



EJERCICIO DEL INGRESO.

INGRESOS:								
CONCEPTO	LEY DE INGRESOS ESTIMADA (a)	AMPLIACIONES/ (REDUCCIONES)	LEY DE INGRESOS MODIFICADA (b)	INGRESOS DEVENGADOS (c)	VARIACIÓN (a - c)	%	VARIACIÓN (b - c)	%
INGRESOS FISCALES ORDINARIOS								
IMPUESTOS	1,903,235.22	0.00	1,903,235.22	1,130,154.68	773,080.54	40.62	773,080.54	40.62
DERECHOS	802,640.00	0.00	802,640.00	569,073.06	233,566.94	29.10	233,566.94	29.10
PRODUCTOS	10,280.00	0.00	10,280.00	1,188.49	9,091.51	88.44	9,091.51	88.44
APROVECHAMIENTOS	4,590,000.00	0.00	4,590,000.00	1,077,843.58	3,512,156.42	76.52	3,512,156.42	76.52
TOTAL INGRESOS PROPIOS	7,306,155.22	0.00	7,306,155.22	2,778,259.81	4,527,895.41	61.97 %	4,527,895.41	61.97 %
DE LAS PARTICIPACIONES FEDERALES	62,105,000.00	349,558.42	62,454,558.42	31,070,728.07	31,034,271.93	49.97	31,383,830.35	50.25
DE LAS PARTICIPACIONES ESTATALES	3,817,000.00	0.00	3,817,000.00	2,509,065.64	1,307,934.36	34.27	1,307,934.36	34.27
TOTAL INGRESOS FISCALES ORDINARIOS	73,228,155.22	349,558.42	73,577,713.64	36,358,053.52	36,870,101.70	50.35 %	37,219,660.12	50.59 %
OTROS INGRESOS								
APORTACIONES	52,860,000.00	1,144,845.88	54,004,845.88	30,850,943.48	22,009,056.52	41.64	23,153,902.40	42.87
CONVENIOS	0.00	5,627,278.46	5,627,278.46	5,627,470.85	(5,627,470.85)	0.00	(192.39)	(0.00)
TOTAL OTROS INGRESOS	52,860,000.00	6,772,124.34	59,632,124.34	36,478,414.33	16,381,585.67	30.99 %	23,153,710.01	38.83 %
TOTAL DE INGRESOS	126,088,155.22	7,121,682.76	133,209,837.98	72,836,467.85	53,251,687.37	42.23 %	60,373,370.13	45.32 %