



EJERCICIO DEL INGRESO:

INGRESOS:								
CONCEPTO	LEY DE INGRESOS APROBADA 2015 (a)	AUMENTO Y/O DISMINUCIÓN	MODIFICACIONES A LA LEY DE INGRESOS 2015 (b)	CAPTADO A JUNIO 2015 (c)	VARIACIÓN (a - c)	%	VARIACIÓN (b - c)	%
INGRESOS FISCALES ORDINARIOS								
IMPUESTOS	968,658,758.21	66,415,810.43	1,035,074,568.64	544,309,202.36	424,349,555.85	43.81	490,765,366.28	47.41
DERECHOS	96,468,945.41	0.00	96,468,945.41	61,226,770.54	35,242,174.87	36.53	35,242,174.87	36.53
PRODUCTOS	15,206,475.52	0.00	15,206,475.52	5,479,176.05	9,727,299.47	63.97	9,727,299.47	63.97
APROVECHAMIENTOS	155,465,201.60	0.00	155,465,201.60	54,319,623.09	101,145,578.51	65.06	101,145,578.51	65.06
TOTAL INGRESOS PROPIOS	1,235,799,380.74	66,415,810.43	1,302,215,191.17	665,334,772.04	570,464,608.70	46.16 %	636,880,419.13	48.91 %
DE LAS PARTICIPACIONES FEDERALES	1,011,659,000.04	0.00	1,011,659,000.04	557,748,535.91	453,910,464.13	44.87	453,910,464.13	44.87
DE LAS PARTICIPACIONES ESTATALES	12,749,840.01	(8,240,840.00)	4,509,000.01	6,775,830.07	5,974,009.94	46.86	(2,266,830.06)	(50.27)
TOTAL INGRESOS FISCALES ORDINARIOS	2,260,208,220.79	58,174,970.43	2,318,383,191.22	1,229,859,138.02	1,030,349,082.77	45.59 %	1,088,524,053.20	46.95 %
OTROS INGRESOS								
APORTACIONES	537,288,580.13	17,792,146.62	555,080,726.75	277,782,677.50	259,505,902.63	48.30	277,298,049.25	49.96
CONVENIOS	19,503,197.10	358,717,639.84	378,220,836.94	78,488,985.10	(58,985,788.00)	(302.44)	299,731,851.84	79.25
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	2.00	92,917,942.16	92,917,944.16	43,641,619.42	(43,641,617.42)	(2,182,080,871.00)	49,276,324.74	53.03
TOTAL OTROS INGRESOS	556,791,779.23	469,427,728.62	1,026,219,507.85	399,913,282.02	156,878,497.21	28.18 %	626,306,225.83	61.03 %
TOTAL DE INGRESOS	2,817,000,000.02	527,602,699.05	3,344,602,699.07	1,629,772,420.04	1,187,227,579.98	42.15 %	1,714,830,279.03	51.27 %