



**EJERCICIO DEL INGRESO.**

INGRESOS:								
CONCEPTO	LEY DE INGRESOS ESTIMADA (a)	AMPLIACIONES / (REDUCCIONES)	LEY DE INGRESOS MODIFICADA (b)	INGRESOS DEVENGADOS (c)	VARIACIÓN (c - a)	%	VARIACIÓN (c - b)	%
<b>INGRESOS FISCALES ORDINARIOS</b>								
IMPUESTOS	968,658,758.21	200,382,166.88	1,169,040,925.09	840,873,240.97	(127,785,517.24)	(13.19)	(328,167,684.12)	(28.07)
DERECHOS	96,468,945.41	18,353,717.74	114,822,663.15	107,851,034.12	11,382,088.71	11.80	(6,971,629.03)	(6.07)
PRODUCTOS	15,206,475.52	188,087.38	15,394,562.90	9,786,679.42	(5,419,796.10)	(35.64)	(5,607,883.48)	(36.43)
APROVECHAMIENTOS	155,465,201.60	15,949,384.35	171,414,585.95	83,588,707.21	(71,876,494.39)	(46.23)	(87,825,878.74)	(51.24)
<b>TOTAL INGRESOS PROPIOS</b>	<b>1,235,799,380.74</b>	<b>234,873,356.35</b>	<b>1,470,672,737.09</b>	<b>1,042,099,661.72</b>	<b>(193,699,719.02)</b>	<b>(15.67 %)</b>	<b>(428,573,075.37)</b>	<b>(29.14 %)</b>
DE LAS PARTICIPACIONES FEDERALES	974,944,000.04	36,440,217.79	1,011,384,217.83	1,001,117,743.82	26,173,743.78	2.68	(10,266,474.01)	(1.02)
DE LAS PARTICIPACIONES ESTATALES	49,464,840.01	(3,236,085.28)	46,228,754.73	52,431,685.60	2,966,845.59	6.00	6,202,930.87	13.42
<b>TOTAL INGRESOS FISCALES ORDINARIOS</b>	<b>2,260,208,220.79</b>	<b>268,077,488.86</b>	<b>2,528,285,709.65</b>	<b>2,095,649,091.14</b>	<b>(164,559,129.65)</b>	<b>(7.28 %)</b>	<b>(432,636,618.51)</b>	<b>(17.11 %)</b>
<b>OTROS INGRESOS</b>								
APORTACIONES	537,288,580.13	23,655,095.51	560,943,675.64	537,954,541.83	665,961.70	0.12	(22,989,133.81)	(4.10)
CONVENIOS	19,503,197.10	397,223,014.00	416,726,211.10	349,569,519.83	330,066,322.73	1,692.37	(67,156,691.27)	(16.12)
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	2.00	104,293,054.88	104,293,056.88	55,850,269.36	55,850,267.36	2,792,513,368.00	(48,442,787.52)	(46.45)
<b>TOTAL OTROS INGRESOS</b>	<b>556,791,779.23</b>	<b>525,171,164.39</b>	<b>1,081,962,943.62</b>	<b>943,374,331.02</b>	<b>386,582,551.79</b>	<b>69.43 %</b>	<b>(138,588,612.60)</b>	<b>(12.81 %)</b>
<b>TOTAL DE INGRESOS</b>	<b>2,817,000,000.02</b>	<b>793,248,653.25</b>	<b>3,610,248,653.27</b>	<b>3,039,023,422.16</b>	<b>222,023,422.14</b>	<b>7.88 %</b>	<b>(571,225,231.11)</b>	<b>(15.82 %)</b>