACIONES FEDERALES	50,343,000.00	5,516,908.93	55,859,908.93	55,721,095.12	5,378,095.12	10.68	(138,813.81)	(0.25)
DE LAS PARTICIPACIONES ESTATALES	2,048,000.00	0.00	2,048,000.00	2,184,813.81	136,813.81	6.68	136,813.81	6.68
TOTAL INGRESOS FISCALES ORDINARIOS	56,684,357.65	6,433,992.94	63,118,350.59	63,077,368.88	6,393,011.23	11.28%	(40,981.71)	(0.06%)
OTROS INGRESOS								
APORTACIONES	31,230,002.00	203,160.07	31,433,162.07	31,358,259.61	128,257.61	0.41	(74,902.46)	(0.24)
CONVENIOS	0.00	2,017,697.00	2,017,697.00	706,193.96	706,193.96	0.00	(1,311,503.04)	(65.00)
TOTAL OTROS INGRESOS	31,230,002.00	2,220,857.07	33,450,859.07	32,064,453.57	834,451.57	2.67%	(1,386,405.50)	(4.14%)
TOTAL DE INGRESOS	87,914,359.65	8,654,850.01	96,569,209.66	95,141,822.45	7,227,462.80	8.22%	(1,427,387.21)	(1.48%)